

DEPARTMENT OF PLANNING

SUMMARY

The Maryland Department of Planning assumed responsibility for the State's historical and cultural programs in 2005. The Division of Historical and Cultural Programs provides grants and loans for the acquisition and restoration of historic property, and manages the Banneker-Douglass Museum, and the Jefferson Patterson Park and Museum. The Maryland Historical Trust assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

Patterson Center Renovations (P): Funding has been added in FY 2009 for the design of renovations at the Patterson Center. This project was originally planned for FY 2012 but was moved forward in the Capital Improvement Program to prevent further deterioration of the property.

Deletions:

None

Changes to FY 2010 - FY 2012

Riverside Interpretive Trails and Exhibit Stations: Funding for the design of the Riverside Interpretive Trails and Exhibit Stations was added to the Capital Improvement Program in FY 2010 so that the project will be completed prior to the War of 1812 anniversary celebrations planned at the Jefferson Patterson Park and Museum.

DEPARTMENT OF PLANNING

SUMMARY

The Maryland Department of Planning assumed responsibility for the State's historical and cultural programs in 2005. The Division of Historical and Cultural Programs provides grants and loans for the acquisition and restoration of historic property, and manages the Banneker-Douglass Museum, and the Jefferson Patterson Park and Museum. The Maryland Historical Trust assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

Patterson Center Renovations (P): Funding has been added in FY 2009 for the design of renovations at the Patterson Center. This project was originally planned for FY 2012 but was moved forward in the Capital Improvement Program to prevent further deterioration of the property.

Deletions:

None

Changes to FY 2010 - FY 2012

Riverside Interpretive Trails and Exhibit Stations: Funding for the design of the Riverside Interpretive Trails and Exhibit Stations was added to the Capital Improvement Program in FY 2010 so that the project will be completed prior to the War of 1812 anniversary celebrations planned at the Jefferson Patterson Park and Museum.

DEPARTMENT OF PLANNING

FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

JEFFERSON PATTERSON PARK AND MUSEUM

Budget Code: DW0108

Patterson Center Renovations (Calvert)	FY 2009 Total	\$593
---	----------------------	--------------

Construct renovations to six historic buildings at the Patterson Center at the Jefferson Patterson Park and Museum in Calvert County. Buildings to be renovated include the Main House, Pool House, Greenhouse, Garage, Gardener's Cottage, and the Beach House. The Main House has a leaking roof, flooding in the basement, a deficient HVAC system, and does not meet current fire, electrical, or ADA codes. Renovations are necessary to protect the antiques and other furnishings donated to the State by Mrs. Mary Breckenridge Patterson that remain in the house. The Gardener's Cottage is not ADA accessible and needs to be renovated to provide housing for staff. The Beach House will be renovated to restore the interior and exterior of the structure and to provide water and electric service to the house. The Pool House, Green House, and Garage will also be renovated to repair various problems associated with the age of the buildings. When renovations are complete, the Patterson Center will include a historic house museum, office space, conference space, housing for staff, and space for fundraising events and other public uses.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	593	4,450	-	-	-	5,043
TOTAL	-	593	4,450	-	-	-	5,043

Use

Planning	-	593	-	-	-	-	593
Construction	-	-	4,450	-	-	-	4,450

Riverside Interpretive Trails and Exhibit Stations (Calvert)

Construct a system of trails and exhibits at the Jefferson Patterson Park and Museum. This project includes the construction of approximately 7,200 linear feet of hard-surfaced, ADA low-level accessible trails and approximately 8,800 linear feet of ADA higher-challenge accessible trails. The trail system will include exhibit structures and sitework to interpret the culture of early Native Americans. The project should be completed in time for the War of 1812 anniversary celebrations.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	350	2,250	-	-	2,600
TOTAL	-	-	350	2,250	-	-	2,600

Use

Planning	-	-	350	-	-	-	350
Construction	-	-	-	2,250	-	-	2,250

DEPARTMENT OF PLANNING

FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

JEFFERSON PATTERSON PARK AND MUSEUM

Budget Code: DW0108

Patterson Center Renovations (Calvert)	FY 2009 Total	\$593
---	----------------------	--------------

Construct renovations to six historic buildings at the Patterson Center at the Jefferson Patterson Park and Museum in Calvert County. Buildings to be renovated include the Main House, Pool House, Greenhouse, Garage, Gardener's Cottage, and the Beach House. The Main House has a leaking roof, flooding in the basement, a deficient HVAC system, and does not meet current fire, electrical, or ADA codes. Renovations are necessary to protect the antiques and other furnishings donated to the State by Mrs. Mary Breckenridge Patterson that remain in the house. The Gardener's Cottage is not ADA accessible and needs to be renovated to provide housing for staff. The Beach House will be renovated to restore the interior and exterior of the structure and to provide water and electric service to the house. The Pool House, Green House, and Garage will also be renovated to repair various problems associated with the age of the buildings. When renovations are complete, the Patterson Center will include a historic house museum, office space, conference space, housing for staff, and space for fundraising events and other public uses.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	593	4,450	-	-	-	5,043
TOTAL	-	593	4,450	-	-	-	5,043

Use

Planning	-	593	-	-	-	-	593
Construction	-	-	4,450	-	-	-	4,450

Riverside Interpretive Trails and Exhibit Stations (Calvert)

Construct a system of trails and exhibits at the Jefferson Patterson Park and Museum. This project includes the construction of approximately 7,200 linear feet of hard-surfaced, ADA low-level accessible trails and approximately 8,800 linear feet of ADA higher-challenge accessible trails. The trail system will include exhibit structures and sitework to interpret the culture of early Native Americans. The project should be completed in time for the War of 1812 anniversary celebrations.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	350	2,250	-	-	2,600
TOTAL	-	-	350	2,250	-	-	2,600

Use

Planning	-	-	350	-	-	-	350
Construction	-	-	-	2,250	-	-	2,250

DEPARTMENT OF PLANNING

St. Leonard's Creek Shoreline Erosion Control and Public Access (Calvert)

Construct shoreline erosion control measures, a pier, and boardwalks along the south shoreline of St. Leonard's Creek at the Jefferson Patterson Park and Museum. The project will stabilize the eroding shoreline and provide access to students and the visiting public. There are other isolated areas of the property's 2.5 mile long shoreline that will need additional stonework, and sand and vegetative stabilization. This work will also be accomplished as part of this project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	4,650	5,050
TOTAL	-	-	-	-	400	4,650	5,050

<u>Use</u>							
Planning	-	-	-	-	400	-	400
Construction	-	-	-	-	-	4,650	4,650

Subtotals for Jefferson Patterson Park and Museum

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	593	4,800	2,250	400	4,650	12,693
TOTAL	593	4,800	2,250	400	4,650	12,693

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	593	4,800	2,250	400	4,650	12,693
TOTAL	593	4,800	2,250	400	4,650	12,693

FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

MARYLAND HISTORICAL TRUST

Budget Code: DW0110

Maryland Historical Trust Capital Grant Fund (Statewide) FY 2009 Total **\$700**

The Maryland Historical Trust (MHT) Capital Grant Fund provides grants to nonprofit organizations, local jurisdictions, business entities, and individuals to assist with acquisition, rehabilitation, or restoration of properties listed on, or eligible for listing on, the National Register of Historic Places. Nonprofit organizations and local jurisdictions may also receive funding for pre-development costs directly associated with a project to rehabilitate or restore historic properties. Successful applicants must convey a perpetual preservation easement to the Trust prior to their receipt of funds. The maximum grant offered by MHT is \$50,000.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500
TOTAL	700	700	700	700	700	3,500

DEPARTMENT OF PLANNING

Maryland Historical Trust Revolving Loan Fund (Statewide) FY 2009 Total **\$450**

The Maryland Historical Trust Revolving Loan Fund provides loans to nonprofit organizations, local jurisdictions, business entities, and individuals to assist in the protection of historic property. Loan funds can be used to acquire, rehabilitate, or restore historic property listed on, or eligible for, the National Register of Historic Places. As of July 1, 2004, loan funds can also be used to refinance historic properties if it can be demonstrated that this is in the best interest of the property for proper preservation. Funds may also be used for short-term financing of studies, surveys, plans and specifications, and architectural, engineering, or other special services directly related to preconstruction work required or recommended by the Trust. In most cases, successful applicants must convey a perpetual historic preservation easement to the Trust. The maximum amount of the loan is based on a percentage of appraised value or purchase price for acquisition loans, and a percentage of after-rehabilitation appraised value or project costs for rehabilitation loans.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	250	300	300	300	300	1,450
Special Funds	200	100	150	150	150	750
TOTAL	450	400	450	450	450	2,200

Subtotals for Maryland Historical Trust

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500
General Funds	250	300	300	300	300	1,450
Special Funds	200	100	150	150	150	750
TOTAL	1,150	1,100	1,150	1,150	1,150	5,700

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500
General Funds	250	300	300	300	300	1,450
Special Funds	200	100	150	150	150	750
TOTAL	1,150	1,100	1,150	1,150	1,150	5,700

Total Program - Department of Planning

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,293	5,500	2,950	1,100	5,350	16,193
General Funds	250	300	300	300	300	1,450
Special Funds	200	100	150	150	150	750
TOTAL	1,743	5,900	3,400	1,550	5,800	18,393