### FY 2018 Capital Budget

#### Baltimore City

- **Jones Falls Sewershed Sewer Improvements (SC-941)**: $12,589,830
- **People Encouraging People, Inc.**
  - **Frederick Douglass High School #450**: $762,000
  - **Dallas F. Nicholas Sr. Elementary School #039**: $128,000
  - **The Mount Washington School #221**: $322,000
- **Cumberland Investment Plan**: $500,000
- **High Level Sewershed Sewer Improvements, Phase I (SC-940)**: $4,848,734
  - **R Adams Cowley Shock Trauma Center Renovation - Phase II**: $1,600,000
  - **Pt. 1 Sanitary Sewer (SC-956)**: $4,548,960

#### Calvert County

- **State of Maryland Calvert County Detention Center Site and Security Improvements**: $508,000

#### Charles County

- **Watkins Park Tennis Court**: $5,635
  - **New Catonsville District Court**: $18,880,000

#### Dorchester County

- **Broadford Recreation Stage**: $80,000
  - **Western Maryland Health Care Corporation - Construct Addition**: $356,764
  - **Dr. Samuel A. Mudd Elementary School**: $3,382,000
  - **Dr. James Craik Elementary School**: $500,000
  - **Berry Elementary School**: $500,000

#### Frederick County

- **State of Maryland William H. Farquhar Middle School**: $9,211,000

#### Garrett County

- **State of Maryland Manor View Elementary School**: $2,547,952

#### Howard County

- **State of Maryland Glen Burnie High School**: $384,000

#### Kent County

- **State of Maryland General Fire/Rescue Boat Motor Acquisition**: $34,500

#### Maryland State Agency Loan Program

- **MD-BRAC Preservation Loan Fund**: $3,000,000
- **Other**: $1,700,000

#### Montgomery County

- **State of Maryland Dominion Virginia Gas and Fuel System Replacement**: $70,000
  - **Eagle Harbor - Shoreline Improvements**: $150,000
  - **Eleanor Roosevelt High School**: $180,000
  - **Dwight D. Eisenhower Middle School**: $533,000
  - **Queen Anne Academic Center Renovation and Addition**: $12,313,000
  - **Hallie Wells Middle School**: $5,663,235
  - **Sanitary Sewer Reconstruction - Little Falls Basin MC**: $2,797,000
  - **Kemp Mill Shallow Marsh Wetland Retrofit**: $451,500
  - **Springbrook High School**: $519,000

#### Prince George’s County

- **State of Maryland Cheltenham Youth Center - Wastewater Treatment Plant**: $4,400,000

#### Queen Anne’s County

- **State of Maryland Broadwater Creek - Main Channel Dredging**: $526,575
  - **Maryo Water Reclamation Facility (WRF) via Annapolis WRF**: $17,000,000
  - **Sanitary Sewer Reconstruction - Charles County**: $2,658,000

#### St. Mary’s County

- **State of Maryland Maryland Fire/Rescue Boat Motor Acquisition**: $34,500
  - **Ocean City Inlet - Dredging Project**: $236,500
  - **St. Catherine’s Island - Shoreline Improvements**: $30,000

#### Somerset County

- **State of Maryland Wellington Wildlife Management Area Building Renovation**: $596,000

#### Talbot County

- **State of Maryland Oyster Restoration Program**: $2,729,000

#### Washington County

- **State of Maryland Ashburton Reservoir Improvements (WC-1211)**: $25,000,000

#### Worcester County

- **State of Maryland Fox Island Improvements**: $45,000

#### Allegany County

- **State of Maryland Stateside - Land Acquisitions**: $27,976,662
  - **Allegany Washington, Stateside - Land Acquisitions**: $1,000,000
  - **Three Lower Counties Community Services, Inc. - Acquire New Facility**: $1,987,414
  - **Fruitland Water System Upgrades**: $2,080,397

#### Carroll County

- **State of Maryland Stateside - Land Acquisitions**: $27,976,662
  - **City of Salisbury Economic Development**: $1,000,000
  - **Town of Oxford - Public Boating Facilities**: $50,000

#### Caroline County

- **State of Maryland Elizabeth City Boat Ramp - Talbot County**: $500,000

#### Kent County

- **State of Maryland MD-DNR Marine Fire/Rescue Boat Motor Acquisition**: $34,500

#### Talbot County

- **State of Maryland MD-DNR Marine Fire/Rescue Boat Motor Acquisition**: $34,500

#### Regional

- **State of Maryland MD-DNR Marine Fire/Rescue Boat Motor Acquisition**: $34,500
  - **South Shore Rescue, Inc. - General Marine Construction and Repair**: $33,000
  - **Other**: $2,000,000

#### Unallowable

- **State of Maryland State Agency Loan Program**: $3,000,000
  - **Other**: $1,700,000

#### Other

- **State of Maryland Maryland State Agency Loan Program**: $3,000,000
  - **Other**: $1,700,000

### Total

- **Total for FY 2018**: $26,090,442,000