

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY
Budget Code: DU0002

Canal Place Improvements **FY 2006** **\$1,253**

Provide grants to the Canal Place Preservation and Development Authority to acquire property, and design and construct site improvements to the area known as Canal Place in Cumberland. Canal Place is the focus of a coordinated preservation, development and economic revitalization plan centering on the C&O Canal National Park and Canal Place Historic District. The project will provide a connection between downtown Cumberland and the Western Maryland Railway Station, open space for passive recreation and outdoor events, a pedestrian promenade, and other tourist attractions such as museums, shopping, and family-oriented activities. Supplemental funds to complete construction of the Crescent Lawn are proposed for FY 2006. A new visitors center, a new Canal Place entrance, additional parking, and a connection to the Allegheny Highlands Trail are proposed for FY 2008 funding. The nonbudgeted funds (NBF) reflect private donations applied to the project cost.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	6,726	1,253	-	2,100	-	-	10,079
GF	6,453	-	-	-	-	-	6,453
SF	2,100	-	-	-	-	-	2,100
FF	1,150	-	-	-	-	-	1,150
NBF	175	-	-	-	-	-	175
TOTAL	16,604	1,253	-	2,100	-	-	19,957

Total Program - Canal Place Preservation and Development Authority

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,253	-	2,100	-	-	3,353