

MARYLAND ENERGY ADMINISTRATION

SUMMARY

The Maryland Energy Administration (MEA) promotes efficiency in the delivery of scarce energy resources and ensures that State energy programs are implemented with consistency. To this end, MEA coordinates and directs integrated energy planning for State agencies. MEA also provides assistance for energy conservation efforts of local governments and the private sector.

The Maryland Energy Administration administers three capital programs which finance energy conservation projects. The State Agency Loan Program (SALP) provides zero interest loans to State agencies for energy conservation projects. The Community Energy Loan Program (CELP) provides low interest rate financing for energy conservation efforts undertaken by nonprofit and local government agencies. The Energy Efficiency and Economic Development Loan Program provides loans to commercial and industrial entities to install energy efficiency improvements in their facilities.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

MARYLAND ENERGY ADMINISTRATION

FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

MARYLAND ENERGY ADMINISTRATION

Budget Code: DA13

State Agency Loan Program (SALP) (Statewide)

FY 2008 Total \$1,000

This program provides zero interest loans to State agencies for energy conservation projects. The loans are repaid from the resulting energy cost savings. The loans can be used for technical assistance studies, design, construction, and fees for special services. The program was capitalized between FY 1991 and FY 1997 with \$3.325 million in Energy Overcharge Restitution Trust Funds. FY 2008 funds will be used to assist State agencies in meeting their energy reduction goals.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL	1,000	1,000	1,000	1,000	1,000	5,000

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL	1,000	1,000	1,000	1,000	1,000	5,000

FY 2008 - FY 2012 Capital Improvement Program

Grants and Loans

Community Energy Loan Program (CELP) (Statewide)

FY 2008 Total \$1,500

The Community Energy Loan Program provides low interest loans for energy conservation project design and installation. These loans are made to nonprofit organizations and local governments. The program was capitalized in FY 1989 and FY 1990 with \$3.2 million in Energy Overcharge Restitution Trust Funds. Interest rates are negotiated individually with borrowers. These rates are guaranteed to be below market rates and may go as low as 0%. The average rate is anticipated to be about 3%.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	1,500	1,500	1,500	1,500	1,500	7,500
TOTAL	1,500	1,500	1,500	1,500	1,500	7,500

MARYLAND ENERGY ADMINISTRATION

Energy Efficiency and Economic Development Loan Program (Statewide)

FY 2008 Total **\$500**

The Energy Efficiency and Economic Development Loan Program provides low interest loans or interest-free loans to selected Maryland companies to promote energy conservation and energy efficiency, energy-related economic development, and stability in business, commercial and industrial sectors. The projects funded will focus on commercial and industrial enterprises that produce energy efficiency products, operate within the renewable energy industry, conduct research, and produce commercially available products that assist the State in the formulation and implementation of more effective energy planning and more efficient energy use.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	500	500	500	500	500	2,500
TOTAL	500	500	500	500	500	2,500

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	2,000	2,000	2,000	2,000	2,000	10,000
TOTAL	2,000	2,000	2,000	2,000	2,000	10,000

Total Program - Maryland Energy Administration

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Special Funds	3,000	3,000	3,000	3,000	3,000	15,000