

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

The Secretary of Budget and Management may allot portions of appropriations by seasonal periods. Due to the fiscal uncertainties facing the state, the Secretary has determined to allot a portion of certain appropriations to become available July 1, 2003 with the remainder to be reserved in the event further reductions are required. This schedule sets out the amount of each appropriation that will be allotted and available immediately. The remainder would become available for expenditure when released by the Secretary. Except as noted in schedule D, the full amount of all appropriations for special, federal, current unrestricted and current restricted funds are available on July 1, 2003.

		General Funds			
R*STARS		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>					
A1500001	DISPARITY GRANTS	105,831,420	95,248,278	10,583,142	
A18R0001	SECURITY INTEREST FILING FEES	3,025,000	2,722,500	302,500	
A19S0001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,624,743	1,624,743	-	
A20T0001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	27,553,681	3,061,520	
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE		141,096,364	127,149,202	13,947,162	
<b>GENERAL ASSEMBLY OF MARYLAND</b>					
B75A0101	SENATE	9,039,235	9,039,235	-	
B75A0102	HOUSE OF DELEGATES	16,911,482	16,911,482	-	
B75A0103	GENERAL LEGISLATIVE EXPENSES	972,844	972,844	-	
<b>DEPARTMENT OF LEGISLATIVE SERVICES</b>					
B75A0104	OFFICE OF THE EXECUTIVE DIRECTOR	9,452,723	9,452,723	-	
B75A0105	OFFICE OF LEGISLATIVE AUDITS	8,315,928	8,315,928	-	
B75A0106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	3,756,945	3,756,945	-	
B75A0107	OFFICE OF POLICY ANALYSIS	11,410,736	11,410,736	-	
TOTAL GENERAL ASSEMBLY OF MD/DEPT OF LEGISLATIVE SERVICES		59,859,893	59,859,893	-	
<b>JUDICIARY</b>					
C00A0001	COURT OF APPEALS	6,608,592	6,608,592	-	
C00A0002	COURT OF SPECIAL APPEALS	6,976,405	6,976,405	-	
C00A0003	CIRCUIT COURT JUDGES	43,969,244	43,969,244	-	
C00A0004	DISTRICT COURT	107,457,982	107,457,982	-	
C00A0005	MARYLAND JUDICIAL CONFERENCE	130,867	130,867	-	
C00A0006	ADMINISTRATIVE OFFICE OF THE COURTS	10,220,281	10,220,281	-	
C00A0007	COURT RELATED AGENCIES	4,450,914	4,450,914	-	
C00A0008	STATE LAW LIBRARY	1,738,475	1,738,475	-	
C00A0009	JUDICIAL DATA PROCESSING	19,346,160	19,346,160	-	
C00A0010	CLERKS OF THE CIRCUIT COURT	60,874,874	60,874,874	-	
C00A0011	FAMILY LAW DIVISION	11,298,473	11,298,473	-	
C00A0012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	1,933,985	1,933,985	-	
TOTAL JUDICIARY		275,006,252	275,006,252	-	
<b>OFFICE OF THE PUBLIC DEFENDER</b>					
C80B0001	GENERAL ADMINISTRATION	5,118,697	4,606,827	511,870	
C80B0002	DISTRICT OPERATIONS	49,141,372	44,227,235	4,914,137	
C80B0003	APPELLATE AND INMATE SERVICES	4,680,488	4,212,439	468,049	
C80B0004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,183,489	1,065,140	118,349	
C80B0005	CAPITAL DEFENSE DIVISION	905,156	814,640	90,516	
TOTAL OFFICE OF THE PUBLIC DEFENDER		61,029,202	54,926,282	6,102,920	
<b>OFFICE OF THE ATTORNEY GENERAL</b>					
C81C0001	LEGAL COUNSEL AND ADVICE	5,232,797	4,709,517	523,280	
C81C0004	SECURITIES DIVISION	2,071,561	1,864,405	207,156	
C81C0005	CONSUMER PROTECTION DIVISION	3,202,971	2,882,674	320,297	
C81C0006	ANTITRUST DIVISION	891,671	802,504	89,167	
C81C0009	MEDICAID FRAUD CONTROL UNIT	497,088	447,379	49,709	
C81C0014	CIVIL LITIGATION DIVISION	1,723,013	1,550,712	172,301	

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GENERAL FUNDS**

<b>R*STARS</b>		<b>General Funds</b>			<b>Specific Contingencies</b>
		<b>Total Appropriation</b>	<b>Allotments July 1, 2003</b>	<b>Reserved</b>	
C81C0015	CRIMINAL APPEALS DIVISION	1,788,404	1,609,564	178,840	
C81C0016	CRIMINAL INVESTIGATION DIVISION	1,189,737	1,070,763	118,974	
C81C0017	EDUCATIONAL AFFAIRS DIVISION	677,910	610,119	67,791	
C81C0018	CORRECTIONAL LITIGATION DIVISION	477,822	430,040	47,782	
C81C0020	CONTRACT LITIGATION DIVISION	-	-	-	
	<b>TOTAL OFFICE OF THE ATTORNEY GENERAL</b>	<b>17,752,974</b>	<b>15,977,677</b>	<b>1,775,297</b>	
	<b>OFFICE OF THE STATE PROSECUTOR</b>				
C82D0001	GENERAL ADMINISTRATION	899,624	809,662	89,962	
	<b>MARYLAND TAX COURT</b>				
C85E0001	ADMINISTRATION AND APPEALS	541,554	487,399	54,155	
	<b>BOARD OF PUBLIC WORKS</b>				
D05E0101	ADMINISTRATION OFFICE	651,612	586,451	65,161	
D05E0102	CONTINGENT FUND	750,000	750,000	-	
D05E0105	WETLANDS ADMINISTRATION	150,850	135,765	15,085	
D05E0110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	3,357,719	3,021,947	335,772	
D05E0111	MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS	1,000,000	900,000	100,000	
D05E0115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	90,000	90,000	-	
	<b>TOTAL BOARD OF PUBLIC WORKS</b>	<b>6,000,181</b>	<b>5,484,163</b>	<b>516,018</b>	
	<b>BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>				
D06E0201	PUBLIC WORKS CAPITAL APPROPRIATION	2,000,000	2,000,000		
D06E0202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	-		
	<b>TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>	<b>2,000,000</b>	<b>2,000,000</b>		
	<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>				
D10A0101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,373,643	7,536,279	837,364	
	<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>				
D11A0401	EXECUTIVE DIRECTION	223,293	200,964	22,329	
	<b>OFFICE FOR INDIVIDUALS WITH DISABILITIES</b>				
D12A0201	GENERAL ADMINISTRATION	557,285	501,557	55,729	
	<b>MARYLAND ENERGY ADMINISTRATION</b>				
D13A1301	GENERAL ADMINISTRATION	410,879	369,791	41,088	
D13A1302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	-		
D13A1303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	-		
	<b>TOTAL MARYLAND ENERGY ADMINISTRATION</b>	<b>410,879</b>	<b>369,791</b>	<b>41,088</b>	
	<b>OFFICE FOR CHILDREN, YOUTH AND FAMILIES</b>				
D14A1401	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	4,095,082	3,685,574	409,508	
	<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>				
D15A0501	SURVEY COMMISSIONS	156,270	140,643	15,627	
D15A0503	OFFICE OF MINORITY AFFAIRS	315,933	284,340	31,593	
D15A0505	OFFICE OF SERVICE AND VOLUNTEERISM	521,297	469,167	52,130	
D15A0506	STATE ETHICS COMMISSION	731,688	658,519	73,169	
D15A0507	HEALTH CLAIMS ARBITRATION OFFICE	610,737	549,663	61,074	
D15A0509	STATE COMMISSION ON UNIFORM STATE LAWS	38,235	34,412	3,824	
D15A0516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	6,961,017	5,554,662	617,185	789,170
D15A0517	VOLUNTEER MARYLAND	209,228	188,305	20,923	
D15A0520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	359,987	323,988	35,999	

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R*STARS		General Funds		
		Total Appropriation	Allotments July 1, 2003	Reserved Specific Contingencies
D15A0521	CRIMINAL JUSTICE COORDINATING COUNCIL	88,000	79,200	8,800
D15A0522	GOVERNOR'S GRANTS OFFICE	325,739	293,165	32,574
	TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	10,318,131	8,576,065	952,896
	<b>SECRETARY OF STATE</b>			789,170
D16A0601	OFFICE OF THE SECRETARY OF STATE	2,416,379	2,174,741	241,638
	<b>HISTORIC ST. MARY'S CITY COMMISSION</b>			
D17B0151	ADMINISTRATION	2,023,428	1,821,085	202,343
	<b>OFFICE FOR SMART GROWTH</b>			
D20A1501	EXECUTIVE DIRECTION	533,251	479,926	53,325
	<b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>			
D25E0301	GENERAL ADMINISTRATION	1,013,700	912,330	101,370
D25E0302	AGING SCHOOLS PROGRAM	15,080,043	13,572,039	1,508,004
	TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	16,093,743	14,484,369	1,609,374
	<b>DEPARTMENT OF AGING</b>			
D26A0701	GENERAL ADMINISTRATION	21,647,186	19,482,467	2,164,719
D26A0702	SENIOR CENTERS OPERATING FUND	500,000	450,000	50,000
	TOTAL DEPARTMENT OF AGING	22,147,186	19,932,467	2,214,719
	<b>COMMISSION ON HUMAN RELATIONS</b>			
D27L0001	GENERAL ADMINISTRATION	2,574,909	2,317,418	257,491
	<b>MARYLAND STADIUM AUTHORITY</b>			
D28A0302	MARYLAND STADIUM FACILITIES FUND	-	-	-
D28A0355	BALTIMORE CONVENTION CENTER	7,075,394	7,075,394	-
D28A0358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,534,264	2,534,264	-
D28A0359	MONTGOMERY COUNTY CONFERENCE CENTER	92,464	92,464	-
D28A0360	HIPPODROME PERFORMING ARTS CENTER-CAPITAL APPROPRIATION	796,153	796,153	-
	TOTAL MARYLAND STADIUM AUTHORITY	10,498,275	10,498,275	-
	<b>STATE BOARD OF ELECTIONS</b>			
D38I0101	GENERAL ADMINISTRATION	7,035,099	6,331,589	703,510
	<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>			
D39S0001	CONTRACT APPEALS RESOLUTION	530,949	477,854	53,095
	<b>DEPARTMENT OF PLANNING</b>			
D40W0101	GENERAL ADMINISTRATION	2,546,653	2,291,988	254,665
D40W0102	STATE CLEARINGHOUSE	602,820	542,538	60,282
D40W0103	PLANNING DATA SERVICES	1,606,292	1,445,663	160,629
D40W0104	LOCAL PLANNING ASSISTANCE	1,568,832	1,411,949	156,883
D40W0105	COMPREHENSIVE PLANNING	1,229,563	1,106,607	122,956
D40W0106	PARCEL MAPPING	265,729	239,156	26,573
	TOTAL DEPARTMENT OF PLANNING	7,819,889	7,037,900	781,989
	<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>			
D50H0101	ADMINISTRATIVE HEADQUARTERS	2,674,754	2,407,279	267,475
D50H0102	AIR OPERATIONS AND MAINTENANCE	747,354	672,619	74,735

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D50H0103	ARMY OPERATIONS AND MAINTENANCE	5,315,003	4,783,503	531,500	
D50H0105	STATE OPERATIONS	3,193,171	2,873,854	319,317	
D50H0106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,523,818	2,271,436	252,382	
	TOTAL MILITARY DEPARTMENT	14,454,100	13,008,690	1,445,410	
	<b>DEPARTMENT OF VETERANS AFFAIRS</b>				
D55P0001	SERVICE PROGRAM	1,005,127	904,614	100,513	
D55P0002	CEMETERY PROGRAM	1,936,183	1,742,565	193,618	
D55P0003	MEMORIALS AND MONUMENTS PROGRAM	435,972	392,375	43,597	
D55P0005	VETERANS HOME PROGRAM	5,964,585	5,368,127	50,459	546,000
	TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,341,867	8,407,680	388,187	546,000
	<b>STATE ARCHIVES</b>				
D60A1001	ARCHIVES	2,497,933	2,248,140	249,793	
D60A1002	ARTISTIC PROPERTY	112,754	101,479	11,275	
	TOTAL STATE ARCHIVES	2,610,687	2,349,618	261,069	
	<b>GOVERNOR'S WORKFORCE INVESTMENT BOARD</b>				
D86Y0001	GENERAL ADMINISTRATION	204,116	183,704	20,412	
	<b>FORVM FOR RURAL MARYLAND</b>				
D88V0001	GENERAL ADMINISTRATION	111,246	100,121	11,125	
	<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>				
D90U0001	GENERAL ADMINISTRATION	255,487	229,938	25,549	
	<b>COMPTROLLER OF MARYLAND OFFICE OF THE COMPTROLLER</b>				
E00A0101	EXECUTIVE DIRECTION	2,378,509	2,140,658	237,851	
E00A0102	FINANCIAL AND SUPPORT SERVICES	1,505,597	1,355,037	150,560	
	TOTAL	3,884,106	3,495,695	388,411	
	<b>GENERAL ACCOUNTING DIVISION</b>				
E00A0201	ACCOUNTING CONTROL AND REPORTING	4,702,501	4,514,401	188,100	
	<b>BUREAU OF REVENUE ESTIMATES</b>				
E00A0301	ESTIMATING OF REVENUES	318,015	305,294	12,721	
	<b>REVENUE ADMINISTRATION DIVISION</b>				
E00A0401	REVENUE ADMINISTRATION	33,014,823	31,694,230	1,320,593	
	<b>COMPLIANCE DIVISION</b>				
E00A0501	COMPLIANCE ADMINISTRATION	17,682,951	16,975,633	707,318	
	<b>FIELD ENFORCEMENT DIVISION</b>				
E00A0601	FIELD ENFORCEMENT ADMINISTRATION	2,193,263	2,105,532	87,731	
	<b>ALCOHOL AND TOBACCO TAX DIVISION</b>				
E00A0701	ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,742,702	1,672,994	69,708	
	<b>CENTRAL PAYROLL BUREAU</b>				
E00A0901	PAYROLL MANAGEMENT	3,516,331	3,375,678	140,653	
	<b>TOTAL COMPTROLLER OF MARYLAND</b>	<b>67,054,692</b>	<b>64,139,458</b>	<b>2,915,234</b>	

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	<b>STATE TREASURER'S OFFICE</b>				
	<b>TREASURY MANAGEMENT</b>				
E20B0101	TREASURY MANAGEMENT	3,667,954	3,521,236	146,718	
	<b>BOND SALE EXPENSES</b>				
E20B0301	BOND SALE EXPENSES	40,000	40,000	-	
	<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>3,707,954</b>	<b>3,561,236</b>	<b>146,718</b>	
	<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>				
E50C0001	OFFICE OF THE DIRECTOR	2,040,120	1,836,108	204,012	
E50C0002	REAL PROPERTY VALUATION	30,383,529	27,345,176	3,038,353	
E50C0004	OFFICE OF INFORMATION TECHNOLOGY	3,988,751	3,589,876	398,875	
E50C0005	BUSINESS PROPERTY VALUATION	2,849,337	2,564,403	284,934	
E50C0006	TAX CREDIT PAYMENTS	37,131,000	37,131,000	-	
E50C0008	PROPERTY TAX CREDIT PROGRAMS	1,773,938	1,596,544	177,394	
E50C0010	CHARTER UNIT	980,601	882,541	98,060	
	TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	79,147,276	74,945,648	4,201,628	
	<b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>				
E80E0001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	930,978	837,880	93,098	
	<b>REGISTERS OF WILLS</b>				
E90G0001	SUPPLEMENT FOR REGISTERS OF WILLS	75,000	75,000	-	
	<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>				
	<b>OFFICE OF THE SECRETARY</b>				
F10A0101	EXECUTIVE DIRECTION	1,466,881	1,320,193	146,688	
F10A0102	DIVISION OF FINANCE AND ADMINISTRATION	2,915,420	2,623,878	291,542	
F10A0103	CENTRAL COLLECTION UNIT	-	-	-	
F10A0104	DIVISION OF POLICY ANALYSIS	1,971,758	1,774,582	197,176	
	TOTAL	6,354,059	5,718,653	635,406	
	<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>				
F10A0201	EXECUTIVE DIRECTION	1,822,340	1,640,106	182,234	
F10A0202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	
F10A0203	DIVISION OF MEDICAL PROVIDER SERVICES	295,928	266,335	29,593	
F10A0204	DIVISION OF EMPLOYEE RELATIONS	1,265,049	1,138,544	126,505	
F10A0205	DIVISION OF EMPLOYEE DEVELOPMENT AND TRAINING	972,120	874,908	97,212	
F10A0206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,408,052	1,267,247	140,805	
F10A0207	DIVISION OF RECRUITMENT AND EXAMINATION	2,454,455	2,209,010	245,446	
F10A0208	STATEWIDE EXPENSES	105,000	105,000	-	
F10A0209	DIVISION OF LABOR RELATIONS	204,242	183,818	20,424	
F10A0210	STATE LABOR RELATIONS BOARD	280,810	252,729	28,081	
	TOTAL	8,807,996	7,937,696	870,300	
	<b>OFFICE OF INFORMATION TECHNOLOGY</b>				
F10A0401	STATE CHIEF OF INFORMATION TECHNOLOGY	2,201,033	1,980,930	220,103	
F10A0402	DIVISION OF INFORMATION TECHNOLOGY INVESTMENT MGMT	1,547,958	1,393,162	154,796	
F10A0403	DIVISION OF APPLICATION SYSTEMS MANAGEMENT	8,714,632	7,843,169	871,463	
F10A0404	DIVISION OF TELECOMMUNICATIONS	732,987	659,688	73,299	
F10A0405	DIVISION OF CONTRACTS MANAGEMENT	753,369	678,032	75,337	
F10A0407	DIVISION OF SECURITY AND ARCHITECTURE	858,778	772,900	85,878	
	TOTAL	14,808,757	13,327,881	1,480,876	

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F10A0501	<b>OFFICE OF BUDGET ANALYSIS</b> BUDGET ANALYSIS AND FORMULATION	2,142,143	1,927,929	214,214	
F10A0601	<b>OFFICE OF CAPITAL BUDGETING</b> CAPITAL BUDGET ANALYSIS AND FORMULATION	1,411,872	1,270,685	141,187	
	<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>33,524,827</b>	<b>30,182,844</b>	<b>3,341,983</b>	
H00A0101	<b>DEPARTMENT OF GENERAL SERVICES</b> <b>OFFICE OF THE SECRETARY</b> EXECUTIVE DIRECTION AND SUPPORT SERVICES	4,378,821	3,940,939	437,882	
H00B0101	<b>OFFICE OF PROCUREMENT AND CONTRACTING</b> PROCUREMENT AND CONTRACTING	2,702,412	2,432,171	270,241	
H00C0101	<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b> FACILITIES OPERATION AND MAINTENANCE	33,755,694	30,380,125	3,375,569	
H00C0102	MAINTENANCE OF WOODSTOCK CENTER	-	-		
H00C0103	WOODSTOCK CENTER - CAPITAL APPROPRIATION	-	-		
H00C0104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-		
H00C0105	REIMBURSABLE LEASE MANAGEMENT	-	-		
H00C0106	MARYLAND STATE AGENCY FOR SURPLUS PROPERTY TOTAL	-	-		
		33,755,694	30,380,125	3,375,569	
H00D0101	<b>OFFICE OF LOGISTICS AND SPECIAL PROJECTS</b> LOGISTICS AND SPECIAL PROJECTS	646,591	581,932	64,659	
H00E0101	<b>OFFICE OF REAL ESTATE</b> REAL ESTATE MANAGEMENT	1,380,678	1,242,610	138,068	
H00G0101	<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b> FACILITIES PLANNING, DESIGN AND CONSTRUCTION	8,802,991	7,922,692	880,299	
	<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>51,667,187</b>	<b>46,500,468</b>	<b>5,166,719</b>	
K00A0101	<b>DEPARTMENT OF NATURAL RESOURCES</b> <b>OFFICE OF THE SECRETARY</b> SECRETARIAT	454,075	408,668	45,408	
K00A0102	OFFICE OF THE ATTORNEY GENERAL	545,007	490,506	54,501	
K00A0103	FINANCE AND ADMINISTRATIVE SERVICE	1,301,179	1,171,061	130,118	
K00A0104	HUMAN RESOURCE SERVICE	671,963	604,767	67,196	
K00A0105	INFORMATION TECHNOLOGY SERVICE	1,669,083	1,502,175	166,908	
K00A0106	PUBLIC AFFAIRS OFFICE TOTAL	320,243	288,219	32,024	
		4,961,550	4,465,395	496,155	
K00A0209	<b>FORESTRY SERVICE</b> FORESTRY PROGRAM	6,462,239	5,816,015	646,224	
K00A0301	<b>WILDLIFE AND HERITAGE SERVICE</b> WILDLIFE AND HERITAGE SERVICE	1,239,330	1,115,397	123,933	
K00A0401	<b>STATE FOREST AND PARK SERVICE</b> STATE-WIDE OPERATION	25,136,770	22,623,093	2,513,677	
K00A0406	REVENUE OPERATIONS TOTAL	-	-		
		25,136,770	22,623,093	2,513,677	

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	<b>CAPITAL GRANTS &amp; LOAN ADMINISTRATION</b>			
K00A0505	OPERATIONS	496,133	446,520	49,613
K00A0510	OUTDOOR RECREATION LAND LOAN	-	-	
K00A0511	WATERWAY SERVICE PROJECTS	-	-	
K00A0514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	-	
	TOTAL	496,133	446,520	49,613
	<b>LICENSING AND REGISTRATION SERVICE</b>			
K00A0601	GENERAL DIRECTION	165,911	149,320	16,591
	<b>NATURAL RESOURCES POLICE</b>			
K00A0701	GENERAL DIRECTION	3,505,238	3,154,714	350,524
K00A0704	FIELD OPERATIONS	14,661,061	13,194,955	1,466,106
K00A0705	WATERWAY MANAGEMENT SERVICES	186,641	167,977	18,664
	TOTAL	18,352,940	16,517,646	1,835,294
	<b>RESOURCE PLANNING</b>			
K00A0801	RESOURCE PLANNING ADMINISTRATION	1,123,209	1,010,888	112,321
	<b>ENGINEERING AND CONSTRUCTION</b>			
K00A0901	GENERAL DIRECTION	1,353,557	1,218,201	135,356
K00A0906	OCEAN CITY MAINTENANCE	-	-	
	TOTAL	1,353,557	1,218,201	135,356
	<b>CHESAPEAKE BAY CRITICAL AREA COMMISSION</b>			
K00A1001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,209,783	1,988,805	220,978
	<b>RESOURCE ASSESSMENT SERVICE</b>			
K00A1201	SUPPORT SERVICES	278,871	250,984	27,887
K00A1204	MONITORING AND NON-TIDAL ASSESSMENT	1,041,684	937,516	104,168
K00A1205	POWER PLANT ASSESSMENT PROGRAM	-	-	
K00A1206	TIDEWATER ECOSYSTEM ASSESSMENT	1,800,737	1,620,663	180,074
K00A1207	MARYLAND GEOLOGICAL SURVEY	1,930,858	1,737,772	193,086
	TOTAL	5,052,150	4,546,935	505,215
	<b>MARYLAND ENVIRONMENTAL TRUST</b>			
K00A1301	GENERAL DIRECTION	522,894	470,605	52,289
	<b>CHESAPEAKE AND COASTAL WATERSHED SERVICE</b>			
K00A1401	GENERAL DIRECTION	334,711	301,240	33,471
K00A1402	PROGRAM DEVELOPMENT AND OPERATION	2,266,924	2,040,232	226,692
K00A1405	COASTAL ZONE MANAGEMENT	101,931	91,738	10,193
	TOTAL	2,703,566	2,433,209	270,357
	<b>EDUCATION, BAY POLICY &amp; GROWTH MANAGEMENT</b>			
K00A1501	GENERAL DIRECTION	717,874	646,087	71,787
	<b>FISHERIES SERVICE</b>			
K00A1701	GENERAL DIRECTION, POLICY AND OXFORD	2,633,329	2,369,996	263,333
K00A1706	RESTORATION AND ENHANCEMENT-HATCHERIES	365,463	328,917	36,546
K00A1708	RESOURCE MANAGEMENT	503,937	453,543	50,394
K00A1711	SHELLFISH RESTORATION AND MANAGEMENT	794,101	714,691	79,410
	TOTAL	4,296,830	3,867,147	429,683
	<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>	<b>74,794,736</b>	<b>67,315,262</b>	<b>7,479,474</b>

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved Reserved	Specific Contingencies
	<b>DEPARTMENT OF AGRICULTURE</b>				
	<b>OFFICE OF THE SECRETARY</b>				
L00A1101	EXECUTIVE DIRECTION	2,105,735	1,895,162	210,574	
L00A1102	ADMINISTRATIVE SERVICES	906,663	815,997	90,666	
L00A1103	CENTRAL SERVICES	852,802	767,522	85,280	
L00A1104	MARYLAND AGRICULTURAL COMMISSION	137,844	124,060	13,784	
L00A1105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	-		
L00A1111	CAPITAL APPROPRIATION	-	-		
	TOTAL	4,003,044	3,602,740	400,304	
	<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES &amp; CONSUMER SERVICES</b>				
L00A1201	OFFICE OF THE ASSISTANT SECRETARY	98,084	88,276	9,808	
L00A1202	WEIGHTS AND MEASURES	480,146	432,131	48,015	
L00A1203	EGG INSPECTION, GRADING AND GRAIN	65,575	59,018	6,558	
L00A1204	MARYLAND AGRICULTURAL STATISTICS SERVICES	91,294	82,165	9,129	
L00A1205	ANIMAL HEALTH	2,508,290	2,257,461	250,829	
L00A1207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	183,296	164,966	18,330	
L00A1208	MARYLAND HORSE INDUSTRY BOARD	52,994	47,695	5,299	
L00A1209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	496,232	446,609	49,623	
L00A1210	MARKETING AND AGRICULTURE DEVELOPMENT	983,298	884,968	98,330	
L00A1211	MARYLAND AGRICULTURAL FAIR BOARD	-	-		
L00A1212	STATE TOBACCO AUTHORITY	-	-		
L00A1213	TOBACCO TRANSITION PROGRAM	-	-		
	TOTAL	4,959,209	4,463,288	495,921	
	<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>				
L00A1401	OFFICE OF THE ASSISTANT SECRETARY	163,094	146,785	16,309	
L00A1402	FOREST PEST MANAGEMENT	950,033	855,030	95,003	
L00A1403	MOSQUITO CONTROL	1,868,377	1,681,539	186,838	
L00A1404	PESTICIDE REGULATION	237,339	213,605	23,734	
L00A1405	PLANT PROTECTION AND WEED MANAGEMENT	1,428,134	1,285,321	142,813	
L00A1406	TURF AND SEED	686,202	617,582	68,620	
L00A1409	STATE CHEMIST	-	-		
	TOTAL	5,333,179	4,799,861	533,318	
	<b>OFFICE OF RESOURCE CONSERVATION</b>				
L00A1501	OFFICE OF THE ASSISTANT SECRETARY	176,120	158,508	17,612	
L00A1502	PROGRAM PLANNING AND DEVELOPMENT	2,907,332	2,616,599	290,733	
L00A1503	RESOURCE CONSERVATION OPERATIONS	7,081,076	6,372,968	708,108	
L00A1504	RESOURCE CONVERSATION GRANTS	3,402,181	3,061,963	340,218	
	TOTAL	13,566,709	12,210,038	1,356,671	
	<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>27,862,141</b>	<b>25,075,927</b>	<b>2,786,214</b>	
	<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>				
	<b>OFFICE OF THE SECRETARY</b>				
M00A0101	EXECUTIVE DIRECTION	2,836,809	2,553,128	283,681	
M00A0103	OFFICE OF HEALTH CARE QUALITY	9,784,708	8,806,237	978,471	
M00A0104	HEALTH PROFESSIONALS BOARDS AND COMMISSIONS	166,992	150,293	16,699	
M00A0105	BOARD OF NURSING	-	-		
M00A0106	BOARD OF PHYSICIAN QUALITY ASSURANCE	-	-		
	TOTAL	12,788,509	11,509,658	1,278,851	
	<b>DEPUTY SECRETARY FOR OPERATIONS</b>				
M00C0101	EXECUTIVE DIRECTION	8,409,803	7,568,823	840,980	



**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
M00C0102	FISCAL SERVICES ADMINISTRATION	3,323,841	2,991,457	332,384	
M00C0103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,412,340	3,071,106	341,234	
M00C0104	GENERAL SERVICES ADMINISTRATION	5,060,422	4,554,380	506,042	
	TOTAL	20,206,406	18,185,765	2,020,641	
	<b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>				
M00F0101	EXECUTIVE DIRECTION	2,801,131	2,521,018	280,113	
	<b>COMMUNITY HEALTH ADMINISTRATION</b>				
M00F0201	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,178,025	1,060,223	117,803	
M00F0203	COMMUNITY HEALTH SERVICES	6,231,563	5,608,407	623,156	
M00F0207	CORE PUBLIC HEALTH SERVICES	61,935,704	55,742,134	6,193,570	
	TOTAL	69,345,292	62,410,763	6,934,529	
	<b>FAMILY HEALTH ADMINISTRATION</b>				
M00F0301	ADMINISTRATIVE, POLICY AND MANAGEMENT SUPPORT	1,867,312	1,680,581	186,731	
M00F0302	FAMILY HEALTH SERVICES AND PRIMARY CARE	22,948,836	20,653,952	2,294,884	
M00F0306	PREVENTION AND DISEASE CONTROL	20,237,864	18,214,078	2,023,786	
	TOTAL	45,054,012	40,548,611	4,505,401	
	<b>AIDS ADMINISTRATION</b>				
M00F0401	AIDS ADMINISTRATION	6,046,123	5,441,511	604,612	
	<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>				
M00F0501	POST MORTEM EXAMINING SERVICES	6,338,221	5,704,399	633,822	
	<b>WESTERN MARYLAND CENTER</b>				
M00I0301	SERVICES AND INSTITUTIONAL OPERATIONS	17,378,635	15,640,772	1,737,864	
M00I0306	RENAL DIALYSIS	158,919	143,027	15,892	
	TOTAL	17,537,554	15,783,799	1,753,755	
	<b>DEER'S HEAD CENTER</b>				
M00I0401	SERVICES AND INSTITUTIONAL OPERATIONS	15,151,636	13,636,472	1,515,164	
M00I0406	RENAL DIALYSIS	989,153	890,238	98,915	
	TOTAL	16,140,789	14,526,710	1,614,079	
	<b>LABORATORIES ADMINISTRATION</b>				
M00J0201	LABORATORY ADMINISTRATION	16,260,415	14,634,374	1,626,042	
	<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>				
M00K0201	PROGRAM DIRECTION	77,802,531	70,022,278	6,780,253	1,000,000
	<b>MENTAL HYGIENE ADMINISTRATION</b>				
M00L0101	PROGRAM DIRECTION	5,282,481	3,282,481	-	2,000,000
M00L0102	COMMUNITY SERVICES	83,477,000	75,129,300	8,347,700	
M00L0103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	222,067,433	199,860,690	22,206,743	
	TOTAL	310,826,914	278,272,471	30,554,443	2,000,000
	<b>MARYLAND PSYCHIATRIC RESEARCH CENTER</b>				
M00L0201	SERVICES AND INSTITUTIONAL OPERATIONS	3,809,691	3,428,722	380,969	
	<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>				
M00L0301	SERVICES AND INSTITUTIONAL OPERATIONS	12,397,990	11,158,191	1,239,799	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		Total Appropriation	General Funds		Specific Contingencies
			July 1, 2003	Reserved	
M00L0401	<b>THOMAS B. FINAN HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	13,996,924	12,597,232	1,399,692	
M00L0501	<b>REGIONAL INSTITUTE FOR CHILDREN &amp; ADOLESCENTS-BALTIMORE CITY</b> SERVICES AND INSTITUTIONAL OPERATIONS	9,512,211	8,560,990	951,221	
M00L0601	<b>CROWNSVILLE HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	33,331,084	29,997,976	3,333,108	
M00L0701	<b>EASTERN SHORE HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	14,708,033	13,237,230	1,470,803	
M00L0801	<b>SPRINGFIELD HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	54,742,794	49,268,515	5,474,279	
M00L0901	<b>SPRING GROVE HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	50,440,889	45,396,800	5,044,089	
M00L1001	<b>CLIFTON T. PERKINS HOSPITAL CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	32,852,220	29,566,998	3,285,222	
M00L1101	<b>JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS</b> SERVICES AND INSTITUTIONAL OPERATIONS	11,004,555	9,904,100	1,100,456	
M00L1201	<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	7,014,689	6,313,220	701,469	
M00L1401	<b>REGIONAL INSTITUTE FOR CHILDREN &amp; ADOLESCENTS-SO. MD</b> SERVICES AND INSTITUTIONAL OPERATIONS	5,981,681	5,383,513	598,168	
M00M0101	<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b> PROGRAM DIRECTION	4,232,147	3,808,932	323,215	100,000
M00M0102	COMMUNITY SERVICES TOTAL	327,954,219	295,158,797	32,795,422	
		332,186,366	298,967,729	33,118,637	100,000
M00M0201	<b>ROSEWOOD CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	36,401,076	32,760,968	3,640,108	
M00M0501	<b>HOLLY CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	15,348,509	13,813,658	1,534,851	
M00M0701	<b>POTOMAC CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	8,669,740	7,802,766	866,974	
M00M0901	<b>JOSEPH D. BRANDENBURG CENTER</b> SERVICES AND INSTITUTIONAL OPERATIONS	3,805,875	3,425,288	380,588	
M00P0101	<b>DEPUTY SECRETARY FOR HEALTH CARE FINANCING</b> EXECUTIVE DIRECTION	274,206	246,785	27,421	
M00Q0102	<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b> OFFICE OF OPERATIONS AND ELIGIBILITY	9,026,109	8,123,498	902,611	
M00Q0103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,641,882,662	1,477,694,396	164,188,266	
M00Q0104	OFFICE OF HEALTH SERVICES	11,472,941	10,325,647	1,147,294	
M00Q0105	OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	4,428,936	3,986,042	442,894	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

		General Funds		
		Total	Allotments	Specific
		Appropriation	July 1, 2003	Contingencies
			Reserved	
<b>R*STARS</b>				
M00Q0106	KIDNEY DISEASE TREATMENT SERVICES	10,742,556	9,668,300	1,074,256
M00Q0107	MARYLAND CHILDREN'S HEALTH PROGRAM	53,434,466	48,091,019	5,343,447
M00Q0108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	-
	<b>TOTAL</b>	<b>1,730,987,670</b>	<b>1,557,888,903</b>	<b>173,098,767</b>
	<b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>2,978,614,100</b>	<b>2,679,280,938</b>	<b>296,233,162</b>
	<b>DEPARTMENT OF HUMAN RESOURCES</b>			
	<b>OFFICE OF THE SECRETARY</b>			
N00A0101	OFFICE OF THE SECRETARY	6,801,085	6,120,977	430,109
N00A0102	CITIZEN'S REVIEW BOARD FOR CHILDREN	983,330	884,997	98,333
N00A0103	MARYLAND COMMISSION FOR WOMEN	360,582	324,524	36,058
	<b>TOTAL</b>	<b>8,144,997</b>	<b>7,330,497</b>	<b>564,500</b>
	<b>SOCIAL SERVICES ADMINISTRATION</b>			
N00B0004	GENERAL ADMINISTRATION-STATE	11,368,487	10,231,638	1,136,849
	<b>COMMUNITY SERVICES ADMINISTRATION</b>			
N00C0101	GENERAL ADMINISTRATION	554,809	499,328	55,481
N00C0102	COMMISSIONS	321,568	289,411	32,157
N00C0103	MD OFFICE OF NEW AMERICANS (MONA)	100,000	90,000	10,000
N00C0104	LEGAL SERVICES	5,712,096	5,140,886	571,210
N00C0105	SHELTER AND NUTRITION	7,586,762	6,828,086	758,676
N00C0107	ADULT SERVICES	12,451,847	11,206,662	1,245,185
N00C0111	VICTIM SERVICES PROGRAM	6,363,304	5,726,974	636,330
N00C0112	OFFICE OF HOME ENERGY PROGRAMS	-	-	-
	<b>TOTAL</b>	<b>33,090,386</b>	<b>29,781,347</b>	<b>3,309,039</b>
	<b>CHILD CARE ADMINISTRATION</b>			
N00D0101	GENERAL ADMINISTRATION	16,627,626	14,964,863	1,662,763
	<b>OPERATIONS OFFICE</b>			
N00E0101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	8,064,163	7,257,747	806,416
N00E0102	DIVISION OF ADMINISTRATIVE SERVICES	2,732,774	2,459,497	273,277
	<b>TOTAL</b>	<b>10,796,937</b>	<b>9,717,243</b>	<b>1,079,694</b>
	<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>			
N00F0002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	-
N00F0004	GENERAL ADMINISTRATION	21,564,289	19,407,860	2,156,429
	<b>TOTAL</b>	<b>21,564,289</b>	<b>19,407,860</b>	<b>2,156,429</b>
	<b>LOCAL DEPARTMENT OPERATIONS</b>			
N00G0001	FOSTER CARE MAINTENANCE PAYMENTS	136,279,024	122,651,122	13,627,902
N00G0002	LOCAL FAMILY INVESTMENT PROGRAM	39,945,362	35,950,826	3,994,536
N00G0003	CHILD WELFARE SERVICES	61,858,407	55,672,566	6,185,841
N00G0004	ADULT SERVICES	10,138,935	9,125,042	1,013,894
N00G0005	GENERAL ADMINISTRATION	22,835,412	20,551,871	2,283,541
N00G0006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	12,286,171	11,057,554	1,228,617
N00G0008	ASSISTANCE PAYMENTS	83,201,857	83,201,857	-
N00G0009	PURCHASE OF CHILD CARE	29,897,256	26,907,530	2,989,726
N00G0010	WORK OPPORTUNITIES	-	-	-
	<b>TOTAL</b>	<b>396,442,424</b>	<b>365,118,367</b>	<b>31,324,057</b>
	<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>			
N00H0008	SUPPORT ENFORCEMENT-STATE	6,827,870	6,145,083	682,787

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
N00I0004	<b>FAMILY INVESTMENT ADMINISTRATION</b> DIRECTOR'S OFFICE	14,870,631	13,383,568	1,487,063	
	<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>519,733,647</b>	<b>476,080,468</b>	<b>43,403,179</b>	<b>250,000</b>
	<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b> <b>OFFICE OF THE SECRETARY</b>				
P00A0101	EXECUTIVE DIRECTION	1,124,644	1,012,180	112,464	
P00A0103	OFFICE OF BUDGET AND FISCAL SERVICES	901,052	810,947	90,105	
P00A0104	OFFICE OF GENERAL SERVICES	450,485	405,437	45,049	
P00A0105	LEGAL SERVICES	1,418,411	1,276,570	141,841	
P00A0106	OFFICE OF INFORMATION MANAGEMENT	-	-	-	
P00A0107	PERSONNEL SERVICES	394,208	354,787	39,421	
	TOTAL	4,288,800	3,859,920	428,880	
P00C0102	<b>DIVISION OF FINANCIAL REGULATION</b> FINANCIAL REGULATION	4,568,524	4,111,672	456,852	
	<b>DIVISION OF RACING</b>				
P00E0102	MARYLAND RACING COMMISSION	466,454	419,809	46,645	
P00E0103	RACETRACK OPERATION REIMBURSEMENT	2,428,795	2,185,916	242,880	
P00E0104	RACING REVENUES	-	-	-	
P00E0105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	-	-	
	TOTAL	2,895,249	2,605,724	289,525	
P00F0101	<b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b> GENERAL ADMINISTRATION	6,654,507	5,989,056	665,451	
	<b>DIVISION OF EMPLOYMENT AND TRAINING</b>				
P00G0101	ASSISTANT SECRETARY	-	-	-	
P00G0102	LABOR MARKET ANALYSIS AND INFORMATION	-	-	-	
P00G0104	OFFICE OF EMPLOYMENT SERVICES	-	-	-	
P00G0105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	
P00G0106	OFFICE OF UNEMPLOYMENT INSURANCE	-	-	-	
P00G0107	WELFARE TO WORK	-	-	-	
P00G0108	RUSSIAN IMMIGRANTS PROGRAM	150,000	135,000	15,000	
P00G0110	BENEFITS APPEALS	-	-	-	
P00G0111	OFFICE OF EMPLOYMENT TRAINING	1,250,000	1,125,000	125,000	
P00G0112	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	-	
	TOTAL	1,400,000	1,260,000	140,000	
	<b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	<b>19,807,080</b>	<b>17,826,372</b>	<b>1,980,708</b>	-
	<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b> <b>OFFICE OF THE SECRETARY</b>				
Q00A0101	GENERAL ADMINISTRATION	13,838,249	12,454,424	1,383,825	
Q00A0102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	26,351,709	23,716,538	2,635,171	
Q00A0103	INTERNAL INVESTIGATION UNIT	1,517,580	1,365,822	151,758	
Q00A0104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	-	-	
Q00A0105	CAPITAL APPROPRIATION	-	-	-	
Q00A0106	DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE	2,062,177	1,855,959	206,218	
Q00A0107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	-	
	TOTAL	43,769,715	39,392,744	4,376,972	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
	<b>DIVISION OF CORRECTION HEADQUARTERS</b>				
Q00B0101	GENERAL ADMINISTRATION	5,224,689	4,702,220	522,469	
Q00B0102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	21,533,079	19,379,771	2,153,308	
Q00B0103	CANINE OPERATIONS	2,023,165	1,820,849	202,317	
	TOTAL	28,780,933	25,902,840	2,878,093	
	<b>JESSUP REGION</b>				
Q00B0201	MARYLAND HOUSE OF CORRECTION	34,661,202	31,195,082	3,466,120	
Q00B0202	MARYLAND HOUSE OF CORRECTION ANNEX	32,878,415	29,590,574	3,287,842	
Q00B0203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	24,092,071	21,682,864	2,409,207	
	TOTAL	91,631,688	82,468,519	9,163,169	
	<b>BALTIMORE REGION</b>				
Q00B0301	METROPOLITAN TRANSITION CENTER	35,416,474	31,874,827	3,541,647	
Q00B0303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	10,881,002	9,792,902	1,088,100	
Q00B0304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	28,640,981	25,776,883	2,864,098	
Q00B0305	BALTIMORE PRE-RELEASE UNIT	2,876,590	2,588,931	287,659	
Q00B0306	HOME DETENTION UNIT	4,928,483	4,435,635	492,848	
Q00B0307	BALTIMORE CITY CORRECTIONAL CENTER	7,601,725	6,841,553	760,173	
	TOTAL	90,345,255	81,310,730	9,034,526	
	<b>HAGERSTOWN REGION</b>				
Q00B0401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	45,009,928	40,508,935	4,500,993	
Q00B0402	MARYLAND CORRECTIONAL TRAINING CENTER	44,561,306	40,105,175	4,456,131	
Q00B0403	ROXBURY CORRECTIONAL INSTITUTION	32,907,916	29,617,124	3,290,792	
	TOTAL	122,479,150	110,231,235	12,247,915	
	<b>WOMEN'S FACILITIES</b>				
Q00B0501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	18,269,760	16,442,784	1,826,976	
Q00B0502	PRE-RELEASE UNIT FOR WOMEN	3,778,064	3,400,258	377,806	
	TOTAL	22,047,824	19,843,042	2,204,782	
	<b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM</b>				
Q00B0601	GENERAL ADMINISTRATION	6,028,410	5,425,569	602,841	
Q00B0602	BROCKBRIDGE CORRECTIONAL FACILITY	11,904,717	10,714,245	1,190,472	
Q00B0603	JESSUP PRE-RELEASE UNIT	9,774,721	8,797,249	977,472	
Q00B0605	SOUTHERN MARYLAND PRE-RELEASE UNIT	2,322,921	2,090,629	232,292	
Q00B0606	EASTERN PRE-RELEASE UNIT	2,237,392	2,013,653	223,739	
Q00B0611	CENTRAL LAUNDRY FACILITY	7,403,914	6,663,523	740,391	
Q00B0612	TOULSON BOOT CAMP	6,587,213	5,928,492	658,721	
	TOTAL	46,259,288	41,633,359	4,625,929	
	<b>EASTERN SHORE REGION</b>				
Q00B0701	EASTERN CORRECTIONAL INSTITUTION	64,948,565	58,453,709	6,494,857	
Q00B0702	POPLAR HILL PRE-RELEASE UNIT	2,396,955	2,157,260	239,696	
	TOTAL	67,345,520	60,610,968	6,734,552	
	<b>WESTERN MARYLAND REGION</b>				
Q00B0801	WESTERN CORRECTIONAL INSTITUTION	36,413,422	32,772,080	3,641,342	
Q00B0802	NORTH BRANCH CORRECTIONAL INSTITUTION	6,170,773	5,553,696	617,077	
	TOTAL	42,584,195	38,325,776	4,258,420	
	<b>MARYLAND PAROLE COMMISSION</b>				
Q00C0101	GENERAL ADMINISTRATION AND HEARINGS	4,200,098	3,780,088	420,010	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
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R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
	<b>DIVISION OF PAROLE AND PROBATION</b>				
Q00C0201	GENERAL ADMINISTRATION	4,105,144	3,694,630	410,514	
Q00C0202	FIELD OPERATIONS	77,315,733	69,584,160	7,731,573	
	TOTAL	81,420,877	73,278,789	8,142,088	
	<b>PATUXENT INSTITUTION</b>				
Q00D0001	SERVICES AND INSTITUTIONAL OPERATIONS	32,890,937	29,601,843	3,289,094	
	<b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>				
Q00G0001	GENERAL ADMINISTRATION	958,644	862,780	95,864	
	<b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>				
Q00N0001	GENERAL ADMINISTRATION	475,880	428,292	47,588	
	<b>DIVISION OF PRETRIAL DETENTION AND SERVICES</b>				
Q00P0001	GENERAL ADMINISTRATION	5,935,308	5,341,777	493,531	100,000
Q00P0002	PRETRIAL RELEASE SERVICES	4,787,582	4,308,824	478,758	
Q00P0003	BALTIMORE CITY DETENTION CENTER	61,533,786	55,380,407	6,153,379	
Q00P0004	CENTRAL BOOKING AND INTAKE FACILITY	33,208,417	29,887,575	3,320,842	
	TOTAL	105,465,093	94,918,584	10,446,509	100,000
	<b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	<b>780,655,097</b>	<b>702,589,587</b>	<b>77,965,510</b>	<b>100,000</b>
	<b>STATE DEPARTMENT OF EDUCATION HEADQUARTERS</b>				
R00A0101	OFFICE OF THE STATE SUPERINTENDENT	6,092,967	5,483,670	609,297	
R00A0102	DIVISION OF BUSINESS SERVICES	3,347,814	3,013,033	334,781	
R00A0103	DIVISION OF PROFESSIONAL AND STRATEGIC DEVELOPMENT	2,765,796	2,489,216	276,580	
R00A0104	PLANNING, RESULTS, AND INFORMATION MANAGEMENT	26,987,897	24,289,107	2,698,790	
R00A0105	OFFICE OF INFORMATION TECHNOLOGY	253,687	228,318	25,369	
R00A0111	DIVISION OF INSTRUCTION AND STAFF DEVELOPMENT	6,791,320	6,112,188	679,132	
R00A0112	DIVISION OF STUDENT AND SCHOOL SERVICES	4,321,748	2,989,573	332,175	1,000,000
R00A0113	DIVISION OF SPECIAL EDUCATION	1,363,649	1,227,284	136,365	
R00A0114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,791,859	1,612,673	179,186	
R00A0115	DIVISION OF CORRECTIONAL EDUCATION	12,958,391	12,958,391	-	
R00A0117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,285,976	1,157,378	128,598	
R00A0118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,763,375	2,487,038	276,338	
R00A0120	DIV OF REHAB SERVICES-PROGRAM AND ADMIN SUPPORT SERVICES	1,541,109	1,386,998	154,111	
R00A0121	DIV OF REHAB SERVICES-CLIENT SERVICES	11,148,665	10,033,799	1,114,867	
R00A0123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	-	
	TOTAL	83,414,253	75,468,667	6,945,586	1,000,000
	<b>AID TO EDUCATION</b>				
R00A0201	STATE SHARE OF BASIC CURRENT EXPENSES	2,013,431,102	2,013,431,102	-	
R00A0202	COMPENSATORY EDUCATION	371,192,725	370,060,486	-	1,132,239
R00A0203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	391,585,761	391,585,761	-	
R00A0204	CHILDREN AT RISK	-	-	-	
R00A0205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,863,043	6,863,043	-	
R00A0207	STUDENTS WITH DISABILITIES	224,274,678	224,274,678	-	
R00A0208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	-	
R00A0209	GIFTED AND TALENTED	534,829	534,829	-	
R00A0211	DISRUPTIVE YOUTH	3,601,655	3,601,655	-	
R00A0212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	-	
R00A0213	INNOVATIVE PROGRAMS	245,000	245,000	-	
R00A0214	ADULT CONTINUING EDUCATION	2,553,622	2,553,622	-	
R00A0215	LANGUAGE ASSISTANCE	-	-	-	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

		General Funds			
<b>R*STARS</b>		<b>Total Appropriation</b>	<b>Allotments July 1, 2003</b>	<b>Reserved</b>	<b>Specific Contingencies</b>
R00A0218	CAREER AND TECHNOLOGY EDUCATION	-	-	-	
R00A0220	BALTIMORE CITY PARTNERSHIP FUNDING	28,186,032	28,186,032	-	
R00A0224	LIMITED ENGLISH PROFICIENT	38,870,353	38,870,353	-	
R00A0227	FOOD SERVICES PROGRAM	6,264,664	6,264,664	-	
R00A0231	PUBLIC LIBRARIES	27,284,507	27,284,507	-	
R00A0232	STATE LIBRARY NETWORK	13,944,964	13,944,964	-	
R00A0239	TRANSPORTATION	167,009,034	167,009,034	-	
R00A0252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	883,139	883,139	-	
R00A0253	SCHOOL TECHNOLOGY	8,680,000	8,680,000	-	
R00A0254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOG OF EXCELLENCE	19,999,427	19,999,427	-	
R00A0255	TEACHER DEVELOPMENT	8,968,000	8,968,000	-	
R00A0256	GOVERNOR'S TEACHER SALARY CHALLENGE PROGRAM	5,313,564	5,313,564	-	
R00A0257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	10,575,000	-	
R00A0258	HEAD START	3,000,000	3,000,000	-	
	<b>TOTAL</b>	<b>3,353,261,099</b>	<b>3,352,128,860</b>	<b>-</b>	<b>1,132,239</b>
	<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>				
R00A0301	MARYLAND SCHOOL FOR THE BLIND	13,688,798	13,688,798	-	
R00A0302	BLIND INDUSTRIES AND SERVICES OF MD	764,710	688,239	76,471	
R00A0303	OTHER INSTITUTIONS	6,436,040	5,792,436	643,604	
R00A0304	AID TO NON-PUBLIC SCHOOLS	-	-	-	
	<b>TOTAL</b>	<b>20,889,548</b>	<b>20,169,473</b>	<b>720,075</b>	
	<b>SUBCABINET FUND</b>				
R00A0401	LOCAL MANAGEMENT BOARD FUND	34,258,200	30,832,380	3,425,820	
	<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>	<b>3,491,823,100</b>	<b>3,478,599,380</b>	<b>11,091,481</b>	<b>2,132,239</b>
	<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>				
R15P0001	EXECUTIVE DIRECTION AND CONTROL	-	-	-	
R15P0002	ADMINISTRATION AND SUPPORT SERVICES	10,786,893	9,708,204	1,078,689	
R15P0003	BROADCASTING	-	-	-	
R15P0004	CONTENT ENTERPRISES	-	-	-	
	<b>TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION</b>	<b>10,786,893</b>	<b>9,708,204</b>	<b>1,078,689</b>	
	<b>AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>				
R55Q0001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,713,512	2,442,161	271,351	
	<b>MARYLAND HIGHER EDUCATION COMMISSION</b>				
R62I0001	GENERAL ADMINISTRATION	6,448,986	5,804,087	644,899	
R62I0002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	675,000	75,000	
R62I0003	JOSEPH A. SELLINGER FOR AID TO NON-PUBLIC INST OF HIGHER EDUCATION	32,749,027	29,474,124	3,274,903	
R62I0005	SEN. J A CADE FUNDING FORMULA-DIST OF FUNDS TO COMM. COLLEGES	160,851,551	144,766,396	16,085,155	
R62I0006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	23,799,720	23,799,720	-	
R62I0007	EDUCATIONAL GRANTS	12,448,500	6,253,650	694,850	5,500,000
R62I0010	EDUCATIONAL EXCELLENCE AWARDS	38,518,700	34,666,830	3,851,870	
R62I0012	SENATORIAL SCHOLARSHIPS	6,486,000	6,486,000	-	
R62I0014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	232,484	209,236	23,248	
R62I0015	DELEGATE SCHOLARSHIPS	3,271,426	3,271,426	-	
R62I0016	REIMB. OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	372,228	335,005	37,223	
R62I0017	PROFESSIONAL SCHOOL SCHOLARSHIPS	22,500	20,250	2,250	
R62I0019	PHYSICIAN ASSIST-NURSE PRACTITIONER TRAINING PROGRAM	79,500	71,550	7,950	
R62I0020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	3,600,000	400,000	
R62I0021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	300,000	270,000	30,000	
R62I0022	S.C.MCAULIFFE MEM-TEACHER EDUCATION TUITION ASSISTANCE PROGRAM	620,570	558,513	62,057	
R62I0023	HOPE SCHOLARSHIPS PROGRAM	19,221,333	17,299,200	1,922,133	
R62I0024	DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	234,000	210,600	23,400	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		Total Appropriation	General Funds		Specific Contingencies
			July 1, 2003	Allotments Reserved	
R62I0026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	575,995	518,396	57,600	
R62I0027	MD STATE NURSING SCHOLARSHIP PROGRAM	1,058,696	952,826	105,870	
R62I0029	HIGHER EDUC-TUITION ASSISTANCE PHYSICAL & OCCUPATIONAL THERAPY	20,000	18,000	2,000	
R62I0030	PRIVATE DONATION INCENTIVE GRANTS	3,097,950	2,788,155	309,795	
R62I0031	CHILD CARE PROVIDERS	90,000	81,000	9,000	
R62I0032	DEVELOPMENTAL DISABIL+MENTAL HLTH WORKFORCE TUITION ASSIST PGM	900,000	810,000	90,000	
R62I0033	PART-TIME GRANT PROGRAM	1,350,000	1,215,000	135,000	
R62I0039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	-	-	
	TOTAL MARYLAND HIGHER EDUCATION COMMISSION	317,499,166	284,154,964	27,844,202	5,500,000
	<b>HIGHER EDUCATION INSTITUTIONS</b>				
R75T0001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	881,763,234	793,586,911	87,476,323	700,000
	<b>MARYLAND SCHOOL FOR THE DEAF</b>				
	<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>				
R99E0100	SERVICES AND INSTITUTIONAL OPERATIONS	14,137,685	14,137,685	-	
	<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>				
R99E0200	SERVICES AND INSTITUTIONAL OPERATIONS	6,794,618	6,794,618	-	
	<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>20,932,303</b>	<b>20,932,303</b>	-	-
	<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>				
	<b>OFFICE OF THE SECRETARY</b>				
S00A2001	OFFICE OF THE SECRETARY	514,209	462,788	51,421	
S00A2002	MARYLAND AFFORDABLE HOUSING TRUST	-	-	-	
S00A2003	OFFICE OF MANAGEMENT SERVICES	442,173	397,956	44,217	
	TOTAL	956,382	860,744	95,638	
	<b>DIVISION OF CREDIT ASSURANCE</b>				
S00A2201	MARYLAND HOUSING FUND	-	-	-	
S00A2202	ASSET MANAGEMENT	-	-	-	
S00A2203	MARYLAND BUILDING CODES	129,990	116,991	12,999	
	TOTAL	129,990	116,991	12,999	
	<b>DIVISION OF HISTORICAL AND CULTURAL PROGRAMS</b>				
S00A2301	MANAGEMENT & PLANNING	1,345,698	1,211,128	134,570	
S00A2302	OFFICE OF MUSEUM SERVICES	2,891,426	2,602,283	289,143	
S00A2304	RESEARCH, SURVEY & REGISTRATION	514,106	462,695	51,411	
S00A2305	PRESERVATION SERVICES	502,135	451,922	50,214	
S00A2306	HISTORICAL PRESERVATION-CAPITAL APPROPRIATION	-	-	-	
	TOTAL	5,253,365	4,728,029	525,337	
	<b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>				
S00A2401	NEIGHBORHOOD REVITALIZATION	1,983,556	1,785,200	198,356	
S00A2402	NEIGHBORHOOD BUSINESS DEVELOPMENT-CAPITAL APPROPRIATION	-	-	-	
	TOTAL	1,983,556	1,785,200	198,356	
	<b>DIVISION OF DEVELOPMENT FINANCE</b>				
S00A2501	ADMINISTRATION	-	-	-	
S00A2502	HOUSING DEVELOPMENT PROGRAM	100,000	90,000	10,000	
S00A2503	HOMEOWNERSHIP PROGRAMS	-	-	-	
S00A2504	SPECIAL LOAN PROGRAMS	-	-	-	
S00A2505	RENTAL SERVICES PROGRAM	557,218	501,496	55,722	
S00A2507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	-	-	
S00A2508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	-	-	



**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			
		Total Appropriation	Allotments July 1, 2003	Reserved	Specific Contingencies
S00A2509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	675,000	675,000	-	
	TOTAL	1,332,218	1,266,496	65,722	
	<b>DIVISION OF INFORMATION TECHNOLOGY</b>				
S00A2601	INFORMATION TECHNOLOGY	366,370	329,733	36,637	
	<b>DIVISION OF FINANCE AND ADMINISTRATION</b>				
S00A2701	FINANCE AND ADMINISTRATION	576,914	519,223	57,691	
	<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>10,598,795</b>	<b>9,606,416</b>	<b>992,380</b>	-
	<b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>				
S50B0101	GENERAL ADMINISTRATION	1,161,685	1,045,517	116,169	
	<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>				
	<b>OFFICE OF THE SECRETARY</b>				
T00A0001	SECRETARIAT SERVICES	3,245,746	2,921,171	324,575	
T00A0002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	3,172	2,855	317	
T00A0003	OFFICE OF THE ATTORNEY GENERAL	88,934	80,041	8,893	
	TOTAL	3,337,852	3,004,067	333,785	
	<b>DIVISION OF ADMINISTRATION &amp; INFORMATION TECHNOLOGY</b>				
T00B0001	OFFICE OF ADMINISTRATION	2,815,212	2,533,691	281,521	
	<b>DIVISION OF BUSINESS DEVELOPMENT</b>				
T00E0001	DIVISION OF BUSINESS DEVELOPMENT	7,770,647	6,993,582	777,065	
	<b>DIVISION OF FINANCING PROGRAMS</b>				
T00F0001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	-	-	
T00F0003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	-	-	
T00F0005	CONSOLIDATED OPERATIONS	-	-	-	
T00F0008	MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	-	-	
T00F0009	MD SMALL BUSINESS DEV FINANCING AUTHORITY-CAPITAL APPROPRIATION	2,225,000	2,225,000	-	
T00F0017	INVESTMENT FINANCE GROUP-CAPITAL APPROPRIATION	4,500,000	4,500,000	-	
T00F0021	MARYLAND ECONOMIC ADJUSTMENT FUND CAPITAL	-	-	-	
T00F0023	MD ECONOMIC DEVELOPMENT ASSISTANCE FUND-CAP APPROPRIATION	-	-	-	
T00F0025	SMART GROWTH ECONOMIC DEV INFRASTRUCTURE-CAP APPROPRIATION	-	-	-	
	TOTAL	6,725,000	6,725,000	-	
	<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>				
T00G0001	ASSISTANT SECRETARY AND ADMINISTRATION	623,095	560,786	62,310	
T00G0002	OFFICE OF TOURISM DEVELOPMENT	6,405,135	5,764,622	640,514	
T00G0003	MARYLAND TOURISM BOARD	6,000,000	5,400,000	600,000	
T00G0004	MARYLAND FILM OFFICE	993,472	894,125	99,347	
T00G0005	MARYLAND STATE ARTS COUNCIL	11,034,034	9,930,631	1,103,403	
	TOTAL	25,055,736	22,550,162	2,505,574	
	<b>DIVISION OF REGIONAL DEVELOPMENT</b>				
T00I0001	DIVISION OF REGIONAL DEVELOPMENT	9,464,013	8,517,612	946,401	
T00I0003	PARTNERSHIP FOR WORKFORCE QUALITY	2,691,250	2,422,125	269,125	
	TOTAL	12,155,263	10,939,737	1,215,526	
	<b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>57,859,710</b>	<b>52,746,239</b>	<b>5,113,471</b>	-

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		Total Appropriation	General Funds		Specific Contingencies
			July 1, 2003	Reserved	
	<b>DEPARTMENT OF THE ENVIRONMENT</b>				
	<b>OFFICE OF THE SECRETARY</b>				
U00A0101	OFFICE OF THE SECRETARY	1,128,095	1,015,286	112,810	
U00A0103	CAPITAL APPROP-WATER QUALITY REVOLVING LOAN FUND	-	-		
U00A0105	CAPITAL APPROP-DRINKING WATER REVOLVING LOAN FUND	-	-		
	TOTAL	1,128,095	1,015,286	112,810	
	<b>ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION</b>				
U00A0202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	6,137,726	5,523,953	613,773	
	<b>WATER MANAGEMENT ADMINISTRATION</b>				
U00A0401	WATER POLLUTION CONTROL PROGRAM	14,274,750	12,847,275	1,427,475	
U00A0402	WATER SUPPLY PROGRAM	1,350,558	-		
	TOTAL	15,625,308	12,847,275	1,427,475	
	<b>TECHNICAL AND REGULATORY SERVICES ADMINISTRATION</b>				
U00A0501	TECHNICAL AND REGULATORY SERVICES	11,941,912	10,747,721	1,194,191	
U00A0502	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-		
	TOTAL	11,941,912	10,747,721	1,194,191	
	<b>WASTE MANAGEMENT ADMINISTRATION</b>				
U00A0601	SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	1,810,560	1,629,504	181,056	
U00A0605	HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP	1,337,950	1,204,155	133,795	
U00A0607	LEAD POISONING PREVENTION PROGRAM	1,350,940	1,215,846	135,094	
	TOTAL	4,499,450	4,049,505	449,945	
	<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>				
U00A0701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,176,227	1,058,604	117,623	
	<b>COORDINATING OFFICES</b>				
U00A1001	COORDINATING OFFICES	798,972	719,075	79,897	
	<b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>	<b>41,307,690</b>	<b>37,176,921</b>	<b>4,130,769</b>	
	<b>DEPARTMENT OF JUVENILE SERVICES</b>				
	<b>OFFICE OF THE SECRETARY</b>				
V00D0101	OFFICE OF THE SECRETARY	4,791,655	4,312,490	479,166	
	<b>DEPARTMENTAL SUPPORT</b>				
V00D0201	DEPARTMENTAL SUPPORT	11,122,786	10,010,507	1,112,279	
	<b>PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY</b>				
V00D0301	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	2,170,977	1,953,879	217,098	
	<b>RESIDENTIAL OPERATIONS</b>				
V00E0101	RESIDENTIAL SERVICES	7,689,566	6,920,609	768,957	
V00E0102	RESIDENTIAL CONTRACTUAL	21,574,075	19,416,668	2,157,407	
V00E0103	BALTIMORE CITY JUVENILE JUSTICE CENTER	11,631,755	10,468,580	1,163,175	
V00E0104	WILLIAM DONALD SCHAEFER HOUSE	644,710	580,239	64,471	
V00E0105	MARYLAND YOUTH RESIDENCE CENTER	1,620,561	1,458,505	162,056	
V00E0106	DEPARTMENT OF JUVENILE SERVICES YOUTH CENTERS	5,022,195	4,519,976	502,219	
V00E0107	ALFRED D. NOYES CHILDREN'S CENTER	1,913,975	1,722,578	191,397	
V00E0108	WESTERN MARYLAND CHILDREN'S CENTER	2,323,467	2,091,120	232,347	
V00E0109	J. DEWEESE CARTER CENTER	884,781	796,303	88,478	

**EXHIBIT D  
FISCAL YEAR 2004 WITHHELD ALLOTMENTS  
GENERAL FUNDS**

R*STARS		General Funds			Specific Contingencies
		Total Appropriation	Allotments July 1, 2003	Reserved	
V00E0110	LOWER EASTERN SHORE CHILDREN'S CENTER	2,221,725	1,999,553	222,173	
V00E0111	CHEL TENHAM YOUTH FACILITY	5,517,341	4,965,607	551,734	
V00E0112	THOMAS J. S. WAXTER CHILDREN'S CENTER	2,768,456	2,491,610	276,846	
	<b>TOTAL</b>	<b>63,812,607</b>	<b>57,431,346</b>	<b>6,381,261</b>	
	<b>ADMISSIONS</b>				
V00E0201	ADMISSIONS	10,387,761	9,348,985	1,038,776	
	<b>COMMUNITY SERVICES SUPERVISION</b>				
V00E0301	COMMUNITY SERVICES SUPERVISION	72,831,565	65,548,409	7,283,157	
	<b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>	<b>165,117,351</b>	<b>148,605,616</b>	<b>16,511,735</b>	<b>-</b>
	<b>DEPARTMENT OF STATE POLICE</b>				
	<b>MARYLAND STATE POLICE</b>				
W00A0101	OFFICE OF THE SUPERINTENDENT	6,298,134	5,298,134	-	1,000,000
W00A0102	FIELD OPERATIONS BUREAU	72,413,022	65,171,720	7,241,302	
W00A0103	SUPPORT SERVICES BUREAU	35,794,308	32,214,877	3,579,431	
W00A0104	ADMINISTRATIVE SERVICES BUREAU	21,856,341	19,670,707	2,185,634	
W00A0105	STATE AID FOR POLICE PROTECTION FUND	61,072,410	54,965,169	6,107,241	
W00A0107	LOCAL AID LAW ENFORCEMENT GRANTS	12,512,500	11,261,250	1,251,250	
W00A0108	VEHICLE THEFT PREVENTION COUNCIL	-	-	-	
W00A0110	INFORMATION TECHNOLOGY AND COMMUNICATIONS BUREAU	8,315,994	7,484,395	831,599	
	<b>TOTAL</b>	<b>218,262,709</b>	<b>196,066,252</b>	<b>21,196,458</b>	<b>1,000,000</b>
	<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>				
W00A0201	FIRE PREVENTION SERVICES	5,063,432	4,557,089	506,343	
W00A0202	SENATOR WM.H. AMOSS-FIRE,RESCUE,AMBULANCE FUND	-	-	-	
	<b>TOTAL</b>	<b>5,063,432</b>	<b>4,557,089</b>	<b>506,343</b>	
	<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>223,326,141</b>	<b>200,623,340</b>	<b>21,702,801</b>	<b>1,000,000</b>
	<b>EXHIBIT D PART 2 TOTAL</b>	<b>10,549,279,263</b>	<b>9,880,045,194</b>	<b>655,116,660</b>	<b>14,117,409</b>