

BOARD OF PUBLIC WORKS

SUMMARY

The Board of Public Works ensures that State expenditures are necessary, appropriate, fair, and lawful. To this end, the Board, which consists of the Governor, Comptroller, and Treasurer, approves State contracts. The Board also authorizes capital improvements for State government offices, District Court facilities, and several statewide programs including asbestos abatement, major maintenance projects known as facilities renewal projects, and replacement of all state-owned underground heating oil storage tanks. These programs and facilities are generally managed by the Department of General Services.

Between FY 1996 and FY 2005 statewide programs were funded as follows:

- \$16,542,000 was provided for asbestos abatement
- \$98,252,000 was provided for facilities renewal projects
- \$10,550,000 was provided for underground storage tank removal and replacement
- \$27,800,000 was provided for construction of a statewide High Speed Data Network
- \$34,648,000 was provided for the upgrade of the statewide Public Safety Communications System

In addition to continued funding for statewide programs, the five-year capital improvement program includes funding for improvements to a State office building in Baltimore City, and new District Court facilities in Allegany, Montgomery, and Queen Anne's Counties. These projects will increase public access to government buildings and judicial proceedings.

Five-Year Capital Improvement Program Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
Baltimore State Government Center	-	5,050	4,700	4,700	-	14,450
General State Facilities	24,457	26,550	25,750	24,500	24,500	125,757
District Courts (Statewide)	3,160	55,700	1,950	900	20,150	81,860
TOTAL	27,617	87,300	32,400	30,100	44,650	222,067

All dollars are displayed in thousands.

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CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

Construction Contingency Fund (C): Funds to supplement the Construction Contingency Fund were added in FY 2006 to meet unanticipated construction expenses through FY 2006.

Deletions:

Legislative Facilities (E): Funds to purchase capital equipment for the addition to the Lowe House Office Building have been deleted due to other budget priorities.

State Office Building #3 - 2100 Guilford Avenue (C,E): Funds to renovate 2100 Guilford Avenue were deferred until FY 2007 due to delays encountered in the design schedule of the building renovations.

High Speed Data Network (C,E): Funds to construct and equip the High Speed Data Network were deferred until FY 2007 because existing funding is sufficient to perform proposed FY 2006 work.

Changes to FY 2007 - FY 2009

Funds for the acquisition and construction of additional parking at the Centreville District Court/Multiservice Center were added to FY 2007.

Major Changes:

During the 2004 Legislative Session, the Governor's Office for Individuals with Disabilities was formally designated the Department of Disabilities. Consequently, projects for Accessibility Modifications, which formerly appeared under the Board of Public Works, will now be shown under the Department of Disabilities.

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FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

BALTIMORE STATE GOVERNMENT CENTER (Baltimore City)
Budget Code: DE0201

State Office Building #3 - 2100 Guilford Avenue

Construct a 16,350 GSF addition to and renovate 2100 Guilford Avenue, a four-story, 75,000 GSF building constructed in 1926. Building systems are outdated, obsolete, and do not meet current building code standards. The building space layout needs to be reconfigured to meet the needs of the building occupants. The building houses offices of the Division of Parole and Probation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	6,353	-	5,050	4,700	4,700	-	20,803
TOTAL	6,353	-	5,050	4,700	4,700	-	20,803
<u>Use</u>							
Planning	1,783	-	125	-	-	-	1,908
Construction	4,420	-	4,825	4,700	4,700	-	18,645
Equipment	150	-	100	-	-	-	250

Subtotals - Baltimore State Government Center

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	5,050	4,700	4,700	-	14,450

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GENERAL STATE FACILITIES (Statewide)

Budget Code: DE0201

Public Safety Communications System	FY 2006 Total	\$10,000
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Construct a statewide Public Safety Communications System to provide the State with a new, modern wireless 700 MHz communications system. Existing infrastructure (buildings, radio towers, microwave radio links, and fiber optic communication systems) will be augmented, repaired, or replaced as required. Existing system deficiencies will be corrected by constructing new infrastructure specifically designed to meet current and future communication systems needs of State and participating local government public safety agencies. The non-budgeted funds represent in-kind contributions and donations of property and equipment from Kent, St. Mary's, Somerset, Wicomico, and Prince George's Counties and the U.S. Department of Transportation. The estimated cost of this project totals \$104,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	10,500	10,000	10,000	10,000	10,000	10,000	60,500
GF	10,651	-	-	-	-	-	10,651
FF	400	-	-	-	-	-	400
NBF	13,097	3,400	2,500	2,500	2,500	2,500	26,497
TOTAL	34,648	13,400	12,500	12,500	12,500	12,500	98,048
<u>Use</u>							
Acquisition	125	-	-	-	-	-	125
Planning	2,751	-	-	-	-	-	2,751
Construction	18,447	6,700	5,500	5,500	5,500	5,500	47,147
Equipment	13,325	6,700	7,000	7,000	7,000	7,000	48,025

Facilities Renewal Fund	FY 2006 Total	\$9,232
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Provide funds for the repair and rehabilitation of State-owned capital facilities statewide. This is a continuing long-term effort which will require funding beyond FY 2010. Projects funded in this program cost more than \$100,000 and less than \$1,000,000. The specific appropriation is for non-higher education projects. University System of Maryland facilities renewal projects are funded with a separate appropriation to the University System of Maryland. Other higher education facilities renewal projects are funded with a separate appropriation in the operating budget. ***(Projects included for funding through this program are listed on pages 146-147.)***

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	9,232	10,000	10,000	10,000	10,000	49,232

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Asbestos Abatement Program	FY 2006 Total	\$2,000
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Abate asbestos at State-owned facilities. Projects are identified through asbestos surveys or routine inspections of facilities. Each year a prioritized list of facilities in which asbestos poses a health hazard is submitted for funding. Funds requested will be used for design, abatement, industrial hygiene monitoring, and waste removal of asbestos at various State facilities. ***(Projects included for funding through this program are listed on page 147.)***

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,000	2,000	2,000	2,000	2,000	10,000

Construction Contingency Fund	FY 2006 Total	\$2,225
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Provide funds for the Construction Contingency Fund to be used if bids for a previously authorized state-owned capital project exceed the authorized amount or to cover change orders during the construction of a project. These funds may not be used for changes to the program or for non-authorized projects. As the Construction Contingency Fund is usually replenished by deauthorized funds from completed projects, the need for an appropriation of funds in the capital budget will be evaluated annually.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,225	2,500	2,500	2,500	2,500	12,225

Underground Heating Oil Storage Tank Replacement Program	FY 2006 Total	\$1,000
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Remove and replace State-owned underground storage tanks (USTs) and above ground storage tanks (ASTs) containing heating oil. Existing heating oil USTs have reached or are nearing the end of their useful life and must be replaced to eliminate leakage problems and related soil contamination. Projects recommended for FY 2006 have been evaluated and prioritized by the Department of General Services. ***(Projects included for funding through this program are listed on page 148.)***

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	750	-	-	2,750

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Centreville District Court/Multiservice Center Parking Lot (Queen Anne's County)

Acquire an adjacent 3/4 acre parcel of land and design and construct an additional parking lot at the Centreville District Court/Multiservice Center to provide additional parking to meet current and future parking requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	145	-	550	-	-	-	695
TOTAL	145	-	550	-	-	-	695
<u>Use</u>							
Acquisition	145	-	155	-	-	-	300
Planning	-	-	50	-	-	-	50
Construction	-	-	345	-	-	-	345

High Speed Data Network

Construct a Statewide high speed digital backbone network capable of providing high speed voice, video, and data transmissions. The proposed standards based network will connect existing data networks throughout the State into one common, statewide network. Once complete, the network will link State, county and local government agencies. The network will utilize high speed digital communications technology to provide these services. The network will promote economic development, improve healthcare delivery to rural areas, increase collaboration in university research, enlarge distance learning networks, and bring all areas and all sectors of the State closer together.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	5,000	-	500	500	-	-	6,000
GF	22,800	-	-	-	-	-	22,800
TOTAL	27,800	-	500	500	-	-	28,800
<u>Use</u>							
Planning	1,980	-	50	50	-	-	2,080
Construction	1,470	-	50	50	-	-	1,570
Equipment	24,350	-	400	400	-	-	25,150

Subtotals - General State Facilities

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	24,457	26,550	25,750	24,500	24,500	125,757

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DISTRICT COURTS

Budget Code: DE02

Centreville District Court Expansion (Queen Anne's County) FY 2006 Total **\$3,160**

Renovate 15,500 GSF in the District Court/Multiservice Center in Queen Anne's County. The renovated space will include two courtrooms and house the District Court Commissioners, District Court Clerks and the Department of General Services. The expanded District Court will occupy space in the multiservice center vacated by the Department of Social Services.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	230	3,160	250	-	-	-	3,640
TOTAL	230	3,160	250	-	-	-	3,640
<u>Use</u>							
Planning	230	60	-	-	-	-	290
Construction	-	3,100	-	-	-	-	3,100
Equipment	-	-	250	-	-	-	250

New Rockville District Court (Montgomery County)

Construct a new eleven-courtroom, four-hearing room, 159,700 GSF District Court in Rockville. The facility will include support space and limited parking. Space will also be provided for the Division of Parole and Probation, Intake Unit, the Public Defender, and the Department of General Services. The District Court shares space with the Circuit Court in a building owned by Montgomery County. The Circuit Court requires additional space and has requested the District Court to relocate.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	9,678	-	53,450	1,200	-	-	64,328
GF	400	-	-	-	-	-	400
TOTAL	10,078	-	53,450	1,200	-	-	64,728
<u>Use</u>							
Acquisition	5,000	-	-	-	-	-	5,000
Planning	5,078	-	-	-	-	-	5,078
Construction	-	-	53,450	-	-	-	53,450
Equipment	-	-	-	1,200	-	-	1,200

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Cumberland District Court (Allegany County)

Construct a new 57,700 GSF District Court building to serve Allegany County. The building will include two courtrooms and will also house the Public Defender, the Drinking Driver Monitor Program, and the Department of General Services. The existing building has been sold and the new landlord has asked the District Court to relocate. The estimated cost of this project totals \$24,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	2,000	750	900	20,150	23,800
TOTAL	-	-	2,000	750	900	20,150	23,800
<u>Use</u>							
Acquisition	-	-	2,000	-	-	-	2,000
Planning	-	-	-	750	900	-	1,650
Construction	-	-	-	-	-	20,150	20,150

Subtotals - District Courts

<u>Source</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds		3,160	55,700	1,950	900	20,150	81,860

Total Program - Board of Public Works

<u>Source</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds		27,617	87,300	32,400	30,100	44,650	222,067

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Facilities Renewal Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DGS	Annapolis Public Buildings and Grounds - Court of Appeals Building - Replace Three Boilers	400 C
DGS	Baltimore Public Buildings and Grounds - 301 W. Preston St. - Replace Air Handling Unit Valves and Piping	220 C
DGS	Records Center - Motor Fuel Test Lab - Replace/Repair Leaky Roof Top Units	132 C
DGS	Statewide - Mold Remediation	500 C
DHMH	Holly Center - Cottages 200 and 600 - Replace Condensing Units and Air Handling Unit	110 C
DHMH	Rosewood Center - Clinical Services Building - Modernize Two Elevators	125 C
DHMH	Spring Grove Hospital Center - Facility Wide - Replace Three Emergency Generators	142 C
DHMH	Spring Grove Hospital Center - Maryland Psychiatric Research Center - Replace Electrical Substation	139 C
DHMH	Thomas B. Finan Center - Facility Wide - Replace Temperature Control System	450 C
DHMH	Thomas B. Finan Center - Facility Wide - Replace/Repair Cottage Air Handling Units	592 C
DHMH	Upper Shore Community Health Center - Main Building - Replace Emergency Generator	200 C
DHMH	Western Maryland Center - Main Building - Replace Condensate Return System	150 C
DMIL	Camp Fretterd - Install Handicap Accessible Elevator at Montrose Mansion	250 C
DMIL	Towson Armory - Replace Boiler	124 C
DPSCS	Eastern Correctional Institution - Facility Wide - Replace Microwave Security System	150 C
DPSCS	Herman L. Toulson Boot Camp - Install New Gas Service, Boilers, Hot Water Heaters	140 C
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Rain Gutters	788 C
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Deteriorated Utility Poles	291 C
DPSCS	Maryland Correctional Institution Jessup - I Building - Replace Centrifugal Chiller	299 C
DPSCS	Maryland Correctional Training Center - Replace Underground High Voltage Lines	160 C
DPSCS	Maryland House of Correction - Replace South Wing Domestic Hot Water Line	157 C
DPSCS	Roxbury Correctional Institution - Buildings 3, 5, G, and Chapel - Replace Roofs	662 C
DPSCS	Roxbury Correctional Institution - Housing Unit 4 and Gym - Replace Roofs	526 C
DPSCS	Roxbury Correctional Institution - Housing Units 1, 2, 3, 5 - Replace Water Heaters	106 C
DVA	Charlotte Hall Veterans Home - Main Building - Expand Emergency Generator Circuits, Add Wells	200 C
MSD	Columbia - Main Building - Replace Boilers	208 C
MSD	Frederick - Replace Boilers in Benson Gym and Veditz Building	403 C
MSDE	Maryland Rehabilitation Center - Replace Dual Temperature Fan Coil Units	304 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Baltimore City	247 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Anne Arundel County	263 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Southern Maryland	103 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Eastern Maryland	188 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Baltimore County	137 C

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Facilities Renewal Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Maryland	209 C
Various	State-Owned Facilities - Correct HVAC Deficiencies in Central Maryland	157 C
TOTAL		9,232

Asbestos Abatement Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DGS	Annapolis Public Buildings and Grounds - Shaw House - Ceiling Tiles	16 C
DHMH	Clifton T. Perkins Hospital - Administration Building - TSI	10 C
DHMH	Deer's Head Hospital - Main Building - VAT	119 C
DMIL	Camp Fretterd - Building 105 - Hallman Hall, Building 106 - Regan Hall - VAT	102 C
DMIL	Camp Fretterd - Schoolhouse Building #205 - VAT	75 C
DPSCS	Brockbridge Correctional Institution - Main Building - VAT	360 C
MSD	Columbia Campus - Steiner Building - VAT	10 C
MSD	Frederick Campus - Veditz, Ely, and High/Middle School Buildings - VAT	80 C
MSDE	Workforce and Technology Center - Main Building - VAT	117 C
USM	Chesapeake Biological Laboratory - Bevin Building, Cory Hall - VAT	71 C
USM	Coppin State University - Parlett Moore Library - TSI	45 C
USM	Frostburg State University - Fine Arts Building - TSI	115 C
USM	Salisbury University - Devilbiss Hall, Blackwell Library - VAT	102 C
USM	Towson University - Linthicum Hall - VAT	455 C
USM	Chemistry Building - VAT, TSI	175 C
USM	Taliaferro, HJ Patterson, Benjamin Buildings - Ceiling Tile, TSI	148 C
TOTAL		2,000

TSI - Replace Thermal System Insulation
 VAT - Replace Vinyl Asbestos Tile

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Underground Heating Oil Storage Tank Replacment Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DGS	Centreville District Court/Multiservice Center - Replace 1 UST	70 C
DNR	Elk Neck State Park - Nature Center - Replace 1 UST	6 C
DNR	Elk Neck State Park - Shop Building - Remove and Replace 1 UST	35 C
DNR	Patapsco Valley State Park - Hilton Complex - Auto Shop - Remove and Replace 1 UST	25 C
DNR	Patapsco Valley State Park - Orange Grove Comfort Station - Remove and Replace 1 UST	23 C
DNR	Rocky Gap State Park - Auto Shop - Remove and Replace 1 UST	35 C
DNR	Rocky Gap State Park - Remove and Replace 14 USTs	96 C
DNR	Seneca Creek State Park - Shop Building - Remove and Replace 1 UST	35 C
DNR	Susquehanna State Park - Auto Shop - Remove and Replace 1 UST	30 C
DNR	Susquehanna State Park - Shower Building #1 - Remove and Replace 1 UST	30 C
DNR	Susquehanna State Park - Shower Building #2 - Remove and Replace 1 UST	30 C
DNR	Tuckahoe State Park - Shop Building - Remove and Replace 1 UST	35 C
DPSCS	Maryland Correctional Institution for Women - Site - Remove 1 UST	20 C
DPSCS	Maryland Correctional Institution Hagerstown - North Dorm - Replace 1 UST	88 C
DPSCS	Maryland Correctional Training Institution - Harold Donnell Dormitory - Replace 2 USTs	131 C
DPSCS	Maryland House of Correction - Replace 2 USTs and 1 AST	75 C
DPSCS	Roxbury Correctional Institution - Replace 2 USTs	59 C
SMCM	St. Mary's College of Maryland - Prince George and Caroline Hall - Replace 1 UST	160 C
Statewide	Statewide Contingency	17 C
TOTAL		1,000