

MARYLAND HIGHER EDUCATION COMMISSION

SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary educational institutions. In this capacity, MHEC approves campus mission statements; approves the operation of new colleges and universities; approves new academic programs, and regulates private career schools.

The Commission also administers over 20 State and federal financial aid programs, including the general public, community, and regional community college construction grant program. This program provides capital funding assistance for the design, construction and equipping of major new facilities; expansion and renovation of existing facilities; and upgrades to campus infrastructure.

The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support and the State/local cost sharing formula prescribed in the Education Article. State aid varies between 50 percent and 70 percent of the cost of eligible capital improvements for local institutions. The State formula is 75 percent for community colleges established as regional institutions in accordance with Section 16-202 of the Education Article. Matching funds are provided by local sources.

The FY 2008 – FY 2012 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 17 percent increase in enrollment at Maryland's local and regional community colleges over the next 10 years. In addition to new capacity, funds are provided for the systemic renovation of buildings constructed during the initial development of community college campuses in the 1960's and equipment for both new and renovated buildings.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

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FY 2008 - FY 2012 Capital Improvement Program

Grants and Loans

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Budget Code: RI00

Community College Construction Grant Program (Statewide)

FY 2008 Total \$56,410

State grant assistance for facility construction or improvements at Maryland's Community Colleges is provided through the Maryland Higher Education Commission (MHEC). MHEC administers the Community College Construction Grant Program in accordance with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: (1) the portion of a project which meets the eligibility requirements for State support and (2) the State/local cost sharing formula prescribed by Section 11-105(j) of the Education Article of the Annotated Code. The FY 2008 budget includes funds for the State's share of 13 projects at 13 community colleges. Funds will provide assistance to design two building projects, construct three new buildings, renovate and/or expand four buildings, and equip four buildings.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	56,410	60,000	60,000	60,000	60,000	296,410
TOTAL	56,410	60,000	60,000	60,000	60,000	296,410

Community College Construction Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Allegany	Library Renovation/Addition - Phase II	6,116	427 PC	3,799 CE	-	69%
Anne Arundel	Careers Building Renovation	21,733	755 PC	8,523 PC	1,351 E	49%
Baltimore	Owings Mills Center	13,467	350 P	5,784 C	600 E	50%
Carroll	Classroom Building No. 4	36,950	1,251 P	18,059 PC	1,701 E	57%
Cecil	Physical Education Building Renovation and Addition	20,780	-	929 P	11,997 CE	62%
Frederick	Classroom/ Student Center	27,360	1,255 P	13,433 PC	661 E	56%
Harford	Susquehanna Center Renovation/ Expansion	27,624	-	1,219 P	14,858 CE	58%
Howard	'A' Building and Smith Theatre Renovations	12,114	5,267 PC	790 E	-	50%
Montgomery	Takoma Park Campus Expansion Project	100,850	43,962 APCE	1,275 E	-	45%
Prince George's	Structural Renovations: Marlboro Hall, Queen Anne, Concrete Pedestrian Footbridge	1,680	86 P	971 PC	-	63%
Washington	Hagerstown CC - Career Programs Building Renovation	18,064	10,369 PC	317 E	-	59%

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Regional	Chesapeake College Talbot Science Building Renovation	9,026	4,140 PC	2,629 CE	-	75%
Regional	CSM - Science and Technology Building Renovation & Expansion	19,101	13,482 PC	844 E	-	75%
Statewide	Contingency Fund	3,000	500 APCE	500 APCE	2,000 APCE	100%
Statewide	MHEC Program Balance - Surplus	(5,132)	(2,219)PCE	(2,913)PCE	-	100%
Statewide	Pre-FY 2008 Project Design Reviews	441	-	251 P	-	57%
TOTAL		313,174	79,625	56,410	33,168	

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
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Total Program - Maryland Higher Education Commission

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GO Bonds	56,410	60,000	60,000	60,000	60,000	296,410