

MARYLAND ENVIRONMENTAL SERVICE

SUMMARY

The Maryland Environmental Service (MES) is an independent agency of the State created to provide water supply, wastewater treatment and waste management services to State agencies, counties, municipalities, and private sector clients. Projects typically funded through the capital improvement program are designed to ensure a safe drinking water supply and to minimize the environmental impact of wastewater discharges into the community. This must be accomplished while also complying with federal and State regulations.

MES operates 194 water and wastewater treatment facilities in Maryland, of which 62 are State-owned. The remaining 132 are operated by the MES under contract with a local government or corporate owner.

The FY 2008 - FY 2012 Capital Improvement Program will provide funding to permit improvements to State-owned water and wastewater treatment facilities, water tanks, water distribution systems, and sewerage collection systems.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

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Budget Code: UB00

Infrastructure Improvement Fund (Statewide)

FY 2008 Total \$1,007

This program provides funding to upgrade and renovate State-owned water and wastewater facilities operated and maintained by the Maryland Environmental Service (MES). These facilities supply, treat, store and distribute drinking water, and collect and treat the wastewater at State correctional institutions, State Hospitals and State Parks. The FY 2008 budget includes funding for three projects: renovating the Dorsey Wastewater Treatment Plant in Anne Arundel County, repairing the Springfield Hospital Center Water Tower in Carroll County, and upgrading the Wastewater Treatment Plant at the Eastern Correctional Institution in Somerset County.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,007	3,000	3,000	3,000	3,000	13,007
TOTAL	1,007	3,000	3,000	3,000	3,000	13,007

Infrastructure Improvement Fund Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Anne Arundel	Jessup Correctional Complex - Dorsey Wastewater Treatment Plant Improvements	3,318	-	418 P	2,900 C	100%
Carroll	Springfield Hospital Center - Water Tower Improvements	320	-	320 C	-	100%
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Improvements	2,519	-	269 P	2,250 C	100%
TOTAL		6,157	-	1,007	5,150	

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,007	3,000	3,000	3,000	3,000	13,007
TOTAL	1,007	3,000	3,000	3,000	3,000	13,007

Total Program - Maryland Environmental Service

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,007	3,000	3,000	3,000	3,000	13,007