

# MILITARY DEPARTMENT

## SUMMARY

The Military Department oversees the operations of the Maryland Army and Air National Guard. The Department has a three-part mission:

**Federal Mission:** To protect and defend the national security interests of the United States of America by supporting active military forces.

**State Mission:** To protect the life and property of Maryland citizens and preserve peace and public safety during natural disasters and periods of civil unrest.

**Local Mission:** To add value to local communities by providing highly trained and skilled citizen soldiers whose skills and discipline are often applicable at the job site and thereby benefit employers and civic organizations.

To support the operations and training of its more than 5,000 reservists, the Department operates thirty armories and owns, but does not occupy, an additional four armories. The Department also operates two military reservations, four weekend training facilities, and an army aviation facility.

The five-year Capital Improvement Program includes funding for an addition and renovation project at the Salisbury Armory. Capital improvement costs are shared with the federal government. Although the State's share of capital construction costs varies depending on the project, the cost of new facilities is typically shared 75% federal/25% State for eligible project costs. Projects involving additions or alterations, which result from changed mission requirements, are generally 100% financed by the federal government.

## CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2008

#### Additions:

None

#### Deletions:

**Salisbury Armory Renovation and Addition (P,C):** This project was deferred to FY 2009 because federal funds for stateside military projects have been deferred due to other federal defense budget priorities.

### Changes to FY 2009 - FY 2011

Funding for the renovation of the Dundalk Organizational Maintenance Shop Renovation was provided in FY 2007 due to the availability of federal funds for the project. Therefore, no funding has been provided in the Capital Improvement Program.

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## FY 2008 - FY 2012 Capital Improvement Program

### State-Owned Facilities

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Budget Code: DH0104

#### Salisbury Armory Renovation and Addition (Wicomico)

Construct alterations and an addition to the existing armory. The addition will provide space for classrooms, administration, and other needs. Alterations include an internal rearrangement to adapt the existing space to current National Guard standards. Renovations include roof replacement, lighting retrofit for energy conservation, and correction of structural deficiencies. Also included will be replacement and resurfacing of parking areas, fencing, exterior lighting, sidewalks, and utility upgrades.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	3,650	-	-	-	3,650
Federal Funds	-	-	10,200	-	-	-	10,200
<b>TOTAL</b>	-	-	13,850	-	-	-	13,850
<u>Use</u>							
Planning	-	-	1,100	-	-	-	1,100
Construction	-	-	12,750	-	-	-	12,750

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	3,650	-	-	-	3,650
Federal Funds	-	10,200	-	-	-	10,200
<b>TOTAL</b>	-	13,850	-	-	-	13,850

#### Total Program - Military Department

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	3,650	-	-	-	3,650
Federal Funds	-	10,200	-	-	-	10,200
<b>TOTAL</b>	-	13,850	-	-	-	13,850