

DHMH - Developmental Disabilities Administration

MISSION

The mission of the Developmental Disabilities Administration is to provide leadership to ensure the full participation of individuals with developmental disabilities and their families in all aspects of community life and to promote their empowerment to access quality supports and services necessary to foster personal growth, independence, and productivity.

VISION

The Developmental Disabilities Administration takes the leadership role in building partnerships and trust with families, providers, local and State agencies, and advocates to ensure that individuals with developmental disabilities and their families have access to the resources necessary to foster growth, including those resources available to the general public. Because of our inherent belief in the rights and dignity of the individual, we are committed to: the empowerment of all individuals with developmental disabilities and their families to choose the services and supports that meet their needs; the integration of individuals with developmental disabilities into community life to foster participation; the provision of quality supports, based on consumer satisfaction, that maximizes individual growth and development; and the establishment of a fiscally responsible, flexible service system that makes the best use of the resources that the citizens of Maryland have allocated for serving individuals with developmental disabilities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

PROGRAM DIRECTION & COMMUNITY SERVICES

Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.

Obj. 1.1 The number of individuals receiving community-based services, including resource coordination and behavioral health services, in fiscal year 2017 will increase by 9.37 percent over fiscal year 2016.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of individuals served, including those receiving resource coordination and behavioral health services	23,359	24,445	25,183	25,315	23,380	25,570	28,698

Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.

Obj. 2.1 By the end of fiscal year 2017, the percentage of overall individuals receiving service enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.30 percent over fiscal year 2016.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of individuals served in community services, excluding those receiving resource coordination or behavioral health services	N/A	15,199	15,621	15,890	16,124	16,694	16,694
Number of individuals served by DDA in waiver	N/A	12,821	13,411	13,934	14,385	14,764	14,764
Percentage of individuals in waiver	N/A	84.4%	85.9%	87.7%	89.2%	88.4%	88.4%

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<http://dda.dhmh.maryland.gov/>

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COURT INVOLVED SERVICE DELIVERY SYSTEM

Goal 1. Individuals committed to the Secure Evaluation and Therapeutic Treatment (SETT) unit have a low rate of recidivism.

Obj. 1.1 Annually, repeat commitments to the SETT unit will be 18 percent or less.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of individuals committed to the SETT Program	70	59	66	66	65	63	63
Number of repeat commitments to the SETT Program	11	8	9	9	14	5	5
Percent of total repeat commitments	15.7%	13.6%	13.6%	13.6%	21.5%	8.0%	8.0%

Goal 2. Individuals committed as IST (Incompetent to stand trial) will develop increased skills in courtroom procedures.

Obj. 2.1 Annually, 50 percent of individuals committed as IST will demonstrate increased skills in courtroom procedures.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of individuals committed as IST to the SETT	50	50	50	36	56	56	56
Number of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	25	25	25	6	24	37	37
Percent of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	50.0%	50.0%	50.0%	16.7%	42.9%	66.1%	66.1%