

DEPARTMENT OF JUVENILE SERVICES

SUMMARY

The Department of Juvenile Services (DJS) provides individualized care and treatment to youth under the age of eighteen who: violate criminal law; are likely to violate that law; or are likely to endanger themselves or others. This responsibility is carried out through residential and non-residential care programs. The State's capital improvement program addresses the facilities in which residential programs are performed. These include community residential facilities, secure detention facilities, and secure commitment facilities. Additionally, through the Juvenile Services Facilities Grant Program, DJS provides grants to community residential facilities providing the least restrictive setting, and to non-residential facilities providing an alternative to commitment, which contribute to the treatment, control, and prevention of delinquency.

Community residential facilities offer programs designed to prevent youth from being placed in a secure residential facility, or to facilitate the return of previously institutionalized youth to the community. Examples of community residential facilities are group homes and youth centers.

Secure detention facilities hold youth who have been authorized for emergency detention by a DJS Intake Officer, or who have been accused of an offense which would be a felony if committed by an adult and who have been ordered detained by the Juvenile Court. Such youth may be awaiting a delinquency hearing or trial to determine whether a delinquent act has been committed or may be awaiting appropriate disposition.

Secure commitment facilities hold youth who are entrusted to the Department for long-term treatment in a secure setting. Under current guidelines, only serious and/or chronic offenders are recommended for secure commitment.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

Cheltenham 48-Bed Detention Facility (P): Design a 48-bed detention facility for high-risk and high-need offenders. The current facilities are obsolete and do not meet current program needs.

Deletions:

Charles Hickey School - Educational Facilities: The Department of Juvenile Services has deferred this project pending completion of a Facilities Master Plan.

Changes to FY 2007 - FY 2009

None

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FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

RESIDENTIAL SERVICES

Budget Code: VE01

Cheltenham 48-Bed Detention Facility (Prince George's County)	FY 2006 Total	\$1,180
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Construct a 48-bed detention facility at Cheltenham. The facility will be for high-risk and high-need offenders. It will contain program space for admissions, housing, education, recreation, dietary, and counseling. The new facility will replace current facilities that are obsolete and poorly configured for services provided to detained youth. The FY 2006 budget includes funds for the initial planning of the detention facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	1,180	3,350	24,150	950	-	29,630
TOTAL	-	1,180	3,350	24,150	950	-	29,630
<u>Use</u>							
Planning	-	1,180	1,450	-	-	-	2,630
Construction	-	-	1,900	24,150	-	-	26,050
Equipment	-	-	-	-	950	-	950

Juvenile Services Capital Project Fund

Renovate or construct residential facilities to meet projected needs of Juvenile Services detention and commitment programs. Specific projects will be identified in future years. Allocation of funding between acquisition, planning, construction, and equipment will be made when projects have been identified.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	1,000	1,000	20,000	3,000	25,000

Subtotal - State-Owned Facilities

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,180	4,350	25,150	20,950	3,000	54,630

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FY 2006 - FY 2010 Capital Improvement Program Grants and Loans

OFFICE OF THE SECRETARY
Budget Code VD01

Juvenile Services Facilities Grant Program	FY 2006 Total	\$1,953
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This program assists in the acquisition, design, construction, and equipping of residential and nonresidential facilities that provide services for youth between the ages of 11 and 18. Projects include community residential facilities providing the least restrictive setting and nonresidential facilities that contribute to the treatment, control and prevention of delinquency, and provide an alternative to commitment. The State may fund up to 50% of the cost of each project. The FY 2006 budget will fund four projects in three jurisdictions. One non-residential project will provide outpatient community-based mental health services; one non-residential project will provide educational and vocational training to youth who are no longer in school; one project will provide community-based outpatient mental health services; and one residential project will provide vocational and technical training. *(Projects included for funding through this program are listed on page 95.)*

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,953	3,500	3,500	3,500	3,500	15,953

Total Program - Department of Juvenile Services

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	3,133	7,850	28,650	24,450	6,500	70,583

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Juvenile Services Facilities Grant Program

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>				<u>Total State Cost</u>
			<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Request</u>		
Baltimore City	Living Classrooms Foundation - Fresh Start Program Building	8,973	-	900 C	-		10%
Carroll	Bowling Brook Preparatory School - Vocational/Technical Training Center	2,426	737	CE	298 E	-	43%
Carroll	Carroll County Youth Services, Bureau - Youth and Family Services Building	5,425	125	P	71 P	2,517 C	50%
Montgomery	National Center for Children and Families - Administration Building	2,734	-		684 C	-	25%
TOTAL		19,558	862		1,953	2,517	