

## DEPARTMENT OF DISABILITIES

### SUMMARY

The Maryland Department of Disabilities, formerly the Governor's Office for Individuals with Disabilities, was created in response to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (ADA). These acts require that all programs, activities, services and employment opportunities offered to the general public also be accessible to individuals with disabilities. The establishment of a program entitled Access Maryland addresses this requirement. This program provides for accessibility modifications to eliminate architectural barriers in State-owned facilities. Accessibility modifications may include signage, visual fire alarms, chairlifts, elevators, ramps, curb cuts, automatic door openers, and handicapped restrooms, including fixtures and accessories.

### CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2007

None

#### Changes to FY 2008 - FY 2010

None

# DEPARTMENT OF DISABILITIES

## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

**DEPARTMENT OF DISABILITIES**

**Budget Code: DA0201**

**Accessibility Modifications (Statewide) FY 2007 Total \$1,600**

Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Marylanders with disabilities. This will permit the State to comply with the Americans with Disabilities Act of 1990, which mandated that physical access be provided for all State services. These renovations are a long-term effort, which will require funding beyond FY 2011. The FY 2007 budget includes funds to improve access at 10 facilities: the University of Maryland, College Park; the University of Maryland Center for Environmental Sciences; the University of Maryland, Baltimore; Morgan State University; Martinak State Park; the Maryland State Department of Education's Workforce and Technology Center; the Bel Air Multi-Service Center; and three State office buildings - the Old Treasury Building, the Herbert B. O'Connor Building, and the Annapolis Data Center.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000
<b>TOTAL</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>8,000</b>

### Accessibility Modifications Project List

#### State Funding

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2007 Request</u>	<u>Future Reques</u>	<u>Total State Share</u>
Allegany	UMCES - Appalachian Laboratory - Fire Safety/Vertical Access	136	-	136 C	-	100%
Anne Arundel	DGS/BPW Old Treasury Building	90	-	90 C	-	100%
Anne Arundel	DGS/BPW Annapolis Data Center	65	-	65 C	-	100%
Baltimore City	MSDE/WTC - Dorm Room Shower Stall Modifications	94	-	94 C	-	100%
Baltimore City	DGS/BPW Herbert B. O'Connor Building - DHMH Headquarters	51	-	51 C	-	100%
Baltimore City	UMB - Administration Building - Rest Room Modifications	26	-	26 C	-	100%
Baltimore City	MSU Washington Service Center - Creation of elevator tower	535	-	535 C	-	100%
Caroline	DNR - Martinak State Park Accessibility Modifications	370	-	370 C	-	100%
Harford	DGS/BPW - Bel Air MSC - Accessible Route	10	-	10 C	-	100%

**DEPARTMENT OF DISABILITIES**

Prince George's	UMCP - Pocomoke	338	-	338 C	-	100%
	Building - Install elevator and renovate restrooms					
Prince George's	UMCP - Multiple Buildings	151	-	151 C	-	100%
	Elevator Retrofit					
Statewide	Total Cost of Carryover	415	-	415 C	-	100%
	Projects					
Statewide	Available Funds	(277)	-	(277)	-	100%
Statewide	Cash Flow Adjustment	(404)	-	(404)C	-	100%
<b>TOTAL</b>		<b>1,600</b>	<b>-</b>	<b>1,600</b>	<b>-</b>	

**Subtotals for State-Owned Facilities**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000
<b>TOTAL</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>8,000</b>

**Total Program - Department of Disabilities**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000