

14.195 Section 8 Housing Assistance Payments Program Special Allocations	7,200,000	
66.034 Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating To The Clean Air Act	150,000	
66.034 Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating To The Clean Air Act	100,000	
AA.W00 Asset Seizure Funds	139,920	
AA.W00 Asset Seizure Funds	78,493	
AA.W00 Asset Seizure Funds	2,799,587	
AA.W00 Asset Seizure Funds	401,000	61,067,538
Current Unrestricted Funds:		
University of Maryland, Baltimore	5,000,000	
University of Maryland, College Park	25,000,000	
University of Maryland, College Park	25,000,000	
Towson University	3,045,425	
Towson University	3,215,569	
University of Baltimore	2,755,000	
University of Maryland Center for Environmental Science	1,000,000	
		65,015,994
Current Restricted Funds:		
University of Maryland, Baltimore	10,000,000	
University of Maryland, Baltimore	20,000,000	
Salisbury University	1,200,000	
University of Maryland Center for Environmental Science	1,000,000	
		32,200,000
Adjustment to general fund appropriations:		
Anticipated legislative reductions to Original Budget Bill	181,557,167	
Decrease FY 2009 contingent reduction - Correctional Officers - 12 hour shifts	(8,637,744)	
		172,919,423
Total Available		314,608,910
Uses:		
General Funds	28,662,089	
Special Funds	54,048,818	
Federal Funds	61,067,538	
Current Unrestricted Funds	65,015,994	
Current Restricted Funds	32,200,000	
		240,994,439
Revised estimated general fund unappropriated balance July 1, 2009.		73,614,471

DEPARTMENT OF JUVENILE SERVICES

60. V00E01.02 Residential Contractual

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the cost of housing and treating youth committed to the Department and placed in private "per-diem" programs.

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		3,000,000

61. V00E03.01 Community Services Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund claims and increased use of contractual positions to provide staff coverage.

Object .01 Salaries, Wages and Fringe Benefits	1,800,000	
Object .02 Technical and Special Fees	<u>600,000</u>	
	2,400,000	
General Fund Appropriation		2,400,000

DEPARTMENT OF STATE POLICE

62. W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to cover operating shortfalls.

Object .02 Technical and Special Fees	491,398	
General Fund Appropriation		491,398

63. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to cover operating shortfalls.

Object .01 Salaries, Wages and Fringe Benefits	427,082	
Object .02 Technical and Special Fees	<u>200,000</u>	
	627,082	
General Fund Appropriation		627,082

