

SUMMARY OF FY 2013 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,150,000					1,150,000
Department of Agriculture	16,018,000		9,592,000			25,610,000
Baltimore City Community College	6,686,000					6,686,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education	5,000,000					5,000,000
Maryland Energy Administration			5,000,000			5,000,000
Department of the Environment	62,582,000		307,707,000	44,846,000		415,135,000
Maryland Environmental Service	7,462,000					7,462,000
Department of Health and Mental Hygiene	8,414,000					8,414,000
Maryland Higher Education Commission	37,726,000					37,726,000
Department of Housing and Community Development	51,250,000		22,400,000	24,200,000		97,850,000
Department of Information Technology	30,250,000			51,678,000		81,928,000
Department of Juvenile Services	5,068,000					5,068,000
Department of Labor, Licensing and Regulation	1,620,000					1,620,000
Military Department	6,141,000			15,723,000		21,864,000
Morgan State University	29,185,000					29,185,000
Department of Natural Resources	149,983,000		2,768,000	3,600,000		156,351,000
Department of Planning	1,150,000		120,000			1,270,000
Department of Public Safety and Correctional Services	1,250,000			7,900,000		9,150,000
Public School Construction Program*	372,826,000					372,826,000
Board of Public Works	38,884,000					38,884,000
St. Mary's College of Maryland	310,000					310,000
Department of State Police	38,674,000					38,674,000
University of Maryland Medical System	13,500,000					13,500,000
University System of Maryland	183,550,000				32,000,000	215,550,000
Department of Veterans Affairs		700,000				700,000
Miscellaneous	57,925,000					57,925,000
SUBTOTALS	1,128,204,000	700,000	347,587,000	147,947,000	32,000,000	1,656,438,000
2013 DEAUTHORIZATIONS	(37,880,000)					(37,880,000)
GRAND TOTALS**	1,090,324,000	700,000	347,587,000	147,947,000	32,000,000	1,618,558,000

* Includes \$15.324 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bonds total \$1,112,880,000.

AGENCY FY 2013 CAPITAL BUDGET AS PROPOSED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,150,000					1,150,000
Subtotals	1,150,000					1,150,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program	14,124,000		8,750,000			22,874,000
Tobacco Transition Program	1,894,000		842,000			2,736,000
Subtotals	16,018,000		9,592,000			25,610,000
<u>Baltimore City Community College</u>						
Liberty Campus: Main Building Renovation - Administration Wing (CE)	6,686,000					6,686,000
Subtotals	6,686,000					6,686,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>Maryland State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Subtotals	5,000,000					5,000,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			2,500,000			2,500,000
Jane E. Lawton Loan Program (JELLP)			2,500,000			2,500,000
Subtotals			5,000,000			5,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	26,760,000					26,760,000
Enhanced Nutrient Removal Program (*)	18,175,000		105,700,000			123,875,000
Maryland Drinking Water Revolving Loan Fund (*)	3,004,000		28,436,000	10,560,000		42,000,000
Maryland Water Quality Revolving Loan Fund (*)	7,143,000		156,571,000	34,286,000		198,000,000
Septic System Upgrade Program			17,000,000			17,000,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	2,500,000					2,500,000
Subtotals	<u>62,582,000</u>		<u>307,707,000</u>	<u>44,846,000</u>		<u>415,135,000</u>
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	7,462,000					7,462,000
Subtotals	<u>7,462,000</u>					<u>7,462,000</u>
<u>Department of Health and Mental Hygiene</u>						
Deer's Head Hospital Center - New Kidney Dialysis Unit (E)	313,000					313,000
Dorsey Run Secure Evaluation and Therapeutic Treatment Center (SETT) (P)	2,150,000					2,150,000
Henryton Center - Abate Asbestos and Raze Buildings (PC)	3,530,000					3,530,000
Federally Qualified Health Centers Grant Program (*)	2,421,000					2,421,000
Subtotals	<u>8,414,000</u>					<u>8,414,000</u>
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	37,726,000					37,726,000
Subtotals	<u>37,726,000</u>					<u>37,726,000</u>

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				12,300,000		12,300,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	8,000,000		500,000	1,900,000		10,400,000
MD-BRAC Preservation Loan Fund			4,000,000			4,000,000
Neighborhood Business Development Program	2,350,000		1,900,000			4,250,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	15,000,000		15,500,000	7,000,000		37,500,000
Shelter and Transitional Housing Facilities Grant Program	2,000,000					2,000,000
Special Loan Programs	6,900,000		500,000	3,000,000		10,400,000
Strategic Demolition and Smart Growth Impact Project Fund	5,000,000					5,000,000
Subtotals	51,250,000		22,400,000	24,200,000		97,850,000
<u>Department of Information Technology</u>						
One Maryland Broadband Network (C)	5,000,000			51,678,000		56,678,000
Public Safety Communications System (CE)	25,250,000					25,250,000
Subtotals	30,250,000			51,678,000		81,928,000
<u>Department of Juvenile Services</u>						
Baltimore Regional Treatment Center (A)	3,000,000					3,000,000
Southern Maryland Children's Center (P)	2,068,000					2,068,000
Subtotals	5,068,000					5,068,000
<u>Department of Labor, Licensing and Regulation</u>						
1100 North Eutaw Street Elevator Replacements (PC)	1,620,000					1,620,000
Subtotals	1,620,000					1,620,000
<u>Military Department</u>						
Dundalk Readiness Center - Alteration and Addition (APC)	6,141,000			15,723,000		21,864,000
Subtotals	6,141,000			15,723,000		21,864,000
<u>Morgan State University</u>						
MSU - Facilities Renewal Projects	5,000,000					5,000,000
New Jenkins Behavioral and Social Sciences Center (P)	3,500,000					3,500,000
New School of Business Complex and Bridge (PC)	20,685,000					20,685,000
Subtotals	29,185,000					29,185,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Natural Resources</u>						
Critical Maintenance Projects	8,394,000					8,394,000
Natural Resources Development Fund (*)	10,874,000					10,874,000
Chesapeake Bay 2010 Trust Fund	27,756,000					27,756,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Oyster Restoration Program	8,060,000					8,060,000
Program Open Space (*)	70,079,000		2,500,000	3,000,000		75,579,000
Rural Legacy Program	14,889,000					14,889,000
Waterway Improvement Program	7,431,000		268,000	600,000		8,299,000
Subtotals	<u>149,983,000</u>		<u>2,768,000</u>	<u>3,600,000</u>		<u>156,351,000</u>
<u>Department of Planning</u>						
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund	150,000		120,000			270,000
Subtotals	<u>1,150,000</u>		<u>120,000</u>			<u>1,270,000</u>
<u>Department of Public Safety and Correctional Services</u>						
Dorsey Run Correctional Facility - 560-Bed Minimum Security Compounds (PCE)	1,200,000			7,900,000		9,100,000
Local Jails and Detention Centers (*)	50,000					50,000
Subtotals	<u>1,250,000</u>			<u>7,900,000</u>		<u>9,150,000</u>
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Public School Construction Program (*)	351,393,000					351,393,000
Qualified Zone Academy Bond (QZAB) Program	15,324,000					15,324,000
Subtotals	<u>372,826,000</u>					<u>372,826,000</u>

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Old Senate Chamber Reconstruction (C)	3,000,000					3,000,000
Annapolis Post Office (AP)	3,782,000					3,782,000
Asbestos Abatement Program (*)	2,000,000					2,000,000
Court of Appeals Building - Lobby and ADA Improvements (P)	340,000					340,000
Facilities Renewal Fund (*)	20,592,000					20,592,000
New Catonsville District Court (P)	2,250,000					2,250,000
Saratoga State Center - Garage Improvements (C)	4,445,000					4,445,000
William Donald Schaefer Tower - Fire Alarm System Replacement (PC)	2,475,000					2,475,000
Subtotals	<u>38,884,000</u>					<u>38,884,000</u>
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (P)	310,000					310,000
Subtotals	<u>310,000</u>					<u>310,000</u>
<u>Department of State Police</u>						
State Police Helicopter Replacement (A)	38,674,000					38,674,000
Subtotals	<u>38,674,000</u>					<u>38,674,000</u>
<u>University of Maryland Medical System</u>						
R Adams Cowley Shock Trauma Center Renovation - Phase I (CE)	3,500,000					3,500,000
UMMC Trauma, Critical Care, and Emergency Medicine Services Expansion Project (CE)	10,000,000					10,000,000
Subtotals	<u>13,500,000</u>					<u>13,500,000</u>

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University System of Maryland</u>						
UMCP - Physical Sciences Complex - Phase I (CE)	29,550,000					29,550,000
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000				5,000,000	10,000,000
UMCP - University Learning and Teaching Center (P)	2,050,000					2,050,000
UMCP - Remote Library Storage Facility (P)	435,000					435,000
BSU - Natural Sciences Center (P)	3,100,000					3,100,000
BSU - Campuswide Site Improvements (PC)	2,166,000					2,166,000
TU - Campuswide Safety and Circulation Improvements (PC)	13,812,000					13,812,000
TU - Smith Hall Expansion and Renovation (P)	5,700,000					5,700,000
FSU - Center for Communications and Information Technology (C)	44,550,000					44,550,000
CSU - New Science and Technology Center (APC)	28,775,000				10,000,000	38,775,000
UB - New Law School Building (E)	4,037,000					4,037,000
UMBC - New Performing Arts and Humanities Facility (PC)	33,225,000					33,225,000
UMCES - New Environmental Sustainability Research Laboratory (P)	1,150,000					1,150,000
USMO - Capital Facilities Renewal (*)	10,000,000				17,000,000	27,000,000
Subtotals	<u>183,550,000</u>				<u>32,000,000</u>	<u>215,550,000</u>
<u>Department of Veterans Affairs</u>						
Crownsville Veterans Cemetery Expansion of Burial Capacity Phase III (P)		700,000				700,000
Subtotals		<u>700,000</u>				<u>700,000</u>

* Refer to attached FY 2013 Lists for specific projects funded under this program.

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Miscellaneous						
Annapolis High School - Athletic Improvements (PC)	1,000,000					1,000,000
Baltimore City Convention Center Expansion (P)	2,500,000					2,500,000
Baltimore Museum of Art (PC)	2,500,000					2,500,000
Charles E. Smith Life Communities - Revitz House Renovation (PC)	675,000					675,000
Kennedy Krieger Institute: Comprehensive Autism Center (PC)	1,000,000					1,000,000
Everyman Theatre (CE)	1,000,000					1,000,000
Legislative Initiatives (PCE)	15,000,000					15,000,000
Maryland School for the Blind - LIFE Education Building (CE)	5,000,000					5,000,000
Maryland Science Center - Planetarium Improvements (CE)	550,000					550,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	4,000,000					4,000,000
Mount Vernon Place Restoration (PCE)	1,000,000					1,000,000
Alice Ferguson Foundation - Potomac Watershed Study Center (C)	1,700,000					1,700,000
Prince George's Hospital System (C)	10,000,000					10,000,000
Maryland Hospital Association (MHA) - Private Hospital Grant Program (*)	5,000,000					5,000,000
Sinai Hospital - Traumatic Brain Injury Unit Expansion (CE)	1,000,000					1,000,000
USS Constellation Education and Heritage Center (C)	1,000,000					1,000,000
Subtotals	<u>57,925,000</u>					<u>57,925,000</u>
Totals	1,128,204,000	700,000	347,587,000	147,947,000	32,000,000	1,656,438,000
2013 DEAUTHORIZATIONS	(37,880,000)					(37,880,000)
GRAND TOTALS	<u>1,090,324,000</u>	<u>700,000</u>	<u>347,587,000</u>	<u>147,947,000</u>	<u>32,000,000</u>	<u>1,618,558,000</u>

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FY 2013 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

<u>Agency</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Department of Aging			
<u>Senior Centers Grant Program</u>			
Baltimore City		Waxter Senior Center (C)	350,000
Somerset		Somerset County Senior Activity Center (C)	600,000
Washington		Washington County Senior Activity Center (C)	800,000
Statewide		Less Available Funds	(600,000)
TOTAL			1,150,000
Department of Disabilities			
<u>Accessibility Modifications</u>			
Baltimore City		Morgan State University - Chapel Exterior Access Route (PC)	47,000
Baltimore City		UMB - Multiple Buildings Door Closers (PC)	65,000
Baltimore City		UMB - 100 North Greene Street - Doors and Door Closers (C)	27,500
Baltimore City		UMB - Biomedical Research Facility - Entrance and Door Closers (C)	9,500
Baltimore City		UMB - Frank C. Bressler Research Building - Restrooms, Signage and Door Hardware (PC)	12,600
Baltimore City		UMB - School of Law and Social Work Building - Door Closers, Accessible Route, and Signage (C)	8,300
Baltimore City		UMB - School of Nursing - Door Closers and Hardware and Signage (C)	15,050
Baltimore City		UMB - School of Social Work - Door Closers, Signage, Restroom, Ramp, Handrail Modification (C)	29,800
Baltimore		Towson University - Media Center- Elevator Improvements (PC)	369,600
Baltimore		UMBC - Academic IV Building - Restroom Modifications – Phase 1 (PC)	116,500
Baltimore		UMBC - Math and Psychology Building - Restroom Modifications – Phase 1 (PC)	116,500
Baltimore		UMBC - Walker Avenue Accessible Route (PC)	291,000
Carroll		DPSCS - Central Maryland Correctional Facility - Entrance Modifications (PC)	105,650
Carroll		DPSCS - Central Maryland Correctional Facility - Housing Unit Ramp (PC)	100,000
Prince George's		UMCP - Potomac Building - Entrance and Elevator (P)	79,760
Prince George's		UMCP - Hornbake Library - Restroom Modifications (C)	94,100
Prince George's		UMCP - Neutral Buoyance Facility - Unisex Restroom (C)	13,000
Prince George's		UMCP - Tydings Hall - Restroom Modifications (C)	65,000
St. Mary's		Historic St. Mary's City - Chancellor's Point Parking and Access Routes (PC)	96,700
Statewide		Available Funds From Prior Years (PC)	(29,304)
Statewide		Cash Flow Adjustment (PC)	(33,256)
TOTAL			1,600,000

Maryland State Department of Education**Public Library Capital Grant Program**

Anne Arundel	Severna Park Library - Renovation (PC)	50,000
Baltimore	Reisterstown Library - Roof Replacement (C)	65,000
Baltimore	Rosedale Library - Roof Replacement (C)	157,000
Baltimore	Towson Library - HVAC System Replacement (C)	220,000
Carroll	Westminster Library - Phase IV Renovation (PC)	47,000
Howard	Central Library - Renovation (PCE)	408,000
Howard	East Columbia Library - Renovation (PCE)	515,000
Howard	Miller Branch Phase II - Library Space Conversion (PCE)	1,747,000
Montgomery	New Silver Spring Library (PCE)	1,000,000
Prince George's	Beltsville Library - Renovation (PC)	489,000
Somerset	New Crisfield Library (PC)	250,000
Wicomico	Salisbury Library - Elevator Replacement (C)	52,000
TOTAL		5,000,000

Department of the Environment**Biological Nutrient Removal Program**

Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	14,385,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,673,000
Frederick	Frederick Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
Washington	Winebrenner Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,600,000
Wicomico	Salisbury Wastewater Treatment Plant - Biological Nutrient Removal (PC)	2,842,000
Regional	Blue Plains Wastewater Treatment Plant - Biological Nutrient Removal (C)	5,260,000
TOTAL		26,760,000

Enhanced Nutrient Removal Program

Anne Arundel	Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	55,000,000
Carroll	Westminster Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	16,920,000
Frederick	Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	8,103,000
Frederick	Frederick Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	27,411,000
St. Mary's	Leonardtwn Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,441,000
Washington	Winebrenner Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,900,000
Wicomico	Fruitland Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,100,000
TOTAL		123,875,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Meders Lane Water Project (PC)	300,000
Allegany	Westernport Water Distribution System Replacement (C)	970,000
Allegany	Westernport Water Meter Installation and Replacement Project (C)	1,076,000
Anne Arundel	Annapolis Water Treatment Plant Upgrade (C)	16,699,000
Calvert	Beaches Water Cooperative - New Water Meters (C)	683,000
Calvert	St. Leonard Town Center - Water System Improvements (C)	1,335,000
Carroll	Taneytown Water System - New Water Treatment Building (C)	833,000
Carroll	Taneytown Water System Improvements (C)	720,000
Cecil	Chesapeake City Water Meter Replacement (C)	418,000
Charles	Jenkins Lane Water System Improvements (PC)	776,000
Frederick	Rosemont Water System Improvements (C)	3,078,000
Garrett	Grantsville Water Line Extension Project (PC)	260,000
Garrett	Oakland Water System Improvements (C)	300,000
Harford	Havre de Grace Water Treatment Plant Improvements (C)	3,330,000
Prince George's	Potomac Vista Community Water System Improvements (PC)	1,521,000
Somerset	Crisfield Water System - New Water Meters (C)	242,000
St. Mary's	St. Mary's Water System - New Water Meters (C)	1,541,000
Talbot	St. Michaels Water System Improvements (PC)	258,000
Washington	R.C. Wilson Water Plant Improvements (PC)	7,660,000

TOTAL **42,000,000**

Maryland Water Quality Revolving Loan Fund

Allegany	Evitts Creek Combined Sewer Overflow Project – Phase 4 (P)	50,000
Allegany	Jennings Run Sanitary Sewer Rehabilitation Project Phase II (PC)	125,000
Anne Arundel	Sylvan Shore Wastewater Collection System Improvements (PC)	3,561,000
Baltimore City	Baltimore City Sanitary Sewer Improvements - Greenmount, Hampden, and Bolton Hill (C)	11,700,000
Baltimore City	Baltimore City Sanitary Sewer Improvements - Maryland Avenue (C)	5,802,000
Baltimore City	Baltimore City Sanitary Sewer Improvements - Stoney Run (C)	9,895,000
Baltimore City	Baltimore City Sanitary Sewer Improvements - Western Run (C)	9,220,000
Baltimore	Baltimore County Sanitary Sewer Improvements - Maryland Avenue (C)	6,553,000
Baltimore	Baltimore County Sanitary Sewer Improvements - Stoney Run (C)	339,000
Baltimore	Baltimore County Sanitary Sewer Improvements - Western Run (C)	2,786,000
Baltimore	Enchanted Hills Pump Station Improvements (PC)	1,447,000
Baltimore	Roland Run Stream Restoration Project (PC)	1,323,000
Baltimore	Wye Road Pump Station Improvements (PC)	1,618,000
Calvert	Chesapeake Beach Wastewater Treatment Plant - Miscellaneous Improvements (C)	16,918,000

Calvert	Solomons Island Pump Station Improvements (PC)	1,231,000
Carroll	Westminster Wastewater Treatment Plant - Miscellaneous Improvements (C)	6,000,000
Frederick	Frederick Wastewater Treatment Plant - Miscellaneous Improvements (C)	8,059,000
Frederick	Thurmont Wastewater System Improvements (PC)	1,545,000
Frederick	Thurmont Wastewater Treatment Plant Improvements (PC)	6,134,000
Harford	Aberdeen Wastewater Treatment Plant - Miscellaneous Improvements (C)	1,700,000
Howard	Little Patuxent Interceptor Improvements (PC)	2,715,000
Kent	Betterton Wastewater Treatment Plant Improvements (PC)	1,299,000
Prince George's	Greenbelt Lake Dredging and Dam Repair (PC)	1,328,000
Prince George's	Western Branch Wastewater Treatment Plant - Miscellaneous Improvements (C)	6,000,000
Somerset	Ewell Wastewater Treatment Plant Replacement (C)	3,310,000
St. Mary's	Lexington Park Sewer System Improvements (PC)	3,281,000
Talbot	Easton Sewer Rehabilitation Project - Phase II (PC)	2,974,000
Washington	Conococheague Wastewater Treatment Plant - Expansion and Rehabilitation (C)	6,000,000
Washington	Hagerstown Sewer System Improvements (C)	1,186,000
Washington	Smithsburg Wastewater Treatment Plant (C)	6,085,000
Washington	Winebrenner Wastewater Treatment Plant - Miscellaneous Improvements (C)	6,000,000
Wicomico	Crown Sports Center Sewer Extension (PC)	15,000
Worcester	Berlin Wastewater Treatment Plant Improvements (C)	5,000,000
Regional	Blue Plains Wastewater Treatment Plant Digestion Facilities (PC)	56,801,000

TOTAL 198,000,000

Supplemental Assistance Program

Allegany	Evitts Creek Combined Sewer Overflow Project – Phase 4 (P)	350,000
Allegany	Jennings Run Sanitary Sewer Rehabilitation Project Phase II (PC)	875,000
Allegany	Westernport Combined Sewer Overflow Project (PC)	500,000
Baltimore City	Baltimore City Sanitary Sewer Improvements - Stoney Run (C)	1,500,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	538,000
Frederick	Thurmont Wastewater System Improvements (PC)	515,000
Kent	Betterton Wastewater Treatment Plant Improvements (C)	477,000
Wicomico	Crown Sports Center Sewer Extension (PC)	105,000
Worcester	Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal (C)	140,000

TOTAL 5,000,000

Water Supply Financial Assistance Program

Allegany	Westernport Water Distribution System Replacement (C)	530,000
Carroll	Taneytown Water System - New Water Treatment Building (C)	368,000
Dorchester	Secretary Water System Improvements (C)	102,000
Washington	R.C. Wilson Water Plant Improvements (C)	1,500,000
TOTAL		2,500,000

Maryland Environmental Service**State Water and Sewer Infrastructure Improvement Fund**

Allegany	Rocky Gap State Park - New Water Treatment Plant (C)	3,644,000
Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (P)	341,000
Carroll	Freedom Wastewater Treatment Plant Improvements (P)	259,000
Frederick	Cunningham Falls State Park - Wastewater Collection and Water Distribution System Improvements (P)	200,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Improvements (P)	1,514,000
Statewide	State Water Tower Improvements (C)	1,504,000
TOTAL		7,462,000

Department of Health and Mental Hygiene**Community Health Facilities Grant Program**

Anne Arundel	Supported Housing Developers, Inc. (MHA) (A)	660,000
Baltimore City	Institute for Behavioral Resources (ADAA) (PC)	898,000
Baltimore City	Main Street Housing, Inc. (MHA) (A)	755,200
Harford	Key Point Health Services, Inc. (MHA) (A)	209,250
Statewide	Available Funds Adjustment	(2,522,450)
TOTAL		0

Federally Qualified Health Centers Grant Program

Baltimore City	Chase Brexton Health Services (C)	1,000,000
Baltimore City	Family Health Centers of Baltimore (C)	1,100,000
Baltimore City	Health Care for the Homeless (PCE)	321,000
TOTAL		2,421,000

Maryland Higher Education Commission**Community College Construction Grant Program**

Anne Arundel	Administration Building Renovation and Expansion (C)	1,300,000
Baltimore	Catonsville - F Building Renovation and Expansion (C)	1,000,000

Baltimore	Owings Mills Center (C)	2,700,000
Cecil	Engineering and Math Building (C)	2,000,000
Frederick	Allied Health Center (P)	1,397,000
Frederick	Science / Tech Hall Renovation and Addition (E)	250,000
Harford	Campus Parking and Site Improvements (PC)	357,000
Harford	Multi-Building Roof Replacement (PC)	375,000
Harford	New Nursing and Allied Health Building (C)	3,000,000
Harford	Susquehanna Center Renovation/Expansion (C)	1,164,000
Howard	Campuswide Utilities Upgrade (PC)	1,974,000
Howard	New Health Sciences Building (E)	3,300,000
Montgomery	Germantown - Science and Applied Studies Building - Renovation and Addition (P)	1,856,000
Montgomery	Rockville - Science East Building Renovation (CE)	7,365,000
Montgomery	Rockville - Student Services Center (P)	3,714,000
Prince George's	Campus Fire Alarm System Upgrade (C)	1,901,000
Prince George's	Lanham Hall Renovation and Addition (P)	1,340,000
Washington	Student Center Expansion (P)	357,000
Regional	CSM - La Plata Campus - Renovation/Expansion of BU/CE Buildings (CE Phase) (CE)	5,457,000
Statewide	MHEC Program Balance - Surplus	(3,281,000)
Statewide	Statewide - Design Review Funds	200,000

TOTAL 37,726,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Constitution Park Pool - ADA Improvements (C)	23,000
Allegany	Frostburg Community Park - New Basketball Courts (C)	14,000
Anne Arundel	Truxtun Park - Softball Field Renovation (C)	102,000
Caroline	Austin Park Improvements (C)	25,000
Caroline	Ober Community Park - Playground Renovation (C)	200,000
Caroline	Third Street - New Basketball Court (C)	95,000
Cecil	Meadow Park - New Dog Park (C)	24,000
Dorchester	Cosby Avenue Park Improvements (C)	117,000
Dorchester	Vienna Riverwalk Extension (C)	220,000
Frederick	Thurmont Community Park - New Fitness Trail (C)	105,000
Frederick	Town of Emmitsburg Walking Trail - New Exercise Stations (C)	29,000
Garrett	Glades Park - Path Extension and Fence Repair (C)	95,000
Garrett	Loch Lynn Community Park - New Trail (C)	122,000

Harford	Aberdeen Festival Park Improvements (C)	100,000
Harford	Plumtree Park Improvement Project (C)	200,000
Montgomery	David Scull Park - Playground Improvements (C)	154,000
Montgomery	Town of Kensington - New Tennis Court (C)	83,000
Prince George's	Laurel Hill Playground Improvements (C)	86,000
Prince George's	Martin Luther King Community Park Improvements (C)	214,000
Washington	Veterans Park - Walking Trail Extension (C)	33,000
Wicomico	Fruitland Park - Playground Improvements (C)	78,000
Wicomico	Northside Park - New Exercise and Fitness Area (C)	119,000
Wicomico	Salisbury - New Skatepark (C)	262,000

TOTAL 2,500,000

Natural Resources Development Fund

Allegany	Western Maryland Rail Trail - GO Bond Replacement (C)	1,900,000
Anne Arundel	Sandy Point State Park - Green Infrastructure Improvements (PC)	1,700,000
Baltimore	North Point State Park - Pier Replacement and Shore Erosion Control (C)	1,910,000
Cecil	Elk Neck State Park Improvements (P)	241,000
Dorchester	Harriet Tubman Underground Railroad State Park (C)	2,683,000
Garrett	Garrett County State Parks - Trail Construction (P)	150,000
Garrett	Western Maryland Recreational Access and Trail Restoration Project (P)	150,000
Somerset	Wellington Wildlife Management Area - Office Renovation (P)	342,000
St. Mary's	Point Lookout State Park - Lighthouse Restoration (P)	398,000
Statewide	State Parks - New Natural Playgrounds (PC)	1,400,000

TOTAL 10,874,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - GO Bonds (PC)	1,270,000
Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	1,500,000
Statewide	POS Federally Funded Land Acquisitions (A)	3,000,000
Statewide	POS Local - FY 2013 Allocation - GO Bonds (APC)	4,522,000
Statewide	POS Local - Prior Cash Balances - GO Bonds (APC)	46,587,000
Statewide	POS Stateside - FY 2013 Allocation - GO Bonds (A)	4,908,000
Statewide	POS Stateside - FY 2013 Allocation - Special Funds (A)	1,000,000
Statewide	POS Stateside - Prior Cash Balances - GO Bonds (A)	12,792,000

TOTAL 75,579,000

Department of Planning

African American Heritage Preservation Grant Program

Anne Arundel	Wilson Farmstead Improvements (PC)	100,000
Baltimore City	Two Sisters' Houses Restoration (PC)	100,000
Baltimore City	Union Baptist Church of Baltimore Improvements (PC)	40,000
Baltimore	Mt. Gilboa AME Church Renovation (PC)	100,000
Calvert	Biscoe Grey Heritage Farm - George E. Rice House Improvements (PC)	50,000
Charles	Old Pomonkey High School Renovation (PC)	50,000
Dorchester	Christ Rock Methodist Episcopal Church Renovation (PC)	100,000
Montgomery	Sandy Spring Odd Fellows Lodge Renovation (PC)	100,000
Queen Anne's	Kennard High School Renovation (PC)	100,000
St. Mary's	Brome Plantation - Slave Quarter Restoration (PC)	20,000
Talbot	Ashbury Methodist Episcopal Church Improvements (PC)	14,000
Washington	Tolson's Chapel Cemetery Improvements (PC)	35,000
Wicomico	Charles H. Chipman Center Improvements (PC)	72,000
Wicomico	San Domingo Rosenwald School Renovation (PC)	90,000
Wicomico	Wetipquin Community Center Rehabilitation (PC)	29,000

TOTAL 1,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Wicomico	Wicomico County Detention Center - Fire Alarm System Upgrade (C)	50,000
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TOTAL 50,000

Public School Construction Program

Public School Construction Program

Allegany	Fort Hill High School (C)	300,000
Anne Arundel	Annapolis Elementary School (C)	1,817,000
Anne Arundel	Annapolis High School (C)	900,000
Anne Arundel	Bodkin Elementary School (C)	720,000
Anne Arundel	Broadneck High School (C)	1,306,000

Anne Arundel	Central Middle School (C)	2,463,000
Anne Arundel	Chesapeake High School (C)	1,892,000
Anne Arundel	Deale Elementary School (C)	690,000
Anne Arundel	Folger McKinsey Elementary School (C)	1,100,000
Anne Arundel	Glen Burnie Park Elementary School (C)	271,000
Anne Arundel	J. Albert Adams Academy (C)	58,000
Anne Arundel	Northeast High School (C)	3,914,000
Anne Arundel	Oak Hill Elementary School (C)	882,000
Anne Arundel	Phoenix Annapolis at Germantown Elementary School (C)	992,000
Anne Arundel	Point Pleasant Second Elementary School (C)	2,053,000
Anne Arundel	Severna Park Elementary School (C)	766,000
Anne Arundel	Solley Elementary School (C)	58,000
Baltimore City	Alexander Hamilton Elementary School #145 (C)	340,000
Baltimore City	Baltimore City College High School #480 (C)	1,100,000
Baltimore City	Barclay Elementary School #054 (C)	280,000
Baltimore City	Beechfield Elementary School #246 (C)	232,000
Baltimore City	Callaway Elementary School #251 (C)	600,000
Baltimore City	Gilmor Elementary School #107 (C)	272,000
Baltimore City	Govans Elementary School #213 (C)	1,400,000
Baltimore City	Hilton Elementary School #021 (C)	2,200,000
Baltimore City	James McHenry Elementary School #010 (C)	260,000
Baltimore City	Leith Walk Elementary School #245 (C)	819,000
Baltimore City	Mary A. Winterling Elementary School #150 (C)	1,100,000
Baltimore City	Medfield Heights Elementary School #249 (C)	1,600,000
Baltimore City	Mt. Royal Elementary/Middle School #066 (C)	264,000
Baltimore City	Patapsco Elementary School #163 (C)	1,800,000
Baltimore City	Patterson High School #405 (C)	380,000
Baltimore City	Paul Laurence Dunbar Middle School #133 (C)	656,000
Baltimore City	Professional Development Center (C)	2,108,000
Baltimore City	Rosemont Elementary School #063 (C)	680,000
Baltimore City	Sinclair Lane Elementary School #248 (C)	224,000
Baltimore City	Thomas G. Hayes Building (C)	400,000
Baltimore City	Thurgood Marshall Building (C)	1,339,000
Baltimore City	Walbrook Building (C)	288,000
Baltimore City	West Baltimore Building (C)	2,648,000
Baltimore City	William S. Baer School #301 (C)	936,000
Baltimore City	Woodhome Elementary School #205 (C)	902,000

Baltimore	Dundalk High/Sollers Point Technical High School (C)	12,150,485
Baltimore	Grange Elementary School (C)	806,000
Baltimore	Hawthorne Elementary School (C)	572,000
Baltimore	Jacksonville Elementary School (C)	474,000
Baltimore	Lansdowne High School (C)	600,000
Baltimore	Milford Mill Academy (C)	2,434,095
Baltimore	Parkville High School (C)	1,715,000
Baltimore	Parkville Middle School (C)	354,000
Baltimore	Stoneleigh Elementary School (C)	3,800,420
Calvert	Appeal Elementary School (C)	148,000
Calvert	Calvert High School (C)	5,000,000
Carroll	Freedom Elementary School (C)	1,450,000
Carroll	Mt. Airy Middle School (C)	4,700,000
Carroll	Westminster Elementary School (C)	600,000
Carroll	William Winchester Elementary School (C)	541,000
Cecil	Rising Sun Elementary School (C)	1,013,000
Cecil	Thomson Estates Elementary School (C)	100,000
Charles	St. Charles High School (C)	7,000,000
Frederick	Carroll Manor Elementary School (C)	2,633,782
Frederick	Lincoln B Elementary School (C)	800,218
Frederick	Linganore High School (C)	6,003,000
Frederick	Walkersville Elementary School (C)	2,905,000
Harford	Magnolia Middle School (C)	2,646,000
Harford	Red Pump Elementary School (C)	9,648,000
Howard	Atholton High School (C)	5,877,000
Howard	Burleigh Manor Middle School (C)	917,000
Howard	Gorman Crossing Elementary School (C)	1,773,000
Howard	New Elementary School #41 (C)	2,902,000
Howard	Phelps Luck Elementary School (C)	4,500,000
Howard	Running Brook Elementary School (C)	248,000
Montgomery	Bannockburn Elementary School (C)	791,000
Montgomery	Brookhaven Elementary School (C)	241,000
Montgomery	Col. Zaduk Magruder High School (C)	882,000
Montgomery	Damascus Elementary School (C)	367,000
Montgomery	Dr. Charles R. Drew Elementary School (C)	351,000
Montgomery	East Silver Spring Elementary School (C)	617,000
Montgomery	Fairland Elementary School (C)	741,000

Montgomery	Fox Chapel Elementary School (C)	172,000
Montgomery	Garrett Park Elementary School (C)	4,982,518
Montgomery	Harmony Hills Elementary School (C)	323,000
Montgomery	Jackson Road Elementary School (C)	1,254,000
Montgomery	Judith A. Resnick Elementary School (C)	656,000
Montgomery	Montgomery Knolls Elementary School (C)	1,059,000
Montgomery	Neelsville Middle School (C)	624,000
Montgomery	Piney Branch Elementary School (C)	977,000
Montgomery	Rachel Carson Elementary School (C)	722,000
Montgomery	Redland Middle School (C)	2,419,000
Montgomery	Ridgeview Middle School (C)	1,512,482
Montgomery	Rosemary Hills Elementary School (C)	744,000
Montgomery	Sequoyah Elementary School (C)	415,000
Montgomery	Seven Locks Elementary School (C)	2,158,000
Montgomery	South Lake Elementary School (C)	351,000
Montgomery	Stedwick Elementary School (C)	369,000
Montgomery	Waters Landing Elementary School (C)	759,000
Montgomery	Whetstone Elementary School (C)	522,000
Prince George's	Arrowhead Elementary School (C)	367,000
Prince George's	Beacon Heights Elementary School (C)	306,000
Prince George's	Beltsville Elementary School (C)	489,000
Prince George's	Buck Lodge Middle School (C)	1,643,000
Prince George's	Crossland High School (C)	2,559,000
Prince George's	Deerfield Run Elementary School (C)	400,000
Prince George's	Edgar Allen Poe Academy (C)	367,000
Prince George's	Eleanor Roosevelt High School (C)	1,529,000
Prince George's	Flintstone Elementary School (C)	183,000
Prince George's	Fort Foote Elementary School (C)	428,000
Prince George's	Gaywood Elementary School (C)	367,000
Prince George's	Henry G. Ferguson Elementary School (C)	2,227,000
Prince George's	High Point High School (C)	489,000
Prince George's	Laurel High School (C)	153,000
Prince George's	New Hyattsville Area Elementary School (C)	2,590,000
Prince George's	Oxon Hill High School (C)	8,867,000
St. Mary's	Greenview Knolls Elementary School (C)	800,000
Washington	Barbara Ingram School for the Arts (C)	390,000
Washington	Bester Elementary School (C)	3,600,000

Washington	Pleasant Valley Elementary School (C)	247,000
Washington	Ruth Ann Monroe Primary School (C)	2,770,000
Wicomico	Bennett Middle School (C)	4,500,000
Wicomico	Delmar Elementary School (C)	199,000
Wicomico	Pittsville Elementary School (C)	700,000
Statewide	Unallocated (C)	163,893,000
TOTAL		351,393,000

Board of Public Works

Asbestos Abatement Program

Allegany	USM - Frostburg - Annapolis Hall - Fine Arts - VAT (C)	25,000
Baltimore City	DHMH - RICA - Main Building - Basement Ramps and Basement Rooms TSI 25 and 40 (C)	25,000
Baltimore	DHMH - Spring Grove Hospital Center - Bland Bryant Building - VAT (C)	50,000
Baltimore	DHMH - Spring Grove Hospital Center - Employee Apartment Building - LN FT TSI (C)	23,000
Baltimore	USM - Towson - Cook Library - VAT and Mastic (C)	310,000
Baltimore	USM - Towson - Hawkins Hall - VAT and Mastic (C)	110,000
Baltimore	USM - Towson - Linthicum Hall - VAT and Mastic (C)	340,000
Baltimore	USM - Towson - Psychology Building - VAT and Mastic (C)	385,000
Baltimore	USM - UMBC - Math and Psychology Building - VAT (C)	80,000
Frederick	MD School for the Deaf - Frederick Campus - Barry Apartments, Fauple Bldg, Bjorlee Basement - Pipe (C)	45,000
Howard	MSP - Waterloo Barrack - Disaster Recovery IT Facility - VAT, Fire Doors, Ceiling Tiles (C)	14,000
Howard	USM - Clarksville Agriculture and Research Center - Bldgs 663 and 667 - Pipe, VAT/ Mastic, Linoleum (C)	90,000
Prince George's	USM - College Park - Cole Student Activities Building - Pipe Mudded Joints, Vibration Joints (C)	110,000
Prince George's	USM - College Park - Engineering Lab Building - Waterproofing Sealant, Pipe, and Mudded Joints (C)	52,000
Prince George's	USM - College Park - Former Cole Students Activities Building - Joints, Duct, Dampeners (C)	63,000
Prince George's	USM - College Park - Taliaferro Hall and Symons Hall - Ceiling Tile, Pipe (C)	90,000
Prince George's	USM - College Park - Tydings Hall - Pipe Mudded Joint, Vibration Joint, Cement Ducting (C)	15,000
Prince George's	USM - College Park - Wind Tunnel Building - Pipe Adhesive, Mudded Joint, Insulation, VAT and Mastic (C)	155,000
Talbot	USM - Queenstown Agriculture Research and Education Center - Bldgs 738 and 748 - Abate Asbestos (C)	18,000
TOTAL		2,000,000

Facilities Renewal Fund

Anne Arundel	DGS - Glen Burnie District Court - Replace Boiler and Controls (C)	225,000
Anne Arundel	DGS - Jessup Motor Fuel Lab - Replace Roof (C)	101,000
Anne Arundel	DHMH - Perkins Hospital - Nurses Stations Safety Enhancement (C)	120,000
Anne Arundel	DHMH - Perkins Hospital - Replace Domestic Hot Water Heaters (C)	127,000

Anne Arundel	DPSCS - Jessup Correctional Institution - Replace Fire Alarm (C)	700,000
Anne Arundel	DPSCS - Maryland Correctional Institution - Women - Replace Fire Alarm (C)	500,000
Anne Arundel	DPSCS - MD House of Correction - Male Site - Upgrade Perimeter Fence Security System (C)	798,000
Anne Arundel	DPSCS - Patuxent Institution - Kitchen and Dining Room - Roof Replacement (C)	250,000
Baltimore City	DGS - Borgedine District Court - Replace Chiller (C)	250,000
Baltimore City	DGS - Grasmick Building - Remove Hazardous Bird Netting and Paint Soffit (C)	150,000
Baltimore City	DMIL - Cade Armory - Replace Roof (C)	550,000
Baltimore City	DMIL - Camp Frettered Militay Reservation Site - Street Light System Replacement (C)	190,000
Baltimore City	DPSCS - Early Pre-Release Unit - House Unit - Renovate Shower/Bathroom (C)	225,000
Baltimore City	MSDE - Division of Rehabilitation Services - Replace A/H Unit #10 (C)	150,000
Baltimore City	MSDE - Library for the Blind - Replace Roof (C)	125,000
Baltimore	DGS - Annapolis Public Buildings and Grounds Complex - Steam Piping Replacement Phase III (C)	917,500
Baltimore	DHMH - Southern Grove Hospital Center - Dix Building - Replace Roof (C)	260,000
Baltimore	DHMH - Southern Grove Hospital Center - Red Brick Cottage #4 - Replace HVAC (C)	293,500
Baltimore	DHMH - Southern Grove Hospital Center - White Building - Replace Emergency Generator (C)	125,500
Baltimore	DHMH - Spring Grove Hospital Center - Campuswide - Switchgear Replacement (C)	294,000
Baltimore	DHMH - Spring Grove Hospital Center - Smith Building - Roof Replacement (C)	420,000
Baltimore	DHMH - Spring Grove Hospital Center - Tawes Building - Emergency Generator Replacement (C)	126,000
Baltimore	DHMH - Spring Grove Hospital Center - Tawes Building - Install Duct Detectors (C)	129,000
Baltimore	DJS - Charles H. Hickey Jr. School - Thomas Fletcher School - Replace Fixture and Intercom (C)	250,000
Baltimore	DJS - Charles Hickey School - Replace Electrical Switchgear (C)	600,000
Baltimore	DMIL - Catonsville Armory - Replace Roof (C)	350,000
Baltimore	DMIL - National Guard Armories - Purnell - Roof Replacement (C)	450,000
Baltimore	DMIL - Parkville Armory - Replace Roof (C)	600,000
Baltimore	MPTV - Replace Air Handler Pneumatics (C)	151,500
Baltimore	MSP - Headquarters - Replace Electrical Distribution System (C)	325,000
Baltimore	MSP - Maryland State Police - Barracks R - Roof Replacement (C)	280,000
Caroline	DGS - Denton District Court - Replace Generator (C)	120,000
Carroll	DGS - Westminster District Court - Replace Roof (C)	175,000
Carroll	DMIL - Camp Frettered Building 205 - Replace Roof (C)	125,000
Carroll	DPSCS - Central Laundry - Replace Roof (C)	160,000
Charles	DPSCS - Southern Maryland Pre-Release - Replace Roof (C)	200,000
Howard	DHMH - Clifton T. Perkins Hospital Center - Facility Wide - Roof Replacement (C)	175,000
Howard	DHMH - Clifton T. Perkins Hospital Center - Main Hospital Building - Safety Enhance Nursing Station (C)	118,000
Howard	DPSCS - Maryland Corrections - Jessup - Facility Wide - Fire Alarm System Replacement (C)	700,000
Montgomery	DJS - Juvenile Services - Noyes Center - Roof Replacement (C)	480,000

Prince George's	DGS - Hyattsville District Court - Replace Roof (C)	375,000
Prince George's	DMIL - National Guard Armories - Laurel Armory - Roof Replacement (C)	450,000
Queen Anne's	DMIL - National Guard Armories - Queen Anne Armory - Roof Replacement (C)	350,000
Queen Anne's	DPSCS - Eastern Pre-Release - Renovate Shower and Bathrooms (C)	225,000
Queen Anne's	MSP - Maryland State Police - Barracks S - Roof Replacement (C)	280,000
St. Mary's	Charlotte Hall Veterans Home - Main Building - Roof Replacement (C)	850,000
St. Mary's	MSP - Maryland State Police - Barrack T - Roof Replacement (C)	275,500
Washington	DHMH - Potomac Center - Replace Rooftop A/C Cottage #3 (C)	106,000
Washington	DHMH - Potomac Center Cottage #1 - Replace A/C (C)	116,500
Washington	DHMH - Western Maryland Center - Main Building - Replace Medical Distribution Center (C)	190,000
Washington	DHMH - Western Maryland Hospital Center - Campuswide - Windows Replacement (C)	320,000
Washington	DPSCS - Maryland Correctional Training Center - Hagerstown - Replace Kitchen Floor (C)	681,000
Washington	DPSCS - MD Correctional Training Center - H.E. Donnel Building - Roof Replacement (C)	175,000
Washington	DPSCS - Roxbury Correctional Institute - Administration/Food Service Buildings - Hot Water Heater (C)	343,000
Washington	MVA - War Memorial Building - Replace Elevator System (C)	300,000
Wicomico	DHMH - Deer's Head Hospital - Install Oxygen System (C)	200,000
Wicomico	DHMH - Deer's Head Hospital - Renovate North Elevator (C)	125,000
Wicomico	DHMH - Holly Center - Services Building - Replace Emergency Generator (C)	116,000
Wicomico	MSP - Salisbury Barrack E - Replace Hanger Roof (C)	225,000
Statewide	Emergency Projects (C)	2,603,000

TOTAL **20,592,000**

University System of Maryland

USMO - Capital Facilities Renewal

Allegany	FSU: Guild Center Roof Replacement (C)	245,000
Allegany	FSU: Window and Exterior Door Replacements - Phase 2 (C)	400,000
Allegany	UMCES: Appalachian Lab - Relocation of Air Handling Unit #2 (C)	207,000
Baltimore City	CSU: Campuswide Buildings, Grounds, and Signage - Repair, Replacement, and Upgrade (Phased) (C)	150,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacement and Mechanical Upgrades (Phased) (C)	109,000
Baltimore City	CSU: Roofing Systems Repairs and Replacement - Upgrades (Phased) (C)	150,000
Baltimore City	UB: Upgrade Elevators Campuswide (C)	418,000
Baltimore City	UMB: Electrical Distribution System Upgrades (Campuswide) (C)	345,000
Baltimore City	UMB: Medical School Teaching Facility - Mechanical Infrastructure Upgrade (C)	990,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements - Campuswide (C)	350,000
Baltimore City	UMB: Mechanical HVAC Upgrades, Campuswide (C)	990,000
Baltimore	TU: Phased Renewal of Building Envelopes (various buildings) (C)	400,000

Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)	900,000
Baltimore	TU: Utility Infrastructure Renewal and Replacement (C)	289,000
Baltimore	UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	500,000
Baltimore	UMBC: Classroom, Laboratory, and Lecture Hall Renovations (Phased) (C)	402,000
Baltimore	UMBC: Roof Replacement Campuswide (Phased) (C)	550,000
Dorchester	UMCES: CBL - Comprehensive Replacement of Heat Pumps and Exterior Air Conditioning Units Campuswide (C)	110,000
Prince George's	BSU: Roof Replacement (various buildings) (C)	554,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement (Phased) (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement (Phased) (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset	UMES: Resurface Outdoor Track for Physical Education (C)	642,000
Wicomico	SU: Holloway Hall - Chiller Replacement (PC)	136,000
Wicomico	SU: Devilbiss Hall - Roof Replacement (PC)	250,000
Wicomico	SU: Holloway Hall Elevator upgrade – main (C)	150,000
Statewide	Additional State Funded Facilities Renewal Projects - TBD (PCE)	10,000,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000

TOTAL	27,000,000
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Miscellaneous

MICUA - Private Higher Education Facilities Grant Program

Anne Arundel	St. John's College - New Hodson Hall and Carroll-Barrister House Renovation (C)	1,000,000
Baltimore City	Johns Hopkins University - New Undergraduate Teaching Laboratory Facility (CE)	1,000,000
Baltimore City	Notre Dame of Maryland University - New Academic Building for Schools of Nursing and Education (CE)	1,000,000
Carroll	McDaniel College - Hoover Library and Alumni Hall Renovations (CE)	1,000,000

TOTAL 4,000,000

Private Hospital Grant Program

Baltimore City	Kennedy Krieger Children's Hospital - Pediatric Rehabilitation and Feeding Disorder Unit Renovation (C)	500,000
Baltimore City	Union Memorial Hospital - Outpatient Renal Dialysis Unit Expansion (C)	242,500
Baltimore	Franklin Square Hospital - New Neonatal Intensive Care Unit (C)	1,000,000
Baltimore	Northwest Hospital Center - Emergency Department Renovation and Expansion (C)	700,000
Harford	Upper Chesapeake Medical Center, Inc. - Comprehensive Cancer Center Addition (C)	750,000
Howard	Howard County General Hospital - Psychiatric Unit Expansion and Renovation (C)	707,500
Washington	Brook Lane Health Services, Inc. - Psychiatric Hospital Addition (C)	1,100,000

TOTAL 5,000,000