

ST. MARY'S COLLEGE OF MARYLAND

SUMMARY

St. Mary's College of Maryland is a four-year liberal arts college and has been designated as Maryland's "Public Honors College." The College's 1999 – 2009 campus master plan proposes the construction of new academic space and the renovation of existing buildings to address substantial space deficits in classroom and lab space. The addition of a senior thesis requirement for all students has placed further demands on existing lab space. To address these needs, the College has recently completed the construction of a new Academic Building and is proposing to construct a new Music and Auditorium Building.

The College also plans to demolish and reconstruct Anne Arundel Hall in order to provide academic and research space to accommodate the needs of both the College and Historic St. Mary's City. This joint initiative, known as the Maryland Heritage Project, aims to increase the knowledge of the connections between Maryland's founding and the evolution of American democracy.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

Anne Arundel Hall Reconstruction: Construction funds have been deferred from FY 2012 to FY 2013 due to other budget priorities and to align with the design and construction schedule of the Historic St. Mary's City Commission's (HSMC) Maryland Heritage Interpretive Center project, which will be built adjacent to Anne Arundel Hall.

Music and Auditorium Building: Design funds have been deferred from FY 2010 to FY 2011 due to other budget priorities.

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: RD00

Anne Arundel Hall Reconstruction (St. Mary's) FY 2009 Total **\$3,252**

Demolish the existing 27,400 GSF Anne Arundel Hall and replace it with a new 18,500 NASF/33,700 GSF building on the same site. The new facility will accommodate history, anthropology, archaeology, international languages, and culture programs of the College that relate directly to the cultural legacy of Maryland. It will also house staff and provide artifact storage space for the Historic St. Mary's City Archaeology Department. The building will include classrooms, instructional and research labs, offices, and meeting space. Anne Arundel Hall lies directly over the colonial town, making it an ideal site for a building to be shared by the College and Historic St. Mary's City. The FY 2009 budget includes funding for detailed planning, and initial construction funds to prepare the site for the federally-funded pedestrian bridge. The estimated cost of this project totals \$32,191,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,075	3,252	-	-	-	26,900	31,227
Non-Budgeted Funds	164	-	-	-	-	-	164
TOTAL	1,239	3,252	-	-	-	26,900	31,391

Use

Planning	1,239	2,452	-	-	-	-	3,691
Construction	-	800	-	-	-	26,900	27,700

Bruce Davis Theater Renovation (St. Mary's) FY 2009 Total **\$2,402**

Renovate the 3,501 NASF/6,400 GSF Bruce Davis Theater, a "black box" theater in Montgomery Hall used as the College's primary venue for theatrical instruction and presentations, to correct safety and functional problems. An existing balcony will be removed due to insufficient headroom for the seating beneath it. Seats are in poor condition, lighting and sound systems have deteriorated, and there is no operable audiovisual system. These deficiencies require correction before the rest of Montgomery Hall can be renovated. The FY 2009 budget includes State funds for construction and equipment, additional design funds are being provided by the College.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,402	-	-	-	-	2,402
Non-Budgeted Funds	120	133	-	-	-	-	253
TOTAL	120	2,535	-	-	-	-	2,655

Use

Planning	120	133	-	-	-	-	253
Construction	-	2,291	-	-	-	-	2,291
Equipment	-	111	-	-	-	-	111

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New Student Services Building (St. Mary's)

FY 2009 Total \$1,195

Construct a new 14,820 NASF/26,754 GSF Student Services Building to provide office space for functions that will be displaced from Anne Arundel Hall when that building is reconstructed to house academic programs. The new building will house not only student service functions such as academic advising, registration, community services, internships, financial aid, and residence life, but also administrative functions such as the business office and institutional research departments. The new facility will provide offices for 66 full-time staff and will help to alleviate the shortage of office space. A distance learning center will also be included in the building. The FY 2009 budget includes funding for capital equipment.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	16,399	1,195	-	-	-	-	17,594
General Funds	2,072	-	-	-	-	-	2,072
Non-Budgeted Funds	200	-	-	-	-	-	200
TOTAL	18,671	1,195	-	-	-	-	19,866

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	1,409	-	-	-	-	-	1,409
Construction	17,262	-	-	-	-	-	17,262
Equipment	-	1,195	-	-	-	-	1,195

Music and Auditorium Building (St. Mary's)

Construct a new building to provide space for the College's Music Department and a 700-seat auditorium. The Music Department is currently housed in Montgomery Hall, a 25-year-old building which has become severely overcrowded. The new facility will alleviate the space deficiencies and will contain classrooms, labs, and rehearsal space. The estimated cost of this project totals \$51,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,500	3,050	-	5,550
TOTAL	-	-	-	2,500	3,050	-	5,550

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	-	-	2,500	3,050	-	5,550

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Calvert Hall Renovation (St. Mary's)

Renovate the historic Calvert Hall (15,503 NASF/28,488 GSF), constructed in 1843 and rebuilt in 1924, to modernize the building and enhance its functionality. Calvert Hall currently serves as the College's main administration building, with offices on the ground and first floors, and 66 beds of student housing on the upper two floors. The building is not ADA accessible and lacks central air conditioning. The renovation plan will convert some office space to classroom and student project space, provide ADA accessibility, and modernize the HVAC system. The College will fund that portion of the renovation to be dedicated to auxiliary uses. The estimated cost of this project totals \$20,200,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	700	800	1,500
Non-Budgeted Funds	-	-	-	-	300	450	750
TOTAL	-	-	-	-	1,000	1,250	2,250

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	-	-	-	1,000	1,250	2,250

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	6,849	-	2,500	3,750	27,700	40,799
TOTAL	6,849	-	2,500	3,750	27,700	40,799

Total Program - St. Mary's College of Maryland

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	6,849	-	2,500	3,750	27,700	40,799
TOTAL	6,849	-	2,500	3,750	27,700	40,799