

STATE OF MARYLAND

FY 2016 CAPITAL BUDGET

OFFICE OF CAPITAL BUDGETING • DEPARTMENT OF BUDGET AND MANAGEMENT



Baltimore City	
Back River Wastewater Treatment Plant Upgrade	106,500,000
University of Maryland, Baltimore	
Health Sciences Research Facility III	81,550,000
Morgan State University	
New Behavioral and Social Sciences Center	31,007,000
Campuswide Utilities Upgrade - Phase IV	4,613,000
BCCDC - Youth Detention Center	21,630,000
State Library Resource Center - Renovation	16,850,000
Patapsco Sewershed Sewer Improvements Phase I	15,400,000
High Level Sewershed Sewer Improvements	13,778,000
Low Level Sewershed Sewer Improvements	12,520,000
Druid Lake Tanks Replacement WC-1204	11,446,780
Jones Falls Sewershed Sewer Improvements	6,140,000
Herring Run Sewershed Sewer Improvements # Chinguapin Run	5,785,000
University of Maryland Medical System	
R Adams Cowley Shock Trauma Center Renovation - Phase II	5,500,000
Neonatal Intensive Care Unit and Labor and Delivery Suite Renovation	3,500,000
Maryland Zoo in Baltimore - Infrastructure Improvements	5,000,000
Gwynns Falls Sewershed Collection System Area B	4,375,000
Maryland School for the Blind - Autistic-Blind Dormitory Building	3,600,000
Autistic-Blind Education Building	2,900,000
William S. Baer School	3,600,000
Herring Run Sewershed Sewer Improvements # Basin	3,245,000
Notre Dame of Maryland - Renovate Gibbons Hall	3,200,000
East Baltimore Biotechnology Park	2,500,000
Johns Hopkins University - Renovate Four Laboratory Suites	2,400,000
for Bloomberg School of Public Health	
James McHenry Building	2,116,000
Federal Hill Elementary School #045	2,064,000
Mercy Medical Center, Inc.	1,900,000
Western High School #407	1,603,000
Woodlawn Elementary Middle School #205	1,581,000
Fullerton Water Reservoir	1,500,000
Program Open Space - Baltimore City Direct Grant	1,500,000
Maidens Choice Sewer Improvements	1,410,000
Commodore John Rodgers Elementary Middle School #027	1,200,000
Baltimore Polytechnic Institute High School #403	1,122,000
Baltimore Museum of Art	1,000,000
Downtown Partnership - McKelkin Plaza	1,000,000
The Walters Art Museum - Renovation and Fire Safety Improvements	1,000,000
Windsor Hills Elementary Middle School #087	825,000
Rosemont Park Elementary Middle School #062	812,000
Marian House	750,000
University of Maryland Medical Center Midtown Campus	750,000
People Encouraging People, Inc.	735,000
Yorkwood Elementary School #219	700,000
Comprehensive Housing Assistance, Inc.	634,000
GEDCO Stadium Place Development	500,000
Highlandtown Elementary Middle School #215	484,000
AIRS/EMpire Homes of Maryland, Inc.	478,000
Hampstead Hill Academy #047	280,000
Maryland Sports Experience	250,000
The Clarence H. 'Du' Burns Memorial	200,000
Vincent Street Playground	180,000
Chemical Meats Inc. - Indoor Air and Water Quality Improvements	150,000
Total Health Care, Inc.	126,000
Ebenezer A.M.E. Church and Parish House	100,000

Allegany	
Allegany High School	8,120,000
Frostburg State University - Public Safety Facility	5,105,000
Rocky Gap Veterans Cemetery Burial Expansion	3,891,000
Rocky Gap State Park	
New Water Treatment Plant	1,800,000
Wastewater Treatment Plant Improvements	1,461,000
Boating Facility Improvements	25,000
Frostburg Combined Sewer Overflow Elimination - Phase VIII	
Grant Street Connector	1,474,000
Wrights Crossing Pump Station Improvements	1,000,000
Barrelville Water System	900,000
South Cumberland Library - Renovation	800,000
Western Correctional Institution	
Wastewater Pump Station Improvements	750,000
Lavale Mechanics Street Interceptor Sewer Rehabilitation	650,000
Allegany Museum Renovation	500,000
Creek Road Water System	300,000
Winebrenner Run Acid Mine Drainage Remediation Project	251,948
Matthew Run Acid Mine Drainage Remediation Project	123,052
Washington Street Lighting Project	118,000
Allegany College of Maryland	
Technologies Building ADA and HVAC Upgrades	109,000

Anne Arundel	
MacArthur Middle School	6,048,000
Dorsey Run Correctional Facility - Minimum Security Compound	3,495,000
Olen Burns High School	1,880,000
Benfield Elementary School	1,782,000
Patapsco Sewershed Sewer Improvements Phase I	1,577,900
Georgetown East Elementary School	1,287,000
West Annapolis Elementary School	1,168,000
Broadneck High School	1,124,000
Eastport Elementary School	1,060,000
West Meade Early Education Center	941,000
Magogy River Middle School	846,000
Severn River Middle School	564,000
Maryland Hall for the Creative Arts	500,000
Marley Creek - Main Channel Dredging Project	307,375
Upper Magogy River - Main Channel Dredging Project	294,825
Church Creek - Main Channel Dredging Project	249,850
Pocahontas Creek Headwaters - Dredging Project	155,000
Lindooer Lane Well Contamination	100,000
Lusby Crossroads Groundwater Contamination	100,000
Creek Road - Main Channel Dredging Project	88,000
City of Annapolis - City-wide Harbor Improvements	50,000
Highland Beach Rainwater Pumping	35,500
Broadneck Library - Renovation	30,000

Baltimore County	
Catonsville Elementary School at Bloomsbury Community Center	9,818,000
University of Maryland, Baltimore County	
Interdisciplinary Life Sciences Building	6,000,000
Halstead Academy	1,791,000
Community College of Baltimore County	
Essex N Building Renovation	1,756,000
Multiple Building Roof Replacement - Phase II: Dome Roof (Catonsville Campus)	600,000
Villa Cresta Elementary School	1,716,000
Chase Elementary School	1,679,000
Carney Elementary School	1,100,000
Twin Ridge Elementary School	164,000
Catoctin Furnace African American Cemetery	87,000
Woodland Park Basketball/Multi-Use Court	37,150
Woodland Park Basketball/Multi-Use Court	17,000
Baltimore County Parking Lot Improvements	131,000
Piney Grove United Methodist Church and School House	100,000
Bird River and Railroad Creek - Channel Dredging Project	45,000
Dundee Creek Marina	
Extend Fixed Piers	40,000
Stormwater Filtration and Drainage System Replacement	25,000
Individual Boat Slip Waterlines Replacement	10,000

Calvert	
Northern High School	6,240,000
University of Maryland Center for Environmental Science	
New Environmental Sustainability Research Laboratory	4,531,000
Chesapeake Heights/Dares Beach Arsenic Treatment	1,456,700
St. Leonard Tower Well and Elevated Storage Tank	1,378,500
Jefferson Patterson Park and Museum	
St. Leonard's Creek Shoreline Erosion Control and Public Access	261,000
Pier Replacement	99,000
Town of North Beach - Dredging Project	232,750
Hallowing Point Park	
Regional Workforce Development Center	75,000
Boat Ramp Sedimentation Remediation Project	30,000
Pier Decking Replacement	30,000
Kings Landing Park / Camp Mohawk	73,000

Caroline	
Preston Elementary School	2,000,000
Marydel Community Park	193,000
Town of Federalsburg - Marysthopes Channel Dredging Project	161,250
Community Civic League of Federalsburg / Laurel Grove Road School	98,000
Martinak State Park	
Boat Ramp Bulkhead Replacement	75,000
Boating Facility - Parking Lot Resurfacing	75,000

Carroll	
New Female Juvenile Detention Center	2,525,000
Water and Sewer Utilities	400,000
South Carroll High School	2,142,000
Westminster High School	1,600,000
Carroll County Career and Technology Center	1,369,000
Freedom National Guard Readiness Center	1,300,000
Freedom Wastewater Treatment Plant Upgrade	1,131,000
Westminster Elementary School	907,000
Access Carroll, Inc.	378,000
Hampstead Municipal Park - Ft Trail	59,118
Sykesville Colored Schoolhouse	15,000

Cecil	
Maryland Food Bank	3,500,000
Perryville Elementary School	2,828,250
Eik Neck State Park Improvements	2,384,000
Chesapeake City Water Storage Tank	831,000
Cecil School of Technology	242,470
Conowingo Elementary School	218,000
Rogues Harbor Boat Ramp - Breakwater Installation	100,000
Avalon Park	90,000
Town of Charlestown - Dredge Material Placement Site Remediation	20,000

Charles	
St. Charles High School	6,770,000
Benjamin Stoddert Middle School	1,080,000
Southern Pre-Release Unit	2,653,518
Darnestown Elementary School	2,434,482
Washington Adventist University	687,385
Renovate and Construct Addition to Health Sciences Building	2,400,000
National Cybersecurity Center of Excellence	2,000,000
Housing Unlimited, Inc.	1,600,000
Georgian Forest Elementary School	1,071,000
Mary's Center for Maternal and Child Care, Inc.	1,013,000
Smith Island - Capital Additions and Historical Restorations	1,000,000
Beall Elementary School	560,000
Highland Elementary School	99,000
Quince Orchard High School	549,000
Rolling Terrace Elementary School	524,000
Shady Grove Middle School	511,000
Golden Hill Boat Ramp - Bulkhead Replacement	99,000
Danascus High School	436,000
Albert Einstein High School	406,000
Burning Tree Elementary School	374,000
Davis Library - Renovation	350,000
Little Falls Library - Renovation	350,000
Wait Whiteman High School	341,000
Adventist Behavioral Health	334,000
Montgomery County Pre-Release Center Dietary Center Renovation	280,000
Thurgood Marshall Elementary School	270,000
Washington Adventist Hospital	248,000
Newport Hill Middle School	215,000
Washington Grove Elementary School	215,000
Colby Avenue Playground	178,000
Montgomery County Government/DHHS	104,000

Washington	
Hagerstown	
Westminster	
Frederick	
Frederick	
Towson	
Bel Air	
Elkton	
Oakland	
Cumberland	

Frederick	
University of Maryland, College Park	
Edward St. John Learning and Teaching Center	65,650,000
Campus Wide Building System and Infrastructure Improvements	10,000,000
Human Performance and Academic Research Facility	5,000,000
New Biotechnology Building	1,000,000
Bowie State University - Natural Sciences Center	39,728,000
Prince George's Regional Medical Center	30,000,000
Prince George's Community College	
Queen Anne Academic Center Renovation and Addition	16,289,000
Lanham Hall Renovation and Addition	7,634,000
Fairmont Heights High School	4,500,000
Hyattsville Elementary School	1,755,000
Buck Lodge Middle School	1,728,000
Cheltenham Youth Facility - New Detention Center	1,631,000
Wastewater Treatment Plant	400,000
Thomas Johnson Middle School	1,550,000
Bowie Library - Renovation	1,250,000
Largo High School	1,209,000
Drew Freeman Middle School	1,000,000
Isaac J. Gourdine Middle School	968,000
Tall Oaks High School	894,000
District Heights Senior Day Facility	800,000
Prince George's County Medical Unit Renovation and Expansion	549,000
Gwynn Park High School	500,000
Laurel High School	500,000
Annapolis Road Academy	450,000
Doctors Hospital, Inc.	380,000
Crossland High School	375,000
Freshville High School	371,000
Stephen Decatur Middle School	146,000
Town Hall Playground	109,017
Fort Washington Marina	
General Maintenance and Upgrades	100,000
Replacement of Main Water Supply Valves	25,000
Frederick Douglas Square at the University of Maryland	150,000
Newton Street Park Outdoor Fitness Area	90,810
Tulip Grove Elementary School	60,000
Old Town Playground	46,275

Harford	
Have de Grace National Guard Readiness Center	13,025,000
National Guard Combined Support Maintenance Shop	
Automotive Maintenance Facility	8,000,000
Youth's Benefit Elementary School	3,998,000
Harford Community College	
Edgewood Hall Renovation and Expansion	3,600,000
Regional Workforce Development Center	1,372,000
Roadway Improvements - Nursing Allied Health Building	834,000
Center for Educational Opportunity	2,425,000
Prospect Mill Elementary School	2,391,000
Have de Grace Library - New Construction	1,000,000
Churchville Elementary School	495,000
Powder Mill - Channel Dredging Project	350,000
Key Point Health Services, Inc.	200,000
Taylor's Creek - Channel Dredging Project	120,000
Flying Point Park - Boat Ramp Renovation	99,000
Swan Harbor Farm - Pier Renovation	99,000
Susquehanna State Park - Lapidum Boating Facility Improvements	15,000

Howard	
Howard Community College	
New Science, Engineering and Technology Building	16,039,000
Renovations to Nursing and Science and Technology Buildings	815,000
Patuxent Valley Middle School	7,819,000
Wide Lake Middle School	3,233,000
Deep Run Elementary School	1,921,000
Centennial High School	1,326,000
Wide Lake High School	1,012,000
iHomes, Inc.	327,000
Rockburn Elementary School	226,000
Marydel Woods Middle School	150,000
Manor Woods Elementary School	113,000

Kent	
Garnett Elementary School	615,000
Fairlee Creek - Entrance Channel Dredging Project	250,000
Town of Chestertown - Marina Bulkhead and Pier Replacement	200,000
Robynway Park	83,187

Montgomery	
University System of Maryland Office	
Biomedical Sciences and Engineering Education Facility	6,216,000
Montgomery College	
Science and Applied Studies Building Renovation and Addition	6,050,000
Bradley Hills Elementary School	4,305,000
Wyngate Elementary School	2,725,000
Wylly Road Elementary School	2,653,518
Darnestown Elementary School	2,434,482
Washington State Park Upgrades	687,385
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