

**EXECUTIVE DEPARTMENT
BOARDS, COMMISSIONS AND OFFICES
AGENCY RESPONSE TO
DLS RECOMMENDATIONS
FISCAL YEAR 2013 OPERATING BUDGET HEARINGS**

**HOUSE APPROPRIATIONS COMMITTEE
SUB-COMMITTEE ON PUBLIC SAFETY & ADMINISTRATION
February 22, 2012**

**SENATE BUDGET & TAXATION COMMITTEE
SUB-COMMITTEE ON HEALTH AND HUMAN SERVICES
February 23, 2012**

Thank you for the opportunity to appear before the Committee today as you review the proposed budget for the Executive Department Boards Commissions and Offices. We would like to thank our assigned DLS analyst, Mr. Vorgetts, for his thorough analysis and are pleased that he has concluded that we have proposed a responsible spending plan for the coming year.

Recommended Actions

1. Concur with the Governor's Allowance.

We respectfully support this recommended action.