

PUBLIC SCHOOL CONSTRUCTION PROGRAM

SUMMARY

The Public School Construction Program assists local boards of education in providing Maryland's public school students with facilities which support teaching and learning. Funds are provided for total building renovations, additions, new construction, systemic renovations, wiring schools for technology, pre-kindergarten facilities, science labs, and movement of relocatable classrooms. The purpose of the program is to:

- Provide local tax relief;
- Relieve the subdivisions of the high costs of school construction;
- Address the considerable need to renovate and replace existing schools and construct new schools;
- Equalize educational facilities throughout the State.

While the cost to design and equip public schools is a local responsibility, the State and local governments share in the cost of constructing public schools. The State/local cost share formula is based on a number of factors, such as per pupil State aid, the percentage of student receiving free or reduced price meals, unemployment rates in the subdivision, enrollment growth beyond the State average, and school construction debt of more than 1% of local wealth. The minimum State share of any subdivision under this formula is 50% and the maximum State share is 97%.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: DE0202

Relocatable Classrooms (Statewide)

Construct improvements to State-owned relocatable classrooms. The Maryland Public School Construction Program owns 308 relocatable classroom units. Most of these buildings were purchased prior to 1975 and some of them are in need of repair as they have been intensively used and building systems have outlived their useful life. Others will be demolished because they are not cost-effective to repair.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	300	-	300	-	600
TOTAL	-	300	-	300	-	600

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	300	-	300	-	600
TOTAL	-	300	-	300	-	600

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FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

Public School Construction Program (Statewide)

FY 2009 Total \$327,400

This program provides matching grants to local educational agencies for the construction and renovation of public school facilities in Maryland. Included in this program are major projects, funds used for systemic renovations to existing school facilities, purchase and installation of locally-owned relocatable classrooms, the movement and installation of State-owned relocatable classrooms, wiring schools for technology, science facility renovations, and kindergarten and pre-kindergarten projects. The goal of the program is to support the construction of public school facilities that meet the needs of the educational curriculum and are conducive to teaching and learning. The State only provides funding for a portion of the total construction costs of projects and local educational agencies are responsible for design, construction and equipment costs. Financial assistance is provided to the subdivisions based on a State/local shared cost formula which provides between 50% and 97% of eligible construction costs and is based on factors such as per pupil state aid, enrollment growth in the subdivision, and local school debt. The FY 2009 budget includes \$333,385,000 for school construction projects including \$327,400,000 in new funds and \$5,985,000 in recycled funds.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	300,000	250,000	250,000	250,000	250,000	1,300,000
Special Funds	27,400	2,400	-	-	-	29,800
TOTAL	327,400	252,400	250,000	250,000	250,000	1,329,800

Public School Construction Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Anne Arundel	Arundel Middle School	6,750	-	1,000 C	1,881 C	43%
Anne Arundel	Gambrills Elementary School	30,301	3,250 C	2,560 C	-	19%
Anne Arundel	Glen Burnie Park Elementary School	2,250	-	960 C	-	43%
Anne Arundel	Meade High School	3,250	-	1,388 C	-	43%
Anne Arundel	Oakwood Elementary School	2,250	-	960 C	-	43%
Anne Arundel	Odenton Elementary School	2,750	-	1,174 C	-	43%
Anne Arundel	Severna Park Middle School	59,192	4,699 C	8,730 C	4,138 C	30%
Anne Arundel	Shipley's Choice Elementary School	2,750	-	1,174 C	-	43%
Anne Arundel	Tyler Heights Elementary School	150	-	66 C	-	44%
Anne Arundel	Van Bokkelen Elementary School	150	-	66 C	-	44%
Baltimore City	Carver Vocational Technical High School #454	44,259	23,907 C	10,400 C	1,704 C	81%
Baltimore City	Dunbar High School #414	32,330	20,600 C	5,704 C	-	81%

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Baltimore City	Northwestern High School #401	864	-	775 C	-	90%
Baltimore City	Violetville Elementary/Middle School #226	19,020	1,000 C	2,303 C	12,156 C	81%
Baltimore	Arbutus Elementary School	831	-	355 C	-	43%
Baltimore	Cockeysville Middle School	16,506	-	6,826 C	-	41%
Baltimore	Hereford Middle School	12,416	-	5,175 C	-	42%
Baltimore	Hillcrest Elementary School	5,400	-	1,789 C	-	33%
Baltimore	Joppa View Elementary School	1,572	-	623 C	-	40%
Baltimore	Kingsville Elementary School	1,207	-	514 C	-	43%
Baltimore	Loch Raven High School	4,456	-	1,091 C	834 C	43%
Baltimore	Red House Run Elementary School	293	-	125 C	-	43%
Baltimore	Riderwood Elementary School	1,536	-	451 C	-	29%
Baltimore	Sandalwood Elementary School	1,909	-	815 C	-	43%
Baltimore	Sandy Plains Elementary School	391	-	167 C	-	43%
Baltimore	Western School of Technology and Science	2,402	-	860 C	164 C	43%
Baltimore	Winand Elementary School	544	-	233 C	-	43%
Baltimore	Winfield Elementary School	276	-	118 C	-	43%
Baltimore	Woodbridge Elementary School	1,213	-	517 C	-	43%
Calvert	Beach Elementary School	346	-	239 C	-	69%
Calvert	Calvert Middle School	23,372	-	5,770 C	8,150 C	60%
Caroline	Colonel Richardson High School	24,432	-	7,300 C	9,664 C	69%
Carroll	South Carroll-Fine Arts High School	24,528	-	7,700 C	2,381 C	41%
Carroll	Westminster High School	26,507	-	3,000 C	12,261 C	58%
Cecil	Calvert Elementary School	19,548	6,088 C	1,000 C	3,058 C	52%
Cecil	Perryville High School	5,806	2,000 C	1,588 C	-	62%
Charles	Mary Burgess Neal Elementary School	28,057	500 C	2,974 C	9,209 C	45%
Charles	Mt. Hope/Nanjemoy Elementary School	4,898	1,000 C	1,588 C	-	53%
Charles	T.C. Martin Elementary School	6,963	2,700 C	1,143 C	-	55%
Charles	Theodore G. Davis Middle School	29,933	10,449 C	5,599 C	-	54%
Dorchester	North Dorchester Middle School	26,551	5,900 C	8,500 C	2,567 C	64%

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Dorchester	School of Technology Building	35,594	-	1,000 C	13,368 C	40%
Frederick	Career Technology Center	875	-	540 C	-	62%
Frederick	Earth Space Science Lab	3,494	1,000 C	525 C	-	44%
Frederick	Heather Ridge Alternative School	780	-	459 C	-	59%
Frederick	Middletown High School	580	-	342 C	-	59%
Frederick	Oakdale High School	73,863	10,457 C	9,092 C	5,302 C	34%
Frederick	Thurmont Elementary School	1,200	-	708 C	-	59%
Frederick	Urbana Middle School	23,932	6,577 C	554 C	-	30%
Garrett	Grantsville Elementary School	4,856	1,099 C	365 C	-	30%
Garrett	Northern Middle School	15,738	5,443 C	2,655 C	-	52%
Harford	Deerfield Elementary School	31,060	-	6,065 C	4,851 C	35%
Harford	Fallston High School	1,464	-	927 C	-	63%
Harford	Jarrettsville Elementary School	300	-	179 C	-	60%
Harford	Joppatowne Elementary School	25,993	1,450 C	6,534 C	-	31%
Howard	Bushy Park Elementary School	31,927	4,516 C	2,784 C	1,513 C	28%
Howard	Centennial Lane Elementary School	15,447	4,933 C	1,009 C	-	39%
Howard	Clemens Crossing Elementary School	10,982	-	4,768 C	674 C	50%
Howard	Lisbon Elementary School	6,477	3,255 C	123 C	-	52%
Howard	Waterloo Elementary School	13,896	-	2,100 C	6,011 C	58%
Howard	West Friendship Elementary School	548	-	239 C	-	44%
Howard	Worthington Elementary School	11,392	1,600 C	3,001 C	-	40%
Montgomery	Arcola Elementary School	17,931	4,010 C	2,065 C	-	34%
Montgomery	Burnt Mills Elementary School	264	-	132 C	-	50%
Montgomery	Candlewood Elementary School	400	-	200 C	-	50%
Montgomery	College Gardens Elementary School	22,493	-	8,398 C	-	37%
Montgomery	Fields Road Elementary School	11,368	-	2,263 C	-	20%
Montgomery	Parkland Middle School	32,317	9,029 C	97 C	-	28%
Montgomery	Redland Middle School	1,000	-	500 C	-	50%
Montgomery	Rock Terrace Special Education School	680	-	340 C	-	50%
Montgomery	Sherwood High School	14,680	-	926 C	-	6%
Montgomery	Washington Grove Elementary School	13,937	-	1,795 C	-	13%
Montgomery	Wayside Elementary School	7,746	-	2,670 C	-	35%

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Montgomery	Weller Road Elementary School	8,801	-	908 C	-	10%
Prince George's	Bladensburg High School	60,014	25,076 C	2,898 C	-	47%
Prince George's	DuVal High School	1,195	-	683 C	-	57%
Prince George's	Laurel-Beltsville Elementary School	30,978	5,411 C	5,898 C	514 C	38%
Prince George's	Martin Luther King, Jr. Middle School	3,578	-	1,774 C	-	50%
Prince George's	Northview Elementary School	16,240	6,547 C	2,893 C	683 C	62%
Prince George's	Rosa L. Parks Elementary School	17,883	-	6,055 C	3,585 C	54%
Queen Anne's	Bayside Elementary School	1,335	-	881 C	-	66%
Queen Anne's	Kent Island Elementary School	14,175	2,278 C	3,670 C	881 C	48%
St. Mary's	Benjamin Banneker Elementary School (Loveville Building)	1,013	-	312 C	338 C	64%
St. Mary's	Evergreen Elementary School	26,437	6,145 C	5,847 C	406 C	47%
St. Mary's	Oakville Elementary School	1,856	-	701 C	520 C	66%
Washington	Greenbrier Elementary School	1,258	-	716 C	-	57%
Washington	Maugansville Elementary School	21,000	6,575 C	371 C	-	33%
Washington	Pangborn Elementary School	23,000	6,200 C	1,593 C	5,138 C	56%
Washington	Rockland Woods (Westfields) Elementary School	22,762	2,770 C	5,888 C	4,321 C	57%
Wicomico	J.M. Bennett High School	87,079	7,884 C	11,955 C	24,151 C	51%
Worcester	Pocomoke High School	44,973	3,126 C	3,500 C	603 C	16%
Worcester	Worcester Career and Technology Center	43,126	11,959 C	1,783 C	-	32%
Statewide	Recycled Funds	(5,985)	-	(5,985)C	-	100%
Statewide	Unallocated Funds	108,384	-	108,384 C	-	100%
TOTAL		1,440,475	219,433	327,400	141,026	

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
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Total Program - Public School Construction Program

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GO Bonds	300,000	250,300	250,000	250,300	250,000	1,300,600
Special Funds	27,400	2,400	-	-	-	29,800
TOTAL	327,400	252,700	250,000	250,300	250,000	1,330,400