# Executive Department - Governor's Office of Crime Control and Prevention

## MISSION

The Governor's Office of Crime Control & Prevention (GOCCP) is charged with ensuring public safety through crime control and prevention; promoting collaboration and cooperation between State agencies and between the State and local governmental agencies and local crime control and prevention programs and activities that will promote improved public safety; serving as the State Administering Agency (SAA) for federal and state crime control and prevention funds; serving to facilitate State interagency public safety and crime control and prevention strategies as well as to coordinate these strategies with those of local governments; and preparing a three-year Comprehensive State Crime Control and Prevention Plan.

## VISION

Understanding local needs and objectives to ensure that grant funds, technical assistance, and additional resources are aligned with the Governor's public safety goals and objectives.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Increase productivity, customer service and interagency workings as the State Administering Agency.**

**Obj. 1.1** Monitor efficiencies in grant operations.

**Obj. 1.2** Provide training and equipment to aid law enforcement and criminal justice agencies in the reduction of crime and to improve officer safety.

**Obj. 1.3** Increase the number of victims who receive assistance through direct service, law enforcement, prosecution and the court system.

**Obj. 1.4** Direct funding to programs designed to reduce recidivism among juveniles.

**Obj. 1.5** Provide technical assistance to potential applicants and sub-recipients regarding the application and reporting processes.

**Obj. 1.6** Provide personnel grant funds to aid law enforcement and criminal justice agencies in reducing crime.

| Performance Measures | 2011 Act. | 2012 Act. | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Est. | 2017 Est. |
|---|---|---|---|---|---|---|---|
| Ratio of grants to monitors | 50:1 | 54:1 | 69:1 | 63:1 | 76:1 | 80:1 | 80:1 |
| Percent of grants in a regular status | 94% | 88% | 95% | 86% | 92% | 90% | 90% |
| Number of grants in risk status audited | 11 | 29 | 9 | 9 | 6 | N/A | N/A |
| Percent of closed grants with above average compliance with conditions and regulations of grants | 71% | 68% | 69% | 65% | 70% | 75% | 75% |
| Percent of total grants receiving site vists | 1% | 11% | 17% | 8% | 10% | N/A | N/A |
| Number of active grants funded by GOCCP | 773 | 767 | 682 | 694 | 725 | N/A | N/A |
| Number of grant stat/funding meetings held | 10 | 10 | 19 | 17 | 18 | 20 | 20 |
| Percent of unused federal funds returned | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| Funds provided to law enforcement and criminal justice agencies to provide training | $364,935 | $360,746 | $666,458 | $599,487 | $806,608 | N/A | N/A |
| Funds provided for equipment | $4,434,338 | $2,393,285 | $1,656,630 | $1,210,454 | $1,379,137 | N/A | N/A |
| Number of grants to provide equipment | 143 | 122 | 130 | 122 | 124 | N/A | N/A |
| Number of juvenile programs funded to reduce recidvism | 38 | 20 | 26 | 17 | 19 | 19 | 19 |
| Number of sub-recipient visits to online technical assistance videos | N/A | N/A | N/A | N/A | 1,149 | 850 | 500 |
| Number of grants allocating personnel funds | 151 | 155 | 128 | 134 | 137 | N/A | N/A |

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| Performance Measures | 2011 Act. | 2012 Act. | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Est. | 2017 Est. |
|---|---|---|---|---|---|---|---|
| Funds provided for law enforcement overtime and salaries ($) | 12,818,570 | 13,156,247 | 12,193,956 | 12,248,522 | 11,605,062 | N/A | N/A |

**Goal 2.** **Allocate available criminal justice funds to jurisdictions within each region based upon Maryland crime rates.**

    **Obj. 2.1** Provide public safety funding to support each major funding initiative within each region.

    **Obj. 2.2** Distribute grant funds based upon current environmental factors (i.e., crime rates).

| FUNDING STREAMS: | BJAG Alloc. | GVRG Alloc. | VAWA | MVOC Alloc. | JJAC Alloc. | Other Alloc. | Totals | Percent of Discretion Alloc. | Percent of Violent Crime |
|---|---|---|---|---|---|---|---|---|---|
| **FY2014** | | | | | | | | | |
| **Western Region** | $1,215,514 | $285,560 | $847,541 | $565,796 | $316,615 | $2,954,903 | $6,185,929 | **39.84%** | **42.69%** |
| **Eastern Region** | $2,283,399 | $431,972 | $950,646 | $392,732 | $837,419 | $4,446,752 | $9,342,920 | **60.16%** | **57.31%** |
| **Totals, Discretionary Allocations** | **$3,498,913** | **$717,532** | **$1,798,187** | **$958,527** | **$1,154,034** | **$7,401,655** | **$15,528,848** | | |
| **Other - Statewide & Mandated** | $139,468 | $65,000 | $298,406 | $0 | $0 | $92,579,326 | $93,082,200 | | |
| **FY2015** | | | | | | | | | |
| **Western Region** | $1,946,063 | $421,651 | $848,293 | $323,800 | $101,738 | $4,134,696 | $7,776,241 | **41.53%** | **42.31%** |
| **Eastern Region** | $2,103,639 | $552,785 | $1,152,557 | $510,632 | $185,582 | $6,442,981 | $10,948,176 | **58.47%** | **57.69%** |
| **Totals, Discretionary Allocations** | **$4,049,702** | **$974,436** | **$2,000,850** | **$834,432** | **$287,320** | **$10,577,677** | **$18,724,417** | | |
| **Other - Statewide & Mandated** | $0 | $0 | $342,181 | $0 | $0 | $92,713,824 | $93,056,005 | | |

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**Goal 3.** Impact public safety across Maryland by encouraging and participating in collaborations, focusing resources to assist local and State agencies in their fight against crime, and assisting criminal justice professionals and citizens across the State in creating a safer Maryland.

**Obj. 3.1** Increase the number of citizens (victim, witnesses, family members, etc.) who have registered on the Victim Information and Notification Everyday (VINE) system.

**Obj. 3.2** Measure GOCCP's contribution to a reduction in crime across Maryland, particularly through the use of data driven practices, to promote information-sharing and coordination among criminal justice and allied agencies.

| Performance Measures | 2011 Act. | 2012 Act. | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Est. | 2017 Est. |
|---|---|---|---|---|---|---|---|
| Number of registrants for VINE | 50,005 | 47,097 | 56,511 | 57,449 | 53,504 | 55,000 | 57,000 |
| Number of Maryland Offender Management System (MOMS) queries | 54,896 | 82,356 | 104,658 | 121,489 | 132,598 | 140,000 | 145,000 |
| Number of crime analysts employed by agencies funded by GOCCP | 43 | 37 | 22 | 18 | 24 | 25 | 25 |
| Number of maps generated for various agencies via GOCCP mapping grant | 698 | 1,629 | 5,515 | 4,529 | 2,675 | 2,500 | 2,500 |
| Number of cross border arrest feed hits | 2,108 | 2,002 | 1,526 | 2,770 | N/A | N/A | N/A |
| Sub-recipient Performance Data | | | | | | | |
| Number of guns seized | 5,171 | 4,556 | 3,830 | 3,234 | 3,700 | N/A | N/A |
| Number of gun arrests | 1,697 | 1,169 | 848 | 762 | 711 | N/A | N/A |
| Number of gun cases referred for federal prosecution | 455 | 518 | 939 | 920 | 648 | N/A | N/A |
| Number of gun cases prosecuted | 1,891 | 1,677 | 1,365 | 1,413 | 458 | N/A | N/A |
| Number of gang members arrested | 1,245 | 1,550 | 537 | 479 | 351 | N/A | N/A |
| Number of victims served | 80,235 | 134,469 | 126,416 | 130,450 | 155,536 | N/A | N/A |
| Number of sex offender compliance verifications conducted | 16,064 | 19,818 | 20,280 | 20,863 | 22,769 | N/A | N/A |
| Number of protective orders entered by Domestic Violence Unit Pilot Program (DVUP) sub-recipients | 17,104 | 15,123 | 22,492 | 16,984 | 23,731 | N/A | N/A |
| Statewide Performance Data | | | | | | | |
| Number of grants addressing substance abuse treatment | 9 | 7 | 3 | 7 | 7 | 12 | 15 |
| Number of people receiving training in human trafficking | - | 400 | 610 | 871 | 991 | N/A | N/A |
| Number of Violence Prevention Initiative (VPI) offenders | 1,780 | 1,759 | 1,478 | 1,652 | 2,057 | N/A | N/A |
| Number of homicide victims in Maryland | 398 | 372 | 387 | 363 | N/A | N/A | N/A |
| Number of juvenile victims of homicides | 32 | 23 | 26 | 30 | N/A | N/A | N/A |
| Number of non-fatal shooting victims in Maryland | N/A | 643 | 645 | 623 | N/A | N/A | N/A |
| Number of opioid-related fatalities | 529 | 648 | 729 | 887 | N/A | N/A | N/A |