

# DHMH - Medical Care Programs Administration

## MISSION

The mission of the Medical Care Programs Administration is to improve the health and well-being of low-income Marylanders by assuring access to medically necessary and appropriate health care services. In striving to meet this mission, we serve both customers and taxpayers by assuring quality services are provided in a cost-effective and timely manner.

## VISION

The Medical Care Programs Administration will provide leadership to promote equal access and high quality health care services for all Marylanders.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Improve the health of Maryland's children.

- Obj. 1.1** By calendar year (CY) 2017, 84 percent of HealthChoice children will receive necessary immunizations at age two.
- Obj. 1.2** By CY 2017, the percentage of HealthChoice children aged 12 through 23 months who received a lead test during the year will reach 61 percent.
- Obj. 1.3** By CY 2017, the percentage of HealthChoice children aged 12 through 23 months in Baltimore City who received a lead test during the year will reach 68 percent.
- Obj. 1.4** By CY 2017, the percentage of HealthChoice children aged 0-20 years who received at least one ambulatory care service during the year will increase by 2.5 percentage points.
- Obj. 1.5** By CY 2017, the number of avoidable hospital admissions among HealthChoice children ages 6-17 years will be 229 per 100,000 enrollees.
- Obj. 1.6** By CY 2017, 1.6 percent of newborns in HealthChoice will have very low birth weight during the year.
- Obj. 1.7** By CY 2017, the percentage of Medicaid children aged 4-20 years who receive dental services during the year will increase by 4 percentage points.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
<sup>1</sup> Percent of HealthChoice children age two in sample who had received necessary immunizations	83%	80%	80%	80%	82%	84%	n/a
<sup>1</sup> Percent of HealthChoice children ages 12-23 months receiving a lead test	58%	58%	59%	61%	60%	61%	61%
<sup>1</sup> Percent of HealthChoice children ages 12-23 months in Baltimore City receiving a lead test	67%	65%	67%	67%	67%	67%	68%
<sup>1</sup> Percent of HealthChoice children aged 0-20 receiving at least one ambulatory service	80%	80%	80%	80%	82%	82%	83%
<sup>1</sup> Number of avoidable hospital admissions per 100,000	114.73	135.97	111.69	257.60	247.98	238.37	228.75
<sup>1</sup> Very low birth weight births in the HealthChoice program as a proportion of total Medicaid births	1.6%	1.8%	1.6%	1.4%	1.6%	1.6%	1.6%
<sup>1</sup> Percent of Medicaid children ages 4-20 years receiving dental services	66%	68%	68%	68%	70%	71%	72%

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**Goal 2. Improve the health of Maryland's adults.**

- Obj. 2.1** By fiscal year 2017, the percentage of elderly and individuals with disabilities receiving state-funded services in community alternatives versus nursing facilities will increase by 2 percentage points.
- Obj. 2.2** By calendar year 2017, 74 percent of HealthChoice adults aged 21-64 years will receive at least one ambulatory care service during the year.
- Obj. 2.3** By calendar year 2017, the number of avoidable hospital admissions among HealthChoice adults aged 18-64 years will be 730 per 100,000 enrollees.
- Obj. 2.4** By calendar year 2017, the gap in access to ambulatory care services between White and Black HealthChoice participants will decrease by 1.2 percentage points.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Percentage of elderly and individuals with disabilities receiving state-funded services in community alternatives versus nursing facilities	43%	45%	45%	46%	46%	47%	48%
<sup>1</sup> Percent of HealthChoice adults aged 21-64 receiving at least one ambulatory care service	74%	74%	74%	71%	74%	74%	74%
<sup>1</sup> Number of avoidable hospital admissions per 100,000	1,806.30	1,551.69	1,447.70	819.47	789.81	760.15	730.49
<sup>1</sup> Percentage gap between access rate for Caucasians and the access rate for African-Americans to ambulatory care services	4.7%	4.3%	3.7%	2.9%	2.7%	2.2%	1.7%

**NOTES**

<sup>1</sup> Calendar year data, 2015 data is estimated.

**OTHER PERFORMANCE MEASURES - Medical Care Provider Reimbursements**

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Average Number of Medical Assistance Enrollees							
Federally Eligible	762,657	810,593	841,812	1,079,849	1,138,135	1,081,109	1,098,483
Non-Federally Eligible	514	457	425	397	397	417	404
Total	763,171	811,050	842,237	1,080,246	1,138,532	1,081,526	1,098,887

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## OTHER PERFORMANCE MEASURES - Medical Care Provider Reimbursements

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Avg. Number of Federally Eligible Enrollees by Group: Elderly	32,078	32,280	32,905	33,946	34,727	35,240	36,799
Disabled Child	21,914	22,266	21,701	22,075	22,327	22,450	23,267
Disabled Adult	98,054	98,156	98,135	102,037	106,462	100,703	104,175
Other	49,564	54,794	58,018	54,062	55,907	58,561	61,361
Pregnant Woman (Non-Family)	11,594	11,425	11,492	11,132	9,815	9,537	10,160
Parents and caretakers (former Expansion Adult)	157,911	180,140	195,454	218,096	226,892	198,332	203,139
Children	391,542	411,532	424,107	450,896	455,325	415,644	429,915
Affordable Care Act (ACA) Adults	-	-	-	181,738	220,189	233,516	222,250
Undocumented Aliens	-	-	-	5,705	5,998	6,073	6,266
Former Foster Care	-	-	-	162	303	814	906
Hospital Presumptive Eligibility: Pregnant Women	-	-	-	-	4	3	3
Hospital Presumptive Eligibility: All Others	-	-	-	-	186	236	243
Total	762,657	810,593	841,812	1,079,849	1,138,135	1,081,109	1,098,483
Primary Adult Care Program	51,483	61,233	73,464	-	-	-	-
Employed Individuals with Disabilities Program	650	769	767	772	796	830	878
Family Planning Program	10,688	11,131	14,440	13,766	13,691	13,966	13,966
Total	62,821	73,133	88,671	14,538	14,487	14,796	14,844
Average Cost Per Enrollee by Group: Elderly	\$28,746	\$31,945	\$31,229	\$30,017	\$30,229	\$28,929	\$28,559
Disabled Child	\$16,698	\$16,854	\$17,437	\$16,342	\$15,301	\$15,375	\$15,938
Disabled Adult	\$18,272	\$19,831	\$18,551	\$18,307	\$17,106	\$18,211	\$17,991
Other	\$3,662	\$4,578	\$4,029	\$3,289	\$2,629	\$3,189	\$1,868
Pregnant Woman (Non-Family)	\$21,390	\$21,993	\$22,797	\$22,329	\$21,949	\$20,889	\$22,957
Parents and caretakers (former Expansion Adult)	\$0	\$0	\$5,547	\$5,525	\$5,521	\$5,871	\$5,544
Children	\$0	\$0	\$2,582	\$2,709	\$2,738	\$2,832	\$2,811
Affordable Care Act (ACA) Adults	\$0	\$0	\$0	\$3,524	\$8,003	\$7,004	\$8,227
Primary Adult Care Program	\$2,598	\$2,379	\$7,679	\$0	\$0	\$0	\$0
Undocumented Alien	\$0	\$0	\$0	\$3,455	\$12,498	\$3,097	\$14,007
Former Foster Care	\$0	\$0	\$0	\$1,955	\$4,915	\$693	\$5,811
Hospital Presumptive Eligibility: Pregnant Women	\$0	\$0	\$0	\$0	\$23,845	\$1,658,330	\$389,797
Hospital Presumptive Eligibility: All Others	\$0	\$0	\$0	\$0	\$17,729	\$189,176	\$50,884

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## OTHER PERFORMANCE MEASURES - Maryland Children's Health Program

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Average Number of Enrollees	98,013	103,111	111,132	114,648	122,955	136,980	146,031
Average Cost per Enrollee	\$1,886	\$1,820	\$1,777	\$1,962	\$1,982	\$1,793	\$1,944

## Summary of Maryland Children's Health Program Including Pregnant Women & Children in Medical Care Provider Reimbursements (M00Q01.03)

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Pregnant Women (M00Q01.03), Non-Family							
Estimated Enrollment	11,594	11,425	11,492	11,132	9,815	9,537	10,160
Spending: Total Funds (\$)	247,994,689	251,267,591	261,983,577	248,570,125	215,426,934	199,218,897	233,229,393
Maryland Children's Health Program (M00Q01.07)							
Estimated Enrollment	98,013	103,111	111,132	114,648	122,955	136,980	146,031
Spending: Total Funds (\$)	184,856,887	187,710,230	197,470,625	224,974,843	243,669,332	245,648,414	283,915,301
Total Estimated Enrollment	109,607	114,536	122,624	125,780	132,770	146,517	156,191
Total Spending: Total Funds (\$)	432,851,576	438,977,821	459,454,202	473,544,968	459,096,266	444,867,311	517,144,694

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