

# MARYLAND HIGHER EDUCATION COMMISSION

## SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary educational institutions. In this capacity, MHEC:

- Approves campus mission statements
- Approves the operation of new colleges and universities
- Approves new academic programs, and
- Regulates private career schools

The Commission also administers over 20 State and federal financial aid programs, including the general public, community, and regional community college construction grant program. This program provides capital funding assistance for the design, construction and equipping of major new facilities; expansion and renovation of existing facilities; and upgrades to campus infrastructure.

The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/local cost sharing formula prescribed in the Education Article. State aid varies between 50% and 70% of the cost of eligible capital improvements for local institutions. The State formula is 75% for community colleges established as regional institutions in accordance with Section 16 - 202 of the Education Article. Matching funds are provided by local sources.

The FY 2006 – FY 2010 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 17% increase in enrollment at Maryland's local and regional community colleges over the next 10 years. In addition to new capacity, funds are provided for the systemic renovation of buildings constructed during the initial development of community college campuses in the 1960s; the improvement of existing infrastructure; installation of modern telecommunications infrastructure; and equipment.

## CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2006

None

### Changes to FY 2007 - FY 2009

None

# MARYLAND HIGHER EDUCATION COMMISSION

## FY 2006 - FY 2010 Capital Improvement Program Grants and Loans

MARYLAND HIGHER EDUCATION COMMISSION  
Budget Code: RI00

**Community College Grant Program (Statewide)** **FY 2006 Total** **\$45,155**

---

State assistance for the construction or improvement of facilities at community colleges is administered in accordance with provisions of the Education Article and with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/local cost sharing formula prescribed in the Education Article. The FY 2006 budget includes funds for the State's share of 22 projects at 15 community college campuses. Funds will provide assistance to design 11 building projects; construct 2 new buildings; renovate and/or expand 4 buildings; equip 3 buildings; upgrade infrastructure at 4 campuses and acquire land to expand one campus. The Commission projects that community college enrollment will increase 17% by Fall 2013. *(Projects included for funding through this program are listed on pages 74-75.)*

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	45,155	47,500	47,500	50,000	50,000	240,155

### Total Program - Maryland Higher Education Commission

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	45,155	47,500	47,500	50,000	50,000	240,155

## MARYLAND HIGHER EDUCATION COMMISSION

### Community College Construction Grant Program (by County)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>			<u>Total State Cost</u>
			<u>Prior Auth.</u>	<u>FY 2006 Request</u>	<u>Future Request</u>	
Allegany	Physical Education Building Renovation/Expansion-Supplemental	5,250	2,700 PCE	975 PC	-	70.0
Anne Arundel	Careers Building Renovation	13,280	-	755 PC	5,885 CE	50.0
Baltimore	CCBC-Catonsville-New Library	18,500	-	600 P	8,650 CE	50.0
Baltimore	CCBC-Dundalk-College Center Roof Replacement	450	-	210 C	-	46.7
Cecil	Main Campus-Land Acquisition	1,000	-	627 A	-	62.7
Frederick	New Classroom and Student Center Building	25,270	-	1,255 P	12,922 CE	56.1
Harford	Aberdeen Hall Renovation and Addition	11,424	-	510 P	6,116 CE	58.0
Harford	Havre de Grace Hall Renovation	2,110	1,016 PC	220 E	-	58.6
Howard	Library Building Renovation	14,460	-	615 P	6,615 CE	50.0
Howard	New Student Services Building	27,966	788 P	12,325 C	870 E	50.0
Montgomery	Rockville Campus-3 Roof Replacements	610	-	305 PC	-	50.0
Montgomery	Rockville Campus-New Science Center	52,800	-	1,440 P	23,840 PCE	47.9
Montgomery	Takoma Park Campus-Commons Building Renovation	7,000	-	300 P	2,930 CE	46.1
Montgomery	Takoma Park Expansion-Student Services Building and Cultural Arts Center	92,000	32,492 APCE	1,300 PE	6,225 CE	43.5
Montgomery	Takoma Park-Central Plant	5,600	1,759 PC	1,040 C	-	50.0
Prince George's	New Center for Health Studies	34,829	-	805 P	20,895 PCE	62.3
Prince George's	New High Technology Center	21,284	12,288 PC	200 E	560 E	61.3
Prince George's	Campus Electrical and Communications Ductbank Systems Upgrade	5,910	-	319 P	3,363 C	62.3
Washington	Hagerstown CC-Career Programs Building Renovation	14,822	407 P	1,184 C	7,184 CE	59.2
Regional	Chesapeake College-Talbot Science Building Renovation	6,082	-	330 P	4,232 CE	75.0

**MARYLAND HIGHER EDUCATION COMMISSION**

**Community College Construction Grant Program - Continued**

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Cost</u>
				<u>FY 2006 Request</u>	<u>Future Request</u>	
Regional	CSM-LaPlata-Science and Technology Building Expansion	16,970	1,794 PC	9,700 CE	1,238 CE	75.0
Regional	Wor-Wic CC-Workforce Development Center	16,350	567 P	11,265 PC	433 E	73.1
Statewide	Program Fund Balance	(1,625)	-	(1,625)	-	
Statewide	Program Contingency Fund Replenishment	500	-	500 PCE	-	
		<u>392,842</u>	<u>53,811</u>	<u>45,155</u>	<u>111,958</u>	