

BOARD OF PUBLIC WORKS

SUMMARY

The Board of Public Works ensures that State expenditures are necessary, appropriate, fair, and lawful. To this end, the Board, which consists of the Governor, Comptroller, and Treasurer, approves State contracts. The Board also authorizes capital improvements for State government offices, District Court facilities, and several Statewide programs including asbestos abatement, major facilities renewal projects for building maintenance, and replacement of State-owned underground heating oil storage tanks at State buildings. These programs and facilities are generally managed by the Department of General Services.

Between FY 1997 and FY 2008 statewide programs were funded as follows:

- \$20,152,000 was provided for asbestos abatement
- \$129,917,000 was provided for facilities renewal projects
- \$10,450,000 was provided for underground storage tank removal and replacement

In addition to continued funding for statewide programs, the five-year Capital Improvement Program includes funding for improvements to State facilities and a new District Court facility in Montgomery County. These projects will increase public access to government buildings and judicial proceedings.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

Low House of Delegates Building Alterations (P): Design funding is provided to complete the renovations to the Low House of Delegates Building. Due to the cost of the recent addition to the House of Delegates Building, insufficient funding was available to complete renovations to the existing Low House of Delegates Building.

New Ethanol Fueling Stations (P,C): Funding has been added for the construction of three ethanol fueling stations, one in the eastern, southern, and western regions of the State. These stations will provide the infrastructure necessary to support the Statewide use of alternative fuel vehicles.

State House - Old House of Delegates Chamber (P,C): Funding has been added to renovate the Calvert and Silver Rooms to restore the Old House of Delegates Chamber to its 19th century appearance.

Deletions:

Public Safety Communications System (C,E): No funding will be provided in FY 2009 due to the availability of prior funds for FY 2009 activity.

New Cumberland District Court (A): Since the District Court has signed an agreement with a private developer to occupy new leased space, funding for this project has been deleted from the Capital Improvement Program.

Changes to FY 2010 - FY 2012

State Office Building #3 - 2100 Guilford Avenue - Addition: Since the Department of Public Safety and Correctional Services is evaluating alternative sites for the Parole and Probation Office, funding for the renovation portion of this project has been deleted. Once this process is complete, the State will evaluate the future use of the building.

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New Courts of Appeal Building: Funding for this project has been deferred beyond the CIP. This project requires the demolition of the Tawes Complex - Pods C, D, and E, which are currently occupied by the Department of Natural Resources (DNR). Prior to moving forward with this project, the State needs to evaluate options for the relocation of DNR. Thus, funding to design this project has been deferred until this evaluation is complete. Funding has also been deferred due to other budget priorities.

Underground Heating Oil Storage Tank Replacement Program: Funding has been added in FY 2010 - FY 2012 due to the increased number of tanks identified for replacement.

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

ANNAPOLIS STATE GOVERNMENT CENTER

Budget Code: DE0201

State House - Old House of Delegates Chamber (Anne Arundel) FY 2009 Total **\$2,000**

Restore the Old House of Delegates Chamber to its 19th century appearance. This project will combine the current Calvert Room and Maryland Silver Room spaces to restore the Chamber to its appearance in 1878. The restored Chamber will be a multi-use room, with educational exhibits and state-of-the-art meeting facilities for ceremonies, receptions, and tour groups. Once complete, the project will improve the historic interpretation of the State House and improve the visitor experience. The FY 2009 budget includes funding to design and begin construction of the project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,000	3,250	750	-	-	6,000
TOTAL	-	2,000	3,250	750	-	-	6,000

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	640	-	-	-	-	640
Construction	-	1,360	3,250	-	-	-	4,610
Equipment	-	-	-	750	-	-	750

Low House of Delegates Building Alterations (Anne Arundel) FY 2009 Total **\$701**

Renovate the second, third, and fourth floors of the Low House of Delegates Office Building. The first floor was recently renovated as part of the recent construction of an addition. The upper floors renovation will include upgrading the office space and HVAC system, integrating the fire alarm system with the new building, replacing the roof, abating asbestos, and making other life and safety code improvements. The upgrades will make the facility more suitable for legislative activities. The FY 2009 budget includes funding to design these improvements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	39,700	701	8,250	-	-	-	48,651
TOTAL	39,700	701	8,250	-	-	-	48,651

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	2,300	701	-	-	-	-	3,001
Construction	32,228	-	8,100	-	-	-	40,328
Equipment	5,172	-	150	-	-	-	5,322

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Archives Storage Facility (Anne Arundel)

Construct an archival records storage facility for the Maryland State Archives. The facility will accommodate permanent paper and electronic record transfers to the Archives and the consolidation of recorded material currently housed in substandard rented facilities. The estimated cost of this project totals \$29,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	1,050	1,250	2,300
TOTAL	-	-	-	-	1,050	1,250	2,300
<u>Use</u>							
Planning	-	-	-	-	1,050	1,250	2,300

Subtotals for Annapolis State Government Center

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	2,701	11,500	750	1,050	1,250	17,251
TOTAL	2,701	11,500	750	1,050	1,250	17,251

BALTIMORE STATE GOVERNMENT CENTER

Budget Code: DE0201

State Office Building #3 - 2100 Guilford Avenue - Addition **FY 2009 Total \$3,000**
(Baltimore City)

Construct an addition to State Office Building #3, located at 2100 Guilford Avenue in Baltimore City. The main building houses the offices of the DPSCS Division of Parole and Probation and the Department of General Services. The adjacent annex contains the utility plant and storage space. This project will demolish the adjacent annex and garages, and will integrate new HVAC, electrical, and security systems into the existing facility. FY 2009 funds will be used to complete the addition to the existing facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	8,153	3,000	-	-	-	-	11,153
TOTAL	8,153	3,000	-	-	-	-	11,153
<u>Use</u>							
Planning	1,783	145	-	-	-	-	1,928
Construction	5,920	2,855	-	-	-	-	8,775
Equipment	450	-	-	-	-	-	450

Subtotals for Baltimore State Government Center

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	3,000	-	-	-	-	3,000
TOTAL	3,000	-	-	-	-	3,000

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GENERAL STATE FACILITIES

Budget Code: DE0201

Facilities Renewal Fund (Statewide)

FY 2009 Total **\$10,000**

Provide funds for the repair and rehabilitation of State-owned capital facilities. This is a continuing long-term effort which will require funding beyond FY 2013. Projects funded in this program cost more than \$100,000 and less than \$1,000,000. The specific appropriation is for non-higher education projects. University System of Maryland facilities renewal projects are funded with a separate appropriation to the University System of Maryland. Other higher education facilities renewal projects are funded with a separate appropriation in the operating budget. The FY 2009 budget includes funds for nineteen (19) projects including the remediation of mold at facilities statewide.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	10,000	10,000	15,000	15,000	15,000	65,000
TOTAL	10,000	10,000	15,000	15,000	15,000	65,000

Facilities Renewal Fund Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2009 Request</u>	<u>Future Request</u>	
Anne Arundel	DMIL - Glen Burnie Armory - Replace Roof	380	-	380 C	-	100%
Anne Arundel	DPSCS - Jessup Correctional Complex - Upgrade Door Controls	459	-	459 C	-	100%
Baltimore City	DGS - 200 Baltimore St. - Education Building Repairs	500	-	500 C	-	100%
Baltimore City	DGS - O'Connor Building - Repair Garage Slab	610	-	610 C	-	100%
Baltimore City	DGS - State Office Building # 2 - Renovate Elevators	735	-	735 C	-	100%
Baltimore City	MSDE - Maryland Rehabilitation Center - Install Sprinkler System	568	-	568 C	-	100%
Baltimore	DGS - Saratoga Center - Repair Garage Slab	552	-	552 C	-	100%
Baltimore	DMIL - National Guard Armories - Dundalk Armory - Replace Roof	546	-	546 C	-	100%
Frederick	MSD - School for the Deaf - Reroof Ely Building	215	-	215 C	-	100%
Montgomery	DJS - Noyes Center - Replace Emergency Generator	200	-	200 C	-	100%
Washington	DHMH - Western Md. Center - Extend Medical Gases	273	-	273 C	-	100%

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Washington	DPSCS - Emergency Housing Unit - Replace Roof	175	-	175 C	-	100%
Washington	DPSCS - MCTC Hagerstown - Main Building - Coat and Seal Metal Roof	275	-	275 C	-	100%
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HU #1	768	-	768 C	-	100%
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HU #2	820	-	820 C	-	100%
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HUs #3 and 5	999	-	999 C	-	100%
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HUs #4 and 6	999	-	999 C	-	100%
Washington	DPSCS - MD Correctional Institution Hagerstown - Gym - Re-Roof Main Gym Building	426	-	426 C	-	100%
Statewide	Mold Remediation	500	-	500 C	-	100%
TOTAL		10,000	-	10,000	-	

Construction Contingency Fund (Statewide)

FY 2009 Total \$2,500

Provide funds for the Construction Contingency Fund to be used if bids or change orders for previously authorized State-owned projects exceed the authorized amount, or to conduct value engineering on previously authorized projects. These funds may not be used for changes to the approved program's scope of work or for non-authorized projects.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	2,500	2,500	2,500	2,500	2,500	12,500
TOTAL	2,500	2,500	2,500	2,500	2,500	12,500

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Asbestos Abatement Program (Statewide)

FY 2009 Total \$2,000

Abate asbestos in State-owned facilities. Projects are identified through asbestos surveys or routine inspections of facilities. Each year a prioritized list of facilities in which asbestos poses a health hazard is submitted for funding. Funds requested will be used for design, abatement, industrial hygiene monitoring, and removal of asbestos at various State facilities. The FY 2009 budget includes funding to abate asbestos at 14 facilities at 3 State agencies and 2 campuses of the University System of Maryland.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	2,000	2,000	2,000	2,000	2,000	10,000
TOTAL	2,000	2,000	2,000	2,000	2,000	10,000

Asbestos Abatement Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Allegany	MSP - Cumberland Barrack & Garage - VAT, TSI & Firedoor	38	-	38 C	-	100%
Baltimore City	DPSCS - Metropolitan Transition Center - 1st, 2nd, 3rd, 4th Floors - Ceiling TSI	172	-	172 C	-	100%
Baltimore	DHMH - Spring Grove Hospital - Dayhoff Building - Pipes, Tanks, VAT	51	-	51 C	-	100%
Baltimore	DHMH - Spring Grove Hospital - Red Brick Cottages #3 and #4 - VAT & Vinyl Sheet Flooring	14	-	14 C	-	100%
Baltimore	MSP - Pikesville Complex - Medical Building & Human Resources C - Ceiling Tiles, VAT & TSI	225	-	225 C	-	100%
Baltimore	UMBC - Math/Psychology Building Penthouse - Thermal System Insulation	20	-	20 C	-	100%
Carroll	DHMH - Springfield Hospital Center - Medical, Metal, Muncie Buildings - Shingles, Panel Board & VAT	385	-	385 C	-	100%
Prince George's	UMCP - Benjamin Building - Ceiling Tile, Pipe	328	-	328 C	-	100%

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Prince George's	UMCP - Cole Student Activities Building & Preinkert Building - Pipe, Tank, and Duct Cover	122	-	122 C	-	100%
Prince George's	UMCP - Engineering Labs - Pipe	200	-	200 C	-	100%
Prince George's	UMCP - H.J. Patterson Hall - Ceiling Tile, Pipe	83	-	83 C	-	100%
Prince George's	UMCP - H.J. Patterson Hall - Pipe, Tank, Plaster	41	-	41 C	-	100%
Prince George's	UMCP - Physics Building - TSI Pipe & Duct	35	-	35 C	-	100%
Prince George's	UMCP - Physics Building- Duct Cover & Insulation Pipe, Plaster Vibration Damper	286	-	286 C	-	100%
TOTAL		<u>2,000</u>	-	<u>2,000</u>	-	

Underground Heating Oil Storage Tank Replacement Program (Statewide) FY 2009 Total \$1,000

Remove and replace underground heating oil storage tanks at State-owned facilities. Existing heating oil storage tanks have reached, or are nearing, the end of their useful lives and must be replaced to eliminate leakage problems and related soil contamination. The FY 2009 budget includes funding to replace twenty-one (21) heating oil storage tanks for two State agencies.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	1,000	500	500	4,000
TOTAL	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>500</u>	<u>500</u>	<u>4,000</u>

Underground Heating Oil Storage Tank Replacement Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Baltimore City	DPSCS - MCDC - Remove and Replace 2 Tanks	400	-	400 C	-	100%
Baltimore	DJS - Charles H. Hickey, Jr. School - Remove and Replace 4 Tanks	200	-	200 C	-	100%
Prince George's	DJS - Cheltenham - Remove and Replace 15 Tanks	400	-	400 C	-	100%
TOTAL		<u>1,000</u>	-	<u>1,000</u>	-	

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New Ethanol Fueling Stations (Statewide)

FY 2009 Total \$621

Construct ethanol (E-85) fuel stations in three locations, one each in the eastern, southern and western regions of the State, to facilitate statewide use of alternative fuel vehicles. Each fueling facility will consist of a 10,000 gallon, above-ground UL fire-rated storage tank, piping system, pump(s), tank monitoring system, and related accessories. This project will provide the infrastructure necessary to support the statewide use of alternative fuel vehicles.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	621	-	-	-	-	621
TOTAL	-	621	-	-	-	-	621
<u>Use</u>							
Planning	-	51	-	-	-	-	51
Construction	-	570	-	-	-	-	570

State Archeological Equipment Facility (Anne Arundel)

Construct a one-story building to store boats, vehicles and equipment for the Maryland Department of Planning, Maryland Historical Trust, Office of Archeology. The building will be used to store and maintain a large workboat, smaller workboats, a van, electronic remote sensing equipment, diving gear, field equipment, miscellaneous hardware, and documents. The current facility, located on the grounds of the former Crownsville Hospital Center, is not large enough to store and maintain the Office's boats and vehicles. Furthermore, it contains asbestos, and does not provide potable water. The new facility will be maintained and operated by the Department of General Services Office of Facilities Management.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	4,050	-	-	4,050
TOTAL	-	-	-	4,050	-	-	4,050
<u>Use</u>							
Planning	-	-	-	100	-	-	100
Construction	-	-	-	3,850	-	-	3,850
Equipment	-	-	-	100	-	-	100

Subtotals for General State Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	16,121	15,500	24,550	20,000	20,000	96,171
TOTAL	16,121	15,500	24,550	20,000	20,000	96,171

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DISTRICT COURTS

Budget Code: DE0201

New Rockville District Court (Montgomery)

FY 2009 Total \$71,363

Construct a new nine-courtroom, four-hearing room, 94,512 NSF/159,725 GSF District Court in Rockville to replace leased space shared with the Circuit Court in Montgomery County. The County has asked the District Court to relocate so that the Circuit Court can expand into the space now occupied by the District Court. The proposed site for the new facility is located across the street from the existing building. The new facility will house the District Court and its supporting agencies (Parole and Probation's Intake Unit, the Public Defender, and the Department of General Services). The FY 2009 budget includes funding to design, construct, and equip the new District Court facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	9,678	71,363	-	-	-	-	81,041
General Funds	400	-	-	-	-	-	400
TOTAL	10,078	71,363	-	-	-	-	81,441

<u>Use</u>							
Acquisition	5,000	-	-	-	-	-	5,000
Planning	5,078	69	-	-	-	-	5,147
Construction	-	70,294	-	-	-	-	70,294
Equipment	-	1,000	-	-	-	-	1,000

Subtotals for District Courts

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	71,363	-	-	-	-	71,363
TOTAL	71,363	-	-	-	-	71,363

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	93,185	27,000	25,300	21,050	21,250	187,785
TOTAL	93,185	27,000	25,300	21,050	21,250	187,785

Total Program - Board of Public Works

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	93,185	27,000	25,300	21,050	21,250	187,785