

MILITARY DEPARTMENT

SUMMARY

The Military Department oversees the operations of the Maryland Army and Air National Guard. The Department has a three-part mission:

Federal Mission: To protect and defend the national security interests of the United States of America by supporting active military forces.

State Mission: To protect the life and property of Maryland citizens and preserve peace and public safety during natural disasters and periods of civil unrest.

Local Mission: To add value to local communities by providing highly trained and skilled citizen soldiers whose skills and discipline are often applicable at the job site and thereby benefit employers and civic organizations.

To support the operations and training of its more than 5,000 reservists, the Department operates thirty armories and owns, but does not occupy, an additional four armories. The Department also operates two military reservations, four weekend training facilities, and an army aviation facility.

The five-year Capital Improvement Program includes funding for an addition and renovation project at the Salisbury Armory. Capital improvement costs are shared with the federal government. Although the State's share of capital construction costs varies depending on the project, the cost of new facilities is typically shared 75% federal/25% State for eligible project costs. Projects involving additions or alterations, which result from changed mission requirements, are generally 100% financed by the federal government.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

None

Deletions:

Salisbury Armory Renovation and Addition (P,C): This project was deferred to FY 2010 because federal funds for Stateside military projects have been deferred due to other federal defense budget priorities.

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: DH0104

Salisbury Armory Renovation and Addition (Wicomico)

Construct alterations and an addition to the existing armory. The addition will provide space for classrooms, administration, training, and other needs. Alterations include an internal rearrangement to adapt the existing space to meet current National Guard standards. Renovations include roof replacement, lighting retrofit for energy conservation, and correction of structural deficiencies. Also included will be replacement and resurfacing of parking areas, fencing, exterior lighting, sidewalks, and utility upgrades.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	5,750	-	-	-	5,750
Federal Funds	-	-	9,750	-	-	-	9,750
TOTAL	-	-	15,500	-	-	-	15,500
<u>Use</u>							
Planning	-	-	1,550	-	-	-	1,550
Construction	-	-	13,950	-	-	-	13,950

Alteration and Addition to Dundalk Armory (Baltimore)

Construct an 18,403 NSF addition to and renovate 21,847 NSF of the existing armory to provide space authorized by regulations and current National Guard Bureau standards. Supporting facilities include new and replacement paving for both military and privately-owned vehicles, fencing, exterior lighting, utility upgrades, and curb and sidewalk replacement. Alterations and additions are required to provide assigned units with the space as a result of their reconfiguration as a 300-member component of the 58th Infantry Brigade Combat Team.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	4,200	4,200
Federal Funds	418	-	-	-	-	15,000	15,418
TOTAL	418	-	-	-	-	19,200	19,618
<u>Use</u>							
Planning	418	-	-	-	-	1,800	2,218
Construction	-	-	-	-	-	17,400	17,400

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	5,750	-	-	4,200	9,950
Federal Funds	-	9,750	-	-	15,000	24,750
TOTAL	-	15,500	-	-	19,200	34,700

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Total Program - Military Department

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	5,750	-	-	4,200	9,950
Federal Funds	-	9,750	-	-	15,000	24,750
TOTAL	-	15,500	-	-	19,200	34,700