Executive Department - Governor's Office of Crime Control and Prevention

MISSION

The Governor's Office of Crime Control and Prevention (GOCCP) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

VISION

A safer Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure Fiscal Responsibility.

Obj. 1.1 Monitor efficiencies in grant operations.

Obj. 1.2 Maintain 90 percent of grants in a regular status.

Obj. 1.3 Ensure 70 percent of grants are closed with above average compliance with conditions and regulations of grants.

Obj. 1.4 Prioritize site visits according to risk status and need.

Obj. 1.5 Conduct GrantStat meetings to review the closure of grants, and grants in risk status.

Obj. 1.6 Return less than 1 percent of federal funds.

Obj. 1.7 Provide technical assistance to potential applicants and sub-recipients regarding the application and reporting processes.

Obj. 1.8 Improve fiscal responsibility by analyzing the cost-benefit of grants through sub-recipient performance measures.

Obj. 1.9 Distribute grant funds in proportion (within +5 percent or -5 percent) to incidents of crime.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Ratio of grants to monitors	54:1	69:1	63:1	76:1	92:1	100:1	100:1
Percent of grants in a regular status	88%	95%	86%	92%	92%	90%	90%
Percent of grants in risk status audited	28%	42%	7%	9%	3%	N/A	N/A
Percent of closed grants with above average compliance with conditions and regulations of grants	68%	69%	65%	70%	72%	75%	75%
Percent of total grants receiving site vists	11%	17%	8%	10%	11%	10%	10%
Number of active grants funded by GOCCP	767	682	694	725	737	N/A	N/A
Number of GrantStat/funding meetings held	10	19	17	18	22	24	24
Percent of unused federal funds returned	0.2%	0.5%	0.3%	0.1%	0.1%	0.1%	0.1%
Number of sub-recipient visits to online technical assistance videos	N/A	N/A	879	1,149	935	N/A	N/A

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Goal 2. Economic Development/Jobs.

Obj. 2.1 Increase the number of grant positions funded to aid in the reduction of crime.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of grants allocating personnel funds	155	128	134	137	193	N/A	N/A
Funds provided for overtime and salaries	$13,156,247	$12,193,956	$12,248,522	$11,605,062	$12,081,948	N/A	N/A
Number of grant funded positions	1,605	1,734	1,487	1,788	1,492	N/A	N/A
Number of reentry programs funded	0	2	1	1	11	15	20

Goal 3. Improving Quality of Life.

Obj. 3.1 Increase the number of victims who receive assistance through direct service, law enforcement, prosecution and the court system.

Obj. 3.2 Increase the number of citizens (victim, witnesses, family members, etc.) who have registered on the Victim Information and Notification Everyday (VINE) system.

Obj. 3.3 Increase the number of grants addressing substance use disorder.

Obj. 3.4 Reduce the number of opioid related fatalities.

Obj. 3.5 Direct funding to programs designed to reduce recidivism among juveniles.

Obj. 3.6 Increase the number of criminal justice officials receiving training in human trafficking.

Obj. 3.7 Provide training and equipment to aid law enforcement and criminal justice agencies in the reduction of crime and to improve officer safety.

Obj. 3.8 Increase the awareness of law enforcement data sharing technologies.

Obj. 3.9 Increase law enforcement capabilities to conduct crime analysis and geospatial mapping.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of victims served	134,469	126,416	130,450	155,536	179,660	N/A	N/A
Number of registrants for VINE	47,097	56,511	57,449	53,504	53,723	54,000	54,500
Number of grants addressing substance abuse treatment	7	3	7	7	11	15	20
Number of opioid-related fatalities	648	729	888	1,089	N/A	N/A	N/A
Number of juvenile programs funded to reduce recidvism	20	26	17	19	20	20	20
Number of people receiving training in human trafficking	400	610	871	991	2,010	N/A	N/A
Funds provided to law enforcement and criminal justice agencies to provide training	$360,746	$666,458	$599,487	$806,608	$942,244	N/A	N/A
Funds provided for law enforcement equipment	$2,393,285	$1,656,630	$1,210,454	$1,379,137	$2,240,582	N/A	N/A
Number of Criminal Justice Dashboard queries	9,320,275	6,070,680	7,886,920	8,705,980	8,865,485	N/A	N/A
Number of Maryland Offender Management System queries	82,356	104,658	121,489	132,598	72,113	N/A	N/A
Number of crime analysts employed by agencies funded by GOCCP	37	22	18	24	15	N/A	N/A
Number of maps generated for various agencies via GOCCP mapping grant	1,629	5,515	4,529	2,675	1,536	1,230	984

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Obj 3.10 Reduce the number of homicides and non-fatal shootings.

Performance Measures	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Number of homicide victims in Maryland	372	387	361	544	N/A	N/A	N/A
Number of juvenile victims of homicides	23	26	31	40	N/A	N/A	N/A
Number of non-fatal shooting victims in Maryland	643	645	621	942	N/A	N/A	N/A