

## MILITARY DEPARTMENT

### SUMMARY

The Military Department oversees the operations of the Maryland Army and Air National Guard. The Department has a three-part mission:

**Federal Mission:** To protect and defend the national security interests of the United States of America by supporting active military forces.

**State Mission:** To protect the life and property of Maryland citizens and preserve peace and public safety during natural disasters and periods of civil unrest.

**Local Mission:** To add value to local communities by providing highly trained and skilled citizen soldiers whose skills and discipline are often applicable at the job site and thereby benefit employers and civic organizations.

To support the operations and training of its 5,259 reservists, the Department maintains thirty-seven armories, two military reservations, four weekend training facilities, and an army aviation facility.

The five-year capital improvement program includes funding for additions and renovations to one armory and one support facility. Capital improvement costs are shared with the federal government. Although the State's share of capital construction costs vary depending on the project, the cost of new facilities is typically shared 75% federal/25% State for eligible project costs. Projects involving additions or alterations, which result from changed mission requirements, are generally 100% financed by the federal government.

### CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2006

None

#### Changes to FY 2007 - FY 2009

None

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## FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

**MILITARY DEPARTMENT**  
**Budget Code: DH0104**

### Salisbury Armory (Wicomico County)

Construct an addition to and renovate the Salisbury Armory, which was constructed in 1959. This project will provide adequate space to house four units consisting of 311 guardsmen and satisfy training and mission requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,900	-	-	2,900
FF	-	-	-	10,100	-	-	10,100
<b>TOTAL</b>	-	-	-	13,000	-	-	13,000
<u>Use</u>							
Planning	-	-	-	1,100	-	-	1,100
Construction	-	-	-	11,900	-	-	11,900

### Dundalk Organizational Maintenance Shop Renovation/Alteration (Baltimore County)

Construct a new Organizational Maintenance Shop (OMS) at the Dundalk Armory. The existing OMS was originally constructed as a motor vehicle storage area in 1957 and has inadequate space, poor lighting, and a substandard ventilation system.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	1,000	-	1,000
FF	-	-	-	-	4,650	-	4,650
<b>TOTAL</b>	-	-	-	-	5,650	-	5,650
<u>Use</u>							
Planning	-	-	-	-	400	-	400
Construction	-	-	-	-	5,250	-	5,250

### Total Program - Military Department

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	2,900	1,000	-	3,900
FF	-	-	10,100	4,650	-	14,750
<b>TOTAL</b>	-	-	13,000	5,650	-	18,650