

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
PAYMENTS TO CIVIL DIVISIONS OF THE STATE							
A15O0001	19150001	DISPARITY GRANTS	105,831,420	-	-	105,831,420	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	3,025,000	-	-	3,025,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,624,743	-	-	1,624,743	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	141,096,364	-	-	141,096,364	-
GENERAL ASSEMBLY OF MARYLAND							
B75A0101	21010101	SENATE	9,039,235	-	-	9,039,235	-
B75A0102	21010102	HOUSE OF DELEGATES	16,911,482	-	-	16,911,482	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	972,844	-	-	972,844	-
DEPARTMENT OF LEGISLATIVE SERVICES							
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	9,452,723	-	-	9,452,723	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	8,315,928	-	-	8,315,928	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	3,756,945	-	-	3,756,945	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	11,410,736	-	-	11,410,736	-
		TOTAL GENERAL ASSEMBLY OF MD/DEPT OF LEGISLATIVE SERVICES	59,859,893	-	-	59,859,893	-
JUDICIARY							
C00A0001	22010001	COURT OF APPEALS	6,608,592	-	-	6,608,592	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	6,976,405	-	-	6,976,405	-
C00A0003	22010003	CIRCUIT COURT JUDGES	43,969,244	1,350,000	-	45,319,244	-
C00A0004	22010004	DISTRICT COURT	107,457,982	-	-	107,457,982	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	130,867	-	-	130,867	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	10,220,281	10,486,343	-	20,706,624	-
C00A0007	22010007	COURT RELATED AGENCIES	4,450,914	-	-	4,450,914	-
C00A0008	22010008	STATE LAW LIBRARY	1,738,475	11,500	-	1,749,975	-
C00A0009	22010009	JUDICIAL DATA PROCESSING	19,346,160	-	-	19,346,160	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	60,874,874	5,000,000	1,915,174	67,790,048	-
C00A0011	22010011	FAMILY LAW DIVISION	11,298,473	-	-	11,298,473	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	1,933,985	3,824,296	-	5,758,281	-
		TOTAL JUDICIARY	275,006,252	20,672,139	1,915,174	297,593,565	-
OFFICE OF THE PUBLIC DEFENDER							
C80B0001	22020001	GENERAL ADMINISTRATION	5,118,697	-	-	5,118,697	-
C80B0002	22020002	DISTRICT OPERATIONS	49,141,372	260,168	-	49,401,540	1,431,780
C80B0003	22020003	APPELLATE AND INMATE SERVICES	4,680,488	-	-	4,680,488	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,183,489	-	-	1,183,489	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	905,156	-	-	905,156	-
		TOTAL OFFICE OF THE PUBLIC DEFENDER	61,029,202	260,168	-	61,289,370	1,431,780
OFFICE OF THE ATTORNEY GENERAL							
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,232,797	-	-	5,232,797	-
C81C0004	22030004	SECURITIES DIVISION	2,071,561	-	-	2,071,561	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	3,202,971	601,842	-	3,804,813	542,657

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL REIMBURSABLE FUNDS	
C81C0006	22030006	ANTITRUST DIVISION	891,671	-	-	891,671	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	497,088	-	1,428,065	1,925,153	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	1,723,013	-	-	1,723,013	125,711
C81C0015	22030015	CRIMINAL APPEALS DIVISION	1,788,404	-	-	1,788,404	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,189,737	-	-	1,189,737	130,639
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	677,910	-	-	677,910	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	477,822	-	-	477,822	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,722,839
		TOTAL OFFICE OF THE ATTORNEY GENERAL	17,752,974	601,842	1,428,065	19,782,881	2,521,846
		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	899,624	-	-	899,624	-
		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	541,554	-	-	541,554	-
		PUBLIC SERVICE COMMISSION					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	7,112,718	-	7,112,718	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	579,262	-	579,262	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	826,989	-	826,989	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	432,052	-	432,052	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,087,854	-	1,087,854	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	275,111	-	275,111	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	615,296	-	615,296	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	688,702	-	688,702	-
C90G0009	22070009	STAFF ATTORNEY	-	666,885	-	666,885	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	400,112	-	400,112	-
		TOTAL PUBLIC SERVICE COMMISSION	-	12,684,981	-	12,684,981	-
		OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,556,712	-	2,556,712	-
		SUBSEQUENT INJURY FUND					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,771,540	-	1,771,540	16,000
		UNINSURED EMPLOYERS' FUND					
C96J0001	22100001	GENERAL ADMINISTRATION	-	944,823	-	944,823	-
		WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001	GENERAL ADMINISTRATION	-	11,902,864	-	11,902,864	28,697
C98F0002	22060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	870,405	-	870,405	-
		TOTAL WORKERS' COMPENSATION COMMISSION	-	12,773,269	-	12,773,269	28,697
		BOARD OF PUBLIC WORKS					
D05E0101	23050101	ADMINISTRATION OFFICE	651,612	-	-	651,612	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	150,850	-	-	150,850	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	3,357,719	1,125,000	-	4,482,719	-
D05E0111	23050111	MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS	1,000,000	-	-	1,000,000	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	90,000	-	-	90,000	-
		TOTAL BOARD OF PUBLIC WORKS	6,000,181	1,125,000	-	7,125,181	-
		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	2,000,000	-	-	2,000,000	-
D06E0202	23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	2,000,000	2,400,000	-	4,400,000	-
		EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,373,643	-	-	8,373,643	-
		OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401	EXECUTIVE DIRECTION	223,293	-	-	223,293	-
		OFFICE FOR INDIVIDUALS WITH DISABILITIES					
D12A0201	23010201	GENERAL ADMINISTRATION	557,285	100,781	1,410,700	2,068,766	-
		MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301	GENERAL ADMINISTRATION	410,879	1,026,672	761,334	2,198,885	99,405
D13A1302	23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
		TOTAL MARYLAND ENERGY ADMINISTRATION	410,879	3,026,672	761,334	4,198,885	99,405
		OFFICE FOR CHILDREN, YOUTH AND FAMILIES					
D14A1401	23011401	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	4,095,082	429,175	173,652	4,697,909	933,041
		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	156,270	-	-	156,270	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	315,933	-	-	315,933	-
D15A0505	23010505	OFFICE OF SERVICE AND VOLUNTEERISM	521,297	41,140	6,845,668	7,408,105	35,000
D15A0506	23010506	STATE ETHICS COMMISSION	731,688	45,110	-	776,798	-
D15A0507	23010507	HEALTH CLAIMS ARBITRATION OFFICE	610,737	83,087	-	693,824	-
D15A0509	23010509	STATE COMMISSION ON UNIFORM STATE LAWS	38,235	-	-	38,235	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	6,961,017	1,584,196	28,719,070	37,264,283	-
D15A0517	23010517	VOLUNTEER MARYLAND	209,228	282,194	-	491,422	480,502
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	359,987	-	-	359,987	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	88,000	-	-	88,000	-
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	325,739	-	-	325,739	-
		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	10,318,131	2,035,727	35,564,738	47,918,596	515,502

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
SECRETARY OF STATE							
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,416,379	494,909	-	2,911,288	-
HISTORIC ST. MARY'S CITY COMMISSION							
D17B0151	23020151	ADMINISTRATION	2,023,428	550,338	14,063	2,587,829	-
OFFICE FOR SMART GROWTH							
D20A1501	23011501	EXECUTIVE DIRECTION	533,251	-	-	533,251	-
INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION							
D25E0301	23050301	GENERAL ADMINISTRATION	1,013,700	-	-	1,013,700	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	15,080,043	-	-	15,080,043	-
TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION			16,093,743	-	-	16,093,743	-
DEPARTMENT OF AGING							
D26A0701	23010701	GENERAL ADMINISTRATION	21,647,186	231,508	25,979,741	47,858,435	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
TOTAL DEPARTMENT OF AGING			22,147,186	231,508	25,979,741	48,358,435	-
COMMISSION ON HUMAN RELATIONS							
D27L0001	23120001	GENERAL ADMINISTRATION	2,574,909	-	823,156	3,398,065	-
MARYLAND STADIUM AUTHORITY							
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	22,000,000	-	22,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	7,075,394	-	-	7,075,394	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,534,264	-	-	2,534,264	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	92,464	-	-	92,464	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER-CAPITAL APPROPRIATION	796,153	-	-	796,153	-
TOTAL MARYLAND STADIUM AUTHORITY			10,498,275	22,000,000	-	32,498,275	-
STATE BOARD OF ELECTIONS							
D38I0101	23090101	GENERAL ADMINISTRATION	7,035,099	2,436,942	-	9,472,041	-
MARYLAND STATE BOARD OF CONTRACT APPEALS							
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	530,949	-	-	530,949	-
DEPARTMENT OF PLANNING							
D40W0101	23230101	GENERAL ADMINISTRATION	2,546,653	-	-	2,546,653	-
D40W0102	23230102	STATE CLEARINGHOUSE	602,820	-	-	602,820	-
D40W0103	23230103	PLANNING DATA SERVICES	1,606,292	-	-	1,606,292	-
D40W0104	23230104	LOCAL PLANNING ASSISTANCE	1,568,832	-	-	1,568,832	127,877
D40W0105	23230105	COMPREHENSIVE PLANNING	1,229,563	-	-	1,229,563	667,489
D40W0106	23230106	PARCEL MAPPING	265,729	225,000	-	490,729	209,000
TOTAL DEPARTMENT OF PLANNING			7,819,889	225,000	-	8,044,889	1,004,366

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE							
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,674,754	52,276	253,822	2,980,852	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	747,354	-	3,086,052	3,833,406	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	5,315,003	121,991	2,596,145	8,033,139	-
D50H0105	23080105	STATE OPERATIONS	3,193,171	133,272	2,090,535	5,416,978	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,523,818	-	6,252,457	8,776,275	-
		TOTAL MILITARY DEPARTMENT	14,454,100	307,539	14,279,011	29,040,650	-
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS							
D53T0001	23270001	GENERAL ADMINISTRATION	-	10,525,311	100,000	10,625,311	-
DEPARTMENT OF VETERANS AFFAIRS							
D55P0001	23150001	SERVICE PROGRAM	1,005,127	-	-	1,005,127	-
D55P0002	23150002	CEMETERY PROGRAM	1,936,183	116,256	577,845	2,630,284	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	435,972	-	-	435,972	-
D55P0005	23150005	VETERANS HOME PROGRAM	5,964,585	91,179	6,144,140	12,199,904	-
		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,341,867	207,435	6,721,985	16,271,287	-
STATE ARCHIVES							
D60A1001	23011001	ARCHIVES	2,497,933	2,008,254	-	4,506,187	-
D60A1002	23011002	ARTISTIC PROPERTY	112,754	-	-	112,754	-
		TOTAL STATE ARCHIVES	2,610,687	2,008,254	-	4,618,941	-
MARYLAND INSURANCE ADMINISTRATION							
MARYLAND INSURANCE ADMINISTRATION							
D80Z0101	23260101	MARYLAND INSURANCE ADMINISTRATION	-	21,102,404	-	21,102,404	-
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,131,601	-	1,131,601	-
		TOTAL	-	22,234,005	-	22,234,005	-
HEALTH INSURANCE SAFETY NET PROGRAMS							
D80Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	248,997	-	248,997	-
		TOTAL MARYLAND INSURANCE ADMINISTRATION	-	22,483,002	-	22,483,002	-
GOVERNOR'S WORKFORCE INVESTMENT BOARD							
D86Y0001	23250001	GENERAL ADMINISTRATION	204,116	-	-	204,116	532,534
FORVM FOR RURAL MARYLAND							
D88V0001	23300001	GENERAL ADMINISTRATION	111,246	-	116,241	227,487	-
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY							
D90U0001	23280001	GENERAL ADMINISTRATION	255,487	155,151	-	410,638	-
OFFICE OF ADMINISTRATIVE HEARINGS							
D99A1101	23011101	GENERAL ADMINISTRATION	-	6,000	-	6,000	10,745,547

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
COMPTROLLER OF MARYLAND							
OFFICE OF THE COMPTROLLER							
E00A0101	24010101	EXECUTIVE DIRECTION	2,378,509	367,983	-	2,746,492	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,505,597	238,065	-	1,743,662	3,848,524
		TOTAL	3,884,106	606,048	-	4,490,154	3,848,524
GENERAL ACCOUNTING DIVISION							
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	4,702,501	-	-	4,702,501	-
BUREAU OF REVENUE ESTIMATES							
E00A0301	24010301	ESTIMATING OF REVENUES	318,015	-	-	318,015	-
REVENUE ADMINISTRATION DIVISION							
E00A0401	24010401	REVENUE ADMINISTRATION	33,014,823	1,245,000	-	34,259,823	25,000
COMPLIANCE DIVISION							
E00A0501	24010501	COMPLIANCE ADMINISTRATION	17,682,951	6,680,517	-	24,363,468	-
FIELD ENFORCEMENT DIVISION							
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,193,263	1,768,252	-	3,961,515	-
ALCOHOL AND TOBACCO TAX DIVISION							
E00A0701	24010701	ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,742,702	37,769	-	1,780,471	-
MOTOR FUEL TAX DIVISION							
E00A0801	24010801	MOTOR FUEL TAX ADMINISTRATION	-	2,328,339	-	2,328,339	-
CENTRAL PAYROLL BUREAU							
E00A0901	24010901	PAYROLL MANAGEMENT	3,516,331	-	-	3,516,331	-
INFORMATION TECHNOLOGY DIVISION							
E00A1001	24011001	TECHNOLOGY SUPPORT AND COMPUTER CENTER OPERATIONS	-	-	-	-	21,456,631
TOTAL COMPTROLLER OF MARYLAND			67,054,692	12,665,925	-	79,720,617	25,330,155
STATE TREASURER'S OFFICE							
TREASURY MANAGEMENT							
E20B0101	24020101	TREASURY MANAGEMENT	3,667,954	368,780	-	4,036,734	651,565
INSURANCE PROTECTION							
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	1,714,307
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	24,749,110
		TOTAL	-	-	-	-	26,463,417

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
BOND SALE EXPENSES							
E20B0301	24020301	BOND SALE EXPENSES	40,000	250,000	-	290,000	-
TOTAL STATE TREASURER'S OFFICE			3,707,954	618,780	-	4,326,734	27,114,982
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION							
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,040,120	-	-	2,040,120	-
E50C0002	24030002	REAL PROPERTY VALUATION	30,383,529	-	-	30,383,529	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	3,988,751	-	-	3,988,751	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	2,849,337	-	-	2,849,337	-
E50C0006	24030006	TAX CREDIT PAYMENTS	37,131,000	-	-	37,131,000	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,773,938	18,900	-	1,792,838	-
E50C0010	24030010	CHARTER UNIT	980,601	2,732,976	-	3,713,577	-
TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION			79,147,276	2,751,876	-	81,899,152	-
STATE LOTTERY AGENCY							
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	50,918,994	-	50,918,994	-
PROPERTY TAX ASSESSMENT APPEALS BOARDS							
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	930,978	-	-	930,978	-
REGISTERS OF WILLS							
E90G0001	24070001	SUPPLEMENT FOR REGISTERS OF WILLS	75,000	-	-	75,000	-
DEPARTMENT OF BUDGET AND MANAGEMENT OFFICE OF THE SECRETARY							
F10A0101	25010101	EXECUTIVE DIRECTION	1,466,881	-	-	1,466,881	-
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	2,915,420	-	-	2,915,420	-
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	6,519,334	-	6,519,334	-
F10A0104	25010104	DIVISION OF POLICY ANALYSIS	1,971,758	-	-	1,971,758	50,000
TOTAL			6,354,059	6,519,334	-	12,873,393	50,000
OFFICE OF PERSONNEL SERVICES AND BENEFITS							
F10A0201	25010201	EXECUTIVE DIRECTION	1,822,340	-	-	1,822,340	-
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	2,878,819
F10A0203	25010203	DIVISION OF MEDICAL PROVIDER SERVICES	295,928	-	-	295,928	298,745
F10A0204	25010204	DIVISION OF EMPLOYEE RELATIONS	1,265,049	-	-	1,265,049	131,294
F10A0205	25010205	DIVISION OF EMPLOYEE DEVELOPMENT AND TRAINING	972,120	-	-	972,120	961,875
F10A0206	25010206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,408,052	-	-	1,408,052	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,454,455	-	-	2,454,455	-
F10A0208	25010208	STATEWIDE EXPENSES	105,000	-	-	105,000	-
F10A0209	25010209	DIVISION OF LABOR RELATIONS	204,242	-	-	204,242	-
F10A0210	25010210	STATE LABOR RELATIONS BOARD	280,810	-	-	280,810	47,709
TOTAL			8,807,996	-	-	8,807,996	4,318,442

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
OFFICE OF INFORMATION TECHNOLOGY							
F10A0401	25010401	STATE CHIEF OF INFORMATION TECHNOLOGY	2,201,033	-	-	2,201,033	64,544
F10A0402	25010402	DIVISION OF INFORMATION TECHNOLOGY INVESTMENT MGMT	1,547,958	-	-	1,547,958	-
F10A0403	25010403	DIVISION OF APPLICATION SYSTEMS MANAGEMENT	8,714,632	-	-	8,714,632	300,073
F10A0404	25010404	DIVISION OF TELECOMMUNICATIONS	732,987	10,742,456	-	11,475,443	17,311,970
F10A0405	25010405	DIVISION OF CONTRACTS MANAGEMENT	753,369	-	-	753,369	65,702
F10A0407	25010407	DIVISION OF SECURITY AND ARCHITECTURE	858,778	-	-	858,778	-
		TOTAL	14,808,757	10,742,456	-	25,551,213	17,742,289
OFFICE OF BUDGET ANALYSIS							
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,142,143	-	-	2,142,143	-
OFFICE OF CAPITAL BUDGETING							
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,411,872	-	-	1,411,872	-
TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT			33,524,827	17,261,790	-	50,786,617	22,110,731
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND							
F50A0101	NA	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND	-	8,946,546	-	8,946,546	-
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS							
G20J0101	26100101	STATE RETIREMENT AGENCY	-	20,258,051	-	20,258,051	-
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS							
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,399,177	-	1,399,177	-
DEPARTMENT OF GENERAL SERVICES							
OFFICE OF THE SECRETARY							
H00A0101	28010101	EXECUTIVE DIRECTION AND SUPPORT SERVICES	4,378,821	-	-	4,378,821	-
OFFICE OF PROCUREMENT AND CONTRACTING							
H00B0101	28020101	PROCUREMENT AND CONTRACTING	2,702,412	-	-	2,702,412	103,311
OFFICE OF FACILITIES OPERATION AND MAINTENANCE							
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	33,755,694	362,295	755,031	34,873,020	13,322,587
H00C0102	28030102	MAINTENANCE OF WOODSTOCK CENTER	-	21,400	-	21,400	-
H00C0103	28030103	WOODSTOCK CENTER - CAPITAL APPROPRIATION	-	300,000	-	300,000	-
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	6,739,038
H00C0106	28030106	MARYLAND STATE AGENCY FOR SURPLUS PROPERTY	-	796,445	-	796,445	-
		TOTAL	33,755,694	1,480,140	755,031	35,990,865	20,161,625
OFFICE OF LOGISTICS AND SPECIAL PROJECTS							
H00D0101	28040101	LOGISTICS AND SPECIAL PROJECTS	646,591	-	-	646,591	2,619,639

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
OFFICE OF REAL ESTATE							
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,380,678	-	-	1,380,678	907,968
OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION							
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	8,802,991	-	-	8,802,991	707,376
TOTAL DEPARTMENT OF GENERAL SERVICES			51,667,187	1,480,140	755,031	53,902,358	24,499,919
DEPARTMENT OF TRANSPORTATION							
THE SECRETARY'S OFFICE							
J00A0101	29010101	EXECUTIVE DIRECTION	-	21,724,522	-	21,724,522	252,579
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,317,526	7,817,714	12,135,240	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	24,550,557	16,610,000	41,160,557	-
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	142,915,000	-	142,915,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	82,778,000	9,816,000	92,594,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	34,712,017	-	34,712,017	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	711,000	200,000	911,000	-
TOTAL			-	311,708,622	34,443,714	346,152,336	252,579
DEBT SERVICE REQUIREMENTS							
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	143,578,737	-	143,578,737	-
STATE HIGHWAY ADMINISTRATION							
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	371,374,518	462,377,995	833,752,513	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	164,892,488	5,273,890	170,166,378	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,500,000	22,420,000	26,920,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	5,725,433	4,235,274	9,960,707	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	358,245,751	-	358,245,751	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,178,741	2,000,000	3,178,741	-
TOTAL			-	905,916,931	496,307,159	1,402,224,090	-
MARYLAND PORT ADMINISTRATION							
J00D0001	29040001	PORT OPERATIONS	-	94,044,632	-	94,044,632	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	92,106,736	1,325,000	93,431,736	-
TOTAL			-	186,151,368	1,325,000	187,476,368	-
MOTOR VEHICLE ADMINISTRATION							
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	125,877,689	13,200	125,890,889	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	8,044,014	-	8,044,014	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,647,000	-	6,647,000	-
TOTAL			-	140,568,703	13,200	140,581,903	-
MARYLAND TRANSIT ADMINISTRATION							
J00H0101	29080101	TRANSIT ADMINISTRATION	-	37,522,298	-	37,522,298	-
J00H0102	29080102	BUS OPERATIONS	-	135,253,876	30,278,599	165,532,475	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
J00H0104	29080104	RAIL OPERATIONS	-	112,602,993	12,604,351	125,207,344	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	94,342,569	141,284,000	235,626,569	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	63,514,219	8,723,270	72,237,489	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,411,000	6,390,000	17,801,000	-
		TOTAL	-	454,646,955	199,280,220	653,927,175	-
		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	110,044,629	199,000	110,243,629	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	65,661,794	22,782,000	88,443,794	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,386,000	934,000	3,320,000	-
		TOTAL	-	178,092,423	23,915,000	202,007,423	-
		TOTAL DEPARTMENT OF TRANSPORTATION	-	2,320,663,739	755,284,293	3,075,948,032	252,579
		DEPARTMENT OF NATURAL RESOURCES					
		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	454,075	1,716,610	-	2,170,685	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	545,007	485,627	-	1,030,634	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,301,179	2,729,522	162,113	4,192,814	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	671,963	575,413	-	1,247,376	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,669,083	876,312	-	2,545,395	-
K00A0106	30010106	PUBLIC AFFAIRS OFFICE	320,243	602,201	-	922,444	-
		TOTAL	4,961,550	6,985,685	162,113	12,109,348	-
		FORESTRY SERVICE					
K00A0209	30010209	FORESTRY PROGRAM	6,462,239	1,439,994	1,411,630	9,313,863	252,990
		WILDLIFE AND HERITAGE SERVICE					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	1,239,330	5,135,506	2,470,260	8,845,096	40,018
		STATE FOREST AND PARK SERVICE					
K00A0401	30010401	STATE-WIDE OPERATION	25,136,770	11,994,743	550,533	37,682,046	1,274,969
K00A0406	30010406	REVENUE OPERATIONS	-	1,500,709	-	1,500,709	-
		TOTAL	25,136,770	13,495,452	550,533	39,182,755	1,274,969
		CAPITAL GRANTS & LOAN ADMINISTRATION					
K00A0505	30010505	OPERATIONS	496,133	4,195,082	-	4,691,215	350,000
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	7,937,888	2,000,000	9,937,888	-
K00A0511	30010511	WATERWAY SERVICE PROJECTS	-	3,000,000	100,000	3,100,000	-
K00A0514	30010514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	500,000	-	500,000	-
		TOTAL	496,133	15,632,970	2,100,000	18,229,103	350,000
		LICENSING AND REGISTRATION SERVICE					
K00A0601	30010601	GENERAL DIRECTION	165,911	3,411,832	-	3,577,743	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
NATURAL RESOURCES POLICE							
K00A0701	30010701	GENERAL DIRECTION	3,505,238	973,861	954,806	5,433,905	-
K00A0704	30010704	FIELD OPERATIONS	14,661,061	3,758,528	1,218,769	19,638,358	-
K00A0705	30010705	WATERWAY MANAGEMENT SERVICES	186,641	1,864,603	74,430	2,125,674	-
		TOTAL	18,352,940	6,596,992	2,248,005	27,197,937	-
RESOURCE PLANNING							
K00A0801	30010801	RESOURCE PLANNING ADMINISTRATION	1,123,209	528,743	-	1,651,952	-
ENGINEERING AND CONSTRUCTION							
K00A0901	30010901	GENERAL DIRECTION	1,353,557	3,170,752	-	4,524,309	-
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
		TOTAL	1,353,557	4,170,752	-	5,524,309	-
CHESAPEAKE BAY CRITICAL AREA COMMISSION							
K00A1001	30011001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,209,783	-	-	2,209,783	-
RESOURCE ASSESSMENT SERVICE							
K00A1201	30011201	SUPPORT SERVICES	278,871	429,483	14,767	723,121	-
K00A1204	30011204	MONITORING AND NON-TIDAL ASSESSMENT	1,041,684	1,000,114	393,409	2,435,207	589,254
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,354,656	-	6,354,656	-
K00A1206	30011206	TIDEWATER ECOSYSTEM ASSESSMENT	1,800,737	782,973	2,040,680	4,624,390	122,500
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,930,858	481,216	147,003	2,559,077	526,767
		TOTAL	5,052,150	9,048,442	2,595,859	16,696,451	1,238,521
MARYLAND ENVIRONMENTAL TRUST							
K00A1301	30011301	GENERAL DIRECTION	522,894	224,093	-	746,987	617,164
CHESAPEAKE AND COASTAL WATERSHED SERVICE							
K00A1401	30011401	GENERAL DIRECTION	334,711	43,970	14,292	392,973	-
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	2,266,924	906,816	1,402,265	4,576,005	760,059
K00A1405	30011405	COASTAL ZONE MANAGEMENT	101,931	57,666	10,034,414	10,194,011	-
		TOTAL	2,703,566	1,008,452	11,450,971	15,162,989	760,059
EDUCATION, BAY POLICY & GROWTH MANAGEMENT							
K00A1501	30011501	GENERAL DIRECTION	717,874	285,994	866,112	1,869,980	90,000
FISHERIES SERVICE							
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	2,633,329	1,713,902	691,403	5,038,634	30,260
K00A1706	30011706	RESTORATION AND ENHANCEMENT-HATCHERIES	365,463	2,582,457	1,210,343	4,158,263	-
K00A1708	30011708	RESOURCE MANAGEMENT	503,937	2,290,227	1,148,051	3,942,215	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	794,101	684,468	238,000	1,716,569	1,650,070
		TOTAL	4,296,830	7,271,054	3,287,797	14,855,681	1,680,330
TOTAL DEPARTMENT OF NATURAL RESOURCES			74,794,736	75,235,961	27,143,280	177,173,977	6,304,051

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
DEPARTMENT OF AGRICULTURE							
OFFICE OF THE SECRETARY							
L00A1101	31011101	EXECUTIVE DIRECTION	2,105,735	-	-	2,105,735	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	906,663	-	-	906,663	-
L00A1103	31011103	CENTRAL SERVICES	852,802	400,000	304,392	1,557,194	359,386
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	137,844	-	-	137,844	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,297,036	-	1,297,036	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	8,975,000	3,500,000	12,475,000	-
		TOTAL	4,003,044	10,672,036	3,804,392	18,479,472	359,386
OFFICE OF MARKETING, ANIMAL INDUSTRIES & CONSUMER SERVICES							
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	98,084	-	-	98,084	-
L00A1202	31011202	WEIGHTS AND MEASURES	480,146	1,339,203	-	1,819,349	-
L00A1203	31011203	EGG INSPECTION, GRADING AND GRAIN	65,575	1,229,337	54,200	1,349,112	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	91,294	-	15,600	106,894	8,500
L00A1205	31011205	ANIMAL HEALTH	2,508,290	533,284	128,917	3,170,491	4,701
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	183,296	2,800	-	186,096	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	52,994	299,993	-	352,987	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	496,232	33,000	-	529,232	81,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	983,298	1,319,832	2,482,418	4,785,548	238,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,731	-	1,459,731	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	5,927	-	5,927	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	5,040,000	-	5,040,000	-
		TOTAL	4,959,209	11,263,107	2,681,135	18,903,451	332,201
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT							
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	163,094	-	-	163,094	-
L00A1402	31011402	FOREST PEST MANAGEMENT	950,033	229,309	706,198	1,885,540	-
L00A1403	31011403	MOSQUITO CONTROL	1,868,377	1,004,460	-	2,872,837	-
L00A1404	31011404	PESTICIDE REGULATION	237,339	436,799	447,103	1,121,241	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,428,134	265,953	239,688	1,933,775	-
L00A1406	31011406	TURF AND SEED	686,202	289,962	-	976,164	-
L00A1409	31011409	STATE CHEMIST	-	1,387,949	100,000	1,487,949	45,000
		TOTAL	5,333,179	3,614,432	1,492,989	10,440,600	45,000
OFFICE OF RESOURCE CONSERVATION							
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	176,120	-	-	176,120	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,907,332	-	-	2,907,332	738,807
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,081,076	70,317	-	7,151,393	976,541
L00A1504	31011504	RESOURCE CONVERSATION GRANTS	3,402,181	251,670	-	3,653,851	649,964
		TOTAL	13,566,709	321,987	-	13,888,696	2,365,312
TOTAL DEPARTMENT OF AGRICULTURE			27,862,141	25,871,562	7,978,516	61,712,219	3,101,899

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
OFFICE OF THE SECRETARY							
M00A0101	32010101	EXECUTIVE DIRECTION	2,836,809	-	-	2,836,809	781,334
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	9,784,708	350,000	3,953,100	14,087,808	68,300
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSIONS	166,992	7,417,021	-	7,584,013	234,333
M00A0105	32010105	BOARD OF NURSING	-	4,945,425	-	4,945,425	-
M00A0106	32010106	BOARD OF PHYSICIAN QUALITY ASSURANCE	-	6,193,505	-	6,193,505	-
		TOTAL	12,788,509	18,905,951	3,953,100	35,647,560	1,083,967
DEPUTY SECRETARY FOR OPERATIONS							
M00C0101	32030101	EXECUTIVE DIRECTION	8,409,803	-	3,974,497	12,384,300	675,633
M00C0102	32030102	FISCAL SERVICES ADMINISTRATION	3,323,841	-	1,759,298	5,083,139	323,125
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,412,340	-	3,821,804	7,234,144	1,671,146
M00C0104	32030104	GENERAL SERVICES ADMINISTRATION	5,060,422	40,000	2,129,207	7,229,629	536,068
		TOTAL	20,206,406	40,000	11,684,806	31,931,212	3,205,972
DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES							
M00F0101	32060101	EXECUTIVE DIRECTION	2,801,131	-	49,794	2,850,925	-
COMMUNITY HEALTH ADMINISTRATION							
M00F0201	32060201	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,178,025	-	216,000	1,394,025	-
M00F0203	32060203	COMMUNITY HEALTH SERVICES	6,231,563	42,857	19,067,576	25,341,996	167,700
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	61,935,704	-	4,493,000	66,428,704	-
		TOTAL	69,345,292	42,857	23,776,576	93,164,725	167,700
FAMILY HEALTH ADMINISTRATION							
M00F0301	32060301	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,867,312	-	50,868	1,918,180	-
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	22,948,836	18,890	66,366,299	89,334,025	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	20,237,864	50,037,067	10,254,626	80,529,557	50,000
		TOTAL	45,054,012	50,055,957	76,671,793	171,781,762	50,000
AIDS ADMINISTRATION							
M00F0401	32060401	AIDS ADMINISTRATION	6,046,123	158,490	42,051,012	48,255,625	-
OFFICE OF THE CHIEF MEDICAL EXAMINER							
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	6,338,221	-	-	6,338,221	-
WESTERN MARYLAND CENTER							
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	17,378,635	157,149	-	17,535,784	756,001
M00I0306	32090306	RENAL DIALYSIS	158,919	636,476	-	795,395	-
		TOTAL	17,537,554	793,625	-	18,331,179	756,001
DEER'S HEAD CENTER							
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	15,151,636	35,918	-	15,187,554	494,469

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
M00I0406	32090406	RENAL DIALYSIS	989,153	4,887,310	-	5,876,463	-
		TOTAL	16,140,789	4,923,228	-	21,064,017	494,469
		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY ADMINISTRATION	16,260,415	85,600	3,523,724	19,869,739	581,793
		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	PROGRAM DIRECTION	77,802,531	17,514,467	31,037,273	126,354,271	3,422,128
		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	5,282,481	-	906,508	6,188,989	-
M00L0102	32120102	COMMUNITY SERVICES	83,477,000	5,000	23,918,946	107,400,946	1,904,125
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	222,067,433	5,000	189,809,928	411,882,361	-
		TOTAL	310,826,914	10,000	214,635,382	525,472,296	1,904,125
		MARYLAND PSYCHIATRIC RESEARCH CENTER					
M00L0201	32120201	SERVICES AND INSTITUTIONAL OPERATIONS	3,809,691	-	-	3,809,691	-
		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	12,397,990	17,000	-	12,414,990	-
		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	13,996,924	614,469	13,500	14,624,893	345,265
		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	9,512,211	340,181	86,151	9,938,543	50,500
		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	33,331,084	448,968	17,832	33,797,884	51,672
		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	14,708,033	255,777	-	14,963,810	-
		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	54,742,794	283,068	-	55,025,862	-
		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	50,440,889	499,793	13,500	50,954,182	882,156
		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	32,852,220	103,628	-	32,955,848	-
		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	11,004,555	97,631	68,054	11,170,240	500,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS	
		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER						
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	7,014,689	150,342	13,500	7,178,531	161,000	
		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-SO. MD						
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,981,681	2,500	30,957	6,015,138	-	
		DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	32130101	PROGRAM DIRECTION	4,232,147	-	366,187	4,598,334	-	
M00M0102	32130102	COMMUNITY SERVICES	327,954,219	3,000,000	154,321,236	485,275,455	-	
		TOTAL	332,186,366	3,000,000	154,687,423	489,873,789	-	
		ROSEWOOD CENTER						
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	36,401,076	129,655	-	36,530,731	-	
		HOLLY CENTER						
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	15,348,509	50,161	5,095	15,403,765	451,155	
		POTOMAC CENTER						
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	8,669,740	5,000	-	8,674,740	-	
		JOSEPH D. BRANDENBURG CENTER						
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	3,805,875	-	-	3,805,875	-	
		DEPUTY SECRETARY FOR HEALTH CARE FINANCING						
M00P0101	32160101	EXECUTIVE DIRECTION	274,206	-	302,507	576,713	-	
		MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0102	32170102	OFFICE OF OPERATIONS AND ELIGIBILITY	9,026,109	-	17,869,120	26,895,229	-	
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,641,882,662	118,188,549	1,754,140,373	3,514,211,584	1,300,000	
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	11,472,941	33,429	8,506,559	20,012,929	-	
M00Q0105	32170105	OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	4,428,936	118,987	4,710,958	9,258,881	-	
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	10,742,556	230,000	-	10,972,556	-	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	53,434,466	1,260,000	99,235,436	153,929,902	-	
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	745,500	745,500	-	
		TOTAL	1,730,987,670	119,830,965	1,885,207,946	3,736,026,581	1,300,000	
		HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	8,217,649	-	8,217,649	-	
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	57,030,240	-	57,030,240	-	
		TOTAL	-	65,247,889	-	65,247,889	-	
		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	2,978,614,100	283,607,202	2,447,829,925	5,710,051,227	15,407,903	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
DEPARTMENT OF HUMAN RESOURCES							
OFFICE OF THE SECRETARY							
N00A0101	33010101	OFFICE OF THE SECRETARY	6,801,085	-	4,573,698	11,374,783	-
N00A0102	33010102	CITIZEN'S REVIEW BOARD FOR CHILDREN	983,330	-	526,510	1,509,840	-
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	360,582	-	-	360,582	-
		TOTAL	8,144,997	-	5,100,208	13,245,205	-
SOCIAL SERVICES ADMINISTRATION							
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	11,368,487	-	14,470,557	25,839,044	141,167
COMMUNITY SERVICES ADMINISTRATION							
N00C0101	33030101	GENERAL ADMINISTRATION	554,809	-	149,653	704,462	-
N00C0102	33030102	COMMISSIONS	321,568	-	-	321,568	-
N00C0103	33030103	MD OFFICE OF NEW AMERICANS (MONA)	100,000	-	6,464,425	6,564,425	-
N00C0104	33030104	LEGAL SERVICES	5,712,096	-	3,369,885	9,081,981	-
N00C0105	33030105	SHELTER AND NUTRITION	7,586,762	-	1,056,530	8,643,292	-
N00C0107	33030107	ADULT SERVICES	12,451,847	-	8,241,457	20,693,304	-
N00C0111	33030111	VICTIM SERVICES PROGRAM	6,363,304	-	10,360,527	16,723,831	375,000
N00C0112	33030112	OFFICE OF HOME ENERGY PROGRAMS	-	33,863,972	35,724,223	69,588,195	-
		TOTAL	33,090,386	33,863,972	65,366,700	132,321,058	375,000
CHILD CARE ADMINISTRATION							
N00D0101	33040101	GENERAL ADMINISTRATION	16,627,626	-	14,413,229	31,040,855	-
OPERATIONS OFFICE							
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	8,064,163	-	4,761,812	12,825,975	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	2,732,774	-	1,832,631	4,565,405	-
		TOTAL	10,796,937	-	6,594,443	17,391,380	-
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES							
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	246,800	7,480,274	7,727,074	-
N00F0004	33060004	GENERAL ADMINISTRATION	21,564,289	-	24,660,648	46,224,937	-
		TOTAL	21,564,289	246,800	32,140,922	53,952,011	-
LOCAL DEPARTMENT OPERATIONS							
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	136,279,024	235,205	111,192,940	247,707,169	1,219,389
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	39,945,362	13,745,820	77,654,365	131,345,547	-
N00G0003	33070003	CHILD WELFARE SERVICES	61,858,407	9,120,189	71,194,128	142,172,724	9,402,037
N00G0004	33070004	ADULT SERVICES	10,138,935	1,027,103	32,281,028	43,447,066	-
N00G0005	33070005	GENERAL ADMINISTRATION	22,835,412	2,911,619	16,510,580	42,257,611	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	12,286,171	109,899	24,626,255	37,022,325	-
N00G0008	33070008	ASSISTANCE PAYMENTS	83,201,857	16,278,085	273,205,403	372,685,345	-
N00G0009	33070009	PURCHASE OF CHILD CARE	29,897,256	-	79,276,360	109,173,616	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	41,832,488	41,832,488	-
		TOTAL	396,442,424	43,427,920	727,773,547	1,167,643,891	10,621,426

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
CHILD SUPPORT ENFORCEMENT ADMINISTRATION							
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	6,827,870	4,877,925	34,475,412	46,181,207	-
FAMILY INVESTMENT ADMINISTRATION							
N00I0004	33090004	DIRECTOR'S OFFICE	14,870,631	-	16,229,244	31,099,875	-
TOTAL DEPARTMENT OF HUMAN RESOURCES			519,733,647	82,416,617	916,564,262	1,518,714,526	11,137,593
DEPARTMENT OF LABOR, LICENSING, AND REGULATION							
OFFICE OF THE SECRETARY							
P00A0101	34010101	EXECUTIVE DIRECTION	1,124,644	264,349	1,325,579	2,714,572	-
P00A0103	34010103	OFFICE OF BUDGET AND FISCAL SERVICES	901,052	361,214	1,756,875	3,019,141	-
P00A0104	34010104	OFFICE OF GENERAL SERVICES	450,485	581,195	3,686,545	4,718,225	548,035
P00A0105	34010105	LEGAL SERVICES	1,418,411	232,214	1,085,531	2,736,156	-
P00A0106	34010106	OFFICE OF INFORMATION MANAGEMENT	-	80,989	2,966	83,955	1,825,612
P00A0107	34010107	PERSONNEL SERVICES	394,208	179,755	1,164,420	1,738,383	-
TOTAL			4,288,800	1,699,716	9,021,916	15,010,432	2,373,647
DIVISION OF FINANCIAL REGULATION							
P00C0102	34030102	FINANCIAL REGULATION	4,568,524	74,225	-	4,642,749	-
DIVISION OF LABOR AND INDUSTRY							
P00D0101	34040101	GENERAL ADMINISTRATION	-	70,839	98,764	169,603	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	-	3,855,060	3,855,060	-
TOTAL			-	70,839	3,953,824	4,024,663	-
DIVISION OF RACING							
P00E0102	34050102	MARYLAND RACING COMMISSION	466,454	2,109,100	-	2,575,554	-
P00E0103	34050103	RACETRACK OPERATION REIMBURSEMENT	2,428,795	914,110	-	3,342,905	-
P00E0104	34050104	RACING REVENUES	-	1,341,400	-	1,341,400	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	3,340,000	-	3,340,000	-
TOTAL			2,895,249	7,704,610	-	10,599,859	-
DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING							
P00F0101	34060101	GENERAL ADMINISTRATION	6,654,507	426,811	-	7,081,318	-
DIVISION OF EMPLOYMENT AND TRAINING							
P00G0101	34070101	ASSISTANT SECRETARY	-	-	643,814	643,814	-
P00G0102	34070102	LABOR MARKET ANALYSIS AND INFORMATION	-	-	1,956,320	1,956,320	-
P00G0104	34070104	OFFICE OF EMPLOYMENT SERVICES	-	1,344,351	16,075,405	17,419,756	910,770
P00G0105	34070105	OFFICE OF INFORMATION TECHNOLOGY	-	-	5,141,816	5,141,816	-
P00G0106	34070106	OFFICE OF UNEMPLOYMENT INSURANCE	-	378,852	39,009,146	39,387,998	-
P00G0107	34070107	WELFARE TO WORK	-	-	5,000,000	5,000,000	-
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	150,000	-	-	150,000	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
P00G0110	34070110	BENEFITS APPEALS	-	-	4,673,900	4,673,900	-
P00G0111	34070111	OFFICE OF EMPLOYMENT TRAINING	1,250,000	-	48,411,865	49,661,865	-
P00G0112	34070112	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,824,638	1,824,638	-
		TOTAL	1,400,000	1,723,203	122,736,904	125,860,107	910,770
		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	19,807,080	11,699,404	135,712,644	167,219,128	3,284,417
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	13,838,249	1,878,911	-	15,717,160	931,850
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	26,351,709	2,765,000	622,468	29,739,177	1,160,914
Q00A0103	35010103	INTERNAL INVESTIGATION UNIT	1,517,580	-	-	1,517,580	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	35,634,924	-	35,634,924	-
Q00A0105	35010105	CAPITAL APPROPRIATION	-	-	2,100,000	2,100,000	-
Q00A0106	35010106	DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE	2,062,177	-	-	2,062,177	-
Q00A0107	35010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	316,444	316,444	-
		TOTAL	43,769,715	40,278,835	3,038,912	87,087,462	2,092,764
		DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101	GENERAL ADMINISTRATION	5,224,689	25,000	700,000	5,949,689	575,193
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	21,533,079	97,006	-	21,630,085	-
Q00B0103	35020103	CANINE OPERATIONS	2,023,165	-	-	2,023,165	-
		TOTAL	28,780,933	122,006	700,000	29,602,939	575,193
		JESSUP REGION					
Q00B0201	35020201	MARYLAND HOUSE OF CORRECTION	34,661,202	951,113	-	35,612,315	273,303
Q00B0202	35020202	MARYLAND HOUSE OF CORRECTION ANNEX	32,878,415	859,969	-	33,738,384	-
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	24,092,071	705,338	-	24,797,409	21,116
		TOTAL	91,631,688	2,516,420	-	94,148,108	294,419
		BALTIMORE REGION					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	35,416,474	866,055	-	36,282,529	-
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	10,881,002	221,538	4,199,996	15,302,536	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	28,640,981	283,162	-	28,924,143	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	2,876,590	399,030	-	3,275,620	-
Q00B0306	35020306	HOME DETENTION UNIT	4,928,483	290,000	-	5,218,483	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	7,601,725	430,264	-	8,031,989	511,661
		TOTAL	90,345,255	2,490,049	4,199,996	97,035,300	511,661
		HAGERSTOWN REGION					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	45,009,928	1,381,933	-	46,391,861	254,413
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	44,561,306	2,435,076	-	46,996,382	317,150
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	32,907,916	1,298,615	-	34,206,531	24,863
		TOTAL	122,479,150	5,115,624	-	127,594,774	596,426

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
WOMEN'S FACILITIES							
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	18,269,760	835,008	-	19,104,768	8,731
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	3,778,064	164,847	-	3,942,911	-
		TOTAL	22,047,824	999,855	-	23,047,679	8,731
MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM							
Q00B0601	35020601	GENERAL ADMINISTRATION	6,028,410	-	-	6,028,410	71,577
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	11,904,717	578,616	-	12,483,333	-
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	9,774,721	533,333	-	10,308,054	405,045
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	2,322,921	433,462	-	2,756,383	309,087
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	2,237,392	440,898	-	2,678,290	310,788
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	7,403,914	376,922	-	7,780,836	1,592,212
Q00B0612	35020612	TOULSON BOOT CAMP	6,587,213	219,412	-	6,806,625	741,832
		TOTAL	46,259,288	2,582,643	-	48,841,931	3,430,541
EASTERN SHORE REGION							
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	64,948,565	2,096,090	-	67,044,655	96,800
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	2,396,955	512,211	-	2,909,166	277,603
		TOTAL	67,345,520	2,608,301	-	69,953,821	374,403
WESTERN MARYLAND REGION							
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	36,413,422	1,257,623	-	37,671,045	142,378
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	6,170,773	50,000	-	6,220,773	-
		TOTAL	42,584,195	1,307,623	-	43,891,818	142,378
STATE USE INDUSTRIES							
Q00B0901	35020901	STATE USE INDUSTRIES	-	38,065,263	-	38,065,263	-
MARYLAND PAROLE COMMISSION							
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	4,200,098	-	-	4,200,098	-
DIVISION OF PAROLE AND PROBATION							
Q00C0201	35030201	GENERAL ADMINISTRATION	4,105,144	-	-	4,105,144	-
Q00C0202	35030202	FIELD OPERATIONS	77,315,733	100,000	121,417	77,537,150	2,244,968
		TOTAL	81,420,877	100,000	121,417	81,642,294	2,244,968
PATUXENT INSTITUTION							
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	32,890,937	475,217	-	33,366,154	1,427,845
INMATE GRIEVANCE OFFICE							
Q00E0001	35050001	GENERAL ADMINISTRATION	-	594,666	-	594,666	-
POLICE AND CORRECTIONAL TRAINING COMMISSIONS							
Q00G0001	35070001	GENERAL ADMINISTRATION	958,644	5,580,198	-	6,538,842	217,714

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
CRIMINAL INJURIES COMPENSATION BOARD							
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,582,884	1,349,000	5,931,884	-
MARYLAND COMMISSION ON CORRECTIONAL STANDARDS							
Q00N0001	35140001	GENERAL ADMINISTRATION	475,880	-	-	475,880	-
DIVISION OF PRETRIAL DETENTION AND SERVICES							
Q00P0001	35150001	GENERAL ADMINISTRATION	5,935,308	-	-	5,935,308	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	4,787,582	-	-	4,787,582	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	61,533,786	2,367,960	150,000	64,051,746	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	33,208,417	170,865	-	33,379,282	-
		TOTAL	105,465,093	2,538,825	150,000	108,153,918	-
TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES			780,655,097	109,958,409	9,559,325	900,172,831	11,917,043
STATE DEPARTMENT OF EDUCATION							
HEADQUARTERS							
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	6,092,967	176,679	2,043,837	8,313,483	4,467
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	3,347,814	13,251	6,024,782	9,385,847	-
R00A0103	36010103	DIVISION OF PROFESSIONAL AND STRATEGIC DEVELOPMENT	2,765,796	530,035	703,530	3,999,361	-
R00A0104	36010104	PLANNING, RESULTS, AND INFORMATION MANAGEMENT	26,987,897	396,823	8,389,074	35,773,794	26,068
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	253,687	-	2,416,001	2,669,688	-
R00A0111	36010111	DIVISION OF INSTRUCTION AND STAFF DEVELOPMENT	6,791,320	96,975	4,953,390	11,841,685	240,000
R00A0112	36010112	DIVISION OF STUDENT AND SCHOOL SERVICES	4,321,748	60,581	9,975,784	14,358,113	193,441
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION	1,363,649	-	6,305,362	7,669,011	-
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,791,859	633,824	3,008,154	5,433,837	-
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	12,958,391	-	1,496,914	14,455,305	360,000
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,285,976	-	1,097,922	2,383,898	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,763,375	455,177	256,436	3,474,988	-
R00A0120	36010120	DIV OF REHAB SERVICES-PROGRAM AND ADMIN SUPPORT SERVICES	1,541,109	2,870,123	7,294,460	11,705,692	-
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	11,148,665	-	32,653,376	43,802,041	-
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	20,317,687	20,317,687	-
		TOTAL	83,414,253	5,233,468	106,936,709	195,584,430	823,976
AID TO EDUCATION							
R00A0201	36010201	STATE SHARE OF BASIC CURRENT EXPENSES	2,013,431,102	-	-	2,013,431,102	-
R00A0202	36010202	COMPENSATORY EDUCATION	371,192,725	-	-	371,192,725	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	391,585,761	-	-	391,585,761	-
R00A0204	36010204	CHILDREN AT RISK	-	-	20,574,435	20,574,435	418,180
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,863,043	-	-	6,863,043	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	224,274,678	-	-	224,274,678	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	246,725,000	246,725,000	-
R00A0209	36010209	GIFTED AND TALENTED	534,829	-	-	534,829	-
R00A0211	36010211	DISRUPTIVE YOUTH	3,601,655	-	-	3,601,655	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	250,000	173,000,259	173,250,259	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
R00A0213	36010213	INNOVATIVE PROGRAMS	245,000	-	19,691,868	19,936,868	145,000
R00A0214	36010214	ADULT CONTINUING EDUCATION	2,553,622	-	8,173,185	10,726,807	-
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	4,103,842	4,103,842	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	17,106,070	17,106,070	-
R00A0220	36010220	BALTIMORE CITY PARTNERSHIP FUNDING	28,186,032	-	-	28,186,032	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	38,870,353	-	-	38,870,353	-
R00A0227	36010227	FOOD SERVICES PROGRAM	6,264,664	-	141,629,419	147,894,083	-
R00A0231	36010231	PUBLIC LIBRARIES	27,284,507	-	1,941,681	29,226,188	-
R00A0232	36010232	STATE LIBRARY NETWORK	13,944,964	-	-	13,944,964	-
R00A0239	36010239	TRANSPORTATION	167,009,034	-	-	167,009,034	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	883,139	-	40,265,227	41,148,366	-
R00A0253	36010253	SCHOOL TECHNOLOGY	8,680,000	-	9,341,602	18,021,602	-
R00A0254	36010254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOG OF EXCELLENCE	19,999,427	-	-	19,999,427	-
R00A0255	36010255	TEACHER DEVELOPMENT	8,968,000	-	-	8,968,000	-
R00A0256	36010256	GOVERNOR'S TEACHER SALARY CHALLENGE PROGRAM	5,313,564	-	-	5,313,564	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	3,000,000	-	-	3,000,000	-
		TOTAL	3,353,261,099	250,000	682,552,588	4,036,063,687	563,180
		FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	13,688,798	-	-	13,688,798	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	764,710	-	-	764,710	-
R00A0303	36010303	OTHER INSTITUTIONS	6,436,040	-	-	6,436,040	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	3,000,000	-	3,000,000	-
		TOTAL	20,889,548	3,000,000	-	23,889,548	-
		SUBCABINET FUND					
R00A0401	36010401	LOCAL MANAGEMENT BOARD FUND	34,258,200	2,521,682	28,498,830	65,278,712	10,900,000
		TOTAL STATE DEPARTMENT OF EDUCATION	3,491,823,100	11,005,150	817,988,127	4,320,816,377	12,287,156
		MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	896,233	-	896,233	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	10,786,893	1,547,342	450,000	12,784,235	-
R15P0003	36150003	BROADCASTING	-	11,634,855	2,929,312	14,564,167	-
R15P0004	36150004	CONTENT ENTERPRISES	-	7,396,325	-	7,396,325	-
		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,786,893	21,474,755	3,379,312	35,640,960	-
		AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM					
R55Q0001	36170001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,713,512	6,963,757	-	9,677,269	-
		MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001	GENERAL ADMINISTRATION	6,448,986	346,192	461,872	7,257,050	202,263
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	1,350,400	2,100,400	-
R62I0003	36090003	JOSEPH A. SELLINGER FOR AID TO NON-PUBLIC INST OF HIGHER EDUCATION	32,749,027	-	-	32,749,027	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
R62I0005	36090005	SEN J A CADE FUNDING FORMULA-DIST OF FUNDS TO COMM COLLEGES	160,851,551	-	-	160,851,551	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	23,799,720	-	-	23,799,720	-
R62I0007	36090007	EDUCATIONAL GRANTS	12,448,500	325,270	1,023,871	13,797,641	294,730
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	38,518,700	-	552,326	39,071,026	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	232,484	-	-	232,484	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	3,271,426	-	-	3,271,426	-
R62I0016	36090016	REIMB. OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	372,228	-	-	372,228	-
R62I0017	36090017	PROFESSIONAL SCHOOL SCHOLARSHIPS	22,500	180,000	-	202,500	-
R62I0019	36090019	PHYSICIAN ASSIST-NURSE PRACTITIONER TRAINING PROGRAM	79,500	-	-	79,500	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	200,000	-	4,200,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	300,000	-	-	300,000	-
R62I0022	36090022	S.C.MCAULIFFE MEM-TEACHER EDUCATION TUITION ASSISTANCE PROGRAM	620,570	-	-	620,570	-
R62I0023	36090023	HOPE SCHOLARSHIPS PROGRAM	19,221,333	-	-	19,221,333	-
R62I0024	36090024	DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	234,000	-	-	234,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	575,995	1,304,371	160,000	2,040,366	-
R62I0027	36090027	MD STATE NURSING SCHOLARSHIP PROGRAM	1,058,696	-	-	1,058,696	-
R62I0029	36090029	HIGHER EDUC-TUITION ASSISTANCE PHYSICAL & OCCUPATIONAL THERAPY	20,000	-	-	20,000	-
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	3,097,950	-	-	3,097,950	-
R62I0031	36090031	CHILD CARE PROVIDERS	90,000	-	-	90,000	-
R62I0032	36090032	DEVELOPMENTAL DISABIL+MENTAL HLTH WORKFORCE TUITION ASSIST PGM	900,000	-	-	900,000	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	1,350,000	-	-	1,350,000	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	506,229	-	506,229	-
		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	317,499,166	2,862,062	3,548,469	323,909,697	496,993
		HIGHER EDUCATION LABOR RELATIONS BOARD					
R65G0001	36070001	EXECUTIVE DIRECTION	-	-	-	-	399,369
		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	881,763,234	5,862,680	-	887,625,914	-
		MARYLAND SCHOOL FOR THE DEAF					
		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	14,137,685	83,138	520,477	14,741,300	567,381
		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	6,794,618	79,460	334,429	7,208,507	595,502
		TOTAL MARYLAND SCHOOL FOR THE DEAF	20,932,303	162,598	854,906	21,949,807	1,162,883
		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	514,209	1,405,469	177,938	2,097,616	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	2,800,000	-	2,800,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	442,173	1,592,937	340,110	2,375,220	32,324
		TOTAL	956,382	5,798,406	518,048	7,272,836	32,324
		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	458,520	-	458,520	-
S00A2202	37012202	ASSET MANAGEMENT	-	4,358,159	-	4,358,159	-
S00A2203	37012203	MARYLAND BUILDING CODES	129,990	478,243	-	608,233	-
		TOTAL	129,990	5,294,922	-	5,424,912	-
		DIVISION OF HISTORICAL AND CULTURAL PROGRAMS					
S00A2301	37012301	MANAGEMENT & PLANNING	1,345,698	1,040,881	303,735	2,690,314	-
S00A2302	37012302	OFFICE OF MUSEUM SERVICES	2,891,426	259,861	214,449	3,365,736	75,113
S00A2304	37012304	RESEARCH, SURVEY & REGISTRATION	514,106	-	211,494	725,600	109,141
S00A2305	37012305	PRESERVATION SERVICES	502,135	51,706	284,372	838,213	-
S00A2306	37012306	HISTORICAL PRESERVATION-CAPITAL APPROPRIATION	-	250,000	-	250,000	-
		TOTAL	5,253,365	1,602,448	1,014,050	7,869,863	184,254
		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,983,556	1,056,824	9,877,327	12,917,707	-
S00A2402	37012402	NEIGHBORHOOD BUSINESS DEVELOPMENT-CAPITAL APPROPRIATION	-	2,802,000	8,400,000	11,202,000	-
		TOTAL	1,983,556	3,858,824	18,277,327	24,119,707	-
		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	1,991,582	246,777	2,238,359	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	100,000	2,304,148	1,226,727	3,630,875	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	1,344,651	17,520	1,362,171	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	1,470,667	3,239,974	4,710,641	412,799
S00A2505	37012505	RENTAL SERVICES PROGRAM	557,218	341,698	135,910,700	136,809,616	104,414
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	5,021,000	5,166,000	10,187,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	5,253,000	100,000	5,353,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	675,000	5,282,000	1,200,000	7,157,000	-
		TOTAL	1,332,218	23,008,746	147,107,698	171,448,662	517,213
		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	366,370	1,764,065	769,403	2,899,838	-
		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	576,914	2,889,206	705,263	4,171,383	-
		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	10,598,795	44,216,617	168,391,789	223,207,201	733,791
		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	1,161,685	-	-	1,161,685	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT							
OFFICE OF THE SECRETARY							
T00A0001	38010001	SECRETARIAT SERVICES	3,245,746	284,398	31,268	3,561,412	-
T00A0002	38010002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	3,172	-	-	3,172	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	88,934	1,386,395	2,398	1,477,727	-
TOTAL			3,337,852	1,670,793	33,666	5,042,311	-
DIVISION OF ADMINISTRATION & INFORMATION TECHNOLOGY							
T00B0001	38020001	OFFICE OF ADMINISTRATION	2,815,212	526,769	35,412	3,377,393	-
DIVISION OF BUSINESS DEVELOPMENT							
T00E0001	38050001	DIVISION OF BUSINESS DEVELOPMENT	7,770,647	487,829	-	8,258,476	348,000
DIVISION OF FINANCING PROGRAMS							
T00F0001	38060001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	1,319,776	-	1,319,776	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,253,884	-	1,253,884	-
T00F0005	38060005	CONSOLIDATED OPERATIONS	-	1,670,303	-	1,670,303	-
T00F0008	38060008	MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	859,345	-	859,345	-
T00F0009	38060009	MD SMALL BUSINESS DEV FINANCING AUTHORITY-CAPITAL APPROPRIATION	2,225,000	16,500,000	-	18,725,000	-
T00F0017	38060017	INVESTMENT FINANCE GROUP-CAPITAL APPROPRIATION	4,500,000	500,000	-	5,000,000	-
T00F0021	38060021	MARYLAND ECONOMIC ADJUSTMENT FUND CAPITAL	-	1,000,000	-	1,000,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE FUND-CAP APPROPRIATION	-	25,500,000	-	25,500,000	-
T00F0025	38060025	SMART GROWTH ECONOMIC DEV INFRASTRUCTURE-CAP APPROPRIATION	-	500,000	-	500,000	-
TOTAL			6,725,000	49,103,308	-	55,828,308	-
DIVISION OF TOURISM, FILM AND THE ARTS							
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	623,095	-	-	623,095	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	6,405,135	-	-	6,405,135	50,000
T00G0003	38070003	MARYLAND TOURISM BOARD	6,000,000	400,000	-	6,400,000	-
T00G0004	38070004	MARYLAND FILM OFFICE	993,472	-	-	993,472	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	11,034,034	201,507	489,048	11,724,589	-
TOTAL			25,055,736	601,507	489,048	26,146,291	50,000
DIVISION OF REGIONAL DEVELOPMENT							
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	9,464,013	-	-	9,464,013	-
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	2,691,250	-	-	2,691,250	-
TOTAL			12,155,263	-	-	12,155,263	-
TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			57,859,710	52,390,206	558,126	110,808,042	398,000
DEPARTMENT OF THE ENVIRONMENT							
OFFICE OF THE SECRETARY							
U00A0101	39010101	OFFICE OF THE SECRETARY	1,128,095	207,487	621,719	1,957,301	-
U00A0103	39010103	CAPITAL APPROP-WATER QUALITY REVOLVING LOAN FUND	-	32,596,000	31,170,000	63,766,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
U00A0105	39010105	CAPITAL APPROP-DRINKING WATER REVOLVING LOAN FUND	-	2,616,000	6,453,000	9,069,000	-
		TOTAL	1,128,095	35,419,487	38,244,719	74,792,301	-
		ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	6,137,726	593,945	664,717	7,396,388	-
		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	14,274,750	3,312,616	7,117,990	24,705,356	771,851
U00A0402	39010402	WATER SUPPLY PROGRAM	1,350,558	-	3,200,154	4,550,712	-
		TOTAL	15,625,308	3,312,616	10,318,144	29,256,068	771,851
		TECHNICAL AND REGULATORY SERVICES ADMINISTRATION					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	11,941,912	2,416,052	1,604,397	15,962,361	646,092
U00A0502	39010502	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	100,000	100,000	-
		TOTAL	11,941,912	2,416,052	1,704,397	16,062,361	646,092
		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	1,810,560	3,385,384	-	5,195,944	-
U00A0605	39010605	HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP	1,337,950	6,079,684	5,833,647	13,251,281	69,537
U00A0607	39010607	LEAD POISONING PREVENTION PROGRAM	1,350,940	1,510,953	981,509	3,843,402	-
		TOTAL	4,499,450	10,976,021	6,815,156	22,290,627	69,537
		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,176,227	6,448,158	3,268,317	10,892,702	2,971,460
		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	798,972	1,657,839	849,295	3,306,106	-
		TOTAL DEPARTMENT OF THE ENVIRONMENT	41,307,690	60,824,118	61,864,745	163,996,553	4,458,940
		DEPARTMENT OF JUVENILE SERVICES					
		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	4,791,655	56,000	536,662	5,384,317	-
		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	11,122,786	-	-	11,122,786	-
		PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY					
V00D0301	40010301	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	2,170,977	-	-	2,170,977	-
		RESIDENTIAL OPERATIONS					
V00E0101	40020101	RESIDENTIAL SERVICES	7,689,566	-	1,324,563	9,014,129	-
V00E0102	40020102	RESIDENTIAL CONTRACTUAL	21,574,075	-	321,249	21,895,324	649,975
V00E0103	40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	11,631,755	20,000	148,755	11,800,510	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

R*STARS	STARS AND HR		2004 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSABLE FUNDS
V00E0104	40020104	WILLIAM DONALD SCHAEFER HOUSE	644,710	3,000	-	647,710	92,368
V00E0105	40020105	MARYLAND YOUTH RESIDENCE CENTER	1,620,561	5,000	-	1,625,561	16,514
V00E0106	40020106	DEPARTMENT OF JUVENILE SERVICES YOUTH CENTERS	5,022,195	49,000	187,973	5,259,168	270,553
V00E0107	40020107	ALFRED D. NOYES CHILDREN'S CENTER	1,913,975	15,000	-	1,928,975	-
V00E0108	40020108	WESTERN MARYLAND CHILDREN'S CENTER	2,323,467	1,000	37,620	2,362,087	-
V00E0109	40020109	J. DEWEESE CARTER CENTER	884,781	8,000	-	892,781	-
V00E0110	40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	2,221,725	1,000	33,813	2,256,538	-
V00E0111	40020111	CHELTENHAM YOUTH FACILITY	5,517,341	75,000	-	5,592,341	75,015
V00E0112	40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	2,768,456	15,000	-	2,783,456	49,263
		TOTAL	63,812,607	192,000	2,053,973	66,058,580	1,153,688
		ADMISSIONS					
V00E0201	40020201	ADMISSIONS	10,387,761	-	1,527,620	11,915,381	140,000
		COMMUNITY SERVICES SUPERVISION					
V00E0301	40020301	COMMUNITY SERVICES SUPERVISION	72,831,565	-	10,650,465	83,482,030	82,107
		TOTAL DEPARTMENT OF JUVENILE SERVICES	165,117,351	248,000	14,768,720	180,134,071	1,375,795
		DEPARTMENT OF STATE POLICE					
		MARYLAND STATE POLICE					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	6,298,134	-	-	6,298,134	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	72,413,022	31,176,358	-	103,589,380	33,202
W00A0103	41010103	SUPPORT SERVICES BUREAU	35,794,308	13,156,423	60,000	49,010,731	-
W00A0104	41010104	ADMINISTRATIVE SERVICES BUREAU	21,856,341	-	650,000	22,506,341	-
W00A0105	41010105	STATE AID FOR POLICE PROTECTION FUND	61,072,410	-	-	61,072,410	-
W00A0107	41010107	LOCAL AID LAW ENFORCEMENT GRANTS	12,512,500	599,768	-	13,112,268	-
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,361,155	-	1,361,155	-
W00A0110	41010110	INFORMATION TECHNOLOGY AND COMMUNICATIONS BUREAU	8,315,994	-	-	8,315,994	200,385
		TOTAL	218,262,709	46,293,704	710,000	265,266,413	233,587
		FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201	FIRE PREVENTION SERVICES	5,063,432	2,001	-	5,065,433	295,170
W00A0202	41010202	SENATOR WM.H. AMOSS-FIRE,RESCUE,AMBULANCE FUND	-	10,000,000	-	10,000,000	-
		TOTAL	5,063,432	10,002,001	-	15,065,433	295,170
		TOTAL DEPARTMENT OF STATE POLICE	223,326,141	56,295,705	710,000	280,331,846	528,757
		PUBLIC DEBT					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	-	532,818,783	-	532,818,783	-
		EXHIBIT C SUBTOTAL NO. 1	10,549,279,263	3,943,892,822	5,462,179,330	19,955,351,415	190,131,674