

## MISCELLANEOUS

### SUMMARY

Miscellaneous grants are included in the State's capital budget each year. These grants do not fit into the departmental categories and are presented in this "Miscellaneous" category.

This category includes executive initiatives of Statewide importance, such as grants to the Baltimore Zoo for zoo improvements and grants to the subdivisions for local jails. These projects meet one or more of the following criteria:

- They have an important public purpose and serve a large number of Maryland citizens,
- The project will be capital in nature and have a useful life expectancy of at least 15 years,
- The project is well enough developed to justify funding and will be ready for financing within two years,
- State support is needed for the success of the project.

The "Miscellaneous" category includes two items that are not part of the Administration's Maryland Consolidated Capital Bond Loan bill:

- Grants to private hospitals,
- Grants for Legislative Initiatives.

Funds are reserved for these items so they can be funded within the annual Capital Debt Affordability recommendation.

### CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2005

##### Additions:

**Baltimore Zoo - Facilities Renewal (P,C):** General Obligation Bond funding has been added to renovate various zoo facilities in order to enhance visitor access and improve animal housing.

**B&O Railroad Museum (P,C,E):** General Obligation Bond funding has been added to provide a grant to the B&O Railroad Museum for the reconstruction and improvement of its facilities, which were severely damaged by the record snowfall of February 2003.

**Catholic Charities - Our Daily Bread Project (P,C):** General Obligation Bond funding has been added in FY 2005 to enable Catholic Charities to build and renovate facilities to help an increasing number of disadvantaged persons.

**Kennedy Krieger Institute - National Center for Advanced Research in Developmental Disabilities (C):** General Obligation Bond funding has been added in FY 2005 to assist the Kennedy Krieger Institute in the construction of a National Center for Advanced Research in Developmental Disabilities.

## MISCELLANEOUS

**Rockville Town Center Redevelopment (C):** General Obligation Bond funding has been added in FY 2005 to assist the City of Rockville in the redevelopment of their Town Center.

**Sheppard Pratt Hospital (C):** General Obligation Bond funding has been added in FY 2005 to assist the hospital in the replacement of its facilities.

**Strathmore Hall Performing Arts Center (C,E):** General Obligation Bond funding has been added to assist in the completion of this project.

### Deletions:

**Baltimore Zoo Redevelopment (P,C):** This redevelopment project has been deferred at the request of the grantee.

### Major Changes:

**Baltimore City Revitalization Projects (A,P,C):** Individual revitalization projects have been split into the West Side Revitalization project, and the East Baltimore Biotechnology Park, each focusing on a specific goal at a specific location.

### **Changes to FY 2006 - FY 2008**

**Johns Hopkins Medical Institutions:** A project to construct a new Pediatric Trauma Center has been added to the capital improvement program.

## MISCELLANEOUS

### FY 2005 - FY 2009 Capital Improvement Program Grants and Loans

**BALTIMORE CITY**  
**Budget Code: ZA00**

**East Baltimore Biotechnology Park** **FY 2005 Total**      **\$4,500**

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Redevelop the 80-acre area north of the Johns Hopkins Medical Center to include 1.3 to 2 million square feet of biotechnology research space, employing up to 8,000 people. Redevelopment of this area will encourage construction/rehabilitation of up to 2,000 housing units, attract a mixed-income community, create job opportunities, improve public safety and community services, and provide more open space. Public investment will be concentrated on the acquisition and demolition of property (56% vacant), and infrastructure/public improvements. The estimated cost of the redevelopment plan totals \$800 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>4,500</b>	5,000	5,000	5,000	5,000	24,500
GF	2,000	-	-	-	-	-	2,000
<b>TOTAL</b>	<b>2,000</b>	<b>4,500</b>	5,000	5,000	5,000	5,000	26,500

**West Side Revitalization Project** **FY 2005 Total**      **\$4,500**

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Provide funds for the West Side Revitalization Project, including acquisition, demolition, and preparation of land for economic and community development. The FY 2005 budget will assist in the acquisition of the 3.6 acre Fayette-Howard-Lexington-Liberty Streets "superblock" (51 properties including the Greyhound bus terminal), the demolition of selected properties, and preparation of the land for redevelopment. Baltimore City has a \$350 million redevelopment plan for the West Side. The public contribution towards this project totals over \$50 million, of which the State's contribution is \$34.9 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	6,000	<b>4,500</b>	5,000	5,000	5,000	5,000	30,500
GF	4,400	-	-	-	-	-	4,400
<b>TOTAL</b>	<b>10,400</b>	<b>4,500</b>	5,000	5,000	5,000	5,000	34,900

## MISCELLANEOUS

### THE BALTIMORE ZOO (Baltimore City)

Budget Code: ZA00

**Facilities Renewal** **FY 2005 Total** **\$750**

Renovate facilities to enhance visitor access and improve animal housing. This project consists of four components: construct a new support structure, netting, and support system for the Maryland Wilderness Aviary Exhibit; rebuild the Maryland Wilderness access path to improve handicapped access; renovate the Maryland Wilderness Boardwalk; and rebuild the public path to the Elephant Exhibit to improve handicapped access.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	750	-	-	-	-	750
NBF	-	500	-	-	-	-	500
<b>TOTAL</b>	-	<b>1,250</b>	-	-	-	-	<b>1,250</b>
<u>Use</u>							
Planning	-	40	-	-	-	-	40
Construction	-	1,210	-	-	-	-	1,210

### Redevelopment Projects

Construct various Zoo facilities to enhance the visitor experience, improve animal housing, and increase educational services. This project consists of significant work in two primary areas of the Zoo. The "Watering Whole" (in general vicinity of existing retail food and hippo building) will serve as the Zoo center and entryway access to all Zoo exhibits. This area will include a multi-purpose exhibit/event area, guest services and amenities, retail and food service facilities. The "Discovery Valley" (located in the existing exhibit area immediately off the main gate) will remodel the existing valley by creating new animal exhibits, themed exhibit groups such as Avian Conservation, Asia, and Arctic Encounters, gardens, and retail/food concessions areas. In addition, the Zoo's infrastructure will receive long-needed improvements. Nearly all exhibits in the Zoo's main valley and center will be demolished. Infrastructure improvements will include new utility, safety and security, and communications infrastructure. Nonbudgeted funds include fund raising by the Zoo, foundation grants, and contributions from Baltimore City.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	21,659	-	3,500	2,500	-	-	27,659
NBF	20,259	-	8,000	3,200	-	-	31,459
<b>TOTAL</b>	<b>41,918</b>	-	<b>11,500</b>	<b>5,700</b>	-	-	<b>59,118</b>
<u>Use</u>							
Planning	8,853	-	138	-	-	-	8,991
Construction	32,695	-	11,332	5,700	-	-	49,727
Other	370	-	30	-	-	-	400

## MISCELLANEOUS

### B&O RAILROAD MUSEUM (Baltimore City)

Budget Code: ZA00

**B&O Railroad Museum** **FY 2005 Total**      **\$1,500**

Restore and improve the museum, which was severely damaged by the February 2003 snowstorm, in three phases. Phase 1 is underway and involves reconstruction of the 33,000 SF slate lower roof on the historic 1884 roundhouse, half of which collapsed during the snowfall, as well as reconstructing the damaged interior of the building to match the original features. Insurance proceeds, donations, and a \$450,000 long-term loan from the Maryland Historical Trust are funding this work. Phase 2 (reconstruction of the clerestory roof, correction of code deficiencies, and improvements to ADA accessibility) and Phase 3 (construction of a 27,500 GSF restoration facility that will include educational space and a public interpretive area) are both scheduled to begin construction early in FY 2005. A State Community Legacy Grant of \$300,000 has been awarded for Phase 3. The additional State funds in the FY 2005 budget are for Phase 2.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	750	<b>1,500</b>	-	-	-	-	2,250
NBF	9,450	<b>9,100</b>	-	-	-	-	18,550
<b>TOTAL</b>	<b>10,200</b>	<b>10,600</b>	-	-	-	-	<b>20,800</b>
<u>Use</u>							
Planning	-	<b>500</b>	-	-	-	-	500
Construction	10,200	<b>9,690</b>	-	-	-	-	19,890
Equipment	-	<b>410</b>	-	-	-	-	410

### CATHOLIC CHARITIES (Baltimore City)

Budget Code: ZA00

**Catholic Charities - Our Daily Bread** **FY 2005 Total**      **\$3,000**

Construct a 55,400 GSF facility near downtown Baltimore City to house Our Daily Bread and other programs to help disadvantaged persons; and convert the 22,000 GSF Weinberg Building, which now houses those programs, to accommodate My Sister's Place, currently located in a townhouse. All of these programs have outgrown their existing locations. The new building will include dining and support space for Our Daily Bread, which serves 800 people a day; program and office space for Christopher Place Academy, which will rehabilitate and find employment and housing for up to 100 homeless addicted men each year; and program and office space for St. Jude's Employment Center, which finds employment for over 100 individuals each year. The Weinberg Building will be converted to house My Sister's Place, a program that helps about 60 homeless women and their children each day stabilize their lives and prepare for a better future.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>3,000</b>	3,000	1,000	-	-	7,000
NBF	-	<b>3,000</b>	3,000	1,000	-	-	7,000
<b>TOTAL</b>	-	<b>6,000</b>	6,000	2,000	-	-	<b>14,000</b>
<u>Use</u>							
Planning	-	<b>920</b>	-	-	-	-	920
Construction	-	<b>5,080</b>	6,000	2,000	-	-	13,080

All dollars are displayed in thousands.

## MISCELLANEOUS

### JOHNS HOPKINS MEDICAL INSTITUTIONS (Baltimore City)

Budget Code: ZA00

#### Pediatric Trauma Center

Construct space for a Pediatric Trauma Center at the new Children and Maternal Health Center on the Johns Hopkins East Baltimore campus. The 143,542 GSF of space will be integrated throughout the 538,000 GSF medical building and will include a trauma center, in-patient rooms, a neo-natal Intensive Care Center, and acute care programs for children in oncology, psychiatry, and cardiac and pulmonary diagnostics. The existing Hopkins Pediatric Trauma Center is the only such center in the State of Maryland and treats over 6,000 children for illness and injuries every year. The existing Center is over 30 years old and is unable to meet the demands of new medical and diagnostic techniques. The State's share of this project is expected to total \$25 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	5,000	5,000	5,000	5,000	20,000
NBF	4,000	<b>8,500</b>	13,600	52,000	66,000	30,400	174,500
<b>TOTAL</b>	<b>4,000</b>	<b>8,500</b>	18,600	57,000	71,000	35,400	194,500
<u>Use</u>							
Planning	4,000	<b>7,000</b>	2,500	2,000	-	-	15,500
Construction	-	<b>1,500</b>	16,100	52,000	54,500	18,150	142,250
Equipment	-	-	-	3,000	16,500	17,250	36,750

### KENNEDY KRIEGER INSTITUTE (Baltimore City)

Budget Code: ZA00

#### National Center for Advanced Research in Developmental Disabilities **FY 2005 Total** **\$1,500**

Renovate 50,000 GSF of existing facilities in East Baltimore for a National Center for Advanced Research in Developmental Disabilities. While containing some administrative offices, the facilities will mainly provide space for conducting clinical research on the human brain. The research will use state-of-the-art technologies including magnetic resonance imaging (MRI), computer chips, and a motion assessment laboratory. By integrating observations on human performance, brain activation patterns, and the connection of genes to the regulation of brain metabolism, Kennedy Krieger hopes that its research advances the treatment and prevention of developmental brain disorders.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,500</b>	1,000	1,000	1,000	1,000	5,500
GF	1,000	-	-	-	-	-	1,000
NBF	-	<b>2,500</b>	3,500	3,500	3,500	3,500	16,500
<b>TOTAL</b>	<b>1,000</b>	<b>4,000</b>	4,500	4,500	4,500	4,500	23,000
<u>Use</u>							
Planning	1,000	-	-	-	-	-	1,000
Construction	-	<b>4,000</b>	4,500	4,500	1,000	-	14,000
Equipment	-	-	-	-	3,500	4,500	8,000

## MISCELLANEOUS

### LEGISLATIVE INITIATIVES (Statewide)

Budget Code: ZA00

<b>Legislative Initiative Grants</b>	<b>FY 2005 Total</b>	<b>\$30,400</b>
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Each year the General Assembly considers bond bills to fund various projects of local governments and non-profit entities related to the arts and culture, economic development, education, historic preservation, recreation, and other worthy purposes, usually on a matching fund basis. In formulating the capital budget and five-year capital improvement program, an amount is reserved in each year for these projects. Of the \$30,400,000 included in FY 2005, \$12,700,000 has been preauthorized for specific projects. *(Preauthorized projects included for funding through this program are listed on pages 200-201.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	30,400	15,000	15,000	15,000	15,000	90,400

### LOCAL JAILS AND DETENTION CENTERS (Statewide)

Budget Code: ZB00

<b>Local Jails and Detention Centers</b>	<b>FY 2005 Total</b>	<b>\$15,258</b>
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To provide additional bed capacity to meet growing inmate population in local correctional facilities, the five-year capital improvement program includes matching grants to the counties for design, construction, and equipping of local jails and detention centers. State funding of eligible capital costs of jail construction provides 50% of the cost based on county need and 100% of the cost of beds provided to inmates directed to local facilities rather than to the Division of Correction. The amounts included below are based on the most recent information provided to the State and conform to the standards established by the Department of Public Safety and Correctional Services. *(Projects included for funding through this program are listed on page 202.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	15,258	20,000	20,000	5,000	5,000	65,258

## MISCELLANEOUS

### MARYLAND HOSPITAL ASSOCIATION (Statewide)

Budget Code: ZA00

<b>Private Hospital Facilities Grant Program</b>	<b>FY 2005 Total</b>	<b>\$3,471</b>
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During the 1993 Legislative Session, the budget committees directed the Administration to develop a program for assisting private hospitals in the funding of their capital projects. The program's purpose is to provide a uniform and objective analysis of proposed hospital projects, and to support projects which promote State health objectives. Specific projects are selected annually by a committee of hospital trustees and executives from all regions of the State. The Committee is appointed by the Maryland Hospital Association and reviews requested projects in close cooperation with the Department of Budget and Management. The program is not funded through the annual Maryland Consolidated Capital Bond Loan, but is carried out through the enactment of individual bond bills introduced by members of the General Assembly. *(Projects included for funding through this program are listed on page 202.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	3,471	5,000	5,000	5,000	5,000	23,471

### MARYLAND INDEPENDENT COLLEGE AND UNIVERSITY ASSOCIATION (Statewide)

Budget Code: ZA00

<b>Private Higher Education Facilities Grant Program</b>	<b>FY 2005 Total</b>	<b>\$8,000</b>
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Provide grants to assist the State's private colleges and universities with the costs of constructing and renovating academic facilities and infrastructure. The grants leverage private donations and help the recipients maintain financial stability. The institutions benefit the State by offering a diversity of learning opportunities and by easing enrollment pressures at State-owned institutions. *(Projects included for funding through this program are listed on page 202.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	8,000	6,000	6,000	6,000	6,000	32,000

## MISCELLANEOUS

### MARYLAND SCIENCE CENTER (Baltimore City)

Budget Code: ZA00

**Maryland Science Center Expansion** **FY 2005 Total**      **\$2,000**

Construct a 44,000 GSF building expansion, renovate 68,000 GSF of the 130,000 GSF existing building, equip new exhibits, and install infrastructure required to support high technology exhibits. New and renovated space is needed to house the following exhibits: Earth Sciences and Dinosaur Hall; a Health and Human Body Exhibit; Classrooms of the Future; and a gallery for temporary exhibits. Enhancements to the existing facility include a new Cafe, lunchroom facility for school children, new lobby, and an expanded Science Store. The FY 2005 funds are for phase five of a 6-year, \$16.75 million State commitment to the Maryland Science Center.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	12,750	<b>2,000</b>	2,000	-	-	-	16,750
NBF	10,383	<b>5,146</b>	2,771	-	-	-	18,300
<b>TOTAL</b>	<b>23,133</b>	<b>7,146</b>	<b>4,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,050</b>
<u>Use</u>							
Planning	2,053	-	-	-	-	-	2,053
Construction	16,080	<b>646</b>	2,771	-	-	-	19,497
Equipment	5,000	<b>6,500</b>	2,000	-	-	-	13,500

### NATIONAL AQUARIUM IN BALTIMORE (Baltimore City)

Budget Code: ZA00

**National Aquarium in Baltimore Expansion** **FY 2005 Total**      **\$3,000**

Provide funds to construct a 66,000 GSF, four-level expansion on the front of the Pier 3 building to include space for new permanent exhibits, improved visitor services, an Amazon River Forest, a children's exhibit, and various renovations to the existing 210,000 GSF aquarium. The National Aquarium in Baltimore is one of the leading cultural attractions in the State. Located on Pier 3 at the Baltimore Inner Harbor, it has attracted over 31 million visitors since its opening in 1981.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	6,000	<b>3,000</b>	3,000	-	-	-	12,000
GF	3,000	-	-	-	-	-	3,000
NBF	53,150	<b>19,917</b>	24,900	-	-	-	97,967
<b>TOTAL</b>	<b>62,150</b>	<b>22,917</b>	<b>27,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,967</b>
<u>Use</u>							
Planning	11,062	<b>1,228</b>	1,500	-	-	-	13,790
Construction	50,860	<b>21,126</b>	26,400	-	-	-	98,386
Equipment	228	<b>503</b>	-	-	-	-	731

## MISCELLANEOUS

### NATIONAL FEDERATION OF THE BLIND (Baltimore City)

Budget Code: ZA00

**National Research and Training Institute for the Blind** **FY 2005 Total**      **\$1,500**

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Construct a 169,000 GSF addition to the existing headquarters of the National Federation of the Blind. The addition will serve as the National Research and Training Institute for the Blind. The Institute, in cooperation with the University of Maryland, Baltimore and Johns Hopkins University, will become the national center for non-visual technology applications by providing educational programs for teachers and parents of blind children, creating new programs to assist the elderly who are losing their vision, and by establishing an adaptive technology incubator center. It is expected that the Institute will provide services to over 5,000 clients annually. The nonbudgeted funds represent private and corporate contributions.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2005</u></b>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	3,500	<b>1,500</b>	-	-	-	-	5,000
GF	1,000	-	-	-	-	-	1,000
NBF	14,801	<b>350</b>	-	-	-	-	15,151
<b>TOTAL</b>	<b>19,301</b>	<b>1,850</b>	-	-	-	-	<b>21,151</b>
<u>Use</u>							
Planning	815	-	-	-	-	-	815
Construction	18,086	<b>1,500</b>	-	-	-	-	19,586
Equipment	400	<b>350</b>	-	-	-	-	750

### ROCKVILLE TOWN CENTER (Montgomery County)

Budget Code: ZA00

**Rockville Town Center Redevelopment** **FY 2005 Total**      **\$1,500**

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Provide funds to acquire land and redevelop Rockville Town Center, located adjacent to Rockville Pike (US 355) between Beall Avenue and Middle Lane. The project includes the new Rockville Regional Library, a Town Square, retail space, apartments, condominiums, and three proposed parking garages. The public investment will be used to construct streets, pedestrian improvements, extra wide sidewalks, the public square, streetscape and landscape improvements, stormwater management facilities, and to acquire property. The City of Rockville has a \$304 million redevelopment plan over the next seven years. The public contribution towards this project totals \$64.1 million, of which the State's contribution is \$1.5 million.

<u>Source</u>	<u>Prior Auth.</u>	<b><u>FY 2005</u></b>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,500</b>	-	-	-	-	1,500

## MISCELLANEOUS

### SHEPPARD PRATT HOSPITAL (Baltimore County)

Budget Code: ZA00

**Sheppard Pratt Hospital** **FY 2005 Total**      **\$1,000**

Construct a 200,000 GSF new psychiatric hospital to replace current hospital buildings that date to 1891. This new facility will contain 192 private bedrooms with private baths. In addition, a gymnasium will be constructed. After the new hospital is constructed, some of the vacated buildings will be renovated for use as administrative space, day hospital space, adolescent residential services, and educational space. The estimated cost to construct the new hospital is \$79,300,000 and the estimated cost to renovate the buildings to be reused is \$14,400,000 for a total project cost of \$93,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	<b>1,000</b>	-	-	-	-	1,000
NBF	6,700	<b>66,800</b>	6,000	12,000	1,200	-	92,700
<b>TOTAL</b>	<b>6,700</b>	<b>67,800</b>	<b>6,000</b>	<b>12,000</b>	<b>1,200</b>	<b>-</b>	<b>93,700</b>
<u>Use</u>							
Planning	6,700	-	1,200	-	-	-	7,900
Construction	-	<b>67,800</b>	-	12,000	-	-	79,800
Equipment	-	-	4,800	-	1,200	-	6,000

### STRATHMORE HALL (Montgomery County)

Budget Code: ZA00

**Strathmore Hall Performing Arts Center** **FY 2005 Total**      **\$2,000**

Construct a multi-use 194,700 GSF performing arts center and educational facility on the grounds of Strathmore Hall in Bethesda. The 2,000-seat concert hall will be a second home to the Baltimore Symphony Orchestra, and a venue for local, regional and national performing groups. A community arts education facility is also envisioned to fulfill training and arts education program needs in the Montgomery County area and build future audiences for the arts.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	41,782	<b>2,000</b>	-	-	-	-	43,782
GF	2,700	-	-	-	-	-	2,700
NBF	44,482	<b>7,600</b>	-	-	-	-	52,082
<b>TOTAL</b>	<b>88,964</b>	<b>9,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,564</b>
<u>Use</u>							
Planning	12,164	-	-	-	-	-	12,164
Construction	76,200	<b>4,700</b>	-	-	-	-	80,900
Equipment	600	<b>4,900</b>	-	-	-	-	5,500

#### Total Program - Miscellaneous Grants

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	<b>83,879</b>	73,500	65,500	47,000	47,000	316,879

All dollars are displayed in thousands.

## MISCELLANEOUS

### Preauthorized Legislative Initiatives (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Amount</u>	<u>Phase</u>
Anne Arundel	Marley Neck School Center	150	CE
Anne Arundel	Maryland Fire-Rescue Services Memorial Sculpture	200	PC
Anne Arundel	Mount Olive Community Life Center	300	APCE
Anne Arundel	Salvation Army Centennial Wing	250	CE
Baltimore	Irvine Nature Center	200	PCE
Baltimore	The Odyssey School	500	PCE
Baltimore City	Baltimore Center for Children	400	CE
Baltimore City	Baltimore Medical System	200	A
Baltimore City	Chase Brexton Health Services, Inc.	100	APCE
Baltimore City	Dr. Bob's Place	200	CE
Baltimore City	Grace and St. Peter's School	250	PCE
Baltimore City	I Can't We Can	500	APCE
Baltimore City	The Hearing and Speech Agency	350	APCE
Baltimore City	The League for People with Disabilities	500	CE
Baltimore City	TuT's Place	175	CE
Caroline	Old Schoolhouse Redevelopment	100	APC
Carroll	Carroll Hospice	500	C
Carroll	Goodwill Industries of Monocacy Valley	100	PC
Charles	Thomas Stone High School Swimming Pool Complex	500	PCE
Frederick	American Red Cross	250	AC
Frederick	PAL Center at Sagner	50	C
Garrett	Garrett County Exhibition Hall	300	C
Harford	Boys and Girls Club	140	PC
Kent	Kent County Recreation and Community Complex	500	CE
Montgomery	BlackRock Center for the Arts, Inc.	300	PCE
Montgomery	Chelsea School	300	PCE
Montgomery	Community Services for Autistic Adults and Children	300	APCE
Montgomery	Gaithersburg Youth Center	300	PCE
Montgomery	Imagination Stage	300	PCE
Montgomery	Joshua Group Ministries	175	C
Montgomery	Our House Youth Home	200	CE
Montgomery	Sandy Spring Slave Museum and African Art Gallery	75	CE
Montgomery	Whitman-Walker Clinic	200	P
Prince George's	Anacostia Watershed Society	100	AC
Prince George's	Bethel Recreation Center	250	PCE
Prince George's	Bowie Center for the Performing Arts	200	CE
Prince George's	Cheverly Community Center	100	P
Prince George's	Community Crisis Services	100	ACE
Prince George's	Ebenezer Community Life Center	200	CE
Prince George's	Melwood Horticultural Training Center	200	CE
Prince George's	Sojourner Truth Collection	200	C
Queen Anne's	Historic Christ Church	168	A
Somerset	Agricultural and Civic Center	25	E
Somerset	Alice B. Tawes Nursing Home	500	CE
St. Mary's	Patuxent River Naval Air Museum and Visitors Center	225	PCE

All dollars are displayed in thousands.

## MISCELLANEOUS

### Preauthorized Legislative Initiatives (Continued)

<u>Subdivision</u>	<u>Project</u>	<u>Amount</u>	<u>Phase</u>
Talbot	Academy Art Museum	300	PCE
Washington	American Red Cross Chapter	250	C
Washington	Boys and Girls Club of Washington County	100	APCE
Washington	Cumberland Valley Technology Center	200	APCE
Washington	Girls, Inc.	200	APCE
Wicomico	Salisbury City Park	150	C
Wicomico	Youth and Civic Center	218	PCE
Worcester	Pocomoke River Discovery Center	150	C
SUBTOTAL		<u>12,700*</u>	
Statewide	Projects to be Determined	<u>17,700</u>	
TOTAL		<u>30,400</u>	

\*Total may not add due to rounding.

## MISCELLANEOUS

### Local Jails and Detention Center Projects (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2005 Request</u>	<u>Future Request</u>	
Baltimore	Detention Center Expansion	72,858	15,000 PC	10,000 CE	6,589 C	43%
Charles	Detention Center Addition/Renovations	13,220	-	336 P	5,899 PCE	47%
Montgomery	Detention Center Re-Use	21,865	853 PCE	3,048 PCE	5,189 PCE	42%
Prince George's	Correctional Center Expansion Phase II	7,547	2,977 PCE	1,214 PCE	63 E	56%
Worcester	Jail Expansion/Renovation	16,315	-	660 P	8,315 CE	55%
<b>TOTAL</b>		<b>131,805</b>	<b>18,830</b>	<b>15,258</b>	<b>26,055</b>	

### Private Hospital Facilities Projects (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2005 Request</u>	<u>Future Request</u>	
Baltimore	Franklin Square Hospital Center	501	-	209 PCE	-	42%
Baltimore	Greater Baltimore Medical Center, Inc.	1,092	-	535 PC	-	49%
Baltimore	St. Joseph Medical Center	460	-	230 PC	-	50%
Montgomery	Holy Cross Hospital	3,806	-	1,522 PCE	-	40%
Prince George's	Laurel Regional Hospital	1,350	-	675 PCE	-	50%
Prince George's	Prince George's Hospital Center	600	-	300 PCE	-	50%
<b>TOTAL</b>		<b>7,809</b>	<b>-</b>	<b>3,471</b>	<b>-</b>	

### Private Higher Education Facilities Projects (By Subdivision)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2005 Request</u>	<u>Future Request</u>	
Baltimore City	Sojourner-Douglass College - New Academic and Administrative Building	7,500	-	2,000 PC	-	27%
Baltimore	Villa Julie College - New Academic Building	13,300	-	2,000 PC	-	15%
Howard	Johns Hopkins University - Library Storage Facility	7,000	-	2,000 PC	-	29%
Montgomery	Columbia Union College - New Learning Pavilion and Library	20,000	-	2,000 PC	-	10%
<b>TOTAL</b>		<b>47,800</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	

All dollars are displayed in thousands.