

STATE DEPARTMENT OF EDUCATION

SUMMARY

The Maryland State Department of Education (MSDE), supports the development and operation of educational and library programs throughout the State. MSDE also oversees locally-owned State and regional library resource centers in Baltimore City and in St. Mary's, Washington, and Wicomico Counties.

Beginning in FY 2008, the Division of Library Development and Services of the Maryland State Department of Education will manage a capital grant program for public libraries throughout Maryland. There are 24 public library systems in Maryland with a total of 174 branches, and many of these branches are in need of replacement, renovation, and upgrades to provide wiring for technology.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

Additions:

Public Library Capital Grant Program: This program was added to the Capital Improvement Program due to the passage of Chapter 494 of the Acts of 2006, which stated that beginning in FY 2008 and each year thereafter, the Governor shall include \$5,000,000 in the annual budget for county library capital projects.

Deletions:

None

Changes to FY 2009 - FY 2011

Funding for the design and construction of renovations to the central branch of the Baltimore City Enoch Pratt Free Library, also known as the State Library Resource Center, has been deferred beyond the Capital Improvement Program due to other budget priorities.

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FY 2008 - FY 2012 Capital Improvement Program

Grants and Loans

STATE DEPARTMENT OF EDUCATION

Budget Code: RA01

Public Library Capital Grant Program (Statewide)

FY 2008 Total **\$5,000**

This program provides grants to local governments to acquire land, design, construct, and equip public library facilities. Grants may not exceed 50% of the eligible capital cost of the project. Grant funding will be allocated based on criteria outlined in the Education Article, Section 23-510. FY 2008 funding will be allocated by the State Department of Education once grant applications are received.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	5,000	5,000	5,000	5,000	20,000
General Funds	5,000	-	-	-	-	5,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	5,000	5,000	5,000	5,000	20,000
General Funds	5,000	-	-	-	-	5,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Total Program - State Department of Education

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	5,000	5,000	5,000	5,000	20,000
General Funds	5,000	-	-	-	-	5,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000