

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SUMMARY

The Department of Housing and Community Development has four programmatic units: Division of Credit Assurance, Division of Historical and Cultural Programs, Division of Neighborhood Revitalization, and Division of Development Finance. The Department's FY 2006 - FY 2010 Capital Improvement Program provides financial assistance to local governments and private organizations to support these objectives.

The Department's programs can be grouped into three general categories:

- **Historical and Cultural** programs provide grants and loans for the acquisition and restoration of historic property. The Maryland Historical Trust, the principal operating unit within the Division, assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources. Heritage Museum Enhancement Grants are available to museums, operated by nonprofit organizations or local jurisdictions, which have been open to the public on a regular basis for three years. The Office of Archaeology provides research into the archeology of Maryland, both historic and prehistoric, on the land and in the water.
- **Commercial and Neighborhood Revitalization** programs provide technical and financial assistance to stabilize and revitalize existing neighborhoods. The Neighborhood Business Development Program funds community-based economic development activities in revitalization areas designated by local governments. The Community Legacy Program provides financing to assist with the revitalization of neighborhoods that are at risk of physical, economic, or social deterioration. The Community Development Block Grant program provides grants to local governments in non-entitlement areas of the State for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving community facilities and services.
- **Housing Assistance** programs provide rental housing or homeownership opportunities for the elderly, the disabled, or people with limited income. The Rental Housing Programs rehabilitate and create new affordable housing for low income and moderate income elderly residents or special needs populations. The Homeownership Programs provide below market interest rate mortgage loans with minimum down payments to low and moderate income families. The Partnership Rental Housing Program provides loans to local governments or housing authorities to construct or rehabilitate rental housing for low income families. The Shelter and Transitional Housing Facilities Grant Program provides grants to local governments and nonprofits to develop emergency shelters and transitional housing for homeless individuals and families. Additionally, the Special Loan Programs provide loans or grants for abatement of lead hazards; rehabilitation or installation of indoor plumbing; rehabilitation to create accessory, shared and sheltered housing facilities; rehabilitation to eliminate health, safety, and maintenance deficiencies in residential properties; and acquisition, construction, and modifications of group homes for low income, elderly, handicapped, disabled, or other citizens of Maryland with special housing needs.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Five-Year Capital Improvement Program Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
Division of Credit Assurance	-	2,000	2,000	2,000	2,000	8,000
Division of Historical and Cultural Programs	1,601	3,600	2,650	1,150	1,550	10,551
Division of Neighborhood Revitalization	24,000	24,000	23,000	23,000	23,000	117,000
Division of Development Finance	43,750	41,650	41,050	41,050	41,050	208,550
TOTAL	69,351	71,250	68,700	67,200	67,600	344,101

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

None

Deletions:

Riverside Interpretive Trails and Exhibit Stations (P): Funding to design a system of trails and exhibits at the Jefferson Patterson Park and Museum has been deferred to FY 2007 at the request of the Department of Housing and Community Development.

Maryland Housing Fund: Funds for the Insurance Reserve Fund have been deferred until FY 2007 at the request of the Department of Housing and Community Development.

Changes to FY 2007 - FY 2009

None

All dollars in table are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS Budget Code: SA2306

OFFICE OF ARCHAEOLOGY

State Archaeological Equipment Facility (Anne Arundel County) FY 2006 Total **\$151**

Construct a 12,055 GSF building to store boats, vehicles, and equipment of the Office of Archaeology and provide storage for general documents and equipment of other DHCD units. The facility will be used to store and maintain a large workboat, smaller workboats, a truck, electronic remote sensing equipment, diving gear, field equipment, miscellaneous hardware, and documents.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	151	2,200	-	-	-	2,351
TOTAL	-	151	2,200	-	-	-	2,351
<u>Use</u>							
Planning	-	151	-	-	-	-	151
Construction	-	-	2,170	-	-	-	2,170
Equipment	-	-	30	-	-	-	30

JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)

Riverside Interpretive Trails and Exhibit Stations

Construct a system of trails and exhibits at the Museum. This project includes the construction of a 7,200 linear foot, hard-surfaced, ADA low-level accessible trail and about 8,000 linear feet of higher challenge accessible trails. The trail system will include exhibit structures and sitework to interpret the culture of prehistoric Native Americans. Planning funds shown below include funds for archaeological surveys and testing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	250	1,500	-	-	1,750
TOTAL	-	-	250	1,500	-	-	1,750
<u>Use</u>							
Planning	-	-	250	-	-	-	250
Construction	-	-	-	1,500	-	-	1,500

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

St. Leonard's Creek Shoreline Erosion Control and Public Access

Construct shoreline erosion control measures, a pier, and boardwalks along the south shoreline of St. Leonard's Creek at the Jefferson Patterson Park and Museum. The project will stabilize the eroding shoreline and provide access to students and the visiting public. The estimated cost of this project totals \$2,200,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	350	350
TOTAL	-	-	-	-	-	350	350
<u>Use</u>							
Planning	-	-	-	-	-	350	350

Subtotals - Jefferson Patterson Park and Museum

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	250	1,500	-	350	2,100

Subtotals - State-Owned Facilities

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	151	2,450	1,500	-	350	4,451

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2006 - FY 2010 Capital Improvement Program Grants and Loans

DIVISION OF CREDIT ASSURANCE

Budget Code: SA2201

Maryland Housing Fund

The Maryland Housing Fund was established in 1971 to increase housing for limited income citizens by providing residential mortgage insurance to qualified lenders which, in turn, finance affordable housing for low and moderate-income individuals and families. The Maryland Housing Fund administers programs to insure single and multi-family mortgage loans. State funds appropriated to the Maryland Housing Fund provide the insurance reserves needed to insure the mortgage loans.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	2,000	2,000	2,000	2,000	8,000

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

MARYLAND HISTORICAL TRUST

Budget Code: SA2306

Capital Grant Fund for Historical Preservation

FY 2006 Total \$1,000

The MHT Capital Grant Fund provides grants to nonprofit preservation foundations, individuals, and organizations to encourage and implement acquisition, preservation, archaeological studies, and restoration of historic properties including historical State monuments and markers. All grants are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,000	700	700	700	700	3,800

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Maryland Historical Trust Revolving Loan Fund **FY 2006 Total** **\$450**

The MHT Revolving Loan Fund provides loans to nonprofit preservation foundations, organizations, and individuals to encourage and implement the acquisition and restoration of historic properties. All loans are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	250	250	250	300	1,050
SF	450	200	200	200	200	1,250
TOTAL	450	450	450	450	500	2,300

Fund Summary

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimated</u>	<u>FY 2006 Estimated</u>
Beginning Balance	493	594	456
REVENUE			
GO Bonds	450	250	-
Loan Repayment and Interest	291	130	164
Cancellation of Encumbrances	-	-	-
TOTAL REVENUE	741	380	164
TOTAL AVAILABLE	1,234	974	620
EXPENDITURES/ENCUMBRANCES			
Loans	580	450	450
Administrative Expenses	60	68	67
TOTAL EXPENDITURES/ENCUMBRANCES	640	518	517
Ending Balance	594	456	103

Subtotals - Division of Historical and Cultural Programs

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,000	950	950	950	1,000	4,850
SF	450	200	200	200	200	1,250
TOTAL	1,450	1,150	1,150	1,150	1,200	6,100

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF NEIGHBORHOOD REVITALIZATION

Budget Code: SA2402

Community Development Block Grants	FY 2006 Total	\$10,000
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This program provides competitive grants to local governments in jurisdictions that do not receive direct funding from the U.S. Department of Housing and Urban Development (HUD) for use in revitalizing neighborhoods, expanding affordable housing, financing economic development opportunities, and/or improving community facilities and services. The following jurisdictions receive direct funding from HUD and are not eligible for the State CDBG program: Anne Arundel, Baltimore, Harford, Howard, Montgomery and Prince George's Counties and the cities of Annapolis, Baltimore, Cumberland, Frederick, and Hagerstown.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
FF	10,000	10,000	9,000	9,000	9,000	47,000

Community Legacy Program	FY 2006 Total	\$8,000
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The Community Legacy Program provides financing to assist neighborhoods that are at risk of physical, economic, or social deterioration, with revitalization grants and loans. Priority is given to communities whose residents, businesses, and institutions are committed to revitalization and have demonstrated leadership ability. Funds may be used for capital improvements such as streetscape and facade improvements, recreational amenities, improvement of community gathering places, and other improvements to improve the desirability of the community.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	8,000	8,000	8,000	8,000	8,000	40,000

Fund Summary

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimated</u>	<u>FY 2006 Estimated</u>
Beginning Balance	-	377	-
REVENUE			
GO Bonds	8,693	5,000	8,000
Loan Repayment and Interest	-	200	300
Cancellation of Encumbrances	-	-	-
TOTAL REVENUE	8,693	5,200	8,300
TOTAL AVAILABLE	8,693	5,577	8,300
EXPENDITURES/ENCUMBRANCES			
Loans	8,316	5,377	8,000
Administrative Expenses	-	200	300
TOTAL EXPENDITURES/ENCUMBRANCES	8,316	5,577	8,300
Ending Balance	377	-	-

All dollars are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Neighborhood Business Development Program **FY 2006 Total** **\$6,000**

The Neighborhood Business Development Program (NBDP) funds community-based economic development activities in revitalization areas designated by local governments. Potential small business owners who do not qualify for private financing alone compete for NBDP gap financing. The program leverages private and public capital by requiring a minimum 50% match from each grant or loan applicant. Borrowers must provide a 5% equity investment to receive a 15 to 30-year, low-interest or deferred payment loan to pay for physical development costs or to pay for direct business functions such as working capital or capital equipment. Approximately 70% of the program's funds are used for loans to private firms and nonprofits, and 30% for grants to nonprofits.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
SF	6,000	6,000	6,000	6,000	6,000	30,000

Fund Summary

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimated</u>	<u>FY 2006 Estimated</u>
Beginning Balance	2,592	4,175	1,519
REVENUE			
Loan Repayment and Interest	5,381	4,225	5,475
Cancellation of Encumbrances	206	410	410
TOTAL REVENUE	<u>5,587</u>	<u>4,635</u>	<u>5,885</u>
TOTAL AVAILABLE	8,179	8,810	7,404
EXPENDITURES/ENCUMBRANCES			
Loans	2,802	6,091	6,000
Administrative Expenses	1,202	1,200	900
TOTAL EXPENDITURES/ENCUMBRANCES	<u>4,004</u>	<u>7,291</u>	<u>6,900</u>
Ending Balance	<u>4,175</u>	<u>1,519</u>	<u>504</u>

Subtotals - Division of Neighborhood Revitalization

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	8,000	8,000	8,000	8,000	8,000	40,000
SF	6,000	6,000	6,000	6,000	6,000	30,000
FF	10,000	10,000	9,000	9,000	9,000	47,000
TOTAL	<u>24,000</u>	<u>24,000</u>	<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	<u>117,000</u>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE

Budget Code: SA2501

Shelter and Transitional Housing Facilities Grant Program **FY 2006 Total** **\$1,000**

This program provides grants to local governments and nonprofit organizations to develop emergency shelters and transitional housing for homeless individuals and families. Grantees use the funds to plan, acquire, construct, renovate, and equip projects for which loan financing is not feasible. Funding is generally limited to 50 percent of a project's cost, except in some cases, where it can go as high as 75 percent. The FY 2006 budget includes funding for five projects in five jurisdictions. ***(Projects for FY 2006 are listed on page 91.)***

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	1,000	1,000	1,000	5,000

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Budget Code: SA2507

Rental Housing Programs **FY 2006 Total** **\$18,850**

The Department's State-funded rental housing programs provide low-interest or deferred payment loans for rental housing developments serving very low-income households. The programs include: the Rental Housing Production Program, Elderly Rental Housing Program, Maryland Housing Rehabilitation Program (5 or more units), Nonprofit Rehabilitation Program, and the Office Space Conversion Program.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	5,395	5,800	5,800	5,400	5,300	27,695
SF	7,605	6,200	6,200	6,600	6,700	33,305
FF	5,850	5,850	5,850	5,850	5,850	29,250
TOTAL	18,850	17,850	17,850	17,850	17,850	90,250

Fund Summary

	<u>FY 2004</u> <u>Actual</u>	<u>FY 2005</u> <u>Estimated</u>	<u>FY 2006</u> <u>Estimated</u>
Beginning Balance	148	2,407	2,041
REVENUE			
General Funds	-	-	-
GO Bonds	6,979	7,409	5,395
Loan Repayments and Interest	9,075	7,183	7,580
Transfer Out Other Funds	-	(1,636)	-
Transfer In Other Funds	-	-	-
Federal Funds	8,452	6,060	6,435
Cancellation of Encumbrances	5	83	83
TOTAL REVENUE	24,511	19,099	19,493
TOTAL AVAILABLE	24,659	21,506	21,534
EXPENDITURES/ENCUMBRANCES			
Loans	20,224	17,200	18,850
State Administrative Expenses	1,800	1,748	1,950
Federal Administrative Expenses	228	517	585
TOTAL EXPENDITURES/ENCUMBRANCES	22,252	19,465	21,385
Ending Balance	2,407	2,041	149

All dollars are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2508

Homeownership Programs **FY 2006 Total** **\$7,600**

These programs provide below-market interest rate mortgage loans with minimum downpayments for the State's low and moderate-income families. The Homeownership Programs include: 1) the Maryland Home Financing Program, which makes direct loans to very low income households to purchase homes; and 2) the Downpayment and Settlement Expense Loan Program, which provides downpayment and closing cost assistance to first-time home buyers.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,205	2,000	1,800	1,500	1,300	7,805
SF	6,295	5,500	5,700	6,000	6,200	29,695
FF	100	100	100	100	100	500
TOTAL	7,600	7,600	7,600	7,600	7,600	38,000

Fund Summary

	<u>FY 2004</u> <u>Actual</u>	<u>FY 2005</u> <u>Estimated</u>	<u>FY 2006</u> <u>Estimated</u>
Beginning Balance	274	2,261	1,004
REVENUE			
General Funds	-	-	-
GO Bonds	2,247	2,989	1,205
Loan Repayments and Interest	6,965	5,455	5,767
Transfer Out Other Funds	-	-	-
Transfer In Other Funds	-	-	-
Federal Funds	817	110	110
Cancellation of Encumbrances	3,342	649	649
TOTAL REVENUE	13,371	9,203	7,731
TOTAL AVAILABLE	13,645	11,464	8,735
EXPENDITURES/ENCUMBRANCES			
Loans	9,989	9,100	7,600
State Administrative Expenses	1,378	1,350	1,125
Federal Administrative Expenses	17	10	10
TOTAL EXPENDITURES/ENCUMBRANCES	11,384	10,460	8,735
Ending Balance	2,261	1,004	-

All dollars are displayed in thousands.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2509

Special Loan Programs **FY 2006 Total** **\$10,300**

These programs provide preferred interest rate loans to families of low and moderate income; sponsors whose rental properties are leased substantially by limited income families; and nonprofit sponsors of housing facilities. These programs also provide loans to sponsors to construct or rehabilitate single-family housing and multi-family housing with four or fewer units. Sponsors also use funds to acquire properties for use as group homes or shelters. These programs include: Maryland Housing Rehabilitation, Indoor Plumbing, Accessory Shared and Sheltered Housing, Lead Paint Abatement, and Group Home Financing.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,750	1,400	1,200	950	700	7,000
SF	5,250	5,600	5,800	6,050	6,300	29,000
FF	2,300	2,200	1,600	1,600	1,600	9,300
TOTAL	10,300	9,200	8,600	8,600	8,600	45,300

Fund Summary

	<u>FY 2004 Actual</u>	<u>FY 2005 Estimated</u>	<u>FY 2006 Estimated</u>
Beginning Balance	2,458	4,854	-
REVENUE			
General Funds	675	3,000	-
GO Bonds	2,718	-	2,750
Loan Repayments and Interest	6,990	6,374	6,387
Transfer Out Other Funds	-	1,636	-
Federal Funds	1,772	1,320	2,580
Cancellation of Encumbrances	42	63	63
TOTAL REVENUE	12,197	12,393	11,780
TOTAL AVAILABLE	14,655	17,247	11,780
EXPENDITURES/ENCUMBRANCES			
Loans	8,612	15,050	10,300
State Administrative Expenses	1,043	2,077	1,200
Federal Administrative Expenses	146	120	280
TOTAL EXPENDITURES/ENCUMBRANCES	9,801	17,247	11,780
Ending Balance	4,854	-	-

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Budget Code: SA2510

Partnership Rental Housing Program **FY 2006 Total** **\$6,000**

This program provides loans to local governments to construct or rehabilitate rental housing owned and managed by a local government and occupied by households with incomes below 60 percent of the State's median income. Loan repayment is not required as long as the local government or housing authority continues to own the housing and rent it to income-eligible families. Local governments provide the finished site, including roads, water, sewer, and other infrastructure, and the State finances construction. The FY 2006 budget includes funding for three projects in three jurisdictions. *(Projects for FY 2006 are listed on page 91).*

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	6,000	6,000	6,000	6,000	6,000	30,000

Subtotals - Division of Development Finance

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	16,350	16,200	15,800	14,850	14,300	77,500
SF	19,150	17,300	17,700	18,650	19,200	92,000
FF	8,250	8,150	7,550	7,550	7,550	39,050
TOTAL	43,750	41,650	41,050	41,050	41,050	208,550

Subtotals - Grants and Loans

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	25,350	27,150	26,750	25,800	25,300	130,350
SF	25,600	23,500	23,900	24,850	25,400	123,250
FF	18,250	18,150	16,550	16,550	16,550	86,050
TOTAL	69,200	68,800	67,200	67,200	67,250	339,650

Total Program - Department of Housing and Community Development

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	25,501	29,600	28,250	25,800	25,650	134,801
SF	25,600	23,500	23,900	24,850	25,400	123,250
FF	18,250	18,150	16,550	16,550	16,550	86,050
TOTAL	69,351	71,250	68,700	67,200	67,600	344,101

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Shelter and Transitional Housing Facilities Grant Program

State Funding

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Requests</u>	<u>Total State Share</u>
Anne Arundel	Light House Shelter	400	-	200 C	-	50%
Baltimore City	Healthy Start	550	-	126 C	149 C	50%
Charles	New Life Advocacy	300	-	150 AC	-	50%
Frederick	Hope Alive	1,000	51 C	449 AC	-	50%
Prince George's	WFCM Shelter	150	-	75 C	-	50%
TOTAL		2,400	51	1,000	149	

Partnership Rental Housing Program

State Funding

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Requests</u>	<u>Total State Share</u>
Anne Arundel	St. Regis Apartments	10,000	-	2,832 C	918 C	38%
Frederick	Catoctin Manor	3,504	1,607 C	168 C	-	51%
Queen Anne's	Riverside II	4,000	-	3,000 C	-	75%
TOTAL		17,504	1,607	6,000	918	