

# BOARD OF PUBLIC WORKS

## SUMMARY

The Board of Public Works ensures that State expenditures are necessary, appropriate, fair, and lawful. To this end, the Board, which consists of the Governor, Comptroller, and Treasurer, approves State contracts. The Board also authorizes capital improvements for State government offices, District Court facilities, and several statewide programs including asbestos abatement, major maintenance projects known as facilities renewal projects, and replacement of State-owned underground heating oil storage tanks at State buildings. These programs and facilities are generally managed by the Department of General Services.

Between FY 1996 and FY 2007 statewide programs were funded as follows:

- \$19,142,000 was provided for asbestos abatement
- \$121,564,000 was provided for facilities renewal projects
- \$7,950,000 was provided for underground storage tank removal and replacement

In addition to continued funding for statewide programs, the five-year Capital Improvement Program includes funding for improvements to State facilities, new District Court facilities in Allegany and Montgomery Counties, and the Centreville District Court Multiservice Center. These projects will increase public access to government buildings and judicial proceedings.

## CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2008

#### Additions:

**State House - Replacement Piping (C):** Supplemental construction funds are provided because of delays in the project schedule and escalating construction costs.

#### Deletions:

**State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation (P,C):** Funding has been deferred to FY 2009 due to other budget priorities.

**State Archeological Equipment Facility (P,C,E):** Funding has been deferred to FY 2011 due to other budget priorities.

**New Cumberland District Court (A):** Funding for acquisition has been deferred to FY 2009 because a site for the new court building has not been selected.

**Centreville District Court Expansion (C,E):** Funding for this project was provided in FY 2007.

### Changes to FY 2009 - FY 2011

Funding for a new storage facility for the State Archives has been deferred to FY 2012 due to other budget priorities.

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## FY 2008 - FY 2012 Capital Improvement Program

### State-Owned Facilities

#### ANNAPOLIS STATE GOVERNMENT CENTER

Budget Code: DE0201

#### State House - Replacement Piping (Anne Arundel)

**FY 2008 Total    \$3,550**

Provide supplemental construction funds to replace the interior piping in the State House. The extensive scope of work involves basic components of the building's infrastructure, including: (1) the replacement of chilled water piping throughout the entire building, (2) replacement of the condensate drain system, (3) replacement of the steam line to the hot water converter and heating water pipe distribution system, (4) replacement of the retaining coils and controls, (5) replacement of the existing cooling and heating coils, (6) modifications to the air handling units, (7) upgrades to the electrical system, and (8) restoration of all finishes necessary to return the affected interior to its original appearance. Deterioration in the over thirty-year-old piping and mechanical systems, and meeting modern building codes, have necessitated the renovations. The project is important to maintain the continued operation of a building essential to the executive and legislative functions of State government. The FY 2008 budget includes supplemental construction funding to complete construction of this project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	4,950	3,550	-	-	-	-	8,500
<b>TOTAL</b>	4,950	3,550	-	-	-	-	8,500

<u>Use</u>							
Planning	350	-	-	-	-	-	350
Construction	4,600	3,550	-	-	-	-	8,150

#### Archives Storage Facility (Anne Arundel)

Construct an archival records storage facility for the Maryland State Archives. The facility will accommodate permanent paper and electronic record transfers to the Archives and the consolidation of recorded material currently housed in substandard rented facilities. The estimated cost of this project totals \$28,400,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,000	1,000
<b>TOTAL</b>	-	-	-	-	-	1,000	1,000

<u>Use</u>							
Planning	-	-	-	-	-	1,000	1,000

#### Subtotals for Annapolis State Government Center

<u>Source</u>		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds		3,550	-	-	-	1,000	4,550
<b>TOTAL</b>		3,550	-	-	-	1,000	4,550

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### BALTIMORE STATE GOVERNMENT CENTER

Budget Code: DE0201

#### State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation (Baltimore City)

Renovate 2100 Guilford Avenue, a 79,000 GSF, four-story building constructed in 1926, and construct a 16,000 GSF addition. This project also includes the demolition of the adjacent annex and garages. The main building houses the offices of the DPSCS' Division of Parole and Probation and the Department of General Services. The annex contains the utility plant and storage space. The building systems are obsolete, and do not meet current building code and fire safety standards. In addition, the space layout needs to be reconfigured to meet the needs of building occupants.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	8,153	-	13,700	6,600	-	-	28,453
<b>TOTAL</b>	<b>8,153</b>	<b>-</b>	<b>13,700</b>	<b>6,600</b>	<b>-</b>	<b>-</b>	<b>28,453</b>

<u>Use</u>							
Planning	1,783	-	200	-	-	-	1,983
Construction	5,920	-	13,500	6,600	-	-	26,020
Equipment	450	-	-	-	-	-	450

#### Subtotals for Baltimore State Government Center

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	13,700	6,600	-	-	20,300
<b>TOTAL</b>	<b>-</b>	<b>13,700</b>	<b>6,600</b>	<b>-</b>	<b>-</b>	<b>20,300</b>

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### GENERAL STATE FACILITIES

Budget Code: DE0201

#### Facilities Renewal Fund (Statewide)

FY 2008 Total **\$12,147**

Provide funds for the repair and rehabilitation of State-owned capital facilities. This is a continuing long-term effort which will require funding beyond FY 2012. Projects funded in this program cost more than \$100,000 and less than \$1,000,000. The specific appropriation is for non-higher education projects. University System of Maryland facilities renewal projects are funded with a separate appropriation to the University System of Maryland. Other higher education facilities renewal projects are funded with a separate appropriation in the operating budget. The FY 2008 budget includes funds for twenty eight (28) projects and the remediation of mold at facilities statewide.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	12,147	10,000	10,000	10,000	10,000	52,147
<b>TOTAL</b>	<b>12,147</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>52,147</b>

#### Facilities Renewal Fund Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Allegany	DPSCS - Western Correctional Institution - Support Services Building - Repair Floor	263	-	263 C	-	100%
Anne Arundel	DGS - State House - Interior Renovation	999	-	999 C	-	100%
Baltimore City	DGS - 300 West Preston Street - Elevator Renovation	390	-	390 C	-	100%
Baltimore City	DPSCS - Baltimore City Detention Center - Women's Detention Center - Refurbish Elevators	612	-	612 C	-	100%
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #1 Steam Absorption Chiller	656	-	656 C	-	100%
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #2 Steam Absorption Chiller	656	-	656 C	-	100%
Baltimore City	DPSCS - Maryland Reception and Diagnostic Classification Center - Refurbish 2 Elevators	589	-	589 C	-	100%

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Baltimore	DHMH - Rosewood Hospital Center - Clinical Services Building - Renovate Elevators	300	-	300 C	-	100%
Baltimore	DHMH - Rosewood Hospital Center - Clinical Services Building - Replace Primary Electrical Line	466	-	466 C	-	100%
Baltimore	DJS - Charles Hickey School - Replace Electrical Oil Switches	759	-	759 C	-	100%
Baltimore	DMIL - Camp Fretterd - Washington Bowie Building - Replace roof and decking	240	-	240 C	-	100%
Baltimore	MPT - Building B - Renovate Heating System	230	-	230 C	-	100%
Baltimore	MSP - State Police Security Barracks - Replace Garage Roof and Seal Walls	185	-	185 C	-	100%
Calvert	MDP - Jefferson Patterson Park and Musuem - Asbury House - Renovate Exterior	173	-	173 C	-	100%
Carroll	DHMH - Springfield Hospital Center - Administration Building - Replace A/C Unit	680	-	680 C	-	100%
Cecil	DGS - Elkton District Court/Multi-Service Center - Replace Flat Roof	270	-	270 C	-	100%
Charles	DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service	402	-	402 C	-	100%
Frederick	Maryland School for the Deaf - Benson Gym and Veditz Buildings - Phase 2 Boiler Replacement	600	-	600 C	-	100%
Frederick	Maryland School for the Deaf - Frederick Campus - Hessian Barracks - Renovate Exterior	848	-	848 C	-	100%
Frederick	Maryland School for the Deaf - Frederick Campus - Veditz Building - Replace Chiller	250	-	250 C	-	100%

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Howard	DGS - Ellicott City District Court/Multi-Service Center - Replace Boiler and Hot Water Pumps	212	-	212 C	-	100%
Howard	DGS - Maryland State Agency for Surplus Property - Surplus Property Warehouse - Install Fire Alarm	250	-	250 C	-	100%
Howard	DHMH - Clifton T. Perkins Hospital - Rehabilitate Stormwater Management Pond	212	-	212 C	-	100%
Howard	MD School for the Deaf - Columbia Campus - Main Building - Replace Fire Alarm System	250	-	250 C	-	100%
Washington	DHMH - Western Maryland Hospital Center - # 1 West - Extend Medical Gases	240	-	240 C	-	100%
Washington	DHMH - Western Maryland Hospital Center - Replace 41 Windows	303	-	303 C	-	100%
Washington	DHMH - Western MD Hospital Center - Patient Wards - Replace Steam Condensate Lines and Fan Coils	459	-	459 C	-	100%
Washington	DPSCS - Maryland Correctional Institution - Hagerstown - Replace 5 Sliding Grills in Main Entrance	132	-	132 C	-	100%
Statewide	Mold Remediation	500	-	500 C	-	100%
Statewide	Statewide Contingency	21	-	21 C	-	100%
<b>TOTAL</b>		<b>12,147</b>	<b>-</b>	<b>12,147</b>	<b>-</b>	

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### Public Safety Communications System (Statewide)

**FY 2008 Total \$10,000**

Construct a Statewide Public Safety Communications System to provide the State with a new, modern wireless 700-megahertz (MHz) communications system. The existing infrastructure, including buildings, radio towers, microwave radio links, and fiber optic communications systems, will be augmented, repaired, or replaced as required. The existing communication systems have several deficiencies, that is, lack of inter-operability between existing systems, incomplete coverage in certain geographic areas, and inadequate transmission capacity. Existing system deficiencies will be corrected by constructing new infrastructure specifically designed to meet current and future communications system requirements of State and participating local government agencies. The new system provides the capacity for data transmission and inter-communication ability between State agencies and with government and public safety officials in local jurisdictions. This request is part of a long-term effort to upgrade the State's wireless communications system. The FY 2008 budget includes funds for: (1) fifteen towers and shelters, (2) fourteen microwave radio links, (3) installation of four shelters and site improvements, (4) twelve soil borings, (5) twelve coordinations (i.e. alignment of microwave transmissions), and (6) twelve DOE's (i.e. "determination of eligibility" of a prospective site for inclusion in the communication system).

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	19,500	-	-	-	-	-	19,500
General Funds	20,651	<b>10,000</b>	10,000	10,000	10,000	5,500	66,151
Federal Funds	1,300	-	-	-	-	-	1,300
Non-Budgeted Funds	19,047	-	-	-	-	-	19,047
<b>TOTAL</b>	<b>60,498</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,500</b>	<b>105,998</b>

#### Use

Acquisition	125	-	-	-	-	-	125
Planning	2,751	-	-	-	-	-	2,751
Construction	31,597	<b>7,750</b>	7,750	7,750	7,750	4,265	66,862
Equipment	26,025	<b>2,250</b>	2,250	2,250	2,250	1,235	36,260

### Construction Contingency Fund (Statewide)

**FY 2008 Total \$2,500**

Provide funds for the Construction Contingency Fund to be used if bids or change orders for previously authorized State-owned projects exceed the authorized amount, or to conduct value engineering. These funds may not be used for changes to the approved program's scope of work or for non-authorized projects.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	<b>2,500</b>	2,500	2,500	2,500	2,500	12,500
<b>TOTAL</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>12,500</b>

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### Asbestos Abatement Program (Statewide)

**FY 2008 Total    \$2,000**

Abate asbestos in State-owned facilities. Projects are identified through asbestos surveys or routine inspections of facilities. Each year a prioritized list of facilities in which asbestos poses a health hazard is submitted for funding. Funds requested will be used for design, abatement, industrial hygiene monitoring, and removal of asbestos at various State facilities. The FY 2008 budget will abate asbestos at 13 facilities at 6 State agencies and 4 campuses of the University System of Maryland.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	2,000	2,000	2,000	2,000	8,000
General Funds	<b>2,000</b>	-	-	-	-	2,000
<b>TOTAL</b>	<b>2,000</b>	2,000	2,000	2,000	2,000	10,000

### Asbestos Abatement Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Anne Arundel	DGS - Lowe House of Delegates Building - Ceiling Tiles, VAT	800	-	800 C	-	100%
Baltimore City	Coppin State University - James Welson Johnson Auditorium - Roof Drains	75	-	75 C	-	100%
Baltimore City	Coppin State University - Parlett Moore Library - TSI	45	-	45 C	-	100%
Baltimore City	Coppin State University - Parlett Moore Library - VAT and Mastic	200	-	200 C	-	100%
Baltimore City	DLLR - 1100 Eutaw Street - Outer Wall Areas of Floors 1 - 3	60	-	60 C	-	100%
Baltimore City	Education - Workforce and Technology Center - 14 AHU Penthouses and Thermal Insulation	316	-	316 C	-	100%
Baltimore City	University of Baltimore - Academic Center	21	-	21 C	-	100%
Baltimore City	University of Baltimore - Academic Center - VAT	75	-	75 C	-	100%
Baltimore	UMBC - Administration Building - Sub Basement Hot Water Tank Thermal Insulation	25	-	25 C	-	100%
Carroll	DHMH - Springfield Hospital Center - Men's Home, Power House @ Patterson House - VAT and TSI	94	-	94 C	-	100%

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Carroll	DHMH - Springfield Hospital Center - VAT and TSI	10	-	10 C	-	100%
Harford	Maryland State Police - Forestville Complex - VAT and Mastic	28	-	28 C	-	100%
Prince George's	UMCP - Computer and Space Sciences Building - Ceiling Tiles, TSI - Pipes	80	-	80 C	-	100%
Prince George's	UMCP - Engineering Labs Building - Ceiling Tiles and TSI - Pipes	70	-	70 C	-	100%
Prince George's	UMCP - Mathematics Building - TSI - Pipe and Cement Board	12	-	12 C	-	100%
Prince George's	UMCP - Reckord Armory - Ceiling tiles, TSI - Pipes and Cement Board	14	-	14 C	-	100%
Statewide	Statewide Contingency	75	-	75 C	-	100%
<b>TOTAL</b>		2,000	-	2,000	-	

**Centreville District Court/Multiservice Center Parking Deck  
(Queen Anne's)**

**FY 2008 Total    \$1,500**

Construct a 54-space parking deck atop the existing 70-space parking lot at the Centreville District Court/Multiservice Center. Parking is currently insufficient for the 75 employees and anticipated 320 daily visitors. The FY 2008 budget includes funds for design and construction.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	145	1,500	-	-	-	-	1,645
<b>TOTAL</b>	145	1,500	-	-	-	-	1,645
<u>Use</u>							
Planning	145	25	-	-	-	-	170
Construction	-	1,475	-	-	-	-	1,475

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**Underground Heating Oil Storage Tank Replacement Program  
(Statewide)**

**FY 2008 Total      \$400**

Remove and replace underground heating oil storage tanks at State-owned facilities. Existing heating oil storage tanks have reached, or are nearing, the end of their useful lives and must be replaced to eliminate leakage problems and related soil contamination. The FY 2008 budget includes funds to replace one (1) heating oil storage tank for one (1) State agency.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	400	250	-	-	-	650
<b>TOTAL</b>	<b>400</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>

**Underground Heating Oil Storage Tank Replacement Program Project List**

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Baltimore City	DPSCS - MD Reception and Diagnostic Classification Center - Replace 20,000 Gallon UST	400	-	400 C	-	100%
<b>TOTAL</b>		<b>400</b>	<b>-</b>	<b>400</b>	<b>-</b>	

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### State Archeological Equipment Facility (Anne Arundel)

Construct a one-story, approximately 12,000 GSF building to store boats, vehicles and equipment for the Maryland Department of Planning, Maryland Historical Trust, Office of Archeology. The building will be used to store and maintain a large workboat, smaller workboats, a van, electronic remote sensing equipment, diving gear, field equipment, miscellaneous hardware, and documents. The current facility, located on the grounds of the former Crownsville Hospital Center, is not large enough to store and maintain the Office's boats and vehicles. Further, it contains asbestos, and does not provide potable water. The new facility will be maintained and operated by the Department of General Services Office of Facilities Management.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	151	-	-	-	3,450	-	3,601
<b>TOTAL</b>	<b>151</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,450</b>	<b>-</b>	<b>3,601</b>

<u>Use</u>							
Planning	151	-	-	-	-	-	151
Construction	-	-	-	-	3,450	-	3,450

### Subtotals for General State Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	16,547	14,750	14,500	17,950	14,500	78,247
General Funds	12,000	10,000	10,000	10,000	5,500	47,500
<b>TOTAL</b>	<b>28,547</b>	<b>24,750</b>	<b>24,500</b>	<b>27,950</b>	<b>20,000</b>	<b>125,747</b>

### DISTRICT COURTS

Budget Code: DE0201

### New Rockville District Court (Montgomery)

Construct a new nine-courtroom, four-hearing room, 94,512 NSF/159,725 GSF District Court in Rockville to replace leased space shared with the Circuit Court in Montgomery County. The County has asked the District Court to relocate so that the Circuit Court can expand into the space now occupied by the District Court. The site for the new facility has been located across the street from the existing building. The new facility will house the District Court and its supporting agencies (Parole and Probation's Intake Unit, the Public Defender, and the Department of General Services).

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	9,678	-	65,600	1,000	-	-	76,278
General Funds	3,400	-	-	-	-	-	3,400
<b>TOTAL</b>	<b>13,078</b>	<b>-</b>	<b>65,600</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>79,678</b>

<u>Use</u>							
Acquisition	5,000	-	-	-	-	-	5,000
Planning	5,078	-	-	-	-	-	5,078
Construction	3,000	-	65,600	-	-	-	68,600
Equipment	-	-	-	1,000	-	-	1,000

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### New Cumberland District Court (Allegany)

Construct a new 57,700 GSF District Court building to serve Allegany County. The building will include two courtrooms, judge's chambers, support space for the District Court, and space to house the Public Defender, Department of Public Safety and Correctional Services' Drinking Driver Monitor Program, and the Department of General Services. The existing building has been sold and the new landlord has asked the District Court to relocate as soon as possible. The existing lease will expire in 2007 and the landlord will work with the District Court until such time as the court can be relocated. The estimated cost of this project totals \$28,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	750	1,100	1,350	24,500	27,700
<b>TOTAL</b>	-	-	750	1,100	1,350	24,500	27,700

<u>Use</u>							
Acquisition	-	-	750	-	-	-	750
Planning	-	-	-	1,100	1,350	-	2,450
Construction	-	-	-	-	-	24,500	24,500

#### Subtotals for District Courts

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	66,350	2,100	1,350	24,500	94,300
<b>TOTAL</b>	-	66,350	2,100	1,350	24,500	94,300

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### ADMINISTRATIVE OFFICE OF THE COURTS

Budget Code: CA0001

#### New Courts of Appeals Building (Anne Arundel)

Construct a new Courts of Appeals Building, to include hearing rooms and chambers for the Court of Appeals and Court of Special Appeals, chambers for the judges, offices for clerks, and the State Law Library. The new Courts of Appeals Building will be located on State-owned property currently occupied by C, D, and E pods of the Tawes Complex. The estimated cost of this project is \$110,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	4,450	4,450
<b>TOTAL</b>	-	-	-	-	-	4,450	4,450
<u>Use</u>							
Planning	-	-	-	-	-	4,450	4,450

#### Subtotals for Administrative Office of the Courts

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	4,450	4,450
<b>TOTAL</b>	-	-	-	-	4,450	4,450

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	20,097	94,800	23,200	19,300	44,450	201,847
General Funds	12,000	10,000	10,000	10,000	5,500	47,500
<b>TOTAL</b>	<b>32,097</b>	<b>104,800</b>	<b>33,200</b>	<b>29,300</b>	<b>49,950</b>	<b>249,347</b>

#### Total Program - Board of Public Works

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	20,097	94,800	23,200	19,300	44,450	201,847
General Funds	12,000	10,000	10,000	10,000	5,500	47,500
<b>TOTAL</b>	<b>32,097</b>	<b>104,800</b>	<b>33,200</b>	<b>29,300</b>	<b>49,950</b>	<b>249,347</b>