

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	135,000	1.00	135,000	1.00	135,000	
dep state supt of schools	3.00	331,976	3.00	350,655	3.00	350,655	
div dir ofc atty general	1.00	106,045	1.00	106,045	1.00	108,140	
asst attorney general viii	1.00	84,181	1.00	84,181	1.00	85,837	
educ program manager i	2.00	163,814	2.00	163,814	2.00	165,424	
prgm mgr senior i	1.00	77,246	1.00	77,246	1.00	78,764	
asst attorney general vi	2.60	190,383	2.60	190,383	2.60	193,366	
prgm mgr iv	2.00	153,276	2.00	153,276	2.00	155,548	
prgm mgr iii	1.00	66,346	1.00	66,346	1.00	67,645	
prgm mgr ii	1.00	60,905	1.00	60,905	1.00	62,096	
prgm mgr i	1.00	59,168	1.00	61,597	1.00	62,801	
educ program spec ii	4.00	296,571	4.00	296,680	4.00	302,503	
educ program supv	.00	0	.00	0	1.00	55,219	New
asst attorney general v	1.00	52,058	1.00	65,072	1.00	65,709	
educ program spec i	5.00	380,347	5.00	346,363	5.00	352,448	
fiscal services administrator i	1.00	63,072	1.00	73,107	1.00	73,825	
dp quality assurance spec	1.00	44,662	1.00	59,932	1.00	61,103	
financial compliance auditor pr	1.00	57,658	1.00	57,658	1.00	58,221	
obs-fiscal administrator ii	1.00	57,658	1.00	57,658	1.00	58,783	
staff specialist iii education	3.00	155,655	3.00	157,078	3.00	159,627	
internal auditor officer	1.00	51,933	1.00	51,933	1.00	52,944	
financial compliance auditor, l	2.00	101,070	2.00	101,070	2.00	102,054	
financial compliance auditor ii	4.00	171,493	4.00	171,492	4.00	175,598	
staff specialist i education	1.00	43,436	1.00	45,535	1.00	46,419	
admin officer ii	3.00	130,979	3.00	131,258	3.00	133,380	
admin spec iii	1.00	35,360	1.00	36,024	1.00	36,717	
admin spec ii	2.00	62,388	2.00	62,388	2.00	63,783	
exec assoc iii	1.00	53,975	1.00	53,975	1.00	54,501	
exec assoc ii	3.00	139,370	3.00	141,057	3.00	142,886	
management associate	1.00	40,718	1.00	40,718	1.00	41,504	
admin aide	2.00	72,168	2.00	72,168	2.00	73,556	
admin aide	1.00	39,316	1.00	39,316	1.00	39,696	
office secy iii	.50	16,747	.50	16,747	.50	17,068	
office secy ii	1.00	30,803	1.00	30,803	2.00	55,113	New
office processing clerk ii	1.00	25,823	1.00	26,576	1.00	27,080	
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TOTAL r00a0101*	58.10	3,551,600	58.10	3,584,056	60.10	3,715,013	
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r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	103,980	1.00	97,378	1.00	97,378	
dir dept of education	1.00	89,977	1.00	89,977	1.00	91,749	
capital projects asst dir	1.00	78,128	1.00	78,128	1.00	78,896	
capital projects manager	1.00	73,107	1.00	73,107	1.00	74,542	
prgm mgr iii	2.00	102,444	2.00	149,112	2.00	151,322	

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r00a0102 Division of Business Services							
personnel administrator iv	1.00	67,100	1.00	67,100	1.00	68,415	
admin prog mgr i	1.00	64,029	1.00	64,029	1.00	64,656	
administrator iii	1.00	56,555	1.00	56,555	1.00	57,658	
fiscal services administrator v	1.00	76,656	1.00	78,128	1.00	78,896	
accountant manager iii	1.00	66,346	1.00	66,346	1.00	66,996	
accountant manager ii	1.00	51,567	1.00	65,811	1.00	66,456	
capital projects asst mgr	2.00	129,087	2.00	129,320	2.00	131,256	
fiscal services administrator i	1.00	65,840	1.00	67,100	1.00	67,758	
capital projects architect	1.00	0	.00	0	.00	0	
educational coordinator i	3.00	198,057	3.00	192,087	3.00	194,594	
staff specialist iv education	2.00	88,413	2.00	126,830	2.00	128,071	
accountant supervisor ii	2.00	92,090	2.00	111,286	2.00	112,957	
personnel administrator ii	2.00	118,715	2.00	118,715	2.00	120,461	
staff specialist iii education	13.00	533,413	11.00	615,344	11.00	625,198	
accountant supervisor i	1.00	30,174	1.00	39,766	1.00	41,302	
dp programmer analyst ii	.00	0	1.00	39,766	1.00	41,302	
dp staff spec	2.00	81,468	1.00	55,027	1.00	56,100	
accountant, advanced	2.00	97,066	2.00	94,529	2.00	95,447	
fiscal services officer i	3.00	156,602	3.00	156,602	3.00	159,159	
staff specialist ii education	6.50	227,662	5.50	276,017	5.50	280,414	
agency budget specialist ii	2.00	94,638	2.00	94,638	2.00	95,558	
personnel officer ii	2.00	91,989	2.00	91,989	2.00	92,882	
staff specialist i education	1.00	22,845	1.00	48,238	1.00	49,176	
admin officer ii	1.00	41,044	1.00	41,044	1.00	41,839	
personnel officer i	1.00	45,753	1.00	46,049	1.00	46,942	
admin officer i	2.00	80,665	2.00	80,665	2.00	81,837	
agency budget specialist i	1.00	40,439	1.00	39,947	1.00	40,333	
personnel specialist iii	2.00	79,695	2.00	81,436	2.00	82,615	
admin spec iii	4.00	96,731	3.00	116,684	3.00	118,178	
admin spec ii	3.00	67,027	1.00	35,740	1.00	36,428	
agency buyer iii	2.00	76,290	2.00	76,290	2.00	77,393	
services supervisor ii	1.00	33,123	1.00	33,123	1.00	33,441	
agency procurement specialist i	1.00	39,095	1.00	39,095	1.00	40,604	
fiscal accounts technician supv	5.00	166,463	4.00	164,444	4.00	167,229	
personnel associate iii	2.00	76,290	2.00	76,290	2.00	77,760	
fiscal accounts technician ii	9.00	310,620	9.00	312,628	9.00	316,944	
obs-contract services asst ii	1.00	33,976	1.00	35,740	1.00	36,428	
fiscal accounts technician i	1.00	32,041	1.00	32,246	1.00	32,555	
exec assoc ii	1.00	39,173	1.00	45,535	1.00	46,419	
fiscal accounts clerk manager	.00	0	.00	0	.00	0	
admin aide	1.00	38,145	1.00	35,740	1.00	36,084	
office secy iii	4.00	103,873	4.00	123,529	4.00	125,407	
fiscal accounts clerk ii	9.00	277,945	9.00	278,795	9.00	282,306	
obs-office supervisor ii	1.00	31,992	1.00	31,992	1.00	32,298	
office secy ii	1.00	31,992	1.00	31,992	1.00	32,298	

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r00a0102 Division of Business Services							
services specialist	1.00	31,689	1.00	31,391	1.00	31,992	
office services clerk	1.00	24,867	1.00	24,867	1.00	25,337	
fiscal accounts clerk i	2.00	36,634	2.00	52,658	2.00	53,656	
office appliance clerk i	1.00	0	.00	0	.00	0	
stock clerk ii	1.00	0	.00	0	.00	0	
stock clerk i	1.00	15,564	.00	0	.00	0	
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TOTAL r00a0102*	117.50	4,709,074	106.50	5,010,845	106.50	5,084,922	
r00a0103 Division for Leadership Development							
dir dept of education	1.00	40,973	.00	0	.00	0	
educ program manager ii	2.00	98,582	2.00	178,498	2.00	181,135	
educ program spec ii	1.00	78,162	1.00	78,128	1.00	78,896	
educ program spec i	2.00	89,321	2.00	150,604	2.00	152,800	
staff specialist iv education	1.00	64,029	1.00	64,029	1.00	64,656	
admin spec ii	2.00	70,187	2.00	70,187	2.00	71,534	
exec assoc i	1.00	44,314	1.00	44,314	1.00	44,744	
admin aide	1.00	32,037	1.00	33,123	1.00	33,759	
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TOTAL r00a0103*	11.00	517,605	10.00	618,883	10.00	627,524	
r00a0104 Division of Planning, Results, and Information Management							
asst state supt dept of educ	1.00	58,403	1.00	95,497	1.00	95,497	
dir dept of education	1.00	83,230	1.00	83,230	1.00	84,868	
educ program manager i	1.00	39,706	1.00	58,988	1.00	61,293	
prgm mgr iv	1.00	84,456	1.00	84,456	1.00	86,118	
dp asst director ii	1.00	73,107	1.00	73,107	1.00	73,825	
prgm mgr iii	1.00	73,107	1.00	73,107	1.00	73,825	
prgm mgr ii	3.00	125,693	2.00	125,693	2.00	128,153	
prgm mgr i	1.00	48,915	1.00	48,915	1.00	49,866	
educ program spec ii	1.00	80,072	1.00	78,128	1.00	78,896	
educ program spec i	10.00	636,855	7.00	437,931	7.00	447,157	
data base spec supervisor	1.00	65,282	1.00	65,282	1.00	66,560	
dp programmer analyst superviso	1.00	61,597	1.00	62,801	1.00	63,415	
data base spec ii	1.00	48,903	1.00	51,354	1.00	51,854	
staff specialist iii education	3.00	162,659	1.00	59,932	1.00	60,518	
dp programmer analyst ii	1.00	44,559	1.00	44,559	1.00	45,423	
dp staff spec	4.00	193,710	4.00	196,037	4.00	201,050	
dp functional analyst ii	1.00	56,738	1.00	56,738	1.00	57,844	
dp programmer analyst i	1.00	46,594	1.00	52,522	1.00	53,545	
staff specialist ii education	2.00	49,355	1.00	45,029	1.00	45,466	
agency procurement specialist i	1.00	42,989	1.00	42,989	1.00	43,821	
admin aide	1.00	35,740	1.00	35,740	1.00	36,428	
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TOTAL r00a0104*	38.00	2,111,670	31.00	1,872,035	31.00	1,905,422	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	75,571	1.00	75,571	1.00	77,055	
dp asst director ii	1.00	73,107	1.00	73,107	1.00	74,542	
dp asst director i	1.00	63,309	1.00	63,309	1.00	64,548	
educ program spec ii	1.00	0	1.00	78,128	1.00	79,663	
computer network spec supr	1.00	52,990	1.00	61,597	1.00	62,801	
dp programmer analyst superviso	1.00	62,801	1.00	62,801	1.00	64,029	
dp staff spec supervisor	1.00	58,706	.00	0	.00	0	
computer info services spec sup	1.00	49,017	1.00	49,017	1.00	49,493	
computer network spec ii	4.00	190,002	4.00	192,905	4.00	196,127	
dp programmer analyst ii	3.00	24,471	1.00	56,100	1.00	56,647	
dp staff spec	1.00	49,017	1.00	49,017	1.00	49,493	
dp programmer analyst i	1.00	20,651	1.00	37,255	1.00	37,973	
computer info services spec ii	1.00	37,645	1.00	37,645	1.00	39,095	
computer operator ii	1.00	38,145	1.00	38,145	1.00	38,880	
TOTAL r00a0105*	19.00	795,432	16.00	874,597	16.00	890,346	
r00a0111 Division of Instruction							
educ program manager ii	3.00	356,029	3.00	267,747	3.00	272,142	
educ program spec ii	1.00	78,128	1.00	78,128	1.00	79,663	
educ program supv	5.00	377,630	5.00	380,393	5.00	385,651	
educ program spec i	10.00	757,576	10.00	679,658	10.00	691,370	
staff specialist iii education	1.00	36,374	1.00	54,412	1.00	55,472	
exec assoc i	1.00	46,942	1.00	46,942	1.00	47,398	
management associate	3.00	108,943	3.00	110,782	3.00	113,154	
admin aide	2.00	62,591	2.00	67,089	2.00	68,117	
office secy iii	2.00	42,361	2.00	57,532	2.00	58,628	
office secy ii	5.00	91,969	5.00	136,005	5.00	140,037	
TOTAL r00a0111*	33.00	1,958,543	33.00	1,878,688	33.00	1,911,632	
r00a0112 Division of Student and School Services							
asst state supt dept of educ	1.00	98,181	1.00	98,181	1.00	98,181	
dir dept of education	1.00	91,749	1.00	91,749	1.00	93,556	
educ program manager ii	3.00	178,498	2.00	178,498	2.00	181,135	
educ program manager i	1.00	0	1.00	77,246	1.00	78,764	
educ program spec ii	8.50	537,479	8.50	635,187	8.50	646,078	
educ program spec i	20.00	873,069	14.00	912,271	14.00	932,759	
admin spec iii	2.00	68,661	2.00	76,290	2.00	77,026	
exec assoc i	1.00	44,314	1.00	44,314	1.00	45,173	
management associate	3.00	121,383	3.00	121,383	3.00	123,726	
admin aide	2.00	35,740	1.00	35,740	1.00	36,084	
office secy iii	5.00	110,384	4.00	116,070	4.00	119,255	
office secy ii	3.00	35,103	2.00	55,771	2.00	57,027	
TOTAL r00a0112*	50.50	2,194,561	40.50	2,442,700	40.50	2,488,764	

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Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	101,033	1.00	101,033	1.00	101,033	
educ program manager ii	3.00	225,452	3.00	266,093	3.00	270,488	
educ program manager i	3.00	181,234	2.00	167,004	2.00	168,646	
prgm mgr iv	1.00	61,942	1.00	61,942	1.00	63,154	
prgm mgr iii	1.00	73,107	1.00	73,107	1.00	74,542	
educ program spec ii	4.00	318,841	4.00	318,840	4.00	323,573	
educ program supv	4.00	305,608	4.00	307,994	4.00	312,527	
educ program spec i	18.00	818,604	13.00	844,447	13.00	862,185	
staff specialist iv education	2.00	120,925	2.00	120,925	2.00	122,107	
data base spec ii	1.00	58,783	1.00	58,783	1.00	59,932	
administrator ii	1.00	55,027	1.00	55,027	1.00	55,564	
staff specialist ii education	2.00	101,070	2.00	101,070	2.00	102,546	
agency grants specialist ii	2.00	86,296	2.00	91,989	2.00	93,314	
staff specialist i education	2.00	94,274	2.00	94,274	2.00	95,189	
voc rehab spec iii	2.00	32,095	1.00	30,664	1.00	31,836	
admin spec iii	3.00	64,000	2.00	72,561	2.00	74,574	
voc rehab spec i	.00	0	1.00	31,640	1.00	31,836	
exec assoc i	1.00	43,472	1.00	43,472	1.00	43,893	
management associate	1.00	41,504	1.00	41,504	1.00	41,906	
admin aide	2.00	35,066	1.00	35,066	1.00	35,740	
office secy iii	6.00	141,691	6.00	175,099	6.00	180,486	
office secy i	2.00	40,615	2.00	53,744	2.00	55,233	
TOTAL r00a0113*	62.00	3,000,639	54.00	3,146,278	54.00	3,200,304	
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	109,220	1.00	106,769	1.00	106,769	
educ program manager ii	4.00	351,861	4.00	351,861	4.00	357,049	
educ program spec ii	2.00	150,046	2.00	153,276	2.00	156,285	
educ program supv	2.00	128,188	2.00	145,012	2.00	147,856	
educ program spec i	17.00	1,057,513	17.00	1,141,594	17.00	1,164,836	
staff specialist iv education	1.00	61,469	1.00	62,801	1.00	64,029	
staff specialist iii education	3.00	128,737	3.00	152,308	3.00	154,753	
admin spec iii	1.00	38,145	1.00	38,145	1.00	38,880	
exec assoc i	1.00	44,314	1.00	44,314	1.00	44,744	
management associate	4.00	160,602	4.00	160,602	4.00	162,524	
admin aide	4.00	117,525	3.50	118,492	3.50	121,173	
office secy iii	1.00	30,465	1.00	30,465	1.00	31,048	
office secy ii	4.00	72,913	3.00	81,259	3.00	83,731	
TOTAL r00a0114*	45.00	2,450,998	43.50	2,586,898	43.50	2,633,677	
r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	85,799	1.00	85,800	1.00	85,800	
field coord corr ed msde	1.00	83,571	1.00	83,572	2.00	164,915	New

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r00a0115 Division of Correctional Education							
coord corr educ msde	6.00	454,309	6.00	470,232	8.00	624,004	New
principal	.00	0	.00	0	1.00	79,114	New
principal	13.00	889,426	12.00	944,922	12.00	944,922	
assistant principal dhmh	.00	0	.00	0	3.00	208,929	New
obs-teacher apc+30	.00	0	1.00	70,215	1.00	70,215	
educ program spec i	.00	0	.00	0	1.00	51,697	New
teacher apc plus 60	3.00	197,958	3.00	201,732	3.00	201,732	
librarian apc plus 30	2.00	118,096	2.00	119,734	2.00	119,734	
teacher apc plus 30	21.00	1,283,076	19.00	1,247,756	27.00	1,795,749	New
librarian apc	8.00	494,196	9.00	543,000	9.00	543,000	
teacher apc	77.50	3,319,521	61.00	3,660,712	85.00	5,095,576	New
teacher supervisor	8.50	531,005	8.50	566,748	8.50	566,748	
librarian spc	3.00	148,161	3.00	162,652	3.00	162,652	
teacher spc	20.00	649,048	13.00	635,432	13.00	635,432	
teacher lead	13.00	774,440	12.00	776,501	12.00	776,501	
obs-teacher spc	.00	0	1.00	56,074	1.00	56,074	
teacher provisional	7.00	262,163	7.00	306,180	7.00	306,180	
computer info services spec ii	1.00	0	.00	0	.00	0	
staff specialist i education	.00	0	.00	0	1.00	34,908	New
admin spec ii	.00	0	.00	0	2.00	53,916	New
teacher assistant	.50	11,821	.50	11,821	22.50	532,057	New
management associate	1.00	38,448	1.00	38,448	1.00	39,191	
office secy iii	3.00	87,573	3.00	98,676	3.00	100,238	
office secy ii	10.00	206,034	8.00	229,433	11.00	306,195	New
office services clerk	1.00	13,457	1.00	28,337	1.00	28,877	
<b>TOTAL r00a0115*</b>	<b>200.50</b>	<b>9,648,102</b>	<b>173.00</b>	<b>10,337,977</b>	<b>241.00</b>	<b>13,584,356</b>	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	104,136	1.00	106,769	1.00	106,769	
educational coordinator ii	.00	0	.00	0	.00	0	
staff specialist iii education	10.00	481,946	9.00	500,729	9.00	508,266	
staff specialist ii education	1.00	46,792	1.00	46,792	1.00	47,701	
computer info services spec ii	1.00	42,989	1.00	42,989	1.00	43,405	
admin spec iii	1.00	29,844	1.00	29,844	1.00	30,413	
admin spec ii	1.00	32,515	1.00	33,123	1.00	33,759	
teacher assistant	2.00	0	.00	0	.00	0	
office secy iii	2.00	38,125	1.00	27,237	1.00	28,271	
office services clerk lead	1.00	24,616	1.00	24,616	1.00	25,545	
office services clerk	2.00	47,060	2.00	47,060	2.00	47,946	
office clerk ii	1.00	5,816	.00	0	.00	0	
<b>TOTAL r00a0117*</b>	<b>23.00</b>	<b>853,839</b>	<b>18.00</b>	<b>859,159</b>	<b>18.00</b>	<b>872,075</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r00a0118 Division of Certification and Accreditation							
educ program manager ii	1.00	89,249	1.00	89,249	1.00	91,007	
educ program manager i	2.00	163,814	2.00	163,814	2.00	166,213	
educ program spec ii	9.00	694,731	9.00	694,440	9.00	705,072	
educ program spec i	6.00	264,994	4.50	310,672	4.50	316,990	
admin spec iii	2.00	76,199	2.00	76,290	2.00	77,760	
admin spec ii	1.00	35,066	1.00	35,066	1.00	35,403	
exec assoc i	1.00	43,472	1.00	43,472	1.00	44,314	
management associate	1.00	40,718	1.00	40,718	1.00	41,504	
admin aide	5.00	149,308	5.00	162,983	5.00	167,193	
office secy iii	2.00	55,950	2.00	55,590	2.00	57,205	
office services clerk lead	1.00	31,992	1.00	31,992	1.00	32,603	
office services clerk	1.00	29,988	1.00	29,988	1.00	30,561	
TOTAL r00a0118*	32.00	1,675,481	30.50	1,734,274	30.50	1,765,825	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	106,769	1.00	106,769	1.00	106,769	
prgm mgr iii	2.00	139,453	2.00	139,453	2.00	142,187	
dp asst director i	1.00	67,100	1.00	67,100	1.00	68,415	
prgm mgr ii	3.00	127,877	2.00	119,498	2.00	121,239	
admin prog mgr i	1.00	54,851	1.00	54,851	1.00	55,385	
prgm mgr i	1.00	62,801	1.00	62,801	1.00	64,029	
voc rehab dir ii	1.00	64,029	1.00	64,029	1.00	65,282	
computer network spec supr	1.00	60,416	1.00	60,416	1.00	61,007	
dp programmer analyst superviso	1.00	62,801	1.00	62,801	1.00	63,415	
computer network spec lead	1.00	47,583	1.00	47,583	1.00	48,508	
dp technical support spec ii	1.00	64,756	1.00	64,756	1.00	66,022	
staff specialist iii education	6.00	323,094	5.00	280,905	5.00	284,697	
administrator ii	1.00	55,027	1.00	55,027	1.00	56,100	
computer network spec ii	1.00	35,735	1.00	39,766	1.00	41,302	
dp programmer analyst ii	1.00	41,302	1.00	41,302	1.00	42,898	
fiscal services officer ii	1.00	39,766	1.00	39,766	1.00	40,534	
personnel administrator i	1.00	48,084	1.00	48,084	1.00	48,551	
computer network spec i	1.00	36,834	1.00	37,255	1.00	37,973	
dp programmer analyst i	1.00	35,998	1.00	40,184	1.00	41,736	
staff specialist ii education	7.00	324,482	6.00	273,947	6.00	280,071	
computer info services spec ii	1.00	9,514	.00	0	.00	0	
maint supv ii non lic	1.00	47,319	1.00	47,319	1.00	47,779	
police chief i	1.00	44,670	1.00	44,670	1.00	45,103	
staff specialist i education	2.00	73,450	2.00	69,816	2.00	71,158	
personnel officer i	1.00	42,648	1.00	42,648	1.00	43,060	
publications spec ii	1.00	16,747	1.00	33,493	1.00	33,814	
computer user support spec ii	2.00	76,290	2.00	76,290	2.00	77,026	
services supervisor iii	1.00	38,880	1.00	38,880	1.00	39,255	
services supervisor i	1.00	33,493	1.00	33,493	1.00	33,814	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r00a0120 Division of Rehabilitation Services-Headquarters							
police officer iii	2.00	83,008	2.00	83,008	2.00	84,213	
police officer ii	1.00	30,982	1.00	30,982	1.00	32,167	
building guard ii	4.00	107,473	3.00	80,604	3.00	82,131	
agency procurement specialist s	1.00	49,017	1.00	49,017	1.00	49,493	
agency procurement specialist i	1.00	42,989	1.00	42,989	1.00	43,405	
fiscal accounts technician ii	4.00	120,030	3.00	107,908	3.00	109,640	
obs-contract services asst ii	1.00	35,740	1.00	35,740	1.00	36,084	
personnel associate ii	3.00	107,220	3.00	107,220	3.00	108,940	
personnel associate i	2.00	65,739	2.00	65,739	2.00	66,998	
exec assoc i	1.00	43,472	1.00	43,472	1.00	44,314	
management associate	1.00	40,718	1.00	40,718	1.00	41,111	
admin aide	2.00	54,795	2.00	71,480	2.00	72,856	
office secy iii	4.00	108,885	3.00	100,479	3.00	102,084	
office secy ii	1.00	29,660	1.00	29,660	1.00	30,226	
services specialist	1.00	31,391	1.00	31,391	1.00	31,992	
office services clerk	3.00	89,403	3.00	89,403	3.00	90,258	
fiscal accounts clerk i	1.00	0	.00	0	.00	0	
office clerk ii	2.00	54,331	2.00	54,694	2.00	55,732	
fiscal accounts clerk trainee	.00	22,731	1.00	24,464	1.00	24,695	
electrician high voltage	1.00	35,740	1.00	35,740	1.00	36,428	
maint chief ii non lic	1.00	30,153	1.00	30,153	1.00	30,728	
carpenter trim	1.00	31,391	1.00	31,391	1.00	31,992	
electrician	1.00	31,391	1.00	31,391	1.00	31,692	
plumber	1.00	23,722	1.00	23,722	1.00	24,169	
steam fitter	1.00	31,391	1.00	31,391	1.00	31,692	
maint mechanic	2.00	55,198	2.00	55,198	2.00	55,722	
housekeeping manager	1.00	33,493	1.00	33,493	1.00	33,814	
building services worker ii	6.00	147,493	6.00	147,492	6.00	150,275	
service work chief	1.00	25,200	1.00	25,200	1.00	25,677	
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TOTAL r00a0120*	96.00	3,744,525	89.00	3,627,041	89.00	3,685,657	
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r00a0121 Division of Rehabilitation Services-Client Services							
prgm mgr senior iii	1.00	39,722	1.00	67,335	1.00	69,975	
prgm mgr ii	7.00	458,992	6.00	385,220	6.00	393,045	
prgm mgr i	4.00	264,316	2.00	119,812	2.00	122,153	
staff specialist iii education	4.00	184,352	3.00	171,978	3.00	174,806	
physical therapist iii	.00	7,267	.00	0	.00	0	
registered nurse charge	.00	105,418	.00	0	.00	0	
teacher supervisor	.00	68,603	.00	0	.00	0	
staff specialist ii education	.00	41,688	.00	0	.00	0	
voc rehab spec supv	23.00	1,141,249	23.00	1,140,558	23.00	1,158,066	
staff specialist i education	.00	0	.00	0	.00	0	
voc rehab technical spec	92.70	3,882,356	85.50	3,701,370	85.50	3,758,840	
voc rehab spec iii	37.00	1,321,429	32.00	1,202,873	32.00	1,224,918	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab spec ii	8.50	214,529	10.00	339,933	10.00	349,899	
voc rehab spec i	2.00	41,781	3.00	83,980	3.00	87,173	
fiscal accounts technician ii	5.00	169,764	5.00	169,932	5.00	173,012	
management associate	1.00	40,718	1.00	40,718	1.00	41,504	
admin aide	6.00	213,106	6.00	213,106	6.00	216,862	
office secy iii	.00	29,923	.00	0	.00	0	
fiscal accounts clerk ii	1.00	34,401	1.00	31,992	1.00	32,298	
office secy ii	65.00	1,854,119	59.00	1,816,488	59.00	1,847,869	
office secy i	2.00	35,718	1.00	28,877	1.00	29,427	
office services clerk	1.00	29,988	1.00	29,988	1.00	30,561	
office processing clerk ii	2.00	47,019	2.00	47,272	2.00	47,921	
telephone operator ii	.00	7,155	.00	0	.00	0	
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TOTAL r00a0121*	262.20	10,233,613	241.50	9,591,432	241.50	9,758,329	
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r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	74,855	1.00	134,196	1.00	139,665	
physician program manager i	.50	41,135	.00	0	.00	0	
voc rehab dir iii	1.00	76,954	1.00	82,558	1.00	83,370	
dir nursing	1.00	70,893	1.00	70,893	1.00	71,589	
prgm mgr i	6.00	258,777	4.00	248,796	4.00	252,444	
therapy services mgr i	1.00	32,795	1.00	59,259	1.00	60,416	
physician clinical specialist	2.00	230,104	2.50	283,295	2.50	294,838	
physician program staff	.40	19,641	.20	19,782	.20	20,588	
clinical nurse specialist	1.00	62,801	1.00	62,801	1.00	63,415	
nursing instructor	1.00	62,801	1.00	62,801	1.00	63,415	
staff specialist iv education	.00	0	1.00	57,011	1.00	58,124	
teacher apc plus 30	.30	22,027	.30	23,405	.30	7,022	
obs-occupational therapist iv	.00	0	1.00	58,783	1.00	59,358	
occupational therapist supervis	1.00	58,783	.00	0	.00	0	
registered nurse supv	2.00	115,316	2.00	115,316	2.00	117,004	
speech patholgst audiolgst iv	1.00	58,783	1.00	58,783	1.00	59,358	
staff specialist iii education	4.00	231,796	4.00	234,007	4.00	238,579	
teacher apc	8.00	480,130	8.00	482,580	8.00	482,580	
occupational therapist iii	2.00	109,529	2.00	102,424	2.00	103,997	
physical therapist iii	2.00	55,027	1.00	55,027	1.00	56,100	
registered nurse charge	6.00	197,731	4.00	199,477	4.00	205,023	
teacher supervisor	2.00	61,034	1.00	61,034	1.00	61,034	
teacher spc	3.00	76,656	2.00	92,152	2.00	92,152	
staff specialist ii education	8.00	336,747	7.00	349,013	7.00	354,125	
voc rehab spec supv	5.00	252,675	5.00	252,675	5.00	256,119	
teacher provisional	1.00	74,952	2.00	74,952	2.00	74,952	
staff specialist i education	2.20	96,065	2.20	99,072	2.20	100,492	
therapeutic recreator superviso	1.00	44,314	1.00	44,314	1.00	45,173	
voc rehab technical spec	23.80	1,134,833	28.00	1,214,414	28.00	1,232,607	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
admin officer i	1.00	40,718	1.00	40,718	1.00	41,504	
therapeutic recreator ii	3.00	124,512	3.00	124,512	3.00	126,520	
voc rehab spec iii	12.00	457,948	13.00	501,876	13.00	510,305	
admin spec iii	1.00	37,423	1.00	37,423	1.00	38,145	
voc rehab spec ii	5.00	106,053	5.00	162,345	5.00	168,560	
voc rehab spec i	2.00	50,940	2.00	58,694	2.00	60,371	
housing rehab spec ii	1.00	38,448	1.00	38,448	1.00	39,191	
licensed practical nurse iii ad	3.00	121,998	3.00	122,154	3.00	124,119	
licensed practical nurse ii	2.00	38,145	1.00	38,145	1.00	38,880	
occupational therapy asst ii	2.00	66,944	2.00	66,986	2.00	67,949	
fiscal accounts technician i	1.00	14,801	1.00	31,048	1.00	31,640	
activity therapy associate iii	3.00	88,327	3.00	88,327	3.00	89,713	
rehab center residential adviso	13.00	353,966	12.00	354,932	12.00	360,849	
direct care asst ii	1.00	27,727	1.00	28,118	1.00	28,385	
rehab center houseparent ii	3.00	82,844	3.00	84,354	3.00	85,956	
admin aide	2.00	70,109	2.00	71,480	2.00	72,856	
obs-hlth records manager ii	1.00	35,740	1.00	35,740	1.00	36,084	
office secy iii	8.00	264,190	8.00	265,534	8.00	269,347	
office secy ii	9.00	260,874	9.00	264,305	9.00	269,334	
office services clerk	2.00	49,972	2.00	56,772	2.00	57,313	
TOTAL r00a0122*	162.20	6,668,833	159.20	7,070,731	159.20	7,170,560	
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	209,143	2.00	230,104	2.00	239,480	
prgm mgr senior iii	1.00	90,827	1.00	86,538	1.00	88,240	
dp asst director i	1.00	69,463	1.00	67,100	1.00	67,758	
prgm mgr ii	2.00	135,515	2.00	135,515	2.00	137,500	
prgm mgr i	3.00	180,228	3.00	180,228	3.00	183,136	
physician program specialist	9.50	978,197	9.50	999,992	9.50	1,035,556	
computer network spec supr	1.00	62,801	1.00	62,801	1.00	64,029	
psychologist ii	5.50	301,947	5.50	338,527	5.50	344,975	
computer network spec lead	1.00	54,527	1.00	56,555	1.00	57,658	
psychologist i	.50	21,651	.50	25,677	.50	26,177	
staff specialist iii education	4.00	234,008	3.00	176,349	3.00	178,648	
computer network spec ii	1.00	50,857	1.00	49,017	1.00	49,493	
dp programmer analyst ii	1.00	53,975	1.00	53,975	1.00	55,027	
accountant, advanced	1.00	41,736	1.00	41,736	1.00	42,544	
computer network spec i	1.00	20,618	1.00	37,255	1.00	38,691	
dp programmer analyst i	1.00	45,229	1.00	41,736	1.00	42,544	
staff specialist ii education	16.00	787,257	16.00	812,837	16.00	825,228	
voc rehab spec supv	12.00	598,917	12.00	598,916	12.00	606,692	
voc rehab technical spec	57.00	2,463,041	57.00	2,455,134	57.00	2,493,198	
voc rehab spec iii	16.50	549,926	15.50	548,035	15.50	564,767	
admin spec iii	3.00	115,664	3.00	115,170	3.00	116,281	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r00a0123 Division of Rehabilitation Services-Disability Determination Services							
voc rehab spec ii	16.00	443,357	16.00	547,524	16.00	561,293	
voc rehab spec i	13.00	211,571	13.00	377,450	13.00	387,910	
computer operator ii	3.00	113,713	3.00	113,713	3.00	115,544	
agency buyer i	1.00	33,493	1.00	33,493	1.00	33,814	
management associate	1.00	40,718	1.00	40,718	1.00	41,504	
admin aide	3.00	104,838	3.00	107,220	3.00	109,112	
office supervisor	1.00	35,740	1.00	35,740	1.00	36,428	
fiscal accounts clerk, lead	1.00	34,164	1.00	34,135	1.00	34,790	
office secy iii	3.00	91,694	2.00	66,986	2.00	67,628	
fiscal accounts clerk ii	7.00	175,291	6.00	177,734	6.00	180,817	
office secy ii	25.50	728,710	24.50	742,935	24.50	755,600	
office services clerk lead	1.00	31,992	1.00	31,992	1.00	32,603	
office secy i	1.00	26,192	1.00	26,784	1.00	27,291	
office services clerk	4.50	117,198	4.00	114,051	4.00	115,684	
fiscal accounts clerk i	2.00	56,187	2.00	46,491	2.00	47,757	
obs-office clerk ii	1.00	19,249	1.00	20,894	1.00	21,285	
office clerk ii	2.00	43,110	2.00	47,470	2.00	48,755	
office clerk i	2.50	36,562	2.50	49,043	2.50	50,868	
stock clerk ii	1.00	15,075	1.00	18,424	1.00	18,765	
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TOTAL r00a0123*	229.50	9,424,381	224.00	9,745,994	224.00	9,945,070	
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r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
fiscal accounts clerk ii	1.00	31,992	1.00	31,992	1.00	32,298	
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TOTAL r00a0125*	1.00	31,992	1.00	31,992	1.00	32,298	
TOTAL r00a01 **	1,440.50	63,570,888	1,328.80	65,013,580	1,398.80	69,271,774	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
accounting clerk iii	1.00	27,308	1.00	28,000	1.00	28,000	
admin asst ii	1.00	34,315	1.00	34,581	1.00	34,581	
administrative assistant	30.00	855,088	30.00	907,645	30.00	907,645	
administrative coord., en	1.00	45,548	1.00	45,901	1.00	45,901	
administrative staff	1.00	0	1.00	25,000	1.00	25,000	
assistant professor	114.00	5,981,733	114.00	6,219,840	114.00	6,219,840	
assoc prof dir inst arc	1.00	86,319	1.00	86,750	1.00	86,750	
associate professor	103.00	6,694,313	103.00	6,846,431	103.00	6,846,431	
asst dean comp, math na	1.00	95,138	1.00	95,613	1.00	95,613	
asst to the dir. cont. st	1.00	47,653	1.00	48,023	1.00	48,023	
asst vp for sponsored pro	1.00	86,770	1.00	90,000	1.00	90,000	
coord. intramurals/recrea	1.00	42,969	1.00	43,302	1.00	43,302	
counselor	1.00	36,950	1.00	37,237	1.00	37,237	
ctr for excell director	1.00	71,874	1.00	72,432	1.00	72,432	
dean asst school of busin	1.00	63,880	1.00	64,376	1.00	64,376	
director summer school	1.00	58,235	1.00	58,687	1.00	58,687	
director, drug abuse prog	1.00	119,403	1.00	120,000	1.00	120,000	
director, fine arts cente	1.00	64,250	1.00	65,000	1.00	65,000	
dir. eng serv. contract	1.00	49,766	1.00	50,152	1.00	50,152	
dir. of the gerontology	1.00	64,232	1.00	67,000	1.00	67,000	
dir.weaa radio station	1.00	0	1.00	56,250	1.00	56,250	
dir., acadm. computing se	1.00	58,595	1.00	56,852	1.00	56,852	
dn math, computer nat s	1.00	117,289	1.00	118,199	1.00	118,199	
faculty merit	.00	0	.00	0	.00	486,086	
head coach/cross/count/tr	1.00	56,884	1.00	57,325	1.00	57,325	
instructor	16.00	693,746	16.00	692,636	16.00	692,636	
it data entry operator	1.00	0	1.00	15,641	1.00	15,641	
lab manager	1.00	42,527	1.00	42,857	1.00	42,857	
laboratory assistant	6.00	181,949	6.00	223,389	6.00	223,389	
lecturer	51.00	1,983,841	51.00	2,331,424	51.00	2,331,424	
professor	38.00	3,258,816	38.00	3,353,106	38.00	3,353,106	
program coordinator	1.00	55,558	1.00	56,000	1.00	56,000	
sch of bus - senior techn	1.00	49,758	1.00	50,144	1.00	50,144	
storekeeper ii	2.00	56,117	2.00	56,552	2.00	56,552	
storekeeper iii	1.00	26,521	1.00	26,849	1.00	26,849	
technician theatre arts	1.00	39,801	1.00	40,000	1.00	40,000	
Administrative Merit	.00	0	.00	0	.00	41,763	
Other Increments	.00	0	.00	0	.00	26,732	
<b>TOTAL r13m0001*</b>	<b>387.00</b>	<b>21,147,146</b>	<b>387.00</b>	<b>22,183,194</b>	<b>387.00</b>	<b>22,737,775</b>	
r13m0002 Research							
administrative assistant	6.00	149,769	6.00	199,946	6.00	199,946	
administrative staff	2.00	46,337	2.00	71,029	2.00	71,029	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r13m0002 Research							
assistant professor	1.00	40,587	1.00	41,092	1.00	41,092	
asst. dir., honors progra	1.00	5,124	1.00	46,580	1.00	46,580	
asst. manger, weaa radio	1.00	51,600	1.00	52,000	1.00	52,000	
computational math res.	1.00	63,351	1.00	63,842	1.00	63,842	
computer technician	1.00	35,006	1.00	35,278	1.00	35,278	
counselor, fin aid	1.00	45,738	1.00	46,093	1.00	46,093	
cult. ench. coord., fine	1.00	49,241	1.00	49,623	1.00	49,623	
dir balto urb sys initiat	1.00	99,990	1.00	100,766	1.00	100,766	
dir national trans center	1.00	94,914	1.00	95,650	1.00	95,650	
director academic dev cen	1.00	63,264	1.00	63,755	1.00	63,755	
dir. eng serv. contract	1.00	61,067	1.00	61,541	1.00	61,541	
doe chair of excellence	1.00	130,454	1.00	131,466	1.00	131,466	
editor transportation	1.00	34,737	1.00	35,006	1.00	35,006	
faculty merit	.00	0	.00	0	.00	6,196	
fiscal administrator, ntc	1.00	15,498	1.00	52,867	1.00	52,867	
fiscal manager, public he	1.00	61,379	1.00	60,000	1.00	60,000	
grants adm	1.00	51,672	1.00	52,073	1.00	52,073	
labortory assistant	2.00	40,643	2.00	57,111	2.00	57,111	
lecturer	5.00	204,818	5.00	206,737	5.00	206,737	
ndsl coordinator	1.00	36,301	1.00	36,583	1.00	36,583	
network topologist	1.00	39,692	1.00	41,600	1.00	41,600	
program coordinator	2.00	51,164	2.00	72,216	2.00	72,216	
proj coord/proj prime	1.00	41,677	1.00	42,000	1.00	42,000	
project engineer	1.00	45,375	1.00	45,727	1.00	45,727	
project manager, nat. tra	1.00	66,543	1.00	67,059	1.00	67,059	
remote sensing geog. re	1.00	59,125	1.00	63,864	1.00	63,864	
research assistant	4.00	60,009	4.00	115,276	4.00	115,276	
research associate	8.00	291,204	8.00	412,426	8.00	412,426	
research officer	1.00	52,647	1.00	53,055	1.00	53,055	
student coord, inst. of t	1.00	30,855	1.00	24,875	1.00	24,875	
tech support specialist	1.00	39,372	1.00	41,264	1.00	41,264	
title iii officer	1.00	77,400	1.00	78,000	1.00	78,000	
upward bound asst dir	1.00	41,508	1.00	41,830	1.00	41,830	
upward bound dir	1.00	61,442	1.00	62,159	1.00	62,159	
urban research dir asst t	1.00	47,987	1.00	48,359	1.00	48,359	
urban research director	1.00	79,778	1.00	80,000	1.00	80,000	
Administrative Merit	.00	0	.00	0	.00	60,025	
Other Increments	.00	0	.00	0	.00	4,999	
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TOTAL r13m0002*	59.00	2,467,268	59.00	2,848,748	59.00	2,919,968	
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r13m0004 Academic Support							
acquisitions librarian	1.00	48,634	1.00	49,011	1.00	49,011	
admin assistant	2.00	78,876	2.00	79,493	2.00	79,493	
admin asst ii	4.00	133,644	4.00	134,680	4.00	134,680	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m0004 Academic Support							
administrative assistant	10.00	251,992	9.00	265,420	9.00	265,420	
art center manager	1.00	52,875	1.00	53,285	1.00	53,285	
assist spec collections t	1.00	37,415	1.00	37,705	1.00	37,705	
assoc dir public services	1.00	58,992	1.00	59,450	1.00	59,450	
assoc dir technical servi	1.00	66,699	1.00	67,216	1.00	67,216	
associate professor	1.00	66,564	1.00	75,000	1.00	75,000	
asst budget off sponsor r	1.00	42,312	1.00	42,640	1.00	42,640	
asst dean grad school	2.00	69,859	1.00	67,000	1.00	67,000	
asst dean, coll. liberal	2.00	106,753	2.00	119,645	2.00	119,645	
asst dir info services	1.00	64,679	1.00	65,181	1.00	65,181	
asst director, sponsored	1.00	51,600	1.00	52,000	1.00	52,000	
asst. dean/educ./urb. aff	1.00	158,917	.00	0	.00	0	
budget officer	2.00	97,323	2.00	98,077	2.00	98,077	
budget technician	1.00	37,642	1.00	37,934	1.00	37,934	
circulation librarian	1.00	40,603	1.00	40,918	1.00	40,918	
corporate relations direc	1.00	36,669	1.00	71,117	1.00	71,117	
dean asst school of busin	1.00	84,392	1.00	85,047	1.00	85,047	
dean education urban af	1.00	102,035	1.00	102,827	1.00	102,827	
dean graduate school	1.00	106,254	1.00	107,078	1.00	107,078	
dean school of engineerin	1.00	143,437	1.00	144,550	1.00	144,550	
dean, college of liberal	1.00	123,270	1.00	124,226	1.00	124,226	
development director	1.00	28,657	1.00	28,886	1.00	28,886	
dir prof dev centers	1.00	64,077	1.00	64,574	1.00	64,574	
dir. trsf/pre-professiona	1.00	42,560	1.00	42,973	1.00	42,973	
dn sch of business	1.00	142,470	1.00	143,575	1.00	143,575	
documents librarian	2.00	68,190	2.00	68,719	2.00	68,719	
dp op tech i gen	1.00	28,230	1.00	28,449	1.00	28,449	
faculty merit	.00	0	.00	0	.00	4,560	
grad admissions dir	1.00	55,009	1.00	55,436	1.00	55,436	
grants adm	1.00	44,891	1.00	45,239	1.00	45,239	
honors program director	1.00	62,856	1.00	63,344	1.00	63,344	
instruction developer	3.00	123,994	2.00	124,956	2.00	124,956	
internal auditor	.00	59,389	.00	0	.00	0	
it computer oper sr	1.00	31,127	1.00	31,368	1.00	31,368	
it data entry operator	1.00	26,649	1.00	26,856	1.00	26,856	
library assistant	2.00	22,048	1.00	22,219	1.00	22,219	
library director	1.00	83,334	1.00	83,981	1.00	83,981	
library technician	4.00	119,184	4.00	120,109	4.00	120,109	
library technician	1.00	22,444	1.00	22,618	1.00	22,618	
multimedia librarian	1.00	37,056	1.00	37,343	1.00	37,343	
office clerk ii	2.00	66,076	2.00	66,588	2.00	66,588	
office secretary	2.00	53,718	2.00	55,291	2.00	55,291	
professor	1.00	106,582	1.00	107,409	1.00	107,409	
program coordinator	2.00	52,941	2.00	67,649	2.00	67,649	
recruitment/retention coo	1.00	53,357	1.00	53,771	1.00	53,771	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r13m0004 Academic Support							
reference librarian	1.00	52,951	1.00	53,362	1.00	53,362	
research coord, public he	1.00	47,073	1.00	52,000	1.00	52,000	
sch. of ed. spec. project	1.00	29,384	.00	0	.00	0	
special collections libra	1.00	33,737	.00	0	.00	0	
sponsor program director	1.00	73,786	1.00	74,358	1.00	74,358	
Administrative Merit	.00	0	.00	0	.00	67,117	
Other Increments	.00	0	.00	0	.00	16,337	
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TOTAL r13m0004*	77.00	3,693,206	70.00	3,520,573	70.00	3,608,587	
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r13m0005 Student Services							
administrative assistant	6.00	169,350	6.00	170,912	6.00	170,912	
admission assoc dir	1.00	46,440	1.00	46,800	1.00	46,800	
admission director	1.00	57,972	1.00	58,422	1.00	58,422	
admissions officer	5.00	151,798	5.00	165,125	5.00	165,125	
assoc dir/physician asst	1.00	49,606	1.00	49,991	1.00	49,991	
asst dir for operations	1.00	38,287	1.00	38,584	1.00	38,584	
asst dir of student activ	1.00	50,908	1.00	51,303	1.00	51,303	
career dev asst	3.00	113,602	3.00	114,483	3.00	114,483	
career development dir	1.00	68,958	1.00	69,493	1.00	69,493	
coord alternative aid res	1.00	44,459	1.00	44,804	1.00	44,804	
coord stud activities	1.00	49,029	1.00	49,409	1.00	49,409	
coordinator gsl	1.00	32,424	1.00	32,930	1.00	32,930	
counseling serv dir	1.00	66,159	1.00	66,672	1.00	66,672	
counselor	4.00	183,096	4.00	190,116	4.00	190,116	
counselor	1.00	47,645	1.00	44,478	1.00	44,478	
counselor, fin aid	5.00	173,835	5.00	182,969	5.00	182,969	
exec dir for enrollment	1.00	69,479	1.00	70,018	1.00	70,018	
fin aid dir	1.00	39,956	1.00	59,044	1.00	59,044	
finan aid asc dir	1.00	53,662	1.00	54,078	1.00	54,078	
housekeeper	1.00	23,892	1.00	24,882	1.00	24,882	
internat stu adv	1.00	45,275	1.00	45,626	1.00	45,626	
licensed pratical nurse	2.00	22,874	2.00	73,757	2.00	73,757	
medical assistant	1.00	21,790	1.00	22,665	1.00	22,665	
nurse practitioner	1.00	63,777	1.00	64,272	1.00	64,272	
office assistant ii	1.00	18,758	1.00	18,903	1.00	18,903	
office clerk ii	11.00	292,963	11.00	296,286	11.00	296,286	
office secretary	2.00	56,086	2.00	56,552	2.00	56,552	
office supr iii	2.00	62,445	2.00	62,928	2.00	62,928	
registrar	1.00	37,529	1.00	75,000	1.00	75,000	
registrar asst	2.00	89,603	2.00	90,298	2.00	90,298	
resid life asst dir	1.00	49,879	1.00	45,000	1.00	45,000	
stud employ prog supervis	2.00	71,443	2.00	71,997	2.00	71,997	
typist clerk	1.00	24,999	1.00	25,193	1.00	25,193	
Administrative Merit	.00	0	.00	0	.00	43,411	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m0005 Student Services							
Other Increments	.00	0	.00	0	.00	19,914	
TOTAL r13m0005*	66.00	2,387,978	66.00	2,532,990	66.00	2,596,315	
r13m0006 Institutional Support							
acad network mgr.,pl/inf	1.00	41,677	1.00	42,000	1.00	42,000	
accountant	2.00	102,829	2.00	103,626	2.00	103,626	
accounting associate	4.00	135,609	3.00	111,610	3.00	111,610	
accounting clerk	3.00	69,366	2.00	60,308	2.00	60,308	
accounting clerk ii	7.00	135,857	6.00	161,911	6.00	161,911	
accounting clerk iii	4.00	116,790	4.00	117,696	4.00	117,696	
acct rec/collection staff	1.00	49,615	1.00	50,000	1.00	50,000	
acting asst dir. rest. fu	1.00	43,455	1.00	43,805	1.00	43,805	
adm asst vp academic affa	1.00	25,537	.00	0	.00	0	
adm asst vp fin mgmt	1.00	57,180	1.00	57,624	1.00	57,624	
adm asst/exec asst/presid	1.00	40,764	1.00	72,500	1.00	72,500	
adm asst/the president	4.00	178,135	4.00	179,515	4.00	179,515	
admin asst ii	4.00	132,204	4.00	133,228	4.00	133,228	
administrative assistant	18.00	481,203	17.00	507,635	17.00	507,635	
administrative staff	1.00	21,424	1.00	34,000	1.00	34,000	
alumni aff asst dir	1.00	42,189	1.00	42,516	1.00	42,516	
alumni aff director	1.00	62,020	1.00	62,501	1.00	62,501	
art supv/graphics	1.00	46,638	1.00	47,000	1.00	47,000	
assistant general counsel	1.00	63,757	1.00	65,000	1.00	65,000	
assoc dir info services	1.00	74,215	1.00	74,791	1.00	74,791	
assoc vp academic affairs	1.00	104,584	1.00	105,395	1.00	105,395	
assoc vp fin mgmt	1.00	104,844	1.00	105,657	1.00	105,657	
asst attorney general	1.00	82,042	1.00	81,890	1.00	81,890	
asst dir police pub saf	1.00	48,855	1.00	49,234	1.00	49,234	
asst dir prog sys analy	1.00	72,862	1.00	73,427	1.00	73,427	
asst director, athletic	1.00	49,628	1.00	50,013	1.00	50,013	
asst to the vp for spec p	1.00	67,074	1.00	67,594	1.00	67,594	
asst to vp fin mgmt.	2.00	159,947	2.00	161,188	2.00	161,188	
asst vp academic affairs	1.00	87,525	1.00	88,204	1.00	88,204	
asst vp stud services	1.00	76,149	1.00	76,740	1.00	76,740	
asst. dir, public relatio	1.00	49,615	1.00	50,000	1.00	50,000	
ast to dn math nat sci	1.00	71,729	1.00	72,285	1.00	72,285	
athletic trainer	1.00	39,745	1.00	41,664	1.00	41,664	
benefits coordinator	1.00	46,426	1.00	46,786	1.00	46,786	
budget financial analys	1.00	50,913	1.00	54,000	1.00	54,000	
budget office specialist	1.00	35,911	1.00	36,189	1.00	36,189	
budget officer	1.00	51,516	1.00	51,916	1.00	51,916	
bursar	1.00	74,423	1.00	75,000	1.00	75,000	
buyer i	1.00	35,868	1.00	36,146	1.00	36,146	
cashing oper ctr superv	1.00	5,282	.00	0	.00	0	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m0006 Institutional Support							
collections coordinator	1.00	37,152	1.00	37,440	1.00	37,440	
commuter affairs dir	1.00	39,360	1.00	39,665	1.00	39,665	
comptroller	1.00	69,528	1.00	76,000	1.00	76,000	
computer laboratory coord	1.00	45,566	1.00	45,919	1.00	45,919	
computer technician	1.00	43,661	1.00	45,760	1.00	45,760	
corporate card specialist	1.00	42,097	1.00	42,423	1.00	42,423	
data management coordinat	1.00	30,960	1.00	31,200	1.00	31,200	
data proc prog analyst	3.00	170,326	3.00	171,647	3.00	171,647	
data research coordinator	1.00	39,692	1.00	40,000	1.00	40,000	
development officer	3.00	97,502	2.00	90,271	2.00	90,271	
dir procure/inventory con	1.00	81,155	1.00	81,785	1.00	81,785	
director funded projects	1.00	61,920	1.00	62,400	1.00	62,400	
director info services	1.00	90,508	1.00	91,210	1.00	91,210	
director, public relation	1.00	79,384	1.00	80,000	1.00	80,000	
dir. of articulation	1.00	77,994	1.00	78,599	1.00	78,599	
dir. of diversity, eeo of	1.00	67,476	1.00	68,000	1.00	68,000	
dir. stu. jud. prog., stu	1.00	56,581	1.00	57,020	1.00	57,020	
dir., major gifts, vp ins	1.00	84,375	1.00	85,030	1.00	85,030	
dp op tech ii	2.00	58,026	2.00	58,477	2.00	58,477	
dp programmer	1.00	53,990	1.00	54,409	1.00	54,409	
driver	1.00	23,204	1.00	23,384	1.00	23,384	
driver ii	2.00	63,024	2.00	63,513	2.00	63,513	
employment manager	1.00	3,930	.00	0	.00	0	
exec asst to president	1.00	110,279	1.00	111,135	1.00	111,135	
financial manager	1.00	53,095	1.00	53,507	1.00	53,507	
fixed assets mgr., pro.	1.00	34,875	1.00	35,193	1.00	35,193	
frs coordinator	1.00	50,701	1.00	51,094	1.00	51,094	
general counsel	1.00	98,571	1.00	99,336	1.00	99,336	
grants accountant	3.00	111,921	3.00	112,799	3.00	112,799	
graphic artist ii	1.00	32,583	1.00	32,836	1.00	32,836	
human res contracts super	1.00	41,010	1.00	41,328	1.00	41,328	
human resources associate	1.00	29,738	1.00	29,969	1.00	29,969	
human resources asst dir	2.00	108,819	2.00	109,662	2.00	109,662	
human resources director	1.00	83,997	1.00	84,649	1.00	84,649	
information database ma	1.00	46,440	1.00	46,800	1.00	46,800	
instit advancement asst d	1.00	0	.00	0	.00	0	
internal audit director	1.00	83,058	1.00	83,702	1.00	83,702	
inventory control manager	1.00	48,585	1.00	48,962	1.00	48,962	
it computer oper sr	1.00	31,720	1.00	31,966	1.00	31,966	
it data entry operator	1.00	0	.00	0	.00	0	
it telecommunications ass	1.00	34,782	1.00	35,052	1.00	35,052	
manager, print shop	1.00	45,408	1.00	45,760	1.00	45,760	
network analyst, telcomm	1.00	42,669	1.00	43,000	1.00	43,000	
office clerk ii	3.00	82,188	3.00	82,825	3.00	82,825	
off. admin., inst. advanc	1.00	37,152	1.00	37,440	1.00	37,440	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m0006 Institutional Support							
paralegal/law clerk	1.00	7,571	.00	0	.00	0	
police comm opr ii	2.00	63,936	2.00	64,432	2.00	64,432	
postal service supervisor	1.00	35,868	1.00	36,146	1.00	36,146	
president	1.00	297,690	1.00	300,000	1.00	300,000	
proc assets cont asst d	2.00	113,328	2.00	114,207	2.00	114,207	
procurement officer	1.00	40,752	1.00	41,068	1.00	41,068	
programmer analyst	5.00	230,719	5.00	232,509	5.00	232,509	
ps press operator i	2.00	64,020	2.00	64,256	2.00	64,256	
ps print service supr i	1.00	35,430	1.00	35,705	1.00	35,705	
public safety dir	1.00	74,423	1.00	75,000	1.00	75,000	
research assistant	1.00	21,635	.00	0	.00	0	
senior tech support speci	1.00	57,394	1.00	57,839	1.00	57,839	
senior technology special	1.00	53,879	1.00	54,297	1.00	54,297	
service worker	1.00	21,145	1.00	21,840	1.00	21,840	
staff accountant	3.00	106,661	3.00	107,488	3.00	107,488	
storekeeper i	1.00	21,441	1.00	25,702	1.00	25,702	
storekeeper ii	1.00	24,257	1.00	24,711	1.00	24,711	
storekeeper iii	2.00	57,210	1.00	34,145	1.00	34,145	
student accounts liaison	1.00	32,322	1.00	32,573	1.00	32,573	
supv. of oper. prod.	1.00	38,247	1.00	38,544	1.00	38,544	
supv., pro. acad. syste	1.00	71,038	1.00	71,589	1.00	71,589	
supv., tech. support	1.00	71,675	1.00	72,231	1.00	72,231	
tech support specialist	5.00	245,607	5.00	247,590	5.00	247,590	
technical admin asst/fac	1.00	51,516	1.00	51,916	1.00	51,916	
telecommunications manage	1.00	54,577	1.00	55,000	1.00	55,000	
typist clerk	1.00	19,148	1.00	28,274	1.00	28,274	
typist clerk iv	1.00	18,713	1.00	25,227	1.00	25,227	
ums buyer iii	1.00	42,790	1.00	43,122	1.00	43,122	
university police officer	5.00	115,164	5.00	185,638	5.00	185,638	
university police officer	24.00	890,932	23.00	866,756	23.00	866,756	
university police officer	2.00	88,922	2.00	89,613	2.00	89,613	
university police officer	3.00	143,263	2.00	92,432	2.00	92,432	
university police officer	3.00	118,887	3.00	162,071	3.00	162,071	
university police officer	1.00	0	.00	0	.00	0	
vp academic affairs	1.00	154,593	1.00	155,792	1.00	155,792	
vp finance management	1.00	134,492	1.00	135,535	1.00	135,535	
vp inst. advancement	1.00	114,115	1.00	115,000	1.00	115,000	
vp research evaluation	1.00	124,035	1.00	124,997	1.00	124,997	
vp student affairs	1.00	112,229	1.00	113,100	1.00	113,100	
Administrative Merit	.00	0	.00	0	.00	165,101	
Other Increments	.00	0	.00	0	.00	83,102	
TOTAL r13m0006*	220.00	9,830,028	204.00	9,928,106	204.00	10,176,309	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
accounting clerk ii	1.00	19,728	1.00	21,951	1.00	21,951	
administrative assistant	2.00	52,375	2.00	52,781	2.00	52,781	
automotive shop superviso	1.00	35,258	1.00	35,600	1.00	35,600	
business manager	1.00	39,692	1.00	40,000	1.00	40,000	
carpenter	4.00	120,708	4.00	125,362	4.00	125,362	
coordinator/motor pool	1.00	43,827	1.00	45,943	1.00	45,943	
customer relations superv	1.00	60,378	1.00	60,846	1.00	60,846	
design technician	1.00	47,027	1.00	47,392	1.00	47,392	
dir design construction	1.00	96,130	1.00	96,876	1.00	96,876	
dir. eng serv. contract	1.00	55,139	1.00	55,567	1.00	55,567	
electrician	2.00	59,045	2.00	59,697	2.00	59,697	
electrician high voltage	1.00	29,319	1.00	29,553	1.00	29,553	
environ safety specialist	1.00	48,534	1.00	48,911	1.00	48,911	
exec. eng heating plant	1.00	53,908	1.00	54,964	1.00	54,964	
facil asst manager	1.00	42,801	1.00	43,133	1.00	43,133	
facilities manager	1.00	49,615	1.00	50,000	1.00	50,000	
facility manager, murphy	1.00	56,760	1.00	57,200	1.00	57,200	
grounds supervisor	3.00	79,594	3.00	82,660	3.00	82,660	
groundskeeper	5.00	113,290	5.00	118,866	5.00	118,866	
housekeeper	12.00	272,204	12.00	280,212	12.00	280,212	
housekeeping supervisor i	.00	29,738	.00	29,969	.00	29,969	
housekeeping supervisor i	4.00	100,114	4.00	102,415	4.00	102,415	
hvac mechanic i	1.00	74,654	1.00	75,233	1.00	75,233	
locksmith	1.00	33,207	1.00	33,464	1.00	33,464	
maint proj eng spec	1.00	61,079	1.00	61,553	1.00	61,553	
maintenance aide i	1.00	22,496	1.00	22,670	1.00	22,670	
maintenance aide ii	1.00	22,318	1.00	22,568	1.00	22,568	
maintenance mech	6.00	162,361	6.00	165,898	6.00	165,898	
maintenance mechanic lead	1.00	28,225	1.00	28,444	1.00	28,444	
manager design services	2.00	135,266	2.00	136,316	2.00	136,316	
manager, construct manage	1.00	77,603	1.00	78,224	1.00	78,224	
multi trades chief ii	1.00	35,713	1.00	35,990	1.00	35,990	
multi trades chief iii	8.00	296,848	8.00	365,854	8.00	365,854	
phys plant asst dir	1.00	74,423	1.00	75,000	1.00	75,000	
phys plant asst to direct	1.00	49,615	1.00	50,000	1.00	50,000	
phys plant director	1.00	97,813	1.00	98,572	1.00	98,572	
project engineer	1.00	52,219	1.00	52,624	1.00	52,624	
service worker	13.00	304,077	12.00	333,092	12.00	333,092	
services specialist	1.00	57,503	1.00	57,949	1.00	57,949	
stat engr, 2nd gr	2.00	62,271	2.00	62,754	2.00	62,754	
stationary engineer	4.00	133,909	4.00	140,998	4.00	140,998	
steamfitter	4.00	122,458	4.00	130,127	4.00	130,127	
supervisor of grounds	1.00	51,740	1.00	52,141	1.00	52,141	
univ facilities planner	1.00	69,059	1.00	69,595	1.00	69,595	
work control spec iii	1.00	26,642	1.00	26,849	1.00	26,849	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r13m0007 Operation and Maintenance of Plant							
work control supv	1.00	32,984	1.00	33,240	1.00	33,240	
Administrative Merit	.00	0	.00	0	.00	33,320	
Other Increments	.00	0	.00	0	.00	60,406	
-----							
TOTAL r13m0007*	102.00	3,589,667	101.00	3,749,053	101.00	3,842,779	
-----							
r13m0008 Auxiliary Enterprise							
academic coordinator, ath	1.00	42,354	1.00	42,683	1.00	42,683	
accountant	1.00	1,871	1.00	34,000	1.00	34,000	
accounting clerk ii	2.00	49,815	2.00	50,400	2.00	50,400	
accounting clerk iii	1.00	31,127	1.00	31,368	1.00	31,368	
adm asst to bus manager	1.00	30,762	1.00	31,000	1.00	31,000	
admin asst ii	1.00	33,615	1.00	33,876	1.00	33,876	
administrative assistant	3.00	53,253	3.00	78,666	3.00	78,666	
administrative staff	1.00	0	1.00	31,677	1.00	31,677	
asst bookstore manager	2.00	82,833	2.00	84,145	2.00	84,145	
asst coach (athletics)	5.00	101,060	5.00	167,708	5.00	167,708	
asst cord, smr pgr/spt st	1.00	30,364	1.00	30,600	1.00	30,600	
asst dir of fac and saf r	1.00	51,600	1.00	52,000	1.00	52,000	
asst director, athletic	1.00	24,363	1.00	47,250	1.00	47,250	
asst football coach/healt	1.00	41,677	1.00	42,000	1.00	42,000	
asst. coord for univ. eve	1.00	32,294	1.00	33,846	1.00	33,846	
ath hd coach, w bbl	3.00	0	3.00	120,000	3.00	120,000	
athletic director	1.00	78,173	1.00	78,780	1.00	78,780	
aux serv asst dir	1.00	62,728	1.00	63,215	1.00	63,215	
bear necessity card manag	1.00	41,089	1.00	49,520	1.00	49,520	
bookstore dir	1.00	59,573	1.00	60,035	1.00	60,035	
bookstore financial manag	1.00	38,795	1.00	39,100	1.00	39,100	
business manager, athleti	1.00	37,708	1.00	38,000	1.00	38,000	
college ctr dir	1.00	64,464	1.00	64,964	1.00	64,964	
compliance coord., athlet	1.00	29,769	1.00	30,000	1.00	30,000	
coord. univ. events offic	1.00	40,630	1.00	40,945	1.00	40,945	
dir housing residence p	1.00	36,605	1.00	57,000	1.00	57,000	
director, auxiliary servi	1.00	72,943	1.00	73,509	1.00	73,509	
financial manager	1.00	44,379	1.00	44,723	1.00	44,723	
head coach football	1.00	79,384	1.00	120,000	1.00	120,000	
head coach, volleyball	1.00	45,802	1.00	46,157	1.00	46,157	
head mens basketball coac	1.00	99,230	1.00	100,000	1.00	100,000	
head womens basketball co	.00	65,889	.00	0	.00	0	
housekeeper	3.00	68,520	3.00	69,139	3.00	69,139	
housekeeping supervisor i	1.00	30,105	1.00	30,339	1.00	30,339	
maintenance mech	4.00	98,476	4.00	108,466	4.00	108,466	
maintenance mechanic lead	2.00	60,210	2.00	60,678	2.00	60,678	
office secretary	2.00	52,817	2.00	53,226	2.00	53,226	
quality control manager	1.00	46,255	1.00	46,614	1.00	46,614	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r13m0008 Auxiliary Enterprise							
resid life asst dir	1.00	37,203	1.00	50,000	1.00	50,000	
residence life cord	3.00	0	3.00	95,001	3.00	95,001	
rm assgnt coord/res life	1.00	31,754	1.00	32,000	1.00	32,000	
service worker	2.00	48,037	2.00	48,410	2.00	48,410	
sports info director	1.00	39,692	1.00	40,000	1.00	40,000	
storekeeper ii	1.00	23,114	1.00	23,327	1.00	23,327	
tech support specialist	1.00	31,347	1.00	32,854	1.00	32,854	
Administrative Merit	.00	0	.00	0	.00	47,983	
Other Increments	.00	0	.00	0	.00	14,697	
-----							
TOTAL r13m0008*	64.00	2,071,679	64.00	2,507,221	64.00	2,569,901	
TOTAL r13m00 **	975.00	45,186,972	951.00	47,269,885	951.00	48,451,634	
-----							
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	130.00	6,883,458	130.00	7,231,487	130.00	7,391,757	
administrative staff	21.00	791,882	21.00	791,882	21.00	815,638	
support staff	10.00	282,254	10.00	282,254	10.00	290,722	
-----							
TOTAL r14d0001*	161.00	7,957,594	161.00	8,305,623	161.00	8,498,117	
-----							
r14d0004 Academic Support							
administrative staff	18.00	764,662	19.00	830,085	19.00	886,172	
support staff	1.00	20,796	1.00	20,796	1.00	21,420	
-----							
TOTAL r14d0004*	19.00	785,458	20.00	850,881	20.00	907,592	
-----							
r14d0005 Student Services							
administrative staff	41.00	1,770,330	41.00	1,833,420	41.00	1,819,515	
support staff	14.00	382,694	14.00	382,694	14.00	394,175	
-----							
TOTAL r14d0005*	55.00	2,153,024	55.00	2,216,114	55.00	2,213,690	
-----							
r14d0006 Institutional Support							
administrative staff	62.00	3,335,242	57.00	3,160,332	57.00	3,256,989	
support staff	25.00	648,736	25.00	648,736	25.00	668,198	
-----							
TOTAL r14d0006*	87.00	3,983,978	82.00	3,809,068	82.00	3,925,187	
-----							
r14d0007 Operation and Maintenance of Plant							
administrative staff	14.00	535,226	12.00	495,472	12.00	679,722	
support staff	21.50	483,417	20.00	449,690	20.00	463,181	
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TOTAL r14d0007*	35.50	1,018,643	32.00	945,162	32.00	1,142,903	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r14d0008 Auxiliary Enterprises							
administrative staff	11.00	307,026	10.00	318,125	10.00	369,474	
support staff	27.00	590,203	24.00	524,625	24.00	540,364	
-----							
TOTAL r14d0008*	38.00	897,229	34.00	842,750	34.00	909,838	
TOTAL r14d00 **	395.50	16,795,926	384.00	16,969,598	384.00	17,597,327	
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	142,166	1.00	136,106	1.00	136,106	
mpt administrator ii	1.00	35,743	.00	0	.00	0	
asst attorney general viii	1.00	89,249	1.00	89,249	1.00	91,007	
mpt administrator i	.00	44,401	1.00	78,418	1.00	78,418	
asst attorney general vi	1.00	60,119	1.00	75,148	1.00	76,622	
mpt technician ii	1.00	41,176	1.00	40,793	1.00	40,793	
pub broadcasting talent	.00	33,453	.00	31,412	.00	31,412	
-----							
TOTAL r15p0001*	5.00	446,307	5.00	451,126	5.00	454,358	
r15p0002 Administration and Support Services							
mpt executive iii	.00	104,741	1.00	120,802	1.00	120,802	
mpt executive ii	2.00	42,962	.00	0	.00	0	
mpt executive i	.00	38,068	.00	0	.00	0	
mpt administrator ii	4.00	58,339	.00	0	.00	0	
mpt administrator i	3.00	441,244	7.00	507,263	7.00	507,263	
mpt manager	14.00	577,270	10.00	530,253	10.00	530,253	
mpt technician iii	11.00	519,564	11.00	538,118	11.00	538,118	
mpt technician ii	26.00	1,041,194	26.00	1,049,394	26.00	1,049,394	
mpt technician i	16.00	632,922	18.00	659,597	18.00	659,597	
mpt specialist iii	9.00	194,732	6.00	192,368	6.00	192,368	
mpt specialist ii	4.00	100,830	4.00	106,764	4.00	106,764	
mpt specialist i	1.00	-661	.00	0	.00	0	
pub broadcasting talent	.00	172,944	.00	51,000	.00	51,000	
police officer iii	1.00	41,504	1.00	41,504	1.00	42,307	
personnel clerk	1.00	14,803	1.00	29,106	1.00	29,383	
-----							
TOTAL r15p0002*	92.00	3,980,456	85.00	3,826,169	85.00	3,827,249	
r15p0003 Broadcasting							
mpt executive iii	1.00	56,239	.00	0	.00	0	
mpt executive ii	1.00	162,517	2.00	215,940	2.00	215,940	
mpt executive i	1.00	102,184	1.00	100,170	1.00	100,170	
mpt administrator ii	4.00	62,624	.00	0	.00	0	
mpt administrator i	1.00	155,141	4.00	247,930	4.00	247,930	
mpt manager	8.00	406,028	7.00	386,712	7.00	386,712	
mpt technician iii	7.00	242,784	6.00	301,444	6.00	301,444	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r15p0003 Broadcasting							
mpt technician ii	9.00	330,934	7.00	285,725	7.00	285,725	
mpt technician i	10.00	325,144	9.00	315,473	9.00	315,473	
admin spec ii	1.00	35,990	1.00	35,740	1.00	36,084	
faculty	.00	13,251	.00	0	.00	0	
mpt specialist iii	6.00	174,733	6.00	184,523	6.00	184,523	
mpt specialist ii	5.00	88,180	3.00	78,531	3.00	78,531	
pub broadcasting talent	.00	1,020,816	.00	939,132	.00	939,132	
-----							
TOTAL r15p0003*	54.00	3,176,565	46.00	3,091,320	46.00	3,091,664	
r15p0004 Content Enterprises							
mpt executive ii	1.00	19,669	.00	0	.00	0	
mpt executive i	.00	39,100	1.00	108,737	1.00	108,737	
mpt administrator ii	1.00	14,325	.00	0	.00	0	
mpt administrator i	1.00	75,114	1.00	74,416	1.00	74,416	
mpt manager	2.00	30,704	.00	0	.00	0	
mpt technician iii	11.00	383,540	7.00	351,166	7.00	351,166	
mpt technician ii	4.00	192,128	5.00	202,560	5.00	202,560	
mpt technician i	10.00	357,719	9.00	333,214	9.00	333,214	
mpt specialist iii	4.00	68,722	2.00	56,903	2.00	56,903	
mpt specialist ii	.00	0	1.00	26,344	1.00	26,344	
pub broadcasting talent	.00	95,203	.00	88,421	.00	88,421	
-----							
TOTAL r15p0004*	34.00	1,276,224	26.00	1,241,761	26.00	1,241,761	
TOTAL r15p00 **	185.00	8,879,552	162.00	8,610,376	162.00	8,615,032	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	15.93	486,464	13.59	442,567	13.59	442,567	
account clerk i	1.00	17,467	3.72	100,441	3.72	100,441	
account clerk ii	9.00	265,635	7.50	232,882	7.50	232,882	
account clerk iii	7.83	240,918	8.97	274,054	8.97	274,054	
accountant i	7.70	254,586	4.76	172,897	4.76	172,897	
accounting assoc	9.61	336,222	5.62	204,215	5.62	204,215	
admin asst i	27.35	850,267	26.16	820,803	26.16	820,803	
admin asst ii	65.62	2,246,577	63.62	2,268,500	63.62	2,268,500	
anat serv tech	2.00	50,369	2.00	49,766	2.00	49,766	
anatomy lab spec	1.00	38,799	1.00	38,862	1.00	38,862	
assistant dean	7.67	609,704	5.03	538,044	5.03	538,044	
assistant professor	187.45	20,760,649	199.18	22,495,100	199.18	22,495,100	
assoc prof director	3.41	263,781	3.34	329,190	3.34	329,190	
assoc prof chairperson	4.29	447,328	4.00	504,119	4.00	504,119	
associate dean	6.65	665,103	4.26	569,346	4.26	569,346	
associate professor	124.07	13,269,226	119.83	12,870,756	119.83	12,870,756	
biomed equip tech	2.00	80,520	2.00	80,651	2.00	80,651	
budget analyst i	3.00	87,827	3.00	112,308	3.00	112,308	
budget associate	.05	2,521	.05	1,571	.05	1,571	
business mgr i	6.78	244,267	6.25	246,736	6.25	246,736	
chairperson	1.14	248,445	1.58	285,901	1.58	285,901	
clinic coord	3.09	86,648	1.85	62,498	1.85	62,498	
clinical assoc professor	9.11	648,917	5.35	491,862	5.35	491,862	
clinical asst professor	21.51	1,978,022	22.74	2,015,867	22.74	2,015,867	
clinical instructor	75.56	4,275,452	79.01	4,896,695	79.01	4,896,695	
clinical professor	1.02	142,706	2.11	186,399	2.11	186,399	
cont/grant assoc	1.00	36,506	1.00	42,400	1.00	42,400	
coordinator	38.25	1,761,026	41.35	1,890,250	41.35	1,890,250	
dean	.99	142,050	.10	30,000	.10	30,000	
dental asst i	1.00	27,555	1.00	27,600	1.00	27,600	
dental asst ii	1.60	47,740	1.50	47,689	1.50	47,689	
dental asst prog spec n	6.70	262,645	6.00	217,906	6.00	217,906	
dental asst spec	4.00	117,741	3.00	101,331	3.00	101,331	
dental asst trnr	5.50	180,428	5.75	194,283	5.75	194,283	
dev assoc	.50	15,319	.00	0	.00	0	
director	41.49	3,287,914	39.71	3,443,548	39.71	3,443,548	
dntl lab tech	1.00	52,309	1.00	52,395	1.00	52,395	
editorial asst	2.50	90,042	2.50	90,191	2.50	90,191	
elec mic his tech	1.00	39,302	1.00	40,275	1.00	40,275	
elec micr tech	1.75	46,262	1.41	46,468	1.41	46,468	
exec adm asst i	17.79	657,098	14.09	534,949	14.09	534,949	
exec adm asst ii	.70	27,268	.98	37,557	.98	37,557	
exempt/non exempt incrs	.00	0	.00	0	.00	227,070	
faculty increments	.00	0	.00	0	.00	1,633,663	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
faculty increments	.00	0	.00	0	.00	44,375	
faculty increments	.00	0	.00	0	.00	401,468	
faculty increments	.00	0	.00	0	.00	11,042	
faculty increments	.00	0	.00	0	.00	46,337	
faculty research asst	1.10	10,594	.10	5,072	.10	5,072	
fellow	.00	0	.00	163,122	.00	163,122	
graduate assistant	.00	1,983,965	.00	2,227,547	.00	2,227,547	
hum serv wrk ii	.00	0	.14	4,760	.14	4,760	
instructor	26.85	1,988,706	21.21	1,731,342	21.21	1,731,342	
it data entry opr	3.00	44,439	2.00	49,500	2.00	49,500	
it programmer i	1.00	33,534	1.00	34,000	1.00	34,000	
it programmer ii	2.00	82,479	2.00	82,583	2.00	82,583	
it support assoc	1.00	40,339	1.00	40,220	1.00	40,220	
it support asst	3.00	111,529	3.00	104,737	3.00	104,737	
it support spec	5.00	233,473	5.00	233,856	5.00	233,856	
lab animal tech	.80	27,935	.00	0	.00	0	
lab helper	1.00	28,611	1.00	28,657	1.00	28,657	
lab res tech	2.03	65,810	.15	6,000	.15	6,000	
lecturer	.70	21,143	.50	31,000	.50	31,000	
manager	28.06	1,537,449	24.48	1,409,640	24.48	1,409,640	
med photographer	2.00	82,045	3.00	112,624	3.00	112,624	
medical aide	1.00	16,959	1.00	27,555	1.00	27,555	
multi media asst	.00	0	.38	34,000	.38	34,000	
multi media tech	5.00	186,036	4.00	156,953	4.00	156,953	
nurse ii mri	.30	26,528	1.16	48,865	1.16	48,865	
nurse research i	2.00	113,097	2.00	110,772	2.00	110,772	
office clerk i	1.50	67,742	4.00	129,430	4.00	129,430	
office clerk ii	3.27	87,231	2.50	74,353	2.50	74,353	
office supv i	3.00	94,418	3.00	92,552	3.00	92,552	
office supv ii	1.00	39,027	1.00	39,090	1.00	39,090	
office supv iii	4.98	199,979	4.98	201,430	4.98	201,430	
other prof increments	.00	0	.00	0	.00	132,291	
other prof increments	.00	0	.00	0	.00	2,857	
other prof increments	.00	0	.00	0	.00	22,997	
other prof increments	.00	0	.00	0	.00	1,854	
other prof increments	.00	0	.00	0	.00	8,587	
professor	136.06	18,637,719	144.65	19,157,768	144.65	19,157,768	
professor chairperson	13.91	3,110,887	17.79	3,585,579	17.79	3,585,579	
professor director	2.45	338,970	.68	170,075	.68	170,075	
professor and head	.96	165,870	.70	263,550	.70	263,550	
prog mgmt spec i	19.83	719,049	16.37	636,754	16.37	636,754	
ps hg sp cp op ii	1.00	29,951	.00	0	.00	0	
ps prt serv sv ii	1.00	44,185	.00	0	.00	0	
pt copy ctr supv	1.00	34,292	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
res study coord	2.50	86,733	1.50	52,865	1.50	52,865	
research assistant	26.70	1,024,372	22.01	1,004,364	22.01	1,004,364	
research assoc professor	.49	46,213	2.08	178,401	2.08	178,401	
research associate	3.80	222,530	3.18	174,970	3.18	174,970	
research asst professor	2.00	76,765	1.90	78,565	1.90	78,565	
research professor	.59	31,254	.28	20,312	.28	20,312	
resident g3	.00	0	1.71	67,949	1.71	67,949	
school assoc prof	19.17	2,416,620	32.39	3,203,421	32.39	3,203,421	
school asst prof	39.10	3,803,704	56.57	4,306,422	56.57	4,306,422	
school prof	2.11	275,936	3.92	532,381	3.92	532,381	
secretary	3.70	90,016	3.90	104,298	3.90	104,298	
specialist	62.35	3,358,621	60.33	3,360,310	60.33	3,360,310	
stat data asst	1.80	54,390	.80	26,342	.80	26,342	
sub abse prg spec	1.00	40,207	1.00	40,274	1.00	40,274	
teaching lab tech	2.00	62,674	2.00	68,521	2.00	68,521	
unidentified classification	.00	0	.00	0	.00	0	
TOTAL r30b2101*	1,172.72	97,183,651	1,179.27	101,301,653	1,179.27	103,834,194	
r30b2102 Research							
acad prog spec	1.87	70,788	1.87	71,179	1.87	71,179	
account clerk ii	.95	24,953	.95	25,526	.95	25,526	
account clerk iii	1.90	60,271	1.90	60,825	1.90	60,825	
accountant i	5.63	225,183	5.63	225,291	5.63	225,291	
accounting assoc	.99	36,309	.80	23,564	.80	23,564	
admin asst i	6.21	180,472	6.21	180,587	6.21	180,587	
admin asst ii	11.50	411,800	11.50	412,313	11.50	412,313	
assistant dean	.77	125,672	.77	125,649	.77	125,649	
assistant professor	114.81	9,281,320	114.28	9,305,771	114.28	9,305,771	
assoc prof director	.04	8,080	.04	5,104	.04	5,104	
associate dean	.40	89,998	.40	87,045	.40	87,045	
associate professor	60.48	6,980,863	60.29	6,986,347	60.29	6,986,347	
asst lab anm tech	1.00	24,950	1.00	25,480	1.00	25,480	
budget analyst i	.70	26,258	.70	26,320	.70	26,320	
budget associate	.95	27,371	.95	29,853	.95	29,853	
business mgr i	1.80	74,090	1.80	72,834	1.80	72,834	
clinical assoc professor	.03	8,440	.03	8,000	.03	8,000	
clinical asst professor	1.74	184,423	1.74	184,677	1.74	184,677	
clinical instructor	2.29	138,387	2.29	138,525	2.29	138,525	
clinical professor	.40	41,614	.40	42,113	.40	42,113	
coordinator	17.92	1,070,972	17.92	1,073,642	17.92	1,073,642	
diet res tech mri	1.00	29,674	1.00	30,000	1.00	30,000	
director	6.40	504,944	6.40	503,635	6.40	503,635	
driver	1.00	28,516	1.00	28,564	1.00	28,564	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2102 Research							
editorial asst	1.00	31,074	1.00	31,484	1.00	31,484	
elec micr tech	1.00	41,213	1.00	41,281	1.00	41,281	
epdm asst i	1.00	22,647	1.00	27,716	1.00	27,716	
epdm asst ii	2.00	64,809	2.00	65,756	2.00	65,756	
epdm asst iii	1.00	32,783	1.00	32,838	1.00	32,838	
exempt/non exempt incrs	.00	0	.00	0	.00	114,673	
faculty increments	.00	0	.00	0	.00	819,162	
faculty increments	.00	0	.00	0	.00	49,354	
faculty increments	.00	0	.00	0	.00	316,511	
faculty increments	.00	0	.00	0	.00	24,056	
faculty research asst	28.04	945,481	28.04	949,067	28.04	949,067	
graduate assistant	.00	4,604,303	.00	3,268,802	.00	3,268,802	
instructor	19.59	1,123,906	19.59	1,123,152	19.59	1,123,152	
it dta enty op ld	1.00	30,884	1.00	31,090	1.00	31,090	
it dta enty sh sv	1.00	31,344	1.00	31,396	1.00	31,396	
lab animal tech	3.00	97,749	3.00	97,863	3.00	97,863	
lab assistant	6.50	187,556	5.75	148,217	5.75	148,217	
lab res tech	10.86	381,100	10.86	381,610	10.86	381,610	
lic prac nurse	1.80	70,247	1.80	73,538	1.80	73,538	
manager	7.35	459,621	7.19	442,330	7.19	442,330	
med tech	1.00	35,120	1.00	35,178	1.00	35,178	
medical asst	1.00	28,704	1.00	29,000	1.00	29,000	
nurse i mri	1.10	53,436	3.00	136,960	3.00	136,960	
nurse ii mri	14.00	755,340	14.00	755,733	14.00	755,733	
nurse research i	14.00	679,105	12.10	618,852	12.10	618,852	
office assistant	2.00	40,693	2.00	46,020	2.00	46,020	
office clerk ii	4.00	97,230	4.00	97,215	4.00	97,215	
office supv iii	1.00	37,888	1.00	38,376	1.00	38,376	
other prof increments	.00	0	.00	0	.00	21,893	
other prof increments	.00	0	.00	0	.00	1,336	
other prof increments	.00	0	.00	0	.00	22,870	
other prof increments	.00	0	.00	0	.00	4,392	
post doctoral fellow	.00	0	.00	2,746,822	.00	2,746,822	
professor	55.14	9,501,737	58.46	9,774,748	58.46	9,774,748	
professor chairperson	4.14	1,120,706	4.14	1,122,295	4.14	1,122,295	
professor director	1.04	252,113	1.04	262,613	1.04	262,613	
prog mgmt spec i	4.89	192,605	4.89	192,400	4.89	192,400	
psych assoc	1.00	29,858	1.00	29,616	1.00	29,616	
psych res cln	.33	13,097	.33	14,307	.33	14,307	
res study coord	6.50	233,825	6.50	233,816	6.50	233,816	
research assistant	184.18	8,260,535	182.68	8,212,462	182.68	8,212,462	
research assoc professor	.84	70,296	.84	69,959	.84	69,959	
research associate	31.63	1,575,332	31.63	1,579,881	31.63	1,579,881	
research asst professor	5.96	405,335	5.96	405,926	5.96	405,926	
research grad assistant	.00	1,443	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2102 Research							
research professor	.49	22,857	.49	29,632	.49	29,632	
school assoc prof	1.58	168,339	1.58	165,277	1.58	165,277	
school asst prof	1.19	93,942	1.19	93,888	1.19	93,888	
school prof	.18	23,131	.18	23,132	.18	23,132	
secretary	1.30	38,039	1.30	38,013	1.30	38,013	
specialist	27.98	1,651,274	27.98	1,652,461	27.98	1,652,461	
stat data asst	4.20	126,512	4.20	126,333	4.20	126,333	
teaching lab tech	.50	16,951	.50	19,972	.50	19,972	
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TOTAL r30b2102*	697.09	53,305,508	697.09	54,969,871	697.09	56,344,118	
r30b2103 Public Service							
account clerk i	1.00	30,788	1.00	30,839	1.00	30,839	
account clerk iii	2.74	86,450	2.74	86,977	2.74	86,977	
accountant i	.05	2,456	.05	1,911	.05	1,911	
accounting assoc	1.20	41,933	1.20	41,864	1.20	41,864	
admin asst i	8.15	236,681	8.15	236,280	8.15	236,280	
admin asst ii	7.77	276,279	7.77	273,121	7.77	273,121	
assistant dean	.63	85,008	.63	85,200	.63	85,200	
assistant professor	25.35	3,216,192	25.35	3,225,179	25.35	3,225,179	
associate dean	.40	113,061	.40	113,061	.40	113,061	
associate professor	9.26	1,589,207	9.26	1,589,812	9.26	1,589,812	
budget analyst i	.30	11,111	.30	11,280	.30	11,280	
business mgr i	1.00	37,249	1.00	37,310	1.00	37,310	
clinic coord	.50	18,069	.50	18,099	.50	18,099	
clinical assoc professor	.95	86,110	.95	87,198	.95	87,198	
clinical asst professor	6.73	719,645	6.73	719,369	6.73	719,369	
clinical instructor	8.74	620,686	8.74	610,440	8.74	610,440	
clinical professor	.06	22,089	.06	22,000	.06	22,000	
com outreach coordinator	1.00	37,419	1.00	37,310	1.00	37,310	
cont/grant assoc	1.00	40,615	1.00	40,682	1.00	40,682	
coordinator	7.94	350,347	7.94	353,321	7.94	353,321	
director	7.75	554,776	7.75	554,663	7.75	554,663	
driver	.50	14,335	.50	14,358	.50	14,358	
epdm asst ii	6.00	178,842	6.00	178,855	6.00	178,855	
exec adm asst i	.50	21,596	.50	19,231	.50	19,231	
exempt/non exempt incrs	.00	0	.00	0	.00	65,874	
faculty increments	.00	0	.00	0	.00	70,654	
faculty increments	.00	0	.00	0	.00	1,086	
faculty increments	.00	0	.00	0	.00	92,304	
faculty increments	.00	0	.00	0	.00	204,290	
faculty research asst	7.48	307,346	7.48	254,806	7.48	254,806	
faculty research asst	.00	1,083,259	.00	855,631	.00	855,631	
faculty 12 month	.04	3,258	.04	3,252	.04	3,252	
faculty 12 month	11.17	603,333	11.17	603,920	11.17	603,920	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2103 Public Service							
graduate assistant	.00	234,297	.00	0	.00	0	
hum serv wrk ii	2.36	74,241	2.36	74,370	2.36	74,370	
hum serv wrker i	2.00	57,378	2.00	57,545	2.00	57,545	
instructor	9.72	859,491	9.72	861,807	9.72	861,807	
it programmer ii	.80	34,110	.80	33,979	.80	33,979	
it support asst	1.00	39,232	1.00	39,296	1.00	39,296	
it support spec	1.00	40,125	1.00	42,474	1.00	42,474	
librarian	6.00	347,760	6.00	438,604	6.00	438,604	
lic prac nurse	4.00	148,378	4.00	148,624	4.00	148,624	
manager	12.73	847,957	12.73	848,588	12.73	848,588	
mt maint mech ld	1.00	20,451	1.00	29,473	1.00	29,473	
mt mlt trd sv i	1.00	41,322	1.00	42,155	1.00	42,155	
nurse ii mri	5.00	257,102	5.00	262,850	5.00	262,850	
office assistant	1.00	26,480	1.00	27,519	1.00	27,519	
office clerk ii	2.00	57,843	2.00	57,733	2.00	57,733	
office supv iii	3.00	119,492	3.00	119,858	3.00	119,858	
other prof increments	.00	0	.00	0	.00	2,422	
other prof increments	.00	0	.00	0	.00	1,470	
other prof increments	.00	0	.00	0	.00	18,384	
other prof increments	.00	0	.00	0	.00	21,638	
professor	6.18	1,243,449	6.18	1,245,570	6.18	1,245,570	
professor chairperson	.47	208,825	.47	208,974	.47	208,974	
professor and head	1.00	176,463	1.00	177,400	1.00	177,400	
prog mgmt spec i	4.95	206,699	4.95	206,796	4.95	206,796	
psych assoc	6.00	198,746	6.00	199,506	6.00	199,506	
psych res cln	1.67	64,760	1.67	65,005	1.67	65,005	
research assistant	10.95	518,426	10.95	518,020	10.95	518,020	
research assoc professor	1.58	175,574	1.58	175,635	1.58	175,635	
school assoc prof	.63	66,235	.63	65,297	.63	65,297	
school asst prof	2.29	260,697	2.29	260,836	2.29	260,836	
school prof	.33	38,739	.33	38,739	.33	38,739	
secretary	2.00	61,920	2.00	62,022	2.00	62,022	
specialist	38.88	2,572,585	38.88	2,572,651	38.88	2,572,651	
sub abse prg spec	4.00	137,440	4.00	137,614	4.00	137,614	
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TOTAL r30b2103*	251.75	19,524,357	251.75	19,124,909	251.75	19,603,031	
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r30b2104 Academic Support							
acad prog spec	6.00	187,800	7.00	239,547	7.00	239,547	
account clerk i	.00	0	1.00	30,914	1.00	30,914	
account clerk ii	2.00	57,447	2.00	58,923	2.00	58,923	
account clerk iii	4.95	198,297	1.50	47,474	1.50	47,474	
accountant i	1.50	53,286	1.50	54,374	1.50	54,374	
accounting assoc	8.00	284,119	8.00	283,660	8.00	283,660	
admin asst i	9.50	257,002	7.50	237,086	7.50	237,086	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2104 Academic Support							
admin asst ii	16.60	570,693	17.11	584,007	17.11	584,007	
assistant dean	15.84	1,649,867	16.78	2,129,056	16.78	2,129,056	
assistant professor	6.11	630,138	6.11	632,917	6.11	632,917	
assoc prof director	.55	69,862	.00	0	.00	0	
assoc prof chairperson	.13	4,368	.00	0	.00	0	
associate dean	12.81	2,232,721	13.20	2,092,188	13.20	2,092,188	
associate professor	6.88	779,903	6.61	685,092	6.61	685,092	
asst vp	.63	65,551	1.00	72,451	1.00	72,451	
business mgr i	2.00	91,854	3.00	135,516	3.00	135,516	
clinical assoc professor	.46	42,321	.46	45,341	.46	45,341	
clinical asst professor	1.20	146,921	1.20	151,609	1.20	151,609	
clinical instructor	6.45	918,270	4.13	820,472	4.13	820,472	
clinical instructor	.85	22,677	.00	0	.00	0	
clinical professor	.42	29,313	.42	33,001	.42	33,001	
coordinator	20.64	1,008,640	19.88	966,869	19.88	966,869	
dean	5.64	1,563,519	5.64	1,663,464	5.64	1,663,464	
dev assoc	4.00	108,305	4.00	132,599	4.00	132,599	
director	19.98	1,835,551	24.54	1,995,673	24.54	1,995,673	
editorial asst	.50	18,308	.50	18,338	.50	18,338	
exec adm asst i	20.50	833,419	24.74	940,449	24.74	940,449	
exec adm asst ii	7.00	289,701	8.00	340,819	8.00	340,819	
exempt/non exempt incrs	.00	0	.00	0	.00	140,797	
faculty increments	.00	0	.00	0	.00	34,197	
faculty increments	.00	0	.00	0	.00	10,797	
faculty increments	.00	0	.00	0	.00	208,247	
faculty increments	.00	0	.00	0	.00	71,162	
human res assoc i	1.00	32,989	1.00	33,043	1.00	33,043	
instructor	.77	77,878	.77	120,000	.77	120,000	
it prog asst	.60	19,926	.60	20,036	.60	20,036	
it programmer i	1.00	36,402	1.00	40,508	1.00	40,508	
it support asst	5.00	178,719	5.00	184,749	5.00	184,749	
it support spec	12.00	539,840	13.00	543,544	13.00	543,544	
librarian	32.00	1,690,666	26.00	1,346,274	26.00	1,346,274	
library asst	2.00	59,202	3.50	75,255	3.50	75,255	
library tech i	11.00	322,028	12.00	331,586	12.00	331,586	
library tech ii	12.00	354,534	12.00	358,273	12.00	358,273	
library tech iii	4.00	110,714	3.00	104,073	3.00	104,073	
manager	15.64	795,405	19.64	1,178,903	19.64	1,178,903	
mt maint mechanic	1.00	27,353	1.00	27,398	1.00	27,398	
nurse i mri	1.00	42,215	2.00	114,324	2.00	114,324	
nurse ii mri	.00	0	1.00	46,929	1.00	46,929	
office assistant	1.00	22,415	1.00	22,451	1.00	22,451	
office supv ii	.11	3,875	.11	3,884	.11	3,884	
office supv iii	2.00	83,865	3.00	124,118	3.00	124,118	
other prof increments	.00	0	.00	0	.00	14,841	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2104 Academic Support							
other prof increments	.00	0	.00	0	.00	7,511	
other prof increments	.00	0	.00	0	.00	70,692	
other prof increments	.00	0	.00	0	.00	12,303	
post doctoral fellow	.00	0	.00	137,488	.00	137,488	
post serv supv i	1.00	27,346	1.00	27,391	1.00	27,391	
professor chairperson	.57	162,195	1.22	238,757	1.22	238,757	
prog mgmt spec i	4.00	150,887	3.00	111,045	3.00	111,045	
ps hg sp cp op i	1.00	30,000	1.00	30,000	1.00	30,000	
ps prt serv sv ii	1.00	44,000	1.00	44,257	1.00	44,257	
pt copy ctr supv	1.00	35,000	1.00	34,349	1.00	34,349	
research assistant	2.61	111,940	2.61	124,583	2.61	124,583	
research professor	.33	14,416	.33	19,856	.33	19,856	
school assoc prof	.39	64,075	.20	13,080	.20	13,080	
secretary	6.00	162,435	6.00	171,079	6.00	171,079	
specialist	44.37	2,504,743	45.74	2,722,967	45.74	2,722,967	
vet facility aide	1.00	20,114	1.00	20,185	1.00	20,185	
word proc op	1.00	33,468	1.00	33,523	1.00	33,523	
work controller	1.00	23,409	1.00	26,166	1.00	26,166	
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TOTAL r30b2104*	348.53	21,731,907	357.54	22,821,913	357.54	23,392,460	
r30b2105 Student Services							
acad prog spec	.00	0	1.00	50,000	1.00	50,000	
account clerk iii	.00	0	1.00	34,500	1.00	34,500	
admin asst i	2.00	59,144	2.00	59,224	2.00	59,224	
admin asst ii	2.00	70,890	3.00	99,685	3.00	99,685	
assistant professor	.47	94,878	.67	99,157	.67	99,157	
associate professor	.00	0	.18	23,488	.18	23,488	
chairperson	.00	0	.10	25,757	.10	25,757	
collections spec	1.00	33,133	1.00	33,313	1.00	33,313	
coordinator	1.00	36,575	1.62	77,098	1.62	77,098	
director	4.00	268,267	3.00	226,272	3.00	226,272	
exempt/non exempt incrs	.00	0	.00	0	.00	13,566	
faculty increments	.00	0	.00	0	.00	11,727	
graduate assistant	.00	4,488	.00	0	.00	0	
it dta enty op ld	1.00	33,225	1.00	34,359	1.00	34,359	
manager	2.00	135,495	2.00	139,650	2.00	139,650	
medical asst	.00	12	.00	0	.00	0	
medical asst	2.50	73,665	1.75	51,645	1.75	51,645	
office clerk ii	3.00	96,999	4.00	116,890	4.00	116,890	
office supv i	1.00	34,280	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	11,076	
professor chairperson	.09	7,057	.00	0	.00	0	
prog mgmt spec i	2.00	65,364	1.00	33,046	1.00	33,046	
school assoc prof	.10	17,001	.10	17,000	.10	17,000	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2105 Student Services							
school asst prof	.00	0	.10	14,000	.10	14,000	
secretary	1.00	46,248	.00	0	.00	0	
specialist	-1.20	0	.00	0	.00	0	
specialist	10.22	370,493	7.25	289,660	7.25	289,660	
typist clerk	.00	0	1.00	30,000	1.00	30,000	
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TOTAL r30b2105*	32.18	1,447,214	31.77	1,454,744	31.77	1,491,113	
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r30b2106 Institutional Support							
account clerk ii	1.00	26,612	1.00	26,999	1.00	26,999	
account clerk iii	17.00	521,544	17.00	532,078	17.00	532,078	
accountant i	10.80	414,272	10.80	413,401	10.80	413,401	
accounting assoc	12.00	410,478	12.00	409,521	12.00	409,521	
admin asst i	7.00	242,714	7.00	239,279	7.00	239,279	
admin asst ii	16.00	561,772	15.00	526,889	15.00	526,889	
assistant professor	.08	15,100	.10	17,608	.10	17,608	
assistant to president	1.51	220,194	1.00	143,650	1.00	143,650	
assoc v p	1.77	268,187	1.50	226,834	1.50	226,834	
associate dean	1.00	151,904	1.00	150,000	1.00	150,000	
asst vp	8.50	1,048,414	9.00	1,158,062	9.00	1,158,062	
budget analyst i	1.00	39,274	.00	0	.00	0	
business mgr i	2.00	85,472	2.00	83,498	2.00	83,498	
buyer i	5.00	193,740	5.00	189,060	5.00	189,060	
buyers clerk	1.00	26,208	1.00	26,251	1.00	26,251	
buyers clerk sr	2.00	70,424	2.00	64,690	2.00	64,690	
collections supv	1.00	45,760	1.00	45,835	1.00	45,835	
cont/grant assoc	5.00	197,039	5.00	197,108	5.00	197,108	
coordinator	8.80	651,697	7.80	598,764	7.80	598,764	
director	31.69	2,867,346	28.76	2,658,832	28.76	2,658,832	
env hth sfty asst	3.00	100,721	3.00	104,727	3.00	104,727	
exec adm asst i	9.66	395,573	9.66	394,963	9.66	394,963	
exec adm asst ii	3.00	173,382	4.00	173,849	4.00	173,849	
exec adm asst iii	1.00	47,323	1.00	47,401	1.00	47,401	
exempt/non exempt incrs	.00	0	.00	0	.00	218,709	
faculty increments	.00	0	.00	0	.00	122,593	
faculty increments	.00	0	.00	0	.00	10,194	
faculty increments	.00	0	.00	0	.00	48,909	
fin tran supv	1.00	43,456	1.00	43,527	1.00	43,527	
graduate assistant	.00	0	.00	282,249	.00	282,249	
haz mat asst	2.00	78,632	2.00	82,546	2.00	82,546	
hum res assoc ii	4.00	141,908	2.00	73,926	2.00	73,926	
human res assoc i	2.00	60,997	3.00	89,132	3.00	89,132	
human res off i	3.00	68,286	2.00	69,465	2.00	69,465	
it com op lead	1.00	40,207	1.00	40,273	1.00	40,273	
it com op sh supv	1.00	44,812	1.00	44,887	1.00	44,887	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2106 Institutional Support							
it ctl clk lead	1.00	35,228	1.00	35,286	1.00	35,286	
it data entry opr	1.00	23,370	1.00	23,408	1.00	23,408	
it data enty supv	1.00	45,936	2.00	86,226	2.00	86,226	
it programmer i	1.00	11,890	.00	0	.00	0	
it support assoc	2.00	90,999	1.00	42,000	1.00	42,000	
it support asst	.00	0	1.00	43,662	1.00	43,662	
legal asst	1.00	38,082	1.00	38,145	1.00	38,145	
manager	36.10	2,476,896	37.50	2,628,841	37.50	2,628,841	
motor equip op i	1.00	27,338	1.00	27,382	1.00	27,382	
motor equip op ii	1.00	33,468	1.00	33,523	1.00	33,523	
office assistant	1.00	21,662	1.00	21,177	1.00	21,177	
office clerk i	1.75	27,163	1.00	15,206	1.00	15,206	
office clerk ii	3.00	82,679	3.00	82,463	3.00	82,463	
other prof increments	.00	0	.00	0	.00	167,632	
other prof increments	.00	0	.00	0	.00	23,351	
other prof increments	.00	0	.00	0	.00	30,484	
pol comm supv	1.00	44,908	1.00	44,981	1.00	44,981	
police comm op ld	6.00	209,783	6.00	218,686	6.00	218,686	
postal serv proc	9.40	262,390	10.40	288,760	10.40	288,760	
president	.99	445,957	1.00	434,228	1.00	434,228	
professor	.53	80,394	.53	78,459	.53	78,459	
prog mgmt spec i	4.00	164,077	4.00	165,548	4.00	165,548	
research assistant	1.00	40,965	2.00	83,140	2.00	83,140	
secretary	2.00	60,765	1.00	30,704	1.00	30,704	
security officer	50.00	1,245,193	57.00	1,376,558	57.00	1,376,558	
specialist	120.80	7,122,178	111.50	6,656,395	111.50	6,656,395	
storekeeper ii	1.00	34,231	.00	0	.00	0	
storekeeper iii	1.00	36,703	1.00	36,763	1.00	36,763	
typist clerk	1.00	27,351	.00	0	.00	0	
univ pol off i	2.00	42,824	.00	0	.00	0	
univ pol off ii	32.00	1,352,373	33.00	1,372,407	33.00	1,372,407	
univ pol off iii	4.00	201,100	6.00	303,168	6.00	303,168	
univ pol off iv	9.00	541,140	9.00	543,002	9.00	543,002	
vice president	5.00	998,598	5.00	1,009,426	5.00	1,009,426	
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TOTAL r30b2106*	466.38	25,079,089	457.55	24,874,848	457.55	25,496,720	
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r30b2107 Operation and Maintenance of Plant							
accountant i	4.00	146,631	4.00	149,204	4.00	149,204	
admin asst i	.60	23,691	.50	16,683	.50	16,683	
admin asst ii	6.50	275,035	5.00	186,254	5.00	186,254	
arch tech i	1.00	42,570	.00	0	.00	0	
asst vp	1.00	140,084	1.00	140,084	1.00	140,084	
bldg sys chief	4.00	161,692	4.00	162,319	4.00	162,319	
carpenter	1.00	35,277	2.00	67,706	2.00	67,706	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
coordinator	1.00	47,706	2.50	184,440	2.50	184,440	
director	3.00	307,224	3.00	307,208	3.00	307,208	
driver	4.00	83,568	4.00	83,959	4.00	83,959	
elect high volt	5.00	220,722	5.00	214,940	5.00	214,940	
elect tech ii	1.00	35,868	1.00	34,132	1.00	34,132	
elect tech iii	3.00	149,046	3.00	143,962	3.00	143,962	
electrician	3.00	97,520	3.00	102,838	3.00	102,838	
elev mech chief	1.00	60,792	1.00	59,482	1.00	59,482	
elevator mechanic	6.00	292,953	6.00	285,182	6.00	285,182	
exec adm asst i	1.00	39,621	1.00	39,686	1.00	39,686	
exempt/non exempt incrs	.00	0	.00	0	.00	198,488	
faculty increments	.00	0	.00	0	.00	14,375	
faculty increments	.00	0	.00	0	.00	12,365	
housekeeper	142.00	3,035,071	141.00	3,047,417	141.00	3,047,417	
housekeeping chf	3.00	126,741	4.00	166,902	4.00	166,902	
hsekeeping supv i	5.00	128,508	4.00	120,546	4.00	120,546	
hskeeper supv ii	1.00	31,795	1.00	31,848	1.00	31,848	
hvac chief	1.00	55,376	1.00	54,497	1.00	54,497	
hvac mech i	4.00	143,750	4.00	139,573	4.00	139,573	
hvac mech ii	7.00	295,630	7.00	296,254	7.00	296,254	
it support spec	1.00	42,571	1.00	42,640	1.00	42,640	
library asst	1.00	26,530	.56	14,851	.56	14,851	
locksmith elect	2.00	77,401	2.00	71,687	2.00	71,687	
manager	14.04	1,030,841	15.50	1,112,868	15.50	1,112,868	
mov stor spec	1.00	33,997	1.00	34,557	1.00	34,557	
mt elc trd chf i	2.00	87,256	2.00	90,752	2.00	90,752	
mt elc trd sv ii	1.00	53,869	1.00	53,950	1.00	53,950	
mt maint aide i	2.00	57,131	5.00	117,319	5.00	117,319	
mt maint aide ii	1.00	33,348	9.00	189,215	9.00	189,215	
mt maint mech ld	2.56	55,498	2.00	61,980	2.00	61,980	
mt maint mechanic	17.00	434,761	11.00	319,869	11.00	319,869	
mt mlt td chf i	6.00	295,159	9.00	323,493	9.00	323,493	
mt mlt td chf ii	4.00	147,980	.00	0	.00	0	
mt mlt td chf iii	1.00	46,241	1.00	46,317	1.00	46,317	
mt mlt trd sv ii	2.00	93,958	2.00	96,686	2.00	96,686	
mt mlt trd sv iii	2.00	69,917	1.00	54,329	1.00	54,329	
mt strc td chf i	2.00	94,499	3.00	119,939	3.00	119,939	
other prof increments	.00	0	.00	0	.00	42,746	
other prof increments	.00	0	.00	0	.00	869	
painter	6.00	167,037	4.00	127,371	4.00	127,371	
pest control spec	1.00	40,080	1.00	40,146	1.00	40,146	
plumber spec	7.00	277,344	6.00	242,114	6.00	242,114	
prog mgmt spec i	7.00	235,486	7.00	243,316	7.00	243,316	
specialist	23.46	1,450,353	18.50	1,069,590	18.50	1,069,590	
storekeeper ii	2.00	57,838	2.00	56,708	2.00	56,708	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2107 Operation and Maintenance of Plant							
storekeeper iii	1.00	31,994	1.00	32,047	1.00	32,047	
work controller	4.00	145,235	3.00	114,329	3.00	114,329	
wrk controller sv	1.00	42,639	1.00	42,509	1.00	42,509	
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TOTAL r30b2107*	323.16	11,105,834	317.56	10,753,698	317.56	11,022,541	
r30b2108 Auxiliary Enterprises							
account clerk iii	3.00	92,149	3.00	95,664	3.00	95,664	
admin asst i	.00	0	1.00	32,903	1.00	32,903	
admin asst ii	2.61	53,717	1.61	53,845	1.61	53,845	
assoc v p	.23	34,176	.50	76,833	.50	76,833	
associate professor	4.90	403,167	4.90	406,938	4.90	406,938	
business mgr i	4.00	168,830	4.00	168,347	4.00	168,347	
buyers clerk	1.00	34,231	1.00	34,287	1.00	34,287	
cook	1.00	31,264	1.00	31,820	1.00	31,820	
coordinator	4.00	221,237	4.00	174,124	4.00	174,124	
debit card sys op	.99	19,135	1.00	22,564	1.00	22,564	
dntl prep dp aide	3.00	82,437	3.00	82,843	3.00	82,843	
dntl sp pc/dt spv	1.00	29,769	1.00	29,818	1.00	29,818	
dntl ster aide	5.00	126,926	5.00	128,547	5.00	128,547	
dntl supp eq spec	1.00	32,159	1.00	32,212	1.00	32,212	
exec adm asst i	.34	13,683	.34	13,522	.34	13,522	
exempt/non exempt incrs	.00	0	.00	0	.00	31,450	
faculty increments	.00	0	.00	0	.00	1,119	
faculty increments	.00	0	.00	0	.00	5,470	
food serv spec	1.00	32,666	.00	0	.00	0	
it support asst	1.00	35,495	1.00	35,553	1.00	35,553	
manager	9.50	604,469	9.50	604,777	9.50	604,777	
mt maint mech ld	2.00	75,197	2.00	75,321	2.00	75,321	
mt mlt td chf i	1.00	40,871	1.00	40,512	1.00	40,512	
office clerk ii	1.00	28,027	1.00	28,186	1.00	28,186	
office supv ii	1.00	35,388	1.00	35,447	1.00	35,447	
other prof increments	.00	0	.00	0	.00	17,533	
other prof increments	.00	0	.00	0	.00	10,861	
other prof increments	.00	0	.00	0	.00	3,173	
prog mgmt spec i	3.00	109,312	3.00	106,179	3.00	106,179	
ps hg sp cp op ii	2.00	57,102	2.00	57,196	2.00	57,196	
pt copy ctr supv	1.00	38,291	1.00	38,475	1.00	38,475	
school assoc prof	.30	22,111	.30	19,683	.30	19,683	
service worker	4.00	108,296	4.00	114,774	4.00	114,774	
specialist	5.00	243,601	5.00	243,869	5.00	243,869	
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TOTAL r30b2108*	63.87	2,773,706	63.15	2,784,239	63.15	2,853,845	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2118 Hospitals							
admin asst i	1.00	29,174	1.00	33,934	1.00	33,934	
admin asst ii	3.00	123,814	3.00	108,609	3.00	108,609	
assistant professor	95.57	16,167,058	96.78	17,644,643	96.78	17,644,643	
associate professor	35.32	7,625,053	36.81	7,884,836	36.81	7,884,836	
chairperson	1.00	143,374	.30	140,451	.30	140,451	
clinical assoc professor	.35	61,551	.36	64,474	.36	64,474	
clinical asst professor	12.10	1,522,161	6.49	839,450	6.49	839,450	
clinical instructor	3.31	391,981	3.75	489,652	3.75	489,652	
clinical professor	.08	24,609	.15	48,428	.15	48,428	
director	.25	23,831	.25	14,335	.25	14,335	
exempt/non exempt incrs	.00	0	.00	0	.00	5,587	
faculty increments	.00	0	.00	0	.00	884,990	
faculty increments	.00	0	.00	0	.00	35,997	
faculty increments	.00	0	.00	0	.00	54,451	
fellow	.00	0	.00	12,084	.00	12,084	
graduate assistant	.00	3,227	.00	34,467	.00	34,467	
instructor	6.19	817,792	11.98	1,725,016	11.98	1,725,016	
office clerk ii	.23	5,640	.23	5,650	.23	5,650	
office supv iii	1.00	40,313	1.00	40,379	1.00	40,379	
other prof increments	.00	0	.00	0	.00	141	
other prof increments	.00	0	.00	0	.00	358	
professor	25.46	6,788,238	23.69	7,574,790	23.69	7,574,790	
professor chairperson	3.86	1,641,890	3.85	1,673,201	3.85	1,673,201	
professor director	.91	311,392	.91	306,269	.91	306,269	
professor and head	.50	165,885	.47	163,087	.47	163,087	
prog mgmt spec i	1.00	40,479	1.00	40,546	1.00	40,546	
research assistant	2.33	110,378	2.14	97,214	2.14	97,214	
research associate	1.37	103,697	.67	50,000	.67	50,000	
school assoc prof	.08	9,485	.08	9,489	.08	9,489	
school asst prof	2.25	188,526	2.25	188,992	2.25	188,992	
specialist	1.00	70,949	1.00	70,949	1.00	70,949	
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TOTAL r30b2118*	198.16	36,410,497	198.16	39,260,945	198.16	40,242,469	
TOTAL r30b21 **	3,553.84	268,561,763	3,553.84	277,346,820	3,553.84	284,280,491	
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r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	4.70	203,528	4.70	120,940	4.70	120,940	
accompanist	2.00	82,400	2.00	83,734	2.00	83,734	
account clerk i	.76	0	.00	0	.00	0	
account clerk ii	.00	30,836	.00	12,690	.00	12,690	
account clerk iii	8.00	224,584	7.50	216,045	7.50	216,045	
accounting assoc	21.84	703,037	21.84	681,227	21.84	681,227	
admin asst i	18.09	233,813	18.09	528,215	18.09	528,215	
admin asst ii	86.26	2,781,572	86.58	2,697,174	86.58	2,697,174	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
advisor consultant	10.00	398,455	10.00	507,244	10.00	507,244	
agric tech	.00	129,667	.00	0	.00	0	
agric tech lead	.00	34,628	.00	0	.00	0	
analyst	1.00	128,997	1.00	68,983	1.00	68,983	
assistant	5.00	180,137	5.00	234,164	5.00	234,164	
assistant dean	5.05	456,830	5.55	484,245	5.55	484,245	
assistant director	30.80	1,761,101	29.30	1,520,921	29.30	1,520,921	
assistant professor	303.48	19,393,048	302.69	20,678,922	302.84	20,692,580	
assistant to dean	10.45	591,996	10.20	805,619	10.20	805,619	
assistant to director	2.00	78,132	2.00	78,132	2.00	78,132	
assoc art-in-res	.00	100,688	.00	0	.00	0	
assoc dir professor	.75	0	.75	0	.75	0	
assoc prof director	6.55	540,534	6.55	485,111	6.55	485,111	
assoc prof chairperson	1.00	134,952	1.00	134,951	1.00	134,951	
assoc provost	1.00	0	1.00	172,540	1.00	172,540	
assoc res eng	.00	5,000	.00	0	.00	0	
assoc res scholar	.60	52,045	.60	50,315	.60	50,315	
assoc res sci	1.00	206,211	1.00	45,000	1.00	45,000	
associate agent	1.00	0	1.00	45,000	1.00	45,000	
associate dean	4.26	350,971	5.03	555,406	5.03	555,406	
associate director	5.40	575,507	5.40	356,837	5.40	356,837	
associate librarian ii	.06	2,769	.06	2,768	.06	2,768	
associate professor	385.02	26,989,149	384.52	33,962,860	384.52	33,962,860	
asst lab anm tech	1.00	29,973	1.00	29,973	1.00	29,973	
asst res scholar	.00	12,274	.00	0	.00	0	
asst res sci	1.00	409,753	1.00	67,752	1.00	67,752	
bus fis op off	17.55	709,634	17.55	705,050	17.55	705,050	
business mgr i	22.27	835,454	22.27	769,415	22.27	769,415	
carpenter	.00	0	.37	0	.37	0	
chairperson	.40	80,859	.40	85,796	.40	85,796	
coordinator	118.81	5,213,985	116.31	5,041,358	116.31	5,041,358	
counselor	2.75	195,042	2.75	112,465	2.75	112,465	
curator	.50	24,133	.50	24,171	.50	24,171	
dean	3.00	328,681	3.00	430,426	3.00	430,426	
director	63.62	4,076,107	63.59	4,166,753	63.59	4,166,753	
editorial asst	2.40	68,292	2.40	68,293	2.40	68,293	
elect tech ii	.00	36,529	.00	36,529	.00	36,529	
elect tech iii	2.00	83,496	2.00	83,496	2.00	83,496	
eng tech iii	1.50	263,303	1.50	71,490	1.50	71,490	
engineer	11.00	652,501	11.00	507,039	11.00	507,039	
exec adm asst i	20.15	701,650	20.15	673,989	20.15	673,989	
exec adm asst ii	.00	41,118	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	649,436	
extension associate	.30	96,045	.30	20,280	.30	20,280	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
faculty extension asst	.00	138,896	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	4,048,432	
faculty research asst	33.46	3,231,794	33.21	2,007,757	33.21	2,007,757	
food serv aide ii	.90	22,155	.90	22,090	.90	22,090	
graduate assistant	.00	24,265,673	.00	25,122,648	.00	25,622,648	
graphic artist ii	.50	8,287	.50	10,725	.50	10,725	
instructor	36.38	1,804,413	36.24	1,906,918	36.24	1,906,918	
it support assoc	2.00	75,063	2.00	80,489	2.00	80,489	
it support asst	.34	14,410	.34	11,579	.34	11,579	
it support spec	.00	33,014	.00	0	.00	0	
lab anl tch i	.00	0	2.00	0	2.00	0	
lab assistant	1.00	30,404	1.00	30,403	1.00	30,403	
lab helper	.75	23,076	.75	12,000	.75	12,000	
lab res tech	1.00	62,774	1.00	62,925	1.00	62,925	
lecturer	63.03	10,068,866	61.78	2,518,312	61.78	2,518,312	
librarian i	2.00	94,246	2.00	99,369	2.00	99,369	
library tech ii	.01	2,961	.01	0	.01	0	
maint mech senior	1.00	26,820	1.00	26,820	1.00	26,820	
manager	20.00	1,118,158	19.25	1,090,367	19.25	1,090,367	
mt maint aide i	1.00	0	.00	0	.00	0	
mt mlt td chf iii	1.00	0	.00	0	.00	0	
mt mlt trd sv ii	1.00	0	.00	0	.00	0	
off asst ii	.00	0	1.00	0	1.00	0	
office clerk i	.00	19,813	.00	20,280	.00	20,280	
office clerk ii	.00	12,448	.00	0	.00	0	
office supv i	1.47	30,267	1.47	40,113	1.47	40,113	
office supv ii	1.00	26,772	1.00	26,821	1.00	26,821	
office supv iii	3.00	127,526	3.00	110,757	3.00	110,757	
photographer sr	1.00	33,584	1.00	33,584	1.00	33,584	
phys sci tech iii	4.00	162,731	4.00	146,327	4.00	146,327	
plumber	1.00	0	.00	0	.00	0	
preparator	1.00	39,192	1.00	39,191	1.00	39,191	
prof of the practice	5.00	602,597	5.00	396,939	5.00	396,939	
professor	623.48	54,700,722	615.75	60,940,197	615.60	60,926,539	
professor chairperson	66.94	8,649,138	66.69	9,003,474	66.69	9,003,474	
professor director	21.84	2,303,417	21.84	2,471,430	21.84	2,471,430	
prog mgmt spec i	29.37	1,025,539	31.29	1,075,659	31.29	1,075,659	
program director	3.35	146,326	3.35	149,431	3.35	149,431	
programmer	1.00	31,627	1.00	78,000	1.00	78,000	
ps hg sp cp op i	.00	29,415	.00	0	.00	0	
ps prt serv sv ii	1.00	41,281	1.00	38,440	1.00	38,440	
ps prt srv tch ii	1.00	5,217	1.00	23,880	1.00	23,880	
res mach iii	.00	55,452	.00	0	.00	0	
res machinist i	.00	22,831	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b22 University of Maryland, College Park							
r30b2201 Instruction							
research assoc professor	4.00	181,804	3.50	233,076	3.50	233,076	
research associate	14.55	1,014,333	14.55	952,269	14.55	952,269	
research asst professor	1.00	121,860	1.00	54,094	1.00	54,094	
research professor	2.00	218,871	1.00	214,570	1.00	214,570	
research programmer	3.29	302,627	3.29	116,558	3.29	116,558	
research specialist	.10	2,898	.10	3,381	.10	3,381	
resident director	.62	40,104	.62	35,402	.62	35,402	
secretary	1.50	58,016	1.50	37,328	1.50	37,328	
service worker	.00	16,682	.00	0	.00	0	
specialist	1.67	73,431	1.67	74,638	1.67	74,638	
sr res eng	.00	113,042	.00	0	.00	0	
sr res scholar	.00	183,743	.00	0	.00	0	
sr res sci	.25	73,867	.00	0	.00	0	
storekeeper i	2.00	48,737	2.00	42,307	2.00	42,307	
storekeeper ii	2.00	98,256	2.00	79,831	2.00	79,831	
storekeeper iii	4.00	93,641	4.00	122,641	4.00	122,641	
supervisor	4.75	281,877	4.75	328,298	4.75	328,298	
teaching lab tech	3.00	69,142	3.00	102,983	3.00	102,983	
typist clerk	4.00	0	4.00	108,526	4.00	108,526	
word proc op	2.70	76,620	2.70	76,467	2.70	76,467	
word proc op sci	6.80	209,007	6.60	252,446	6.60	252,446	
word proc supv	1.60	63,481	1.60	59,601	1.60	59,601	
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TOTAL r30b2201*	2,174.97	182,658,360	2,158.70	187,914,659	2,158.70	193,112,527	
r30b2202 Research							
acad prog spec	1.00	36,601	1.00	36,601	1.00	36,601	
account clerk ii	.00	34,270	.00	0	.00	0	
account clerk iii	2.50	73,922	2.50	67,826	2.50	67,826	
accounting assoc	13.20	195,382	13.20	426,099	13.20	426,099	
admin asst i	13.86	285,045	13.86	391,448	13.86	391,448	
admin asst ii	21.96	1,147,714	21.13	660,844	21.13	660,844	
administrator	1.00	70,000	1.00	70,000	1.00	70,000	
agric tech	12.00	239,213	13.00	359,118	13.00	359,118	
agric tech lead	21.00	541,226	20.00	691,276	20.00	691,276	
agric tech supv	14.00	440,484	14.00	535,090	14.00	535,090	
agric worker i	4.50	68,041	4.50	107,657	4.50	107,657	
agric worker ii	8.00	92,728	7.00	202,261	7.00	202,261	
analyst	3.44	171,335	3.44	261,596	3.44	261,596	
assistant	.50	82,904	.50	10,500	.50	10,500	
assistant dean	.33	132,051	.33	35,537	.33	35,537	
assistant director	20.42	1,178,707	20.42	1,137,378	20.42	1,137,378	
assistant professor	130.40	2,824,371	128.07	8,402,019	128.92	8,490,231	
assistant to director	17.00	328,206	17.00	735,350	17.00	735,350	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2202 Research							
assoc dir professor	2.00	322,814	2.00	322,814	2.00	322,814	
assoc prof director	2.13	341,763	2.13	305,391	2.13	305,391	
assoc res eng	.00	81,569	.00	0	.00	0	
assoc res scholar	.00	89,101	.00	0	.00	0	
assoc res sci	1.00	2,729,821	1.00	30,000	1.00	30,000	
associate director	16.00	737,394	16.00	795,114	16.00	795,114	
associate editor	.20	8,248	.20	8,247	.20	8,247	
associate librarian ii	.24	11,074	.24	11,074	.24	11,074	
associate professor	70.88	4,473,989	67.52	5,614,116	67.52	5,614,116	
associate specialist	.15	13,508	.15	13,508	.15	13,508	
asst manager	1.00	52,054	1.00	52,054	1.00	52,054	
asst res eng	11.40	151,126	11.40	745,504	11.40	745,504	
asst res scholar	43.00	335,762	43.00	2,794,680	43.00	2,794,680	
asst res sci	15.17	4,202,574	15.17	984,421	15.17	984,421	
auto serv mech	1.00	33,372	1.00	33,371	1.00	33,371	
bus fis op off	3.65	365,773	3.65	172,496	3.65	172,496	
business mgr i	5.70	352,469	5.60	223,431	5.60	223,431	
chairperson	.45	90,967	.45	96,520	.45	96,520	
consultant	5.00	382,528	4.00	332,452	4.00	332,452	
coordinator	90.68	3,080,202	88.18	3,892,731	88.18	3,892,731	
counselor	.00	68,663	.00	0	.00	0	
dean	.25	66,269	.25	48,621	.25	48,621	
deputy director	.00	60,000	.00	0	.00	0	
designer	.40	18,007	.40	18,006	.40	18,006	
director	25.52	1,739,534	25.52	1,503,766	25.52	1,503,766	
editor	.50	45,427	.50	20,261	.50	20,261	
editorial asst	.00	23,616	.37	15,185	.37	15,185	
elect tech iii	1.00	40,679	1.00	40,679	1.00	40,679	
eng tech ii	2.00	0	2.00	70,000	2.00	70,000	
eng tech iii	4.30	187,940	4.30	172,014	4.30	172,014	
engineer	12.50	1,376,071	11.50	679,315	11.50	679,315	
exec accountant	.10	5,431	.10	5,432	.10	5,432	
exec adm asst i	6.60	216,548	6.60	229,037	6.60	229,037	
exec adm asst ii	.25	8,941	.25	9,324	.25	9,324	
exec director	3.00	262,297	3.00	222,270	3.00	222,270	
exempt/non exempt incrs	.00	0	.00	0	.00	454,612	
extension associate	.00	61,672	.00	0	.00	0	
faculty extension asst	.00	390,054	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	2,249,455	
faculty research asst	171.64	18,198,171	243.08	14,131,125	243.08	14,131,125	
graduate assistant	.00	23,406,761	.00	19,181,445	.00	19,181,445	
graphic artist ii	.00	12,883	.00	0	.00	0	
instructor	.45	38,389	.45	38,438	.45	38,438	
it programmer i	.00	34,271	.00	0	.00	0	
it support assoc	3.00	135,238	2.50	98,575	2.50	98,575	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2202 Research							
it support asst	.33	32,354	.33	11,239	.33	11,239	
it support spec	.00	51,414	.00	0	.00	0	
it telecom assoc	2.00	0	2.00	86,447	2.00	86,447	
lab animal tech	1.50	46,886	1.25	40,433	1.25	40,433	
lab res tech	2.00	88,948	2.80	91,138	2.80	91,138	
lecturer	31.00	25,009	30.95	1,535,400	30.95	1,535,400	
librarian i	.00	24,589	.00	0	.00	0	
manager	17.50	1,276,509	17.50	1,092,338	17.50	1,092,338	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	10.00	0	10.00	227,500	10.00	227,500	
office clerk ii	1.00	24,436	1.00	24,436	1.00	24,436	
office supv ii	11.00	0	11.00	330,000	11.00	330,000	
phys sci tech iii	2.00	114,266	2.00	86,403	2.00	86,403	
prof of the practice	1.00	147,609	1.00	60,000	1.00	60,000	
professor	115.86	12,525,709	115.74	11,587,315	114.88	11,499,103	
professor chairperson	22.74	729,262	22.49	1,597,806	22.49	1,597,806	
professor director	9.68	1,807,107	9.68	1,784,904	9.68	1,784,904	
prog mgmt spec i	5.00	369,258	5.00	203,776	5.00	203,776	
program director	10.00	0	10.00	400,000	10.00	400,000	
programmer	1.00	199,684	1.00	46,482	1.00	46,482	
research analyst	.00	34,411	.00	0	.00	0	
research assistant	64.00	0	64.00	4,136,667	64.00	4,136,667	
research assoc professor	3.50	302,389	3.50	257,034	3.51	257,034	
research associate	251.13	10,845,780	251.13	15,515,722	251.13	15,515,722	
research asst professor	.00	310,699	.00	0	.00	0	
research professor	14.15	151,470	14.15	930,838	14.15	930,838	
research specialist	12.46	481,589	11.26	474,706	11.26	474,706	
secretary	2.13	35,545	2.13	17,328	2.13	17,328	
senior agent	.00	53,786	.00	0	.00	0	
specialist	1.00	216,832	1.00	42,432	1.00	42,432	
sr res eng	.00	119,823	.00	0	.00	0	
sr res scholar	2.00	544,106	2.00	189,731	2.00	189,731	
sr res sci	.33	1,909,127	.33	35,387	.33	35,387	
storekeeper ii	.00	55,042	.00	0	.00	0	
supervisor	.30	50,353	.30	15,106	.30	15,106	
typist clerk	5.00	0	5.00	134,000	5.00	134,000	
unidentified classification	.50	0	1.00	41,600	1.00	41,600	
word proc op	.49	14,686	.49	14,686	.49	14,686	
word proc op sci	2.40	134,213	2.40	85,550	2.40	85,550	
word proc supv	.20	7,758	.00	0	.00	0	
TOTAL r30b2202*	1,390.47	104,925,819	1,448.89	108,162,652	1,448.89	110,866,719	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2203 Public Service							
account clerk ii	1.00	728	.00	0	.00	0	
account clerk iii	.30	10,010	.30	10,010	.30	10,010	
accounting assoc	5.10	145,991	5.69	180,153	5.69	180,153	
admin asst i	79.18	2,018,163	73.67	2,108,095	73.67	2,108,095	
admin asst ii	29.00	846,810	27.76	827,988	27.76	827,988	
advisor consultant	.00	308,916	.00	0	.00	0	
agent	36.30	1,279,452	37.61	1,535,916	37.61	1,535,916	
agric tech	1.00	32,440	1.00	33,123	1.00	33,123	
agric tech lead	2.00	84,326	2.00	64,806	2.00	64,806	
analyst	3.36	281,502	3.36	199,942	3.36	199,942	
arch eng drafter	1.00	0	.00	0	.00	0	
assistant dean	.33	35,537	.33	35,537	.33	35,537	
assistant director	2.00	305,388	2.00	125,000	2.00	125,000	
assistant professor	21.22	692,846	20.29	1,343,278	20.29	1,343,278	
assoc prof asst dir	.70	0	.90	0	.90	0	
assoc prof director	.20	18,883	.20	18,883	.20	18,883	
assoc res sci	.00	81,798	.00	0	.00	0	
associate agent	4.90	202,367	4.90	202,704	4.90	202,704	
associate dean	1.17	217,069	1.00	139,069	1.00	139,069	
associate director	1.00	190,029	1.00	89,352	1.00	89,352	
associate editor	2.80	129,747	2.80	131,316	2.80	131,316	
associate librarian ii	.70	32,299	.70	32,299	.70	32,299	
associate professor	20.20	1,634,279	20.76	1,727,845	20.76	1,727,845	
associate specialist	1.85	155,011	1.85	155,012	1.85	155,012	
asst manager	1.00	5,197	1.00	30,594	1.00	30,594	
asst res scholar	1.00	0	1.00	32,805	1.00	32,805	
asst res sci	.00	161,559	.00	0	.00	0	
auto serv mech	1.00	32,387	1.00	32,387	1.00	32,387	
bus fis op off	2.30	63,233	2.30	95,445	2.30	95,445	
bus fis op off	.00	1,760	.00	0	.00	0	
business mgr i	9.66	326,232	8.76	326,019	8.76	326,019	
chairperson	.15	30,322	.15	32,173	.15	32,173	
consultant	.00	13,549	.00	0	.00	0	
coordinator	30.79	885,308	30.79	1,296,189	30.79	1,296,189	
counselor	.00	81,097	.00	0	.00	0	
dean	.50	97,242	.50	97,243	.50	97,243	
deputy director	.87	112,362	.87	117,784	.87	117,784	
designer	1.60	72,026	1.60	72,026	1.60	72,026	
director	6.96	555,385	6.58	484,555	6.58	484,555	
editor	.00	12,349	.00	0	.00	0	
editorial asst	1.00	40,603	.63	25,418	.63	25,418	
eng tech ii	2.00	60,862	2.00	68,263	2.00	68,263	
eng tech iii	1.00	41,696	1.00	41,696	1.00	41,696	
ex nutr asst	7.55	0	8.68	173,514	8.68	173,514	
exec accountant	.90	48,884	.90	48,883	.90	48,883	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2203 Public Service							
exec adm asst i	3.75	133,574	3.75	141,064	3.75	141,064	
exec adm asst ii	.25	8,941	.25	9,091	.25	9,091	
exec director	11.00	0	11.00	550,000	11.00	550,000	
exempt/non exempt incrs	.00	0	.00	0	.00	229,499	
ext prog asst	4.39	97,819	4.12	133,495	4.12	133,495	
extension associate	1.00	69,077	1.00	63,455	1.00	63,455	
extension nutrition asst	24.80	604,203	24.62	643,964	24.62	643,964	
faculty extension asst	5.60	715,834	4.60	215,757	4.60	215,757	
faculty increments	.00	0	.00	0	.00	390,786	
faculty research asst	10.90	1,305,438	10.30	618,756	10.30	618,756	
graduate assistant	.00	519,473	.00	554,893	.00	554,893	
instructor	26.85	990,201	26.65	1,680,140	26.65	1,680,140	
it support assoc	.00	0	.50	0	.50	0	
it support asst	1.33	44,072	1.33	53,509	1.33	53,509	
lecturer	23.20	665,062	23.20	1,244,895	23.20	1,244,895	
manager	1.50	535,901	2.00	134,419	2.00	134,419	
mt mlt td chf ii	1.00	34,965	1.00	34,112	1.00	34,112	
office clerk i	1.00	27,993	.00	0	.00	0	
office clerk ii	1.00	36,777	1.00	22,440	1.00	22,440	
office supv i	1.00	32,309	1.00	32,309	1.00	32,309	
principal agent	20.31	1,170,204	18.50	1,168,207	18.50	1,168,207	
prof of the practice	.00	212,625	.00	0	.00	0	
professor	17.67	1,222,396	19.14	1,165,309	19.14	1,165,309	
professor chairperson	2.22	227,938	2.96	213,051	2.96	213,051	
professor director	1.00	117,290	1.00	95,198	1.00	95,198	
prog mgmt spec i	4.00	183,163	4.00	140,965	4.00	140,965	
programmer	1.00	48,853	1.00	48,852	1.00	48,852	
ps fin/bind spec	1.00	36,798	1.00	33,303	1.00	33,303	
ps photolithogph	1.00	38,305	1.00	34,268	1.00	34,268	
ps press oper i	1.00	36,232	.00	0	.00	0	
ps press oper ii	1.00	34,911	1.00	32,750	1.00	32,750	
ps prt serv sv ii	1.00	42,313	.00	0	.00	0	
ps prt srv tch i	1.00	28,043	1.00	25,896	1.00	25,896	
publications designer	.50	27,906	.50	27,905	.50	27,905	
research assoc professor	.00	9,393	.00	0	.00	0	
research associate	7.65	268,647	7.65	482,656	7.65	482,656	
research asst professor	.00	93,600	.00	0	.00	0	
secretary	3.37	34,531	3.37	92,163	3.37	92,163	
senior agent	59.22	2,874,290	56.08	2,998,468	56.08	2,998,468	
specialist	2.45	55,919	2.00	82,067	2.00	82,067	
sr res eng	.00	22,214	.00	0	.00	0	
sr res sci	.00	164,401	.00	0	.00	0	
typist clerk	2.00	46,164	2.00	46,163	2.00	46,163	
word proc op	1.81	37,636	1.31	31,722	1.31	31,722	
word proc op sci	1.00	32,444	1.00	16,222	1.00	16,222	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2203 Public Service							
word proc supv	.70	27,154	.70	8,680	.70	8,680	
TOTAL r30b2203*	533.06	24,260,653	517.41	24,811,466	517.41	25,431,751	
r30b2204 Academic Support							
acad prog spec	5.50	151,242	5.25	171,278	5.25	171,278	
account clerk i	.00	0	2.00	0	2.00	0	
account clerk ii	.75	45,097	.50	15,324	.50	15,324	
accounting assoc	9.10	227,000	9.10	305,019	9.10	305,019	
admin asst i	4.00	86,094	4.00	114,526	4.00	114,526	
admin asst ii	45.56	1,404,387	43.18	1,349,036	43.18	1,349,036	
advisor consultant	5.35	419,926	5.10	255,833	5.10	255,833	
ag tch i	.00	0	1.00	0	1.00	0	
analyst	8.00	524,652	7.00	453,507	7.00	453,507	
assistant	1.00	0	1.00	43,904	1.00	43,904	
assistant dean	25.54	2,365,016	25.54	2,294,914	25.54	2,294,914	
assistant director	32.00	1,419,246	32.00	1,764,215	32.00	1,764,215	
assistant professor	6.90	101,378	7.90	357,368	7.90	357,368	
assistant to dean	11.70	787,374	11.70	811,496	11.70	811,496	
assistant to director	.00	58,321	.00	0	.00	0	
assoc prof director	.39	0	.64	30,000	.64	30,000	
associate dean	19.50	2,274,641	19.50	2,322,362	19.50	2,322,362	
associate director	13.75	750,817	13.75	973,005	13.75	973,005	
associate professor	4.26	138,678	4.26	1,327,789	4.26	1,327,789	
asst manager	2.00	83,648	2.00	78,874	2.00	78,874	
asst res sci	1.00	0	1.00	0	1.00	0	
asst to v p	1.00	50,842	1.00	23,704	1.00	23,704	
asst vp	2.00	128,674	2.00	299,677	2.00	299,677	
bus fis op off	10.80	391,881	11.80	516,721	11.80	516,721	
bus mgr i um	.00	0	1.00	0	1.00	0	
business mgr i	4.00	177,104	4.00	166,170	4.00	166,170	
cio	1.00	200,086	1.00	209,514	1.00	209,514	
consultant	.50	21,801	.50	24,993	.50	24,993	
coordinator	139.43	7,402,452	140.18	7,113,733	140.18	7,113,733	
counselor	12.00	472,045	12.00	491,226	12.00	491,226	
dean	12.25	2,203,499	12.25	2,215,854	12.25	2,215,854	
development officer	2.00	90,976	2.00	101,403	2.00	101,403	
director	47.00	3,555,116	47.00	3,594,806	47.00	3,594,806	
editor	1.50	24,658	.50	60,344	.50	60,344	
eeg tech iii	.00	0	1.00	0	1.00	0	
elect tech iii	1.00	50,155	.00	17,993	.00	17,993	
electrician	1.00	0	1.00	20,328	1.00	20,328	
engineer	2.00	20,678	1.00	108,341	1.00	108,341	
exec adm asst i	11.00	424,794	11.00	402,656	11.00	402,656	
exec adm asst ii	5.50	222,981	5.50	216,191	5.50	216,191	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2204 Academic Support							
exec director	4.00	484,286	4.00	480,388	4.00	480,388	
exec sec camp sen	1.00	67,689	1.00	67,688	1.00	67,688	
exempt/non exempt incrs	.00	0	.00	0	.00	832,551	
faculty increments	.00	0	.00	0	.00	366,569	
faculty research asst	.75	1,056,245	.75	51,418	.75	51,418	
graduate assistant	.00	3,011,239	.00	3,656,017	.00	3,656,017	
it com op sh supv	1.00	49,255	1.00	44,887	1.00	44,887	
it com op sr	1.00	38,068	1.00	33,796	1.00	33,796	
it ctl clk lead	5.00	138,627	5.00	132,191	5.00	132,191	
it support assoc	1.00	69,811	1.00	35,970	1.00	35,970	
it support spec	1.00	53,080	1.00	50,070	1.00	50,070	
it telecom spec	.00	58,586	.00	0	.00	0	
lab animal tech	1.00	27,711	1.00	27,711	1.00	27,711	
lecturer	3.52	182,930	3.52	184,120	3.52	184,120	
librarian i	99.55	5,161,939	99.55	5,634,549	99.55	5,634,549	
library tech i	18.65	360,676	17.15	472,254	17.15	472,254	
library tech ii	42.25	1,251,235	40.75	1,221,038	40.75	1,221,038	
library tech iii	20.00	678,768	20.00	675,958	20.00	675,958	
manager	45.10	2,462,813	45.60	2,774,320	45.60	2,774,320	
multi media tech	2.00	75,600	2.00	75,600	2.00	75,600	
office clerk ii	2.90	108,527	2.46	62,895	2.46	62,895	
office supv ii	1.00	31,475	1.00	31,475	1.00	31,475	
office supv iii	.00	34,126	.00	0	.00	0	
office supv iii	1.06	35,598	1.00	35,598	1.00	35,598	
ombuds officer	1.00	75,275	1.00	37,638	1.00	37,638	
phys sci tech iii	.00	17,918	.00	0	.00	0	
post serv supv i	1.00	0	1.00	20,000	1.00	20,000	
professor	22.58	483,997	19.66	1,178,248	19.66	1,178,248	
professor chairperson	1.00	0	.00	0	.00	0	
professor director	3.00	419,827	3.00	436,799	3.00	436,799	
prog mgmt spec i	28.22	876,192	29.00	891,140	29.00	891,140	
program director	.46	17,710	.46	19,944	.46	19,944	
programmer	9.00	546,676	9.00	585,993	9.00	585,993	
pub rel spec	1.00	7,237	1.00	40,000	1.00	40,000	
research associate	.00	447,748	.00	0	.00	0	
research asst professor	1.00	28,376	1.00	0	1.00	0	
research professor	.00	150,247	.00	0	.00	0	
research programmer	1.00	108,875	1.00	107,351	1.00	107,351	
research specialist	1.00	33,391	1.00	46,786	1.00	46,786	
secretary	1.00	28,616	1.00	28,616	1.00	28,616	
specialist	3.00	142,479	3.00	231,118	3.00	231,118	
sr res sci	.00	112,359	.00	0	.00	0	
supervisor	1.00	69,680	1.00	69,680	1.00	69,680	
technical director	1.00	46,428	1.00	46,428	1.00	46,428	
tel sys spec	.00	33,797	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2204 Academic Support							
vice pres grad studies	1.00	225,000	1.00	225,000	1.00	225,000	
vice president	.00	158,479	.00	0	.00	0	
word proc op	.00	0	.50	0	.50	0	
<b>TOTAL r30b2204*</b>	<b>779.32</b>	<b>45,743,850</b>	<b>774.55</b>	<b>47,964,788</b>	<b>774.55</b>	<b>49,163,908</b>	
r30b2205 Student Services							
acad prog spec	.80	30,776	.80	30,776	.80	30,776	
account clerk ii	1.00	17,465	1.00	23,785	1.00	23,785	
account clerk iii	3.00	94,237	3.00	93,783	3.00	93,783	
accounting assoc	2.50	82,929	2.50	102,351	2.50	102,351	
admin asst i	4.00	75,489	4.00	102,770	4.00	102,770	
admin asst ii	16.00	520,030	16.00	481,709	16.00	481,709	
assistant	7.00	215,268	7.00	254,772	7.00	254,772	
assistant coordinator	3.41	195,866	4.00	204,042	4.00	204,042	
assistant director	33.00	1,927,150	33.00	1,905,111	33.00	1,905,111	
assistant to director	2.00	74,040	2.00	119,600	2.00	119,600	
associate director	12.00	826,610	12.00	958,809	12.00	958,809	
associate professor	1.75	123,635	1.75	123,634	1.75	123,634	
asst vp	1.00	119,000	1.00	119,000	1.00	119,000	
bus fis op off	1.00	22,304	.40	0	.40	0	
business mgr i	2.00	74,939	2.00	75,175	2.00	75,175	
collections spec	1.00	40,089	1.00	40,089	1.00	40,089	
coordinator	39.00	1,783,144	38.00	1,856,298	38.00	1,856,298	
counselor	26.06	1,193,561	26.06	1,324,331	26.06	1,324,331	
den asst pgm spec	1.00	29,599	1.00	36,498	1.00	36,498	
dental asst ii	1.00	22,713	1.00	5,750	1.00	5,750	
director	7.75	861,406	7.75	824,567	7.75	824,567	
evaluator	2.00	77,105	2.00	77,105	2.00	77,105	
exec adm asst i	5.00	171,248	5.00	187,975	5.00	187,975	
exempt/non exempt incrs	.00	0	.00	0	.00	340,834	
faculty increments	.00	0	.00	0	.00	20,673	
graduate assistant	.00	1,042,341	.00	619,148	.00	619,148	
health educator	2.00	71,310	1.53	51,555	1.53	51,555	
housekeeper	2.00	45,800	2.00	45,612	2.00	45,612	
interpreter	.50	34,554	.50	28,820	.50	28,820	
it ctl clk lead	11.62	336,416	11.62	372,663	11.62	372,663	
it data entry opr	.50	9,297	.50	10,946	.50	10,946	
it pc spec i	1.00	38,476	1.00	38,476	1.00	38,476	
it pc spec ii	1.00	40,997	1.00	40,997	1.00	40,997	
it support assoc	1.00	38,344	1.00	38,344	1.00	38,344	
it support spec	.50	40,679	1.00	40,678	1.00	40,678	
lecturer	.00	26,182	.00	0	.00	0	
lic prac nurse	2.00	50,604	2.00	58,916	2.00	58,916	
medical asst	4.00	70,821	3.00	75,406	3.00	75,406	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b2205 Student Services</b>							
nurse	13.00	652,774	13.00	742,075	13.00	742,075	
office clerk ii	9.02	219,166	7.02	176,120	7.02	176,120	
office supv i	11.00	341,798	12.00	355,718	12.00	355,718	
office supv ii	2.50	99,638	2.50	99,637	2.50	99,637	
office supv iii	5.50	234,300	5.50	194,480	5.50	194,480	
physician	10.12	901,857	10.10	853,611	10.10	853,611	
physician's asst	3.00	201,789	3.00	202,554	3.00	202,554	
professor	1.00	84,125	1.00	84,125	1.00	84,125	
prog mgmt spec i	10.00	332,207	9.00	353,705	9.00	353,705	
program director	6.04	180,992	6.04	247,422	6.04	247,422	
psychometrist	1.00	50,648	1.00	50,648	1.00	50,648	
radiographer	.00	15,098	.00	0	.00	0	
registrar	1.00	104,000	1.00	104,000	1.00	104,000	
research specialist	1.00	50,238	1.00	50,237	1.00	50,237	
specialist	4.00	160,856	4.00	160,854	4.00	160,854	
sr fin aid counselor	9.75	313,058	9.75	335,801	9.75	335,801	
storekeeper ii	1.00	32,778	1.00	32,778	1.00	32,778	
supervisor	.00	16,102	.00	0	.00	0	
word proc op	1.50	47,012	1.50	47,011	1.50	47,011	
<b>TOTAL r30b2205*</b>	<b>289.82</b>	<b>14,462,860</b>	<b>285.82</b>	<b>14,460,267</b>	<b>285.82</b>	<b>14,821,774</b>	
<b>r30b2206 Institutional Support</b>							
account clerk i	1.00	0	1.00	6,787	1.00	6,787	
account clerk ii	3.00	74,696	3.00	99,322	3.00	99,322	
account clerk iii	1.00	0	1.00	29,213	1.00	29,213	
account clerk iii	10.00	252,470	8.77	305,683	8.77	305,683	
accountant i	3.00	107,698	3.00	106,974	3.00	106,974	
accounting assoc	27.00	816,979	25.50	881,400	25.50	881,400	
admin asst i	1.00	25,740	1.00	25,870	1.00	25,870	
admin asst ii	17.52	887,903	16.02	1,031,272	16.02	1,031,272	
administrator	2.00	148,861	2.00	142,148	2.00	142,148	
affirm action officer	8.00	467,694	8.00	500,233	8.00	500,233	
analyst	14.60	918,039	13.60	1,136,115	13.60	1,136,115	
assistant	2.00	92,494	2.00	87,520	2.00	87,520	
assistant bursar	3.00	184,371	3.00	213,500	3.00	213,500	
assistant comptroller	5.00	512,520	5.00	449,917	5.00	449,917	
assistant dean	.70	98,638	1.00	88,400	1.00	88,400	
assistant director	37.12	2,481,494	34.18	2,710,106	34.18	2,710,106	
assistant editor	.00	42,120	.00	15,025	.00	15,025	
assistant to president	7.00	696,708	7.00	694,613	7.00	694,613	
assistant to vice pres	.00	0	.00	108,602	.00	108,602	
assoc comptroller	2.00	225,101	2.00	207,451	2.00	207,451	
assoc provost	3.00	418,897	3.00	418,897	3.00	418,897	
assoc v p	5.35	707,996	5.00	650,973	5.00	650,973	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2206 Institutional Support							
associate	2.00	102,749	2.00	108,941	2.00	108,941	
associate dean	1.00	89,440	1.00	89,441	1.00	89,441	
associate director	13.00	1,807,128	13.00	1,708,117	13.00	1,708,117	
associate producer	.00	41,992	.00	41,993	.00	41,993	
asst manager	1.00	49,942	1.00	50,006	1.00	50,006	
asst to v p	6.00	361,360	6.00	358,391	6.00	358,391	
asst vice pres genl adm	1.00	148,157	1.00	148,416	1.00	148,416	
asst vp	5.00	507,141	5.00	657,092	5.00	657,092	
auto serv mech	3.00	72,151	3.00	103,205	3.00	103,205	
auto shop supv	1.00	40,523	1.00	40,523	1.00	40,523	
bursar	1.00	81,146	1.00	65,000	1.00	65,000	
bus fis op off	29.00	1,181,587	28.00	1,465,414	28.00	1,465,414	
business mgr i	2.00	131,852	2.00	102,854	2.00	102,854	
buyer	11.00	502,879	11.00	717,887	11.00	717,887	
buyer associate	5.00	135,866	4.00	136,029	4.00	136,029	
buyer i	2.00	68,167	2.00	73,330	2.00	73,330	
buyers clerk sr	.00	0	.40	0	.40	0	
carpenter	.97	0	.43	39,100	.43	39,100	
chan act exec v pres	1.00	162,032	1.00	162,032	1.00	162,032	
collections spec	10.00	371,772	10.00	357,554	10.00	357,554	
coordinator	64.15	2,942,482	64.65	3,357,539	64.65	3,357,539	
counsel	4.50	427,369	4.50	384,621	4.50	384,621	
counselor	.50	21,450	.50	22,242	.50	22,242	
designer	1.00	63,839	1.00	63,839	1.00	63,839	
development officer	12.08	986,770	11.18	1,072,725	11.18	1,072,725	
director	30.00	3,097,615	30.00	2,806,356	30.00	2,806,356	
editor	2.00	224,140	2.00	186,195	2.00	186,195	
elect tech iii	10.00	410,587	10.00	440,517	10.00	440,517	
engineer	1.00	200,457	1.00	69,312	1.00	69,312	
env hth sfty asst	1.00	24,195	1.00	30,140	1.00	30,140	
exec accountant	.50	54,686	.00	0	.00	0	
exec adm asst i	9.90	298,127	9.50	357,178	9.50	357,178	
exec adm asst ii	4.00	204,998	4.00	204,998	4.00	204,998	
exec director	4.00	749,052	4.00	492,646	4.00	492,646	
exempt/non exempt incrs	.00	0	.00	0	.00	955,255	
faculty increments	.00	0	.00	0	.00	22,613	
graduate assistant	.00	322,159	.00	485,646	.00	485,646	
health educator	3.00	141,513	3.00	141,330	3.00	141,330	
housekeeper	1.00	0	.00	0	.00	0	
hskeeper supv ii	1.00	33,046	1.00	33,046	1.00	33,046	
hum res assoc ii	6.00	194,243	6.00	194,454	6.00	194,454	
human relations officer	1.00	62,170	1.00	62,000	1.00	62,000	
human res assoc i	1.00	0	1.00	0	1.00	0	
it com op	2.00	26,821	2.00	26,821	2.00	26,821	
it com op lead	2.00	76,814	2.00	76,814	2.00	76,814	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2206 Institutional Support							
it com op sh supv	3.00	160,691	3.00	174,130	3.00	174,130	
it com op sr	2.00	71,417	2.00	71,416	2.00	71,416	
it ctl clk	2.00	29,565	2.00	29,565	2.00	29,565	
it pc spec i	2.00	56,028	2.00	58,458	2.00	58,458	
it pc spec ii	2.00	82,722	2.00	82,722	2.00	82,722	
it support assoc	2.00	118,895	2.00	115,991	2.00	115,991	
it support asst	1.00	31,957	1.00	31,950	1.00	31,950	
it support spec	4.00	134,191	4.00	182,160	4.00	182,160	
lan system admin manager	1.00 42.65	46,965 2,948,110	1.00 43.65	46,965 2,824,408	1.00 43.65	46,965 2,824,408	
office clerk ii	3.60	58,853	2.83	98,251	2.83	98,251	
office supv iii	2.00	75,636	2.00	70,556	2.00	70,556	
ombuds officer	.50	41,823	.50	40,000	.50	40,000	
pay proc assoc	1.00	34,659	1.00	34,659	1.00	34,659	
payroll proc supv	1.00	43,252	1.00	43,251	1.00	43,251	
phys sci tech ii	1.00	34,057	1.00	34,057	1.00	34,057	
pol comm supv	2.00	86,566	2.00	86,566	2.00	86,566	
police com op	9.00	192,347	9.00	274,852	9.00	274,852	
post serv supv i	2.00	67,463	2.00	67,592	2.00	67,592	
postal serv proc	15.00	254,875	13.50	367,756	13.50	367,756	
president	1.00	357,999	1.00	357,999	1.00	357,999	
prog mgmt spec i programmer	15.50 25.09	615,941 1,565,177	16.00 25.09	622,812 1,476,123	16.00 25.09	622,812 1,476,123	
ps fin/bind spec	2.00	35,939	2.00	64,739	2.00	64,739	
ps photolithogph	2.00	32,586	2.00	71,792	2.00	71,792	
ps press oper i	1.00	35,835	1.00	35,835	1.00	35,835	
ps press oper ii	3.00	110,309	3.00	114,833	3.00	114,833	
ps prt serv sv ii	4.00	163,360	4.00	157,427	4.00	157,427	
ps prt srv sv i	1.00	38,790	1.00	38,790	1.00	38,790	
ps prt srv tch i	1.00	0	1.00	24,626	1.00	24,626	
ps prt srv tch ii	1.00	0	1.00	32,309	1.00	32,309	
ps typesetter	1.00	0	1.00	28,800	1.00	28,800	
research analyst	5.00	262,934	5.00	252,934	5.00	252,934	
research assistant	.00	189,800	.00	184,957	.00	184,957	
research associate	.00	9,213	.00	0	.00	0	
research biochemist	3.00	112,928	2.00	112,928	2.00	112,928	
research programmer	1.00	70,088	1.00	70,088	1.00	70,088	
sec sys spec	1.00	0	1.00	40,231	1.00	40,231	
specialist	2.00	37,611	2.00	59,000	2.00	59,000	
storekeeper i	1.00	16,806	1.00	20,976	1.00	20,976	
storekeeper ii	7.00	165,566	6.00	181,617	6.00	181,617	
storekeeper iii	1.00	36,423	1.00	36,423	1.00	36,423	
supervisor	.00	328,850	.00	0	.00	0	
tel sys spec	1.00	0	1.00	33,797	1.00	33,797	
univ pol off i	14.00	137,062	14.00	420,558	14.00	420,558	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2206 Institutional Support							
univ pol off ii	9.00	349,393	9.00	288,310	9.00	288,310	
univ pol off iii	35.00	1,441,579	35.00	1,439,135	35.00	1,439,135	
univ pol off iv	11.00	566,088	11.00	540,176	11.00	540,176	
vice president	4.00	730,571	4.00	828,420	4.00	828,420	
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TOTAL r30b2206*	661.23	37,559,756	645.80	39,114,705	645.80	40,092,573	
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r30b2207 Operation and Maintenance of Plant							
account clerk iii	4.00	119,504	3.00	86,458	3.00	86,458	
accounting assoc	13.00	413,528	12.00	404,812	12.00	404,812	
admin asst i	1.00	0	1.00	25,313	1.00	25,313	
admin asst ii	10.55	227,459	9.55	371,272	9.55	371,272	
analyst	2.00	178,094	2.00	124,233	2.00	124,233	
app skill trade c	.13	0	.13	1,679	.13	1,679	
app skill trade c	.98	0	.98	28,386	.98	28,386	
architect	3.00	202,115	2.00	100,000	2.00	100,000	
assistant director	18.00	1,387,655	17.00	1,372,322	17.00	1,372,322	
assistant to director	2.00	126,031	1.00	63,630	1.00	63,630	
assoc v p	1.00	154,554	1.00	140,749	1.00	140,749	
associate director	1.00	85,280	1.00	85,280	1.00	85,280	
asst manager	3.00	290,856	4.00	210,684	4.00	210,684	
asst vice pres genl adm	1.00	120,935	.00	0	.00	0	
asst vp	1.00	0	1.00	100,534	1.00	100,534	
auto serv mech	8.00	195,430	8.00	260,032	8.00	260,032	
auto shop supv	2.00	100,534	2.00	100,510	2.00	100,510	
brick/stone mason	1.00	38,068	1.00	37,140	1.00	37,140	
bus fis op off	5.00	274,812	5.00	237,614	5.00	237,614	
business mgr i	2.00	76,413	2.00	80,808	2.00	80,808	
cabinetmaker	2.00	68,774	2.00	70,199	2.00	70,199	
carpenter	8.00	197,788	9.00	188,188	7.90	188,188	
coordinator	9.00	467,258	8.00	423,164	8.00	423,164	
director	5.00	419,091	5.00	502,290	5.00	502,290	
elect high volt	1.00	39,434	1.00	39,434	1.00	39,434	
elect tech ii	3.00	102,114	3.00	100,673	3.00	100,673	
elect tech iii	9.00	329,599	9.00	281,603	9.00	281,603	
electrician	13.00	343,530	13.00	367,386	9.04	367,386	
eng tech ii	.00	34,132	.00	34,132	.00	34,132	
eng tech iii	11.00	452,423	9.00	385,940	9.00	385,940	
engineer	4.00	553,962	4.00	268,130	4.00	268,130	
exec adm asst i	5.00	171,293	5.00	181,734	5.00	181,734	
exempt/non exempt incrs	.00	0	.00	0	.00	682,537	
grounds supv	19.87	540,526	19.87	579,852	19.87	579,852	
groundskeeper	3.00	55,481	3.00	63,329	3.00	63,329	
groundskeeper ld	10.00	203,318	10.69	247,809	10.69	247,809	
health educator	.00	50,252	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
housekeeper	183.89	2,965,060	171.96	3,473,876	171.96	3,468,304	
housekeeper lead	.00	6,154	.00	0	.00	0	
hsekeeping supv i	12.00	283,287	12.00	307,111	12.00	307,111	
hskeeper supv ii	17.00	477,494	18.00	468,813	18.00	468,813	
hvac chief	28.00	1,195,067	27.00	1,053,914	27.00	1,053,914	
hvac mech i	7.03	283,366	10.03	251,600	10.03	251,600	
hvac mech ii	17.00	615,234	19.00	631,906	19.00	631,906	
hvac mech iii	4.00	189,416	5.00	189,999	5.00	189,999	
hvac zone supervisor	12.00	528,854	10.00	520,414	10.00	520,414	
it telecom assoc	1.00	40,524	1.00	40,523	1.00	40,523	
landscape tech	9.69	218,409	9.00	289,938	9.00	289,938	
landscape tech sv	7.00	261,842	7.00	258,886	7.00	258,886	
locksmith	.00	0	.00	0	1.10	30,027	
maint mech senior manager	1.00 57.00	26,475 3,434,728	1.00 56.00	29,102 3,711,142	1.00 56.00	29,102 3,711,142	
mason plasterer	1.00	38,476	1.00	38,476	1.00	38,476	
motor equip op ii	1.00	22,356	1.00	31,340	1.00	31,340	
motor equp op iii	8.00	229,481	8.00	236,169	8.00	236,169	
mt maint aide i	7.00	209,708	3.00	80,674	3.00	80,674	
mt maint mech ld	6.00	218,403	6.00	180,093	6.00	180,093	
mt maint mechanic	5.00	140,812	5.00	131,317	5.00	131,317	
mt mec trd chf ii	2.00	89,085	2.00	61,939	2.00	61,939	
mt mech td sv ii	5.00	0	5.00	203,618	5.00	203,618	
mt mlt td chf i	37.00	1,267,888	39.00	1,208,132	39.00	1,208,132	
mt mlt td chf ii	27.00	923,979	25.00	864,411	25.00	864,411	
mt mlt td chf iii	8.00	346,593	8.00	315,825	8.00	315,825	
mt mlt trd sv ii	15.00	528,922	15.00	582,800	15.00	582,800	
mt mlt trd sv iii	17.00	599,652	17.00	633,624	15.98	633,624	
mt strc td chf i	4.00	158,171	4.00	158,169	4.00	158,169	
mt strc td chf ii	3.00	117,400	3.00	112,933	3.00	112,933	
office clerk ii	4.00	82,248	4.00	79,626	4.00	79,626	
office supv i	1.00	29,548	1.00	29,547	1.00	29,547	
office supv iii	2.00	29,614	1.00	30,950	1.00	30,950	
painter	6.00	190,819	6.00	190,708	6.00	190,708	
pest control spec	3.00	127,728	3.00	127,529	3.00	127,529	
plumber	3.00	89,539	3.00	92,265	3.00	92,265	
plumber spec	3.00	105,601	5.00	85,858	5.00	85,858	
postal serv proc	.00	0	.00	0	1.02	17,515	
prog mgmt spec i	5.00	157,849	5.00	175,693	5.00	175,693	
programmer	5.00	369,095	4.00	219,897	4.00	219,897	
prot cov mechanic	5.00	90,624	4.00	122,095	2.90	122,095	
roofer	.00	0	.00	0	1.10	30,027	
service worker	1.00	8,362	1.00	25,999	1.00	25,999	
sta eng 1st gd	3.00	0	3.00	113,596	3.00	113,596	
steamfitter	10.00	118,923	9.00	289,955	9.00	289,955	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2207 Operation and Maintenance of Plant							
storekeeper i	1.00	27,546	1.00	27,545	1.00	27,545	
storekeeper ii	3.00	80,039	3.00	82,739	3.00	82,739	
storekeeper iii	2.00	57,723	2.00	65,905	2.00	65,905	
supervisor	35.00	1,730,574	31.00	1,522,300	31.00	1,522,300	
tmp cnt mech	.00	0	1.00	0	2.98	64,615	
unidentified classification	.00	0	.00	0	1.98	64,615	
unidentified classification	.00	0	.00	0	.00	0	
work controller	6.00	173,067	6.00	173,066	6.00	173,066	
wrk controller sv	7.00	240,535	7.00	214,138	7.00	214,138	
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TOTAL r30b2207*	790.14	27,146,513	764.21	27,301,474	764.21	28,185,238	
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r30b2208 Auxiliary Enterprises							
account clerk i	3.00	79,823	3.00	79,826	3.00	79,826	
account clerk i	2.00	0	.00	0	.00	0	
account clerk ii	9.50	212,263	9.50	242,320	9.50	242,320	
account clerk iii	.00	0	4.00	0	4.00	0	
account clerk iii	18.50	440,846	18.50	450,883	18.50	450,883	
accounting assoc	4.20	112,951	4.00	125,626	4.00	125,626	
admin asst i	7.00	116,460	7.00	196,817	7.00	196,817	
admin asst ii	25.52	819,152	28.50	846,859	28.50	846,859	
ag tch i	1.00	0	.00	0	.00	0	
analyst	2.00	72,072	1.00	74,931	1.00	74,931	
arch tech i	1.00	36,782	1.00	36,782	1.00	36,782	
architect	1.00	49,330	1.00	49,330	1.00	49,330	
assistant	6.00	153,549	4.00	170,226	4.00	170,226	
assistant coach	36.00	2,089,989	36.00	2,132,802	36.00	2,132,802	
assistant coordinator	3.00	78,481	5.00	78,480	5.00	78,480	
assistant director	58.00	2,579,086	54.00	3,048,499	54.00	3,048,499	
assistant to director	4.00	233,858	4.00	233,859	4.00	233,859	
assoc athletic trainer	1.00	34,257	1.00	34,257	1.00	34,257	
associate director	26.00	1,808,370	25.00	1,939,847	25.00	1,939,847	
associate professor	.00	0	.00	48,000	.00	48,000	
asst manager	6.00	159,041	6.00	242,659	6.00	242,659	
athl equip spec	1.00	42,709	1.00	33,310	1.00	33,310	
auto shop supv	1.00	44,599	1.00	44,598	1.00	44,598	
baker	2.00	25,443	1.00	25,456	1.00	25,456	
brick/stone mason	1.00	37,655	1.00	37,610	1.00	37,610	
bus fis op off	9.00	219,715	9.00	417,457	9.00	417,457	
bus mgr i um	1.00	0	.00	0	.00	0	
business mgr i	9.00	276,428	9.00	333,399	9.00	333,399	
cabinetmaker	3.00	90,826	3.00	93,748	3.00	93,748	
carpenter	1.00	0	1.00	20,947	1.00	20,947	
carpenter	9.00	219,423	9.00	277,315	9.00	277,315	
coach	1.00	26,723	1.00	26,723	1.00	26,723	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
collections supv	3.00	121,466	3.00	125,586	3.00	125,586	
cook	17.00	454,720	17.00	485,849	17.00	485,849	
coordinator	60.98	1,676,320	64.61	2,317,438	64.61	2,317,438	
counselor	1.00	26,879	1.00	37,500	1.00	37,500	
designer	1.00	42,083	1.00	42,572	1.00	42,572	
din serv coord	8.00	181,904	7.00	201,602	7.00	201,602	
director	25.00	1,496,105	20.00	1,502,497	20.00	1,502,497	
eeg tech iii	1.00	0	.00	0	.00	0	
elect tech iii	2.00	95,278	2.00	86,709	2.00	86,709	
electrician	5.00	156,024	5.00	157,745	5.00	157,745	
engineer	3.00	275,523	1.00	88,920	1.00	88,920	
exec adm asst i	5.00	181,885	5.00	187,169	5.00	187,169	
exec director	1.00	0	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	689,679	
faculty increments	.00	0	.00	0	.00	104,117	
faculty research asst	.50	18,344	.00	0	.00	0	
fd sv spv i bot	1.00	0	1.00	27,495	1.00	27,495	
food serv aide i	40.00	244,962	28.02	249,612	28.02	249,612	
food serv aide ii	5.00	119,663	5.00	119,950	5.00	119,950	
food serv spec	2.00	64,190	2.00	68,226	2.00	68,226	
food serv supv	12.00	262,760	10.00	256,211	10.00	256,211	
graduate assistant	.00	553,627	.00	345,836	.00	345,836	
graphic artist ii	1.00	35,939	1.00	35,939	1.00	35,939	
grounds supv	1.00	0	.00	0	.00	0	
groundskeeper	1.00	0	.00	0	.00	0	
head coach	17.00	1,652,898	17.00	1,596,318	17.00	1,596,318	
housekeeper	95.00	1,926,798	96.00	2,063,773	96.00	2,063,773	
housekeeper lead	13.00	293,578	13.00	318,128	13.00	318,128	
hsekeeping supv i	3.00	55,621	3.00	79,990	3.00	79,990	
hskeeper supv ii	8.00	208,027	8.00	234,354	8.00	234,354	
hvac chief	1.00	43,822	1.00	43,791	1.00	43,791	
hvac mech i	2.00	70,674	2.00	64,207	2.00	64,207	
hvac mech ii	4.00	166,421	4.00	165,026	4.00	165,026	
hvac mech iii	1.00	40,542	1.00	40,679	1.00	40,679	
instructor	.00	351,794	.00	0	.00	0	
it com op	2.00	61,243	2.00	61,243	2.00	61,243	
it com op sh supv	1.00	42,896	1.00	42,896	1.00	42,896	
it com op sr	1.00	35,707	1.00	35,709	1.00	35,709	
it ctl clk lead	1.00	30,894	1.00	30,894	1.00	30,894	
it data entry opr	1.00	23,560	1.00	23,561	1.00	23,561	
it dta enty op ld	1.00	2,648	1.00	25,305	1.00	25,305	
it supp assoc	1.00	0	1.00	27,495	1.00	27,495	
it support asst	1.00	33,962	1.00	34,059	1.00	34,059	
it support spec	3.00	40,509	3.00	113,906	3.00	113,906	
it telecom spec	15.00	0	1.84	54,217	1.84	54,217	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
landscape tech	1.00	24,144	1.00	27,478	1.00	27,478	
landscape tech sv	1.00	35,710	1.00	35,709	1.00	35,709	
lecturer	.40	236	.40	15,000	.40	15,000	
library tech ii	1.00	0	1.00	26,821	1.00	26,821	
manager	82.00	3,413,539	77.11	3,568,199	77.11	3,568,199	
mason plasterer	1.00	0	.00	0	.00	0	
mt elc trd chf i	1.00	34,058	1.00	34,059	1.00	34,059	
mt maint aide i	6.00	0	2.33	58,488	2.33	58,488	
mt maint aide ii	1.00	0	1.00	21,576	1.00	21,576	
mt maint mech ld	3.00	95,211	3.00	95,212	3.00	95,212	
mt maint mechanic	2.00	48,935	2.00	49,670	2.00	49,670	
mt mec trd chf i	1.00	34,987	1.00	34,987	1.00	34,987	
mt mec trd chf ii	1.00	44,227	1.00	44,227	1.00	44,227	
mt mech td sv i	1.00	38,542	1.00	38,542	1.00	38,542	
mt mech td sv ii	1.00	39,520	1.00	40,508	1.00	40,508	
mt mlt td chf i	11.00	352,663	11.00	376,307	11.00	376,307	
mt mlt td chf ii	4.00	152,523	4.00	149,236	4.00	149,236	
mt mlt td chf iii	1.00	0	1.00	34,714	1.00	34,714	
mt mlt trd sv i	2.00	48,540	2.00	83,254	2.00	83,254	
mt mlt trd sv ii	12.00	450,966	12.00	496,872	12.00	496,872	
mt mlt trd sv iii	3.00	167,765	3.00	141,630	3.00	141,630	
mt strc td chf ii	1.00	39,048	1.00	39,048	1.00	39,048	
mt strc td sv ii	4.00	163,025	4.00	162,929	4.00	162,929	
multi media tech	1.00	32,808	1.00	32,808	1.00	32,808	
office clerk i	.14	0	.00	0	.00	0	
office clerk ii	7.00	97,507	5.00	122,076	5.00	122,076	
office supv i	3.00	91,084	3.00	91,084	3.00	91,084	
office supv ii	2.00	61,871	2.00	61,871	2.00	61,871	
office supv iii	7.50	207,333	6.50	208,266	6.50	208,266	
painter	3.00	105,924	3.00	106,108	3.00	106,108	
park ctrl aide	4.00	88,803	4.00	88,804	4.00	88,804	
pinsetter mech	1.00	0	1.00	29,130	1.00	29,130	
plumber	4.00	116,885	5.00	134,324	5.00	134,324	
prog mgmt spec i	22.00	385,567	19.00	512,407	19.00	512,407	
programmer	4.00	209,499	4.00	209,499	4.00	209,499	
ps prt srv tch ii	1.00	0	.00	0	.00	0	
research biochemist	2.00	77,257	2.00	77,257	2.00	77,257	
resident director	19.00	408,578	19.00	542,517	19.00	542,517	
service worker	16.50	250,801	10.50	248,314	10.50	248,314	
sheet metal wrkr	1.00	0	.00	0	.00	0	
specialist	.00	132,349	.00	0	.00	0	
steamfitter	2.00	31,740	4.00	62,887	4.00	62,887	
storekeeper i	8.00	171,342	7.00	173,357	7.00	173,357	
storekeeper ii	3.00	85,207	3.00	87,598	3.00	87,598	
storekeeper iii	2.00	0	1.00	29,270	1.00	29,270	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2208 Auxiliary Enterprises							
supervisor	8.00	402,735	8.00	449,787	8.00	449,787	
supv bldg sv i	1.00	0	.00	0	.00	0	
trainer	4.00	108,510	4.00	141,017	4.00	141,017	
unidentified classification	.00	0	1.00	0	1.00	0	
wrk controller sv	1.00	37,438	1.00	34,006	1.00	34,006	
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TOTAL r30b2208*	888.74	29,435,974	826.81	31,751,826	826.81	32,545,622	
TOTAL r30b22 **	7,507.75	466,193,785	7,422.19	481,481,837	7,422.19	494,220,112	
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	30,866	1.00	31,593	1.00	31,593	
admin asst ii	11.00	356,435	12.00	411,027	12.00	411,027	
admin asst ii	1.00	29,572	.00	0	.00	0	
assoc prof	33.00	1,945,175	34.00	2,002,686	34.00	2,002,686	
asst professor	53.16	2,745,899	68.16	3,679,738	68.16	3,679,738	
coord	10.00	327,551	10.00	452,060	10.00	452,060	
dir, academic	.50	48,050	.50	30,000	.50	30,000	
dir, atod	.00	0	.00	0	.00	0	
dir, center	.25	30,175	.25	23,350	.25	23,350	
exec admin asst iii	1.00	42,188	1.00	43,182	1.00	43,182	
instructor	3.00	137,148	3.00	140,640	3.00	140,640	
lecturer	15.25	738,613	14.25	796,908	14.25	796,908	
merit	.00	0	.00	9,174	.00	273,514	
professor	33.74	2,428,733	33.10	2,487,812	33.10	2,487,812	
spec, audio visual	1.00	48,598	1.00	49,743	1.00	49,743	
staff asst	1.00	40,882	1.00	41,845	1.00	41,845	
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TOTAL r30b2301*	164.90	8,949,885	179.26	10,199,758	179.26	10,464,098	
r30b2302 Research							
asst professor	.84	51,453	.84	53,041	.84	53,041	
coord	1.00	52,964	.00	0	.00	0	
coord, academic	.27	15,937	.27	11,027	.27	11,027	
coord, academic	1.73	61,436	1.73	71,101	1.73	71,101	
dir, atod	1.00	18,809	1.00	50,000	1.00	50,000	
dir, center	.75	62,000	.75	70,050	.75	70,050	
dir, it info tech	1.00	63,636	1.00	64,881	1.00	64,881	
lecturer	.75	33,291	.75	39,911	.75	39,911	
merit	.00	0	.00	0	.00	1,526	
merit	.00	0	.00	4,580	.00	7,995	
professor	.40	26,823	.40	20,812	.40	20,812	
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TOTAL r30b2302*	7.74	386,349	6.74	385,403	6.74	390,344	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b2303 Public Service</b>							
dir, center	.00	0	.00	0	.00	0	
merit	.00	0	.00	0	.00	0	
spec, contract gra	1.00	72,970	.00	0	.00	0	
<b>TOTAL r30b2303*</b>	<b>1.00</b>	<b>72,970</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>0</b>	
<b>r30b2304 Academic Support</b>							
admin asst ii	1.00	34,638	.00	8,581	.00	0	
admin asst ii	1.00	32,469	2.00	65,214	2.00	65,214	
admin asst ii	1.00	50,324	1.00	34,349	1.00	34,349	
analyst, it programm	1.00	55,197	1.00	53,427	1.00	53,427	
coord	1.00	23,568	.00	0	.00	0	
coord	3.00	122,758	1.00	86,893	1.00	86,893	
coord	.00	0	.00	0	.00	0	
coord, academic supp	1.00	60,125	1.00	61,784	1.00	61,784	
dean asst	4.00	297,833	4.00	306,140	4.00	308,997	
dean, arts	2.00	198,108	2.00	205,326	2.00	205,326	
dean, education	1.00	109,058	1.00	112,320	1.00	112,320	
dean, grad school	1.00	110,169	1.00	113,464	1.00	113,464	
dean, library	1.00	89,344	1.00	92,017	1.00	92,017	
dir assoc, library	1.00	57,180	1.00	58,758	1.00	58,758	
dir, academic	1.50	85,647	1.50	97,158	1.50	97,158	
dir, center	1.00	99,165	.00	0	.00	0	
dir, center	1.63	102,411	1.00	63,233	1.00	63,233	
dir, center	1.00	52,550	1.00	54,000	1.00	54,000	
dir, educ media serv	1.00	54,180	1.00	55,675	1.00	55,675	
dir, satellite fac	1.00	70,694	1.00	77,000	1.00	77,000	
exec adm asst i	1.00	36,866	1.00	37,144	1.00	37,144	
exec admin asst ii	1.00	40,617	1.00	41,574	1.00	41,574	
it support spec	1.00	49,333	.00	21,152	.00	0	
librarian	3.00	210,783	3.00	216,234	3.00	216,234	
librarian assoc	2.00	80,472	2.00	82,368	2.00	82,368	
library tech ii	2.00	63,428	2.00	64,923	2.00	64,923	
library tech iii	2.00	72,132	2.00	73,832	2.00	73,832	
merit	.00	0	.00	0	.00	15,743	
merit	.00	0	.00	0	.00	957	
merit	.00	0	.00	0	.00	29,899	
merit	.00	0	.00	0	.00	10,504	
merit	.00	0	.00	1,039	.00	1,336	
mgr, it lab	1.00	44,608	1.00	45,659	1.00	45,659	
spec, audio visual	3.00	114,492	3.00	117,191	3.00	117,191	
spec, it education	1.00	39,124	1.00	38,298	1.00	38,298	
staff asst	1.00	40,267	.00	10,904	.00	0	
staff asst	2.00	70,701	2.00	80,690	2.00	80,690	
<b>TOTAL r30b2304*</b>	<b>46.13</b>	<b>2,568,241</b>	<b>39.50</b>	<b>2,376,347</b>	<b>39.50</b>	<b>2,395,967</b>	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b2305 Student Services</b>							
academic program spe	1.00	31,112	1.00	31,845	1.00	31,845	
admin asst i	1.00	30,428	1.00	30,000	1.00	30,000	
admin asst ii	4.00	121,720	4.00	126,480	4.00	126,480	
associate director	2.00	92,500	2.00	94,054	2.00	94,054	
chief, enrollment mg	1.00	78,884	1.00	81,244	1.00	81,244	
coord	2.00	90,735	2.00	93,075	2.00	93,075	
coord, academic	1.00	32,103	1.00	40,000	1.00	40,000	
counselor, admission	2.00	70,425	2.00	72,085	2.00	72,085	
counselor, financial	4.00	175,753	4.00	179,500	4.00	179,500	
dir asst, admissions	2.00	83,438	2.00	85,404	2.00	85,404	
dir, admissions	1.00	57,941	1.00	59,540	1.00	59,540	
dir, career dev pl	1.00	67,374	1.00	69,233	1.00	69,233	
dir, center	2.00	84,640	2.00	84,640	2.00	84,640	
dir, student activit	1.00	53,523	1.00	55,000	1.00	55,000	
dir, student financi	1.00	71,103	1.00	75,145	1.00	75,145	
dir, student health	1.00	51,312	1.00	55,048	1.00	55,048	
merit	.00	0	.00	0	.00	42,077	
nurse, health center	2.00	80,180	2.00	82,068	2.00	82,068	
office clerk i	1.00	27,455	1.00	27,992	1.00	27,992	
office clerk ii	3.00	89,633	3.00	91,529	3.00	91,529	
program mgnt spec i	1.00	37,897	1.00	38,790	1.00	38,790	
psychologist, counse	1.00	43,922	1.00	44,957	1.00	44,957	
registrar	1.00	62,612	1.00	64,340	1.00	64,340	
registrar assoc	1.00	49,486	1.00	50,852	1.00	50,852	
registrar asst	1.00	48,909	1.00	50,257	1.00	50,257	
<b>TOTAL r30b2305*</b>	<b>38.00</b>	<b>1,633,085</b>	<b>38.00</b>	<b>1,683,078</b>	<b>38.00</b>	<b>1,725,155</b>	
<b>r30b2306 Institutional Support</b>							
account clerk ii	1.00	28,293	1.00	32,575	1.00	32,575	
accountant	2.00	77,835	1.00	54,144	1.00	44,312	
accountant, staff no	1.00	43,325	1.00	44,346	1.00	44,346	
accounting assoc	2.00	88,625	2.00	96,894	2.00	96,894	
accounting clerk i	2.00	55,020	2.00	56,214	2.00	56,214	
accounting clerk iii	1.00	34,425	1.00	35,939	1.00	35,939	
admin asst i	.00	0	1.00	33,633	1.00	33,633	
admin asst i	1.00	32,420	.00	0	.00	0	
admin asst ii	6.00	218,587	5.00	173,684	5.00	173,684	
admin, it database u	1.00	71,403	1.00	72,800	1.00	72,800	
admin, it help desk	1.00	66,303	.00	21,641	.00	0	
admin, it lan	1.00	50,604	1.00	52,000	1.00	52,000	
admin, it tele/netwo	1.00	41,158	1.00	42,128	1.00	42,128	
admin, police	2.00	165,496	3.00	203,689	3.00	203,689	
agent, purchasing	1.00	42,837	.00	0	.00	0	
analyst, it program	1.00	73,512	1.00	68,695	1.00	68,695	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2306 Institutional Support							
analyst, it programm	1.00	12,032	1.00	68,000	1.00	68,000	
analyst, it systems	2.00	120,231	2.00	81,920	2.00	81,920	
analyst, it systems	.00	0	1.00	77,605	1.00	77,605	
ap/po analyst	.00	0	1.00	46,151	1.00	46,151	
assoc provost, acad	1.00	102,094	1.00	105,148	1.00	105,148	
assoc vp fin admin	1.00	90,235	1.00	92,934	1.00	92,934	
asst dir, budget	1.00	41,169	1.00	48,313	1.00	48,313	
asst to the pres/sin	3.00	239,504	2.00	225,612	2.00	225,612	
auditor	1.00	29,917	.00	0	.00	0	
bursar	1.00	45,034	1.00	47,000	1.00	47,000	
buyer i	3.00	107,217	2.00	82,210	2.00	73,194	
buyers clerk sr	.50	29,164	.50	30,914	.50	30,914	
chief, development	1.00	112,433	.00	0	.00	0	
chief, human resourc	1.00	77,402	1.00	79,718	1.00	79,718	
chief, it info sys	.00	0	1.00	92,000	1.00	92,000	
chief, it info sys	1.00	51,639	.00	0	.00	0	
comptroller	1.00	70,845	1.00	72,800	1.00	72,800	
coord	1.00	52,926	1.00	54,387	1.00	54,387	
coord, bowie card	1.00	64,251	.00	0	.00	0	
dean asst	1.00	51,114	1.00	52,528	1.00	52,528	
dean, general	1.00	77,676	1.00	92,000	1.00	92,000	
development assoc	1.00	33,626	1.00	34,418	1.00	34,418	
dir, affirmative act	1.00	59,337	1.00	60,975	1.00	60,975	
dir, alumni affairs	1.00	66,108	1.00	67,932	1.00	67,932	
dir, center	.37	25,146	1.00	67,313	1.00	67,313	
dir, it info tech	2.00	167,975	2.00	173,000	2.00	173,000	
dir, public relation	1.00	66,572	1.00	68,409	1.00	68,409	
dir, purch/mat'l mgm	1.00	67,968	1.00	69,844	1.00	69,844	
dir, sponsored res	1.00	71,205	1.00	73,170	1.00	73,170	
hr ps analyst	1.00	32,204	2.00	103,420	2.00	103,420	
human resources asso	2.00	77,034	2.00	78,849	2.00	78,849	
it comm operator	1.00	35,335	.00	14,133	.00	0	
it help desk adminis	1.00	42,199	1.00	45,785	1.00	45,785	
it support asst	.00	0	1.00	32,401	1.00	32,401	
it support asst	2.00	64,872	1.00	35,178	1.00	35,178	
it support spec	1.00	37,347	.00	17,632	.00	0	
it telecom assoc	1.00	39,575	1.00	40,508	1.00	40,508	
merit	.00	0	.00	0	.00	19,025	
merit	.00	0	.00	5,675	.00	5,378	
merit	.00	0	.00	0	.00	124,240	
mgr, accounting	2.00	115,951	2.00	119,193	2.00	119,193	
mgr, benefits	1.00	55,664	1.00	57,200	1.00	57,200	
mgr, employment	1.00	52,628	1.00	54,080	1.00	54,080	
mgr, general service	1.00	44,350	1.00	44,500	1.00	44,500	
mgr, it database adm	1.00	51,337	1.00	95,000	1.00	95,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2306 Institutional Support							
mgr, it operations	1.00	53,880	1.00	55,367	1.00	55,367	
mgr, it production c	1.00	48,403	1.00	49,544	1.00	49,544	
mgr, printing servic	1.00	46,704	1.00	45,000	1.00	45,000	
moving storage spe	1.00	32,413	1.00	46,647	1.00	33,177	
pay proc assoc	1.00	30,845	1.00	31,572	1.00	31,572	
police commun oper l	1.00	30,287	1.00	30,879	1.00	30,879	
police communication	2.00	53,844	2.00	55,296	2.00	55,296	
postal serv proc	1.00	26,989	1.00	28,430	1.00	28,430	
postal services supv	.00	0	1.00	34,753	1.00	34,753	
president/ceo, singl	1.00	177,613	1.00	182,926	1.00	182,926	
provost	1.00	143,193	1.00	147,476	1.00	147,476	
provost assoc	.00	0	1.00	106,000	1.00	106,000	
ps developer	1.00	59,889	.00	0	.00	0	
ps photolithographer	1.00	12,175	1.00	24,739	1.00	24,739	
ps print services su	1.00	33,076	1.00	33,856	1.00	33,856	
spec, benefits	1.00	37,799	1.00	38,690	1.00	38,690	
spec, contract gra	.00	0	1.00	72,970	1.00	72,970	
spec, human resource	1.00	39,852	.00	9,590	.00	0	
spec, program	1.00	48,755	1.00	48,880	1.00	48,880	
staff asst	5.00	213,823	5.00	218,862	5.00	218,862	
storekeeper i	1.00	27,565	1.00	28,104	1.00	28,104	
storekeeper iii	1.00	34,674	1.00	35,491	1.00	35,491	
supv, it programmer	1.00	65,946	1.00	66,635	1.00	66,635	
systems, it programm	2.00	48,885	2.00	155,000	2.00	155,000	
systems, it programm	1.00	57,117	1.00	58,693	1.00	58,693	
telephone operator	1.00	24,683	1.00	25,166	1.00	25,166	
telephone system spe	1.00	29,569	1.00	30,266	1.00	30,266	
univ pol off ii	8.00	228,091	8.00	289,010	8.00	289,010	
univ pol off iii	1.00	37,986	1.00	40,706	1.00	40,706	
univ pol off iv	4.00	187,780	4.00	193,826	4.00	193,826	
univ police officer	1.00	11,153	1.00	35,000	1.00	35,000	
vp, admin finance	1.00	127,283	1.00	131,090	1.00	131,090	
vp, stud affairs	.36	29,076	.00	0	.00	0	
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TOTAL r30b2306*	115.23	5,670,507	109.50	6,046,701	109.50	6,094,355	
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r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	35,287	1.00	36,119	1.00	36,119	
automotive services	1.00	36,508	1.00	37,368	1.00	37,368	
cabinet maker	1.00	37,897	1.00	38,790	1.00	38,790	
dir assoc, phy plant	2.00	173,471	1.00	119,197	1.00	90,610	
driver	1.00	22,604	.00	0	.00	0	
electrician	1.00	37,529	1.00	38,790	1.00	38,790	
electrician high vol	1.00	40,329	1.00	41,279	1.00	41,279	
groundskeeper	5.00	76,467	5.00	118,002	5.00	118,002	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2307 Operation and Maintenance of Plant							
groundskeeper lead	1.00	25,701	1.00	26,204	1.00	26,204	
landscape tech sv	1.00	43,854	1.00	44,887	1.00	44,887	
locksmith	1.00	32,811	1.00	33,584	1.00	33,584	
mech chief	1.00	0	.00	0	.00	0	
merit	.00	0	.00	0	.00	22,420	
mgr, facil mgmt/phys	1.00	60,724	1.00	62,400	1.00	62,400	
moving storage spe	1.00	30,866	.00	0	.00	0	
mt maint mech lead	3.00	90,154	3.00	97,097	3.00	97,097	
mt maint mechanic	1.00	31,019	1.00	32,086	1.00	32,086	
mt mech trd chf 1	1.00	33,390	.00	8,786	.00	0	
mt mechanical trades	1.00	43,209	1.00	44,227	1.00	44,227	
mt mlt trd sv i	1.00	33,740	1.00	34,535	1.00	34,535	
mt trades superv	1.00	52,571	.00	21,954	.00	0	
planner, facil utili	1.00	50,604	1.00	52,000	1.00	52,000	
plumber	1.00	33,076	1.00	33,856	1.00	33,856	
postal services supv	1.00	33,953	.00	0	.00	0	
vice president	1.00	70,975	.00	29,331	.00	0	
work controller	1.00	34,166	1.00	34,971	1.00	34,971	
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TOTAL r30b2307*	32.00	1,160,905	24.00	985,463	24.00	919,225	
r30b2308 Auxiliary Enterprises							
admin asst ii	3.00	104,510	2.00	74,432	2.00	74,432	
admin asst ii	.00	0	.00	6,287	.00	0	
analyst, it systems	1.00	33,715	.00	0	.00	0	
coach asst, major sp	1.00	31,091	1.00	31,824	1.00	31,824	
coach head, major sp	3.00	167,244	3.00	220,845	3.00	198,346	
coord, conf/workshop	1.00	40,648	1.00	43,270	1.00	43,270	
dir assoc, student u	1.00	42,039	1.00	43,030	1.00	43,030	
dir, academic resour	1.00	41,214	1.00	43,680	1.00	43,680	
dir, athletics	1.00	31,337	1.00	95,000	1.00	95,000	
dir, institutional r	.00	0	1.00	32,000	1.00	32,000	
dir, residence life	1.00	61,617	1.00	63,317	1.00	63,317	
dir, student union	1.00	56,141	1.00	64,480	1.00	64,480	
merit	.00	0	.00	0	.00	20,106	
mgr, general service	1.00	48,220	1.00	49,356	1.00	49,356	
mgr, residence hall/	1.00	41,915	1.00	41,033	1.00	41,033	
mt maint aide i	1.00	23,998	1.00	24,467	1.00	24,467	
trainer, athletics	1.00	23,957	.00	0	.00	0	
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TOTAL r30b2308*	18.00	747,646	16.00	833,021	16.00	824,341	
TOTAL r30b23 **	423.00	21,189,588	413.00	22,509,771	413.00	22,813,485	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	60,027	2.00	60,066	2.00	60,066	
admin asst i	16.50	442,339	16.50	461,379	18.50	515,379	
admin asst ii	33.00	1,043,966	33.00	1,081,485	31.00	1,027,485	
assoc prof	130.05	7,844,231	130.05	7,973,592	130.05	7,973,592	
asst prof	168.33	8,245,681	168.33	8,330,251	168.33	8,330,251	
athl equip spec	1.00	26,485	1.00	26,485	1.00	26,485	
clinic coord-is	1.00	28,637	1.00	23,567	1.00	23,567	
clinical assistant p	5.00	231,969	5.00	236,960	5.00	236,960	
coord	6.00	303,873	6.00	303,873	6.00	303,873	
coord, academic	1.00	46,578	1.00	46,578	1.00	46,578	
coord, academic supp	4.00	194,100	4.00	196,969	4.00	196,969	
dir asst	2.00	74,804	2.00	74,804	2.00	74,804	
dir, academic resour	1.00	55,396	1.00	55,396	1.00	55,396	
dir, center	2.00	105,443	2.00	105,443	2.00	105,443	
dir, community outre	2.00	114,608	2.00	114,790	2.00	114,790	
dir, ctr for perform	1.00	42,036	1.00	42,036	1.00	42,036	
exec admin asst i	1.00	33,101	1.00	33,101	1.00	33,101	
exempt/non-ex inc	.00	0	.00	0	.00	91,458	
fac increment	.00	0	.00	0	.00	822,344	
instructor	14.00	614,523	14.00	678,123	14.00	678,123	
it comp oper asst	1.00	6,234	1.00	20,500	1.00	20,500	
mgr, it lab	1.00	38,802	1.00	38,802	1.00	38,802	
professor	157.25	11,570,808	157.25	11,755,119	157.25	11,755,119	
program mgnt spec i	1.00	33,234	1.00	33,234	1.00	33,234	
research machinist i	1.00	25,115	1.00	36,000	1.00	36,000	
secretary	3.50	75,805	3.50	89,930	3.50	89,930	
service worker	1.00	25,998	1.00	25,998	1.00	25,998	
spec, it education	1.00	40,243	1.00	40,243	1.00	40,243	
spec, it personal co	1.00	63,182	1.00	63,182	1.00	63,182	
spec, program	4.00	161,554	4.00	163,250	4.00	163,250	
storekeeper i	1.00	28,215	1.00	28,215	1.00	28,215	
supv, electronic tec	1.00	43,997	1.00	43,997	1.00	43,997	
supv, research lab/s	6.00	255,480	6.00	257,464	6.00	257,464	
supv, technical lab	3.00	116,108	3.00	116,108	3.00	116,108	
veterinary tech	1.00	33,854	1.00	33,854	1.00	33,854	
visiting assistant p	22.50	1,018,438	22.50	1,119,122	22.50	1,119,122	
visiting associate p	1.00	46,419	1.00	47,000	1.00	47,000	
visiting instructor	8.00	330,327	8.00	324,877	8.00	324,877	
web master, it	1.00	41,602	1.00	41,602	1.00	41,602	
TOTAL r30b2401*	607.13	33,463,212	607.13	34,123,395	607.13	35,037,197	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2402 Research							
dean assoc	1.00	127,779	1.00	127,779	1.00	127,779	
dir asst	1.00	43,604	1.00	43,604	1.00	43,604	
dir, sponsored res	1.00	66,560	1.00	66,560	1.00	66,560	
exempt/non-ex inc	.00	0	.00	0	.00	6,788	
spec, contract gra	1.00	33,567	1.00	33,567	1.00	33,567	
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TOTAL r30b2402*	4.00	271,510	4.00	271,510	4.00	278,298	
r30b2403 Public Service							
acad center dir	.50	21,151	.50	21,151	.50	21,151	
academic program spe	.50	6,962	.50	14,358	.50	14,358	
accountant	1.00	19,741	1.00	39,482	1.00	39,482	
admin asst i	1.00	33,041	1.00	33,041	1.00	33,041	
coord	4.00	184,433	4.00	192,148	4.00	192,148	
coord, academic	1.00	27,764	1.00	30,000	1.00	30,000	
dir, center	4.00	209,133	4.00	253,580	4.00	253,580	
dir, satellite fac	1.00	65,415	1.00	65,415	1.00	65,415	
educator, non-credit	3.00	91,881	3.00	91,628	3.00	91,628	
exempt/non-ex inc	.00	0	.00	0	.00	17,991	
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TOTAL r30b2403*	16.00	659,521	16.00	740,803	16.00	758,794	
r30b2404 Academic Support							
acad center dir	1.25	79,580	1.25	68,958	1.25	68,958	
acad center dir	2.00	168,176	2.00	196,499	2.00	196,499	
acad prog spec	1.00	34,112	1.00	34,112	1.00	34,112	
accountant	1.00	36,400	1.00	36,400	1.00	36,400	
accounting assoc	1.00	32,342	1.00	32,342	1.00	32,342	
admin asst i	3.00	82,163	3.00	82,107	3.00	82,107	
admin asst i	1.00	27,648	1.00	27,648	1.00	27,648	
admin asst i	1.00	34,348	1.00	34,348	1.00	34,348	
admin asst ii	5.00	161,532	5.00	155,833	5.00	155,833	
admin, it lan	4.00	250,019	4.00	250,069	4.00	250,069	
advisor, student	7.50	237,511	7.50	283,835	7.50	283,835	
advisor, student	1.00	33,452	1.00	33,452	1.00	33,452	
advisor, study abroa	2.00	68,835	2.00	66,767	2.00	66,767	
analyst, it programm	1.00	59,866	1.00	59,866	1.00	59,866	
asst to the dean	1.00	54,248	1.00	54,248	1.00	54,248	
chairperson	24.12	2,009,973	24.12	2,061,811	24.12	2,061,811	
chief, enrollment mg	1.00	104,661	1.00	104,661	1.00	104,661	
coord	1.00	67,714	1.00	67,714	1.00	67,714	
coord	5.75	189,785	3.75	205,335	3.75	205,335	
coord	.25	38,248	.25	11,440	.25	11,440	
coord, academic	1.00	42,791	1.00	43,775	1.00	43,775	
coord, academic	1.00	33,284	1.00	33,284	1.00	33,284	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2404 Academic Support							
coord, academic supp	1.00	40,456	1.00	40,456	1.00	40,456	
coord, academic supp	2.00	99,464	2.00	99,464	2.00	99,464	
counselor, admission	5.00	109,424	5.00	181,123	5.00	181,123	
dean assoc	5.00	463,261	5.00	464,698	5.00	464,698	
dean asst	1.00	73,629	1.00	73,629	1.00	73,629	
dean, arts	1.00	104,696	1.00	104,696	1.00	104,696	
dean, business	1.00	41,134	1.00	142,762	1.00	142,762	
dean, continued educ	1.00	102,312	1.00	102,312	1.00	102,312	
dean, education	1.00	84,861	1.00	84,721	1.00	84,721	
dean, fine arts	1.00	0	1.00	133,500	1.00	133,500	
dean, grad school	1.00	107,208	1.00	107,208	1.00	107,208	
dean, health rec	1.00	112,311	1.00	112,311	1.00	112,311	
dean, science tech	1.00	128,208	1.00	128,208	1.00	128,208	
dir assoc	1.00	42,870	1.00	43,680	1.00	43,680	
dir assoc, it aca	1.00	59,407	1.00	59,407	1.00	59,407	
dir assoc, library	1.00	61,601	1.00	61,601	1.00	61,601	
dir assoc, student c	1.00	60,975	1.00	60,975	1.00	60,975	
dir asst	1.00	38,329	1.00	38,329	1.00	38,329	
dir, academic resour	1.00	22,107	1.00	45,000	1.00	45,000	
dir, center	5.00	323,031	5.00	323,031	5.00	323,031	
dir, center	3.00	176,645	3.00	176,645	3.00	176,645	
dir, center	1.00	70,000	1.00	70,000	1.00	70,000	
dir, educ media serv	1.00	89,739	1.00	89,739	1.00	89,739	
dir, international e	1.00	110,207	1.00	110,207	1.00	110,207	
dir, it info tech	1.00	68,120	1.00	68,120	1.00	68,120	
dir, library service	1.00	85,999	1.00	85,999	1.00	85,999	
educator, non-credit	1.00	44,440	1.00	44,440	1.00	44,440	
exec admin asst i	1.00	37,915	1.00	37,915	1.00	37,915	
exec admin asst i	9.00	334,134	9.00	332,078	9.00	332,078	
exempt/non-ex inc	.00	0	.00	0	.00	48,913	
exempt/non-ex inc	.00	0	.00	0	.00	46,864	
exempt/non-ex inc	.00	0	.00	0	.00	101,065	
exempt/non-ex inc	.00	0	.00	0	.00	29,266	
it support assoc	2.00	78,904	2.00	78,899	2.00	78,899	
it support spec	13.00	581,204	13.00	581,210	13.00	581,210	
librarian assoc	7.00	253,963	7.00	253,963	7.00	253,963	
librarian i	2.00	39,714	2.00	73,480	2.00	73,480	
librarian ii	14.00	598,325	14.00	640,072	14.00	640,072	
librarian iii	1.00	50,548	1.00	51,324	1.00	51,324	
library tech i	7.00	154,760	7.00	178,332	7.00	178,332	
library tech ii	7.00	189,154	7.00	194,620	7.00	194,620	
library tech iii	4.00	120,508	4.00	127,272	4.00	127,272	
mgr, client services	1.00	51,249	1.00	51,249	1.00	51,249	
mgr, educational med	2.00	120,854	2.00	120,854	2.00	120,854	
mgr, it lab	3.00	141,961	3.00	141,961	3.00	141,961	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2404 Academic Support							
mgr, it operations	1.00	65,245	1.00	65,245	1.00	65,245	
mgr, it tele sys u	2.00	156,724	2.00	144,195	2.00	144,195	
mgr, it tele/network	1.00	72,150	1.00	72,150	1.00	72,150	
multimedia asst	4.00	93,277	4.00	112,430	4.00	112,430	
office clerk ii	2.50	49,644	2.50	61,042	2.50	61,042	
office supv ii	1.00	32,643	1.00	32,643	1.00	32,643	
prog mgnt spec i	1.00	35,375	1.00	35,375	1.00	35,375	
secretary	1.00	28,040	1.00	28,040	1.00	28,040	
secretary	2.00	40,000	2.00	53,666	2.00	53,666	
spec, it education	1.00	45,598	1.00	45,598	1.00	45,598	
spec, it education	6.00	206,830	6.00	246,830	6.00	246,830	
spec, it personal co	1.00	57,710	1.00	67,710	1.00	67,710	
spec, program	1.00	11,962	1.00	11,858	1.00	11,858	
spec, program	2.00	53,921	2.00	73,074	2.00	73,074	
spec, program	2.00	76,869	2.00	76,869	2.00	76,869	
supv research lab/sc	.00	0	.00	0	1.00	35,780	
supv, technical lab	1.00	39,819	1.00	39,819	.00	4,039	
systems, it programm	3.00	185,283	3.00	185,283	3.00	185,283	
unclassified undefin	.00	0	.00	0	.00	0	
usm ser ctr	1.00	55,434	1.00	54,466	1.00	15,168	
vp assoc	1.00	116,500	1.00	116,500	1.00	116,500	
web master, it	1.00	43,075	1.00	43,075	1.00	43,075	
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TOTAL r30b2404*	217.37	10,786,414	215.37	11,425,862	215.37	11,612,672	
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r30b2405 Student Services							
admin asst i	12.00	326,578	12.00	337,082	12.00	337,082	
admin asst ii	8.00	221,702	8.00	261,517	8.00	261,517	
admin, it database u	1.00	33,487	1.00	33,487	1.00	33,487	
chief assoc, student	1.00	98,343	1.00	98,343	1.00	98,343	
coord	10.00	410,017	10.00	410,017	10.00	410,017	
coord, academic	1.00	40,097	1.00	40,097	1.00	40,097	
coord, academic supp	1.00	41,600	1.00	41,600	1.00	41,600	
counselor, admission	9.00	250,595	9.00	269,384	9.00	269,384	
counselor, financial	4.00	134,514	4.00	137,940	4.00	137,940	
counselor, student c	3.00	98,469	3.00	102,659	3.00	102,659	
designer, graphic	6.00	284,878	6.00	284,878	6.00	284,878	
dir assoc	2.00	115,699	2.00	115,699	2.00	115,699	
dir assoc, admission	3.00	152,075	3.00	152,823	3.00	152,823	
dir assoc, career de	1.00	43,160	1.00	43,160	1.00	43,160	
dir assoc, stud heal	1.00	68,593	1.00	68,593	1.00	68,593	
dir assoc, student c	1.00	68,454	1.00	68,454	1.00	68,454	
dir assoc, student f	4.00	216,602	4.00	216,602	4.00	216,602	
dir asst	.00	7,133	.00	0	.00	0	
dir asst, conference	.00	0	.00	0	.00	0	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2405 Student Services							
dir, admissions	1.00	76,705	1.00	76,705	1.00	76,705	
dir, career dev pl	1.00	71,000	1.00	71,000	1.00	71,000	
dir, center	7.00	355,454	7.00	366,938	7.00	366,938	
dir, minority affair	1.00	79,887	1.00	79,887	1.00	79,887	
dir, publications	1.00	86,046	1.00	86,046	1.00	86,046	
dir, student activit	2.00	133,705	2.00	133,705	2.00	133,705	
dir, student counsel	1.00	88,776	1.00	88,776	1.00	88,776	
dir, student financi	1.00	85,174	1.00	85,174	1.00	85,174	
dir, student health	1.00	95,006	1.00	104,418	1.00	104,418	
educator, health	1.00	42,705	1.00	42,705	2.00	77,025	
exec admin asst i	1.00	33,854	1.00	33,854	1.00	33,854	
exempt/non-ex inc	.00	0	.00	0	.00	157,690	
health care provider	3.00	143,843	3.00	204,445	3.00	204,445	
it data entry opr	3.00	89,239	3.00	89,239	3.00	89,239	
medical asst	1.00	29,483	1.00	30,140	1.00	30,140	
mgr, budget	1.00	50,835	1.00	50,835	1.00	50,835	
mgr, it operations	1.00	62,835	1.00	62,835	1.00	62,835	
nurse, health center	2.00	75,350	2.00	88,889	2.00	88,889	
office clerk i	1.00	24,429	1.00	21,030	1.00	21,030	
office clerk ii	17.00	401,316	17.00	434,131	16.00	399,811	
office supv i	2.00	52,079	2.00	52,079	2.00	52,079	
office supv ii	1.00	29,130	1.00	29,130	1.00	29,130	
office supv iii	1.00	36,230	1.00	36,230	1.00	36,230	
program mgnt spec i	5.00	174,374	5.00	174,374	5.00	174,374	
psychologist, course	8.00	386,183	8.00	412,165	8.00	412,165	
registrar	1.00	69,998	1.00	69,998	1.00	69,998	
registrar assoc	4.00	227,637	4.00	227,637	4.00	227,637	
registrar asst	2.00	80,565	2.00	82,313	2.00	82,313	
secretary	8.00	188,480	8.00	202,252	8.00	202,252	
spec, program	3.00	113,831	3.00	114,509	3.00	114,509	
spec, student activi	1.00	10,579	1.00	23,110	1.00	23,110	
web master, it	1.00	36,574	1.00	37,289	1.00	37,289	
word proc op	.50	13,406	.50	13,416	.50	13,416	
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TOTAL r30b2405*	152.50	6,056,704	152.50	6,307,589	152.50	6,465,279	
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r30b2406 Institutional Support							
acad center dir	1.00	80,300	1.00	80,300	1.00	80,300	
account clerk ii	4.00	96,117	4.00	105,741	4.00	105,741	
account clerk iii	12.00	345,637	12.00	348,513	12.00	348,513	
accountant	4.00	186,424	4.00	186,424	4.00	186,424	
accountant i	1.00	36,230	1.00	36,230	1.00	36,230	
accounting assoc	4.00	127,675	4.00	128,759	4.00	128,759	
accounting clerk i	2.50	69,842	2.50	69,842	2.50	69,842	
admin asst i	10.00	262,275	10.00	290,345	10.00	290,345	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2406 Institutional Support							
admin asst ii	5.00	154,459	5.00	156,624	5.00	156,624	
admin, business	1.00	65,673	1.00	65,673	1.00	65,673	
admin, business	1.00	52,804	1.00	52,804	1.00	52,804	
admin, gov't/leg rel	1.00	62,314	1.00	98,038	1.00	98,038	
admin, it database u	2.00	94,920	2.00	105,405	2.00	105,405	
admin, it database u	1.00	32,468	1.00	39,477	1.00	39,477	
admin, it tele autom	1.00	43,831	1.00	45,159	1.00	45,159	
admin, it tele/netwo	2.00	114,398	2.00	114,398	2.00	114,398	
admin, major gifts	2.00	142,114	2.00	142,114	2.00	142,114	
admin, police	2.00	72,294	2.00	103,560	2.00	103,560	
admin, special event	1.00	52,000	1.00	52,000	1.00	52,000	
agent, purchasing	3.00	148,172	3.00	148,172	3.00	148,172	
analyst, budget	4.00	237,036	4.00	250,396	4.00	250,396	
analyst, it programm	1.00	41,979	1.00	47,000	1.00	47,000	
analyst, it programm	5.00	296,963	5.00	296,963	5.00	296,963	
analyst, it programm	1.00	24,214	1.00	66,956	1.00	66,956	
asst to the pres/sin	1.00	88,496	1.00	90,480	1.00	90,480	
asst to the vp	1.00	87,104	1.00	87,104	1.00	87,104	
attorney, staff	1.00	59,783	1.00	74,728	1.00	74,728	
auditor	1.00	72,362	1.00	72,362	1.00	72,362	
automotive services	3.00	70,357	3.00	70,357	3.00	70,357	
automotive shop supv	1.00	41,623	1.00	41,623	1.00	41,623	
bursar	1.00	88,009	1.00	88,009	1.00	88,009	
chief assoc, police	2.00	131,163	2.00	131,591	2.00	131,591	
chief, dev public	1.00	170,000	1.00	170,000	1.00	170,000	
chief, human resourc	1.00	97,755	1.00	97,755	1.00	97,755	
chief, it info sys	1.00	0	1.00	111,000	1.00	111,000	
chief, police	1.00	78,591	1.00	78,591	1.00	78,591	
chief, student affai	1.00	129,320	1.00	129,320	1.00	129,320	
collections supv	3.00	99,250	3.00	106,148	3.00	106,148	
comptroller	1.00	104,154	1.00	104,154	1.00	104,154	
coord	8.00	332,351	8.00	374,636	8.00	374,636	
coord	1.00	54,080	1.00	54,080	1.00	54,080	
counsel, general	1.00	116,948	1.00	116,948	1.00	116,948	
dean, arts	1.00	53,315	1.00	140,000	1.00	140,000	
designer, interior	.00	0	.00	0	.00	0	
dir assoc	3.00	166,617	3.00	166,617	3.00	166,617	
dir assoc, alumni af	1.00	46,185	1.00	50,000	1.00	50,000	
dir assoc, it admin	2.00	138,348	2.00	138,348	2.00	138,348	
dir assoc, it info s	1.00	84,429	1.00	84,429	1.00	84,429	
dir assoc, purch/mat	1.00	59,968	1.00	59,968	1.00	59,968	
dir asst	2.00	88,308	2.00	91,465	2.00	91,465	
dir asst, annual giv	1.00	31,041	1.00	31,041	1.00	31,041	
dir, affirmative act	1.00	72,800	1.00	72,800	1.00	72,800	
dir, annual giving	1.00	37,615	1.00	37,450	1.00	37,450	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2406 Institutional Support							
dir, center	5.00	214,145	5.00	339,183	5.00	339,183	
dir, development	1.00	65,000	1.00	65,000	1.00	65,000	
dir, env health sa	1.00	78,188	1.00	78,188	1.00	78,188	
dir, instit internal	1.00	83,001	1.00	83,001	1.00	83,001	
dir, institutional m	1.00	96,876	1.00	96,876	1.00	96,876	
dir, it info	2.00	200,627	2.00	197,677	2.00	197,677	
dir, purch/mat'l mgn	1.00	61,810	1.00	77,261	1.00	77,261	
driver	1.00	22,085	1.00	22,085	1.00	22,085	
editor	2.00	95,554	2.00	95,554	2.00	95,554	
exec admin asst i	1.00	31,866	1.00	31,866	1.00	31,866	
exec admin asst i	7.00	260,943	7.00	260,943	7.00	260,943	
exec admin asst ii	6.00	258,236	6.00	258,236	6.00	258,236	
exempt/non-ex inc	.00	0	.00	0	.00	49,269	
exempt/non-ex inc	.00	0	.00	0	.00	321,922	
financial transactio	5.00	180,867	5.00	180,867	5.00	180,867	
human resources asso	2.00	64,531	2.00	64,531	2.00	64,531	
human resources asso	4.00	138,896	4.00	146,163	4.00	146,163	
human resources supv	1.00	41,116	1.00	41,116	1.00	41,116	
it com op sr	3.00	98,194	3.00	98,194	3.00	98,194	
it prod control spec	1.00	38,249	1.00	38,249	1.00	38,249	
it support asst	1.00	33,256	1.00	34,059	1.00	34,059	
it support spec	1.00	39,061	1.00	41,116	1.00	41,116	
it support spec	2.00	83,148	2.00	83,148	2.00	83,148	
it telecom assoc	1.00	50,997	1.00	50,997	1.00	50,997	
it telecom spec	1.00	43,791	1.00	43,791	1.00	43,791	
legal asst	1.00	37,949	1.00	37,949	1.00	37,949	
mgr	1.00	61,751	1.00	61,751	1.00	61,751	
mgr, accounting	3.00	208,684	3.00	208,684	3.00	208,684	
mgr, benefits	1.00	62,408	1.00	62,408	1.00	62,408	
mgr, client services	2.00	124,497	2.00	124,497	2.00	124,497	
mgr, comp class	1.00	73,427	1.00	73,427	1.00	73,427	
mgr, employee relati	1.00	70,357	1.00	70,357	1.00	70,357	
mgr, env health sa	1.00	66,145	1.00	66,145	1.00	66,145	
mgr, general service	1.00	25,548	1.00	32,000	1.00	32,000	
mgr, hr info systems	1.00	60,102	1.00	60,102	1.00	60,102	
mgr, it database adm	1.00	67,600	1.00	67,600	1.00	67,600	
mgr, it production	1.00	60,642	1.00	60,642	1.00	60,642	
mgr, it tel sys us	2.00	139,663	2.00	147,910	2.00	147,910	
mgr, it tele/network	2.00	107,191	2.00	144,616	2.00	144,616	
mgr, postal services	1.00	51,352	1.00	51,352	1.00	51,352	
motor equip op ii	3.00	76,231	3.00	76,134	3.00	76,134	
moving storage spe	1.00	33,918	1.00	33,918	1.00	33,918	
office supv ii	1.00	31,142	1.00	31,142	1.00	31,142	
photographer i	.00	0	.00	0	.00	0	
police commun oper l	1.00	41,281	1.00	41,281	1.00	41,281	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2406 Institutional Support							
police communication	7.00	205,109	7.00	205,807	7.00	205,807	
postal services proc	2.00	55,977	2.00	55,977	2.00	55,977	
postal services supv	3.00	97,603	3.00	97,603	3.00	97,603	
president/coe single	1.00	208,000	1.00	278,000	1.00	278,000	
provost	1.00	195,362	1.00	195,500	1.00	195,500	
provost assoc	1.00	150,401	1.00	150,500	1.00	150,500	
secretary	1.00	29,491	1.00	29,491	1.00	29,491	
security officer	1.00	24,102	1.00	24,102	1.00	24,102	
spec, business	.50	30,655	.50	30,655	.50	30,655	
spec, client service	1.00	43,680	1.00	43,680	1.00	43,680	
spec, env health s	2.00	93,642	2.00	93,642	2.00	93,642	
spec, human resource	2.00	77,614	2.00	100,509	2.00	100,509	
spec, it network con	1.00	55,420	1.00	55,420	1.00	55,420	
spec, it personal co	1.00	44,819	1.00	49,798	1.00	49,798	
spec, program	1.00	33,991	1.00	33,991	1.00	33,991	
spec, program	13.00	496,650	13.00	507,684	13.00	507,684	
spec, public relatio	4.00	273,049	4.00	272,836	4.00	272,836	
spec, research soc/c	1.00	60,000	1.00	60,000	1.00	60,000	
spec, training	1.00	41,660	1.00	41,660	1.00	41,660	
storekeeper i	2.00	47,911	2.00	47,911	2.00	47,911	
storekeeper ii	2.00	58,358	2.00	58,358	2.00	58,358	
storekeeper iii	1.00	36,762	1.00	36,762	1.00	36,762	
supv, shipping rec	1.00	47,131	1.00	47,131	1.00	47,131	
systems, it programm	1.00	61,662	1.00	61,662	1.00	61,662	
telephone services s	2.00	63,293	2.00	63,293	2.00	63,293	
univ pol off i	2.00	61,974	2.00	61,974	2.00	61,974	
univ pol off ii	1.00	35,858	1.00	35,761	1.00	35,761	
univ pol off ii	21.00	649,243	21.00	778,120	21.00	778,120	
univ pol off iii	6.00	288,389	6.00	284,959	6.00	284,959	
univ pol off iv	5.00	220,158	5.00	257,579	5.00	257,579	
usm ser cen	2.50	188,778	2.50	153,843	2.50	3,837	
vp assoc	4.00	420,496	4.00	424,287	4.00	424,287	
vp assoc, admin serv	1.00	95,542	1.00	95,542	1.00	95,542	
vp assoc, financial	1.00	125,012	1.00	125,012	1.00	125,012	
vp asst	1.00	97,482	1.00	97,482	1.00	97,482	
vp, admin finance	1.00	182,000	1.00	182,000	1.00	182,000	
web master, it	3.00	144,544	3.00	144,544	3.00	144,544	
writer	2.00	99,434	2.00	83,751	2.00	83,751	
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TOTAL r30b2406*	296.50	14,261,688	296.50	15,148,739	296.50	15,369,924	
-----							
r30b2407 Operation and Maintenance of Plant							
admin asst i	1.00	30,893	1.00	30,893	1.00	30,893	
admin asst ii	3.00	93,864	3.00	93,864	3.00	93,864	
architect	3.00	200,422	3.00	200,422	3.00	200,422	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
auto serv mech	1.00	39,184	1.00	39,184	1.00	39,184	
cabinet maker	1.00	38,788	1.00	38,788	1.00	38,788	
carpenter	3.00	89,968	3.00	89,968	3.00	89,968	
coord, construction	4.00	194,466	4.00	194,466	4.00	194,466	
dir, phys plant/faci	3.00	258,231	3.00	258,231	3.00	258,231	
electrician high vol	4.00	154,343	4.00	153,298	4.00	153,298	
engineer, constructi	1.00	93,252	1.00	69,013	1.00	69,013	
engineer, facilities	1.00	58,825	1.00	58,825	1.00	58,825	
exec admin asst i	1.00	37,915	1.00	37,915	1.00	37,915	
exempt/non-ex inc	.00	0	.00	0	.00	115,179	
financial transactio	1.00	35,796	1.00	35,796	1.00	35,796	
grounds supv	4.00	119,956	4.00	120,435	4.00	120,435	
groundskeeper	3.00	66,919	3.00	67,960	3.00	67,960	
hvac mech i	.65	22,138	.65	22,138	.65	22,138	
hvac mech ii	1.30	26,117	1.30	52,234	1.30	52,234	
hvac mech iii	2.30	102,765	2.30	105,204	2.30	105,204	
hvac zone suprv	.65	36,852	.65	36,852	.65	36,852	
it support spec	1.00	41,335	1.00	41,335	1.00	41,335	
it telecom spec	.50	27,316	.50	27,316	.50	27,316	
landscape tech supv	2.00	77,412	2.00	77,412	2.00	77,412	
locksmith elect	2.00	76,885	2.00	76,885	2.00	76,885	
mason plasterer	1.00	38,473	1.00	38,473	1.00	38,473	
mgr, bldg maintenanc	4.00	234,850	4.00	234,850	4.00	234,850	
mgr, budget	1.00	83,668	1.00	83,668	1.00	83,668	
mgr, facil mgmt/phys	1.00	73,819	1.00	73,819	1.00	73,819	
mgr, general service	1.00	60,961	1.00	60,961	1.00	60,961	
mgr, landscape gro	1.00	51,214	1.00	51,214	1.00	51,214	
mgr, power plant	1.00	53,274	1.00	53,274	1.00	53,274	
motor equip oper i	2.00	54,759	2.00	54,759	2.00	54,759	
mt elc trd chf ii	1.00	47,075	1.00	47,075	1.00	47,075	
mt electrical trades	1.00	49,372	1.00	49,372	1.00	49,372	
mt maint mech	15.30	403,253	15.30	418,961	15.30	418,961	
mt maint mech lead	5.00	141,649	5.00	141,649	5.00	141,649	
mt mech trd chf ii	1.00	21,840	1.00	43,325	1.00	43,325	
mt mechanical trades	4.00	143,934	4.00	143,934	4.00	143,934	
mt mechanical trades	2.00	89,393	2.00	89,393	2.00	89,393	
mt mlt td chf iii	1.00	37,762	1.00	37,762	1.00	37,762	
mt multi trades supv	3.00	134,438	3.00	134,438	3.00	134,438	
mt structural trades	1.00	35,572	1.00	35,524	1.00	35,524	
office supv i	1.00	27,911	1.00	28,011	1.00	28,011	
painter	1.00	28,625	1.00	28,625	1.00	28,625	
planner, facil utili	2.00	96,866	2.00	98,127	2.00	98,127	
program mgnt spec i	1.00	42,508	1.00	42,508	1.00	42,508	
secretary	2.00	56,829	2.00	56,256	2.00	56,256	
spec, business	2.00	91,563	2.00	91,563	2.00	91,563	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2407 Operation and Maintenance of Plant							
stationary engineer	6.00	222,722	6.00	222,722	6.00	222,722	
steamfitter	5.00	179,743	5.00	184,000	5.00	184,000	
vp assoc, admin fi	1.00	134,438	1.00	134,438	1.00	134,438	
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TOTAL r30b2407*	111.70	4,560,153	111.70	4,607,135	111.70	4,722,314	
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r30b2408 Auxiliary Enterprises							
account clerk ii	4.00	118,660	4.00	118,660	2.00	74,660	
accountant	1.00	51,576	1.00	51,576	1.00	51,576	
accounting assoc	2.00	72,130	2.00	72,130	2.00	72,130	
accounting clerk iii	5.00	120,010	4.00	121,634	4.00	121,634	
admin asst i	10.00	276,147	10.00	284,567	10.00	284,567	
admin asst ii	3.00	93,826	3.00	93,826	3.00	93,826	
admin, business	1.00	51,163	1.00	51,163	1.00	51,163	
admin, residence lif	1.00	48,354	1.00	48,354	1.00	48,354	
admin, resource deve	1.00	68,797	1.00	68,797	1.00	68,797	
admin, sports info	1.00	44,967	1.00	44,967	1.00	44,967	
analyst, budget	1.00	42,100	1.00	42,100	1.00	42,100	
ath trnr asst/phys t	3.00	87,135	3.00	89,200	3.00	89,200	
athletic admin	4.00	0	.00	0	.00	0	
athletic equipment s	1.00	29,605	1.00	29,605	1.00	29,605	
budget assoc	1.00	29,884	1.00	29,884	1.00	29,884	
coach asst, major sp	12.00	416,624	12.00	445,831	12.00	445,831	
coach head, major sp	7.00	514,444	7.00	514,444	7.00	514,444	
coach head, minor sp	6.00	192,335	6.00	192,335	6.00	192,335	
coord	8.00	301,671	8.00	286,330	8.00	286,330	
coord, academic	1.00	33,557	1.00	33,557	1.00	33,557	
copy center supv	1.00	34,768	1.00	35,991	1.00	35,991	
copyright specialist	1.00	35,597	1.00	37,995	1.00	37,995	
designer, graphic	1.00	40,611	1.00	40,611	1.00	40,611	
dir assoc	1.00	44,223	1.00	44,223	1.00	44,223	
dir assoc, athletics	3.00	178,359	3.00	178,359	3.00	178,359	
dir assoc, auxiliary	1.00	77,003	1.00	77,003	1.00	77,003	
dir assoc, bookstore	1.00	54,742	1.00	54,742	1.00	54,742	
dir assoc, student u	1.00	58,111	1.00	58,111	1.00	58,111	
dir asst	3.00	88,953	3.00	90,916	3.00	90,916	
dir asst, athletics	3.00	134,895	3.00	141,453	3.00	141,453	
dir asst, aux ser	1.00	70,323	1.00	70,323	1.00	70,323	
dir asst, conference	3.00	146,489	3.00	145,021	3.00	145,021	
dir, athletics	1.00	127,296	1.00	127,296	1.00	127,296	
dir, bookstore	1.00	67,585	1.00	67,585	1.00	67,585	
dir, campus rec	1.00	71,947	1.00	71,947	1.00	71,947	
dir, center	8.00	270,173	8.00	442,264	8.00	442,264	
dir, day care center	1.00	55,875	1.00	55,875	1.00	55,875	
dir, parking	1.00	51,999	1.00	51,999	1.00	51,999	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir, residence life	1.00	76,197	1.00	76,197	1.00	76,197	
driver	1.00	21,488	1.00	21,488	1.00	21,488	
exec admin asst i	3.00	108,554	3.00	108,554	3.00	108,554	
exempt/non-ex inc	.00	0	.00	0	.00	184,336	
groundskeeper ld	1.00	21,582	1.00	21,582	1.00	21,582	
hvac mech i	.35	11,920	.35	11,920	.35	11,920	
hvac mech ii	.70	14,063	.70	28,126	.70	28,126	
hvac mech iii	.70	33,431	.70	34,745	.70	34,745	
hvac zone suprv	.35	19,843	.35	19,843	.35	19,843	
it support assoc	1.00	38,344	1.00	38,344	1.00	38,344	
it support spec	2.00	84,289	2.00	84,289	2.00	84,289	
it telecom spec	.50	27,316	.50	27,316	.50	27,316	
merchandiser ii	3.00	65,778	3.00	71,133	3.00	71,133	
merchandiser iii	3.00	80,152	3.00	80,280	3.00	80,280	
merchandiser iv	1.00	18,014	1.00	30,000	1.00	30,000	
mgr asst, equipment	1.00	33,252	1.00	33,252	1.00	33,252	
mgr, pools and lifeg	1.00	30,172	1.00	30,225	1.00	30,225	
mgr, printing servic	1.00	54,814	1.00	54,814	1.00	54,814	
mgr, residence hall/	6.00	168,263	6.00	169,525	6.00	169,525	
mgr, textbook	1.00	48,655	1.00	48,655	1.00	48,655	
motor equip oper iii	2.00	0	.00	0	.00	0	
moving storage spe	2.00	30,211	1.00	30,211	1.00	30,211	
mt elc trd chf ii	1.00	43,755	1.00	43,755	1.00	43,755	
mt maint aide	.00	0	.00	0	2.00	44,000	
mt maint mech	10.70	193,591	8.70	232,353	8.70	232,353	
mt maint mech lead	2.00	62,122	2.00	62,879	2.00	62,879	
mt multi trades chie	1.00	32,933	1.00	32,933	1.00	32,933	
mt multi trades chie	3.00	80,935	3.00	115,485	3.00	115,485	
mt multi trades supv	2.00	100,163	2.00	100,163	2.00	100,163	
office clerk ii	4.00	77,502	4.00	91,740	4.00	91,740	
office supv i	4.00	84,077	4.00	107,820	4.00	107,820	
prog mgmt spec	1.00	0	.00	0	.00	0	
program mgnt spec i	1.00	36,486	1.00	36,486	1.00	36,486	
ps finishinf/bindery	2.00	46,853	2.00	46,853	2.00	46,853	
ps high speed copier	3.00	87,075	3.00	87,075	3.00	87,075	
ps high speed copier	2.00	69,957	2.00	69,957	2.00	69,957	
ps print services su	1.00	40,652	1.00	40,652	1.00	40,652	
ps print services te	1.00	25,119	1.00	25,119	1.00	25,119	
ps print services te	1.00	34,600	1.00	34,600	1.00	34,600	
secretary	2.00	49,596	2.00	49,596	2.00	49,596	
spec, audio visual	1.00	41,242	1.00	41,242	1.00	41,242	
spec, program	18.00	297,639	9.00	288,180	9.00	288,180	
spec, student activi	2.00	74,087	2.00	74,087	2.00	74,087	
storekeeper ii	2.00	59,770	2.00	59,770	2.00	59,770	
systems, it programm	1.00	51,480	1.00	51,480	1.00	51,480	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2408 Auxiliary Enterprises							
teacher, day care ce	3.00	93,364	3.00	95,932	3.00	95,932	
trainer, athletics	1.00	57,186	1.00	57,186	1.00	57,186	
vp assoc	1.00	96,942	1.00	96,942	1.00	96,942	
web master	1.00	0	.00	0	.00	0	
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TOTAL r30b2408*	210.30	7,025,398	189.30	7,373,458	189.30	7,557,794	
TOTAL r30b24 **	1,615.50	77,084,600	1,592.50	79,998,491	1,592.50	81,802,272	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	19.50	549,768	19.50	557,524	19.50	557,524	
admin asst ii	1.00	27,695	1.00	28,018	1.00	28,018	
assistant	.00	32,093	.00	0	.00	0	
assistant	.00	-32,093	.00	0	.00	0	
assistant professor	51.75	3,062,688	47.00	2,462,448	47.00	2,462,448	
assoc prof director	2.57	158,703	2.12	151,382	2.12	151,382	
assoc prof chairperson	7.00	597,530	5.00	425,660	5.00	425,660	
associate professor	24.50	1,554,700	30.50	1,869,733	30.50	1,869,733	
chairperson	5.00	322,599	3.00	238,427	3.00	238,427	
clinical instructor	.00	0	1.00	64,000	1.00	64,000	
coordinator	4.67	353,832	4.50	207,800	4.50	207,800	
director	3.51	298,105	3.00	231,181	3.00	231,181	
exempt/non exempt incrs	.00	0	.00	0	.00	15,022	
faculty increments	.00	0	.00	0	.00	237,258	
graduate assistant	.00	381,006	.00	414,500	.00	414,500	
instructor	7.00	333,590	7.00	326,787	7.00	326,787	
lecturer	45.00	2,412,774	49.00	2,277,069	49.00	2,277,069	
other prof increments	.00	0	.00	0	.00	11,910	
professor	9.75	663,373	9.75	707,100	9.75	707,100	
professor chairperson	4.00	266,686	4.00	357,311	4.00	357,311	
professor director	1.00	87,630	1.00	82,500	1.00	82,500	
research assistant	1.00	45,125	1.00	58,240	1.00	58,240	
research assoc professor	.00	0	1.00	55,162	1.00	55,162	
secretary	.49	19,242	.50	15,341	.50	15,341	
specialist	.00	-15,838	.00	0	.00	0	
specialist	.00	15,838	.00	0	.00	0	
trainer	1.00	37,009	1.00	37,440	1.00	37,440	
-----							
TOTAL r30b2501*	188.74	11,172,055	190.87	10,567,623	190.87	10,831,813	
-----							
r30b2502 Research							
admin asst i	2.50	40,593	2.50	69,384	2.50	69,384	
agric tech	7.00	259,357	8.00	265,979	8.00	265,979	
agric tech lead	2.00	36,657	1.00	68,962	1.00	68,962	
assistant	1.00	11,181	1.00	30,000	1.00	30,000	
assistant professor	.51	26,247	.51	26,533	.51	26,533	
assistant to director	1.00	48,487	1.00	49,051	1.00	49,051	
assoc prof chairperson	.84	81,166	.88	74,688	.88	74,688	
assoc v p	.09	26,511	.09	9,090	.09	9,090	
assoc v p	.00	-22,173	.00	0	.00	0	
associate professor	1.08	94,524	1.25	89,659	1.25	89,659	
coordinator	6.00	52,505	6.00	269,048	6.00	269,048	
counselor	9.25	181,099	9.25	637,082	9.25	637,082	
dean	.50	53,750	.50	54,588	.50	54,588	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2502 Research							
director	22.42	1,025,659	19.42	2,109,675	19.42	2,109,675	
editor	1.00	42,568	1.00	43,643	1.00	43,643	
exempt/non exempt incrs	.00	0	.00	0	.00	14,179	
faculty increments	.00	0	.00	0	.00	121,066	
graduate assistant	.00	241,628	.00	0	.00	0	
lab res tech	1.00	42,332	1.00	42,831	1.00	42,831	
laboratory sci iii	.00	0	1.00	36,958	1.00	36,958	
lecturer	14.00	487,933	14.00	502,424	14.00	502,424	
office clerk i	1.00	28,259	1.00	27,211	1.00	27,211	
professor	2.50	201,064	3.00	215,589	3.00	215,589	
research assistant	2.00	72,951	2.00	75,060	2.00	75,060	
research assoc professor	2.00	59,790	1.50	80,649	1.50	80,649	
research associate	3.00	80,138	3.00	176,871	3.00	176,871	
research asst professor	1.00	38,177	1.00	51,542	1.00	51,542	
research specialist	1.00	11,831	1.00	34,002	1.00	34,002	
secretary	2.00	42,388	2.00	55,845	2.00	55,845	
specialist	.00	-230,000	.00	0	.00	0	
specialist	6.35	423,749	6.35	313,451	6.35	313,451	
-----							
TOTAL r30b2502*	91.04	3,458,371	89.25	5,409,815	89.25	5,545,060	
r30b2503 Public Service							
director	.49	45,469	.49	45,999	.49	45,999	
other prof increments	.00	0	.00	0	.00	1,150	
-----							
TOTAL r30b2503*	.49	45,469	.49	45,999	.49	47,149	
r30b2504 Academic Support							
admin asst i	1.00	16,528	1.00	25,584	1.00	25,584	
admin asst ii	5.00	157,572	5.00	161,592	5.00	161,592	
assistant	1.00	18,650	.00	0	.00	0	
assistant coach	2.00	112,439	2.00	72,800	2.00	72,800	
assistant librarian	.00	39,021	.00	0	.00	0	
assistant librarian	2.00	0	1.00	34,586	1.00	34,586	
assistant to director	1.00	27,060	1.00	37,440	1.00	37,440	
assoc v p	1.00	38,181	1.00	80,000	1.00	80,000	
asst to v p	1.00	83,696	.00	0	.00	0	
cont/grant assoc	.00	0	1.00	39,497	1.00	39,497	
coordinator	1.00	27,807	.00	0	.00	0	
counselor	.00	0	.75	36,983	.75	36,983	
dean	4.50	398,606	4.50	404,773	4.50	404,773	
designer	.00	0	1.00	49,400	1.00	49,400	
director	7.00	342,974	5.00	350,269	5.00	350,269	
driver	2.00	44,975	1.00	24,110	1.00	24,110	
exec adm asst i	1.00	33,134	1.00	33,519	1.00	33,519	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2504 Academic Support							
exempt/non exempt incrs	.00	0	.00	0	.00	27,873	
faculty increments	.00	0	.00	0	.00	7,767	
faculty increments	.00	0	.00	0	.00	7,762	
faculty increments	.00	0	.00	0	.00	6,626	
faculty research asst	1.00	24,212	1.00	37,750	1.00	37,750	
graduate assistant	.00	48,717	.00	12,000	.00	12,000	
head coach	4.00	122,065	3.00	123,485	3.00	123,485	
it support assoc	7.00	201,483	6.00	240,751	6.00	240,751	
it support asst	3.00	120,949	3.00	102,299	3.00	102,299	
it telecom assoc	1.00	28,098	1.00	42,723	1.00	42,723	
lecturer	.00	0	2.00	85,600	2.00	85,600	
librarian i	7.00	274,206	8.00	310,672	8.00	310,672	
library asst	3.00	21,104	3.00	61,617	3.00	61,617	
library tech i	6.00	146,540	6.00	149,842	6.00	149,842	
library tech ii	3.00	87,356	3.00	86,221	3.00	86,221	
library tech iii	4.00	144,105	4.00	147,191	4.00	147,191	
manager	3.00	139,208	3.00	141,036	3.00	141,036	
other prof increments	.00	0	.00	0	.00	6,854	
other prof increments	.00	0	.00	0	.00	6,957	
other prof increments	.00	0	.00	0	.00	12,897	
specialist	1.00	-2,761	.00	0	.00	0	
specialist	.00	17,407	1.00	62,400	1.00	62,400	
vice president	1.00	113,504	1.00	115,272	1.00	115,272	
-----							
TOTAL r30b2504*	73.50	2,826,836	70.25	3,069,412	70.25	3,146,148	
-----							
r30b2505 Student Services							
admin asst i	5.00	144,848	5.00	145,863	5.00	145,863	
admissions recruiter	1.00	30,841	1.00	31,200	1.00	31,200	
assistant director	1.00	52,257	1.00	52,864	1.00	52,864	
associate director	1.00	33,921	1.00	34,316	1.00	34,316	
coordinator	1.00	39,570	1.00	61,391	1.00	61,391	
counselor	5.00	160,176	5.00	236,212	5.00	236,212	
director	5.00	256,599	5.00	268,524	5.00	268,524	
exempt/non exempt incrs	.00	0	.00	0	.00	7,943	
it data entry opr	1.00	21,895	1.00	22,192	1.00	22,192	
it dta enty op ld	1.00	31,428	1.00	31,793	1.00	31,793	
nurse	3.00	125,043	3.00	127,742	3.00	127,742	
office assistant	2.00	19,312	1.00	17,910	1.00	17,910	
office clerk ii	3.00	71,305	3.00	76,066	3.00	76,066	
other prof increments	.00	0	.00	0	.00	26,182	
registrar	1.00	42,150	1.00	42,640	1.00	42,640	
secretary	1.00	23,395	1.00	23,880	1.00	23,880	
specialist	.00	10,356	.00	0	.00	0	
specialist	1.00	11,384	1.00	30,000	1.00	30,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2505 Student Services							
sr fin aid counselor	6.00	183,593	5.00	162,391	5.00	162,391	
<b>TOTAL r30b2505*</b>	<b>38.00</b>	<b>1,258,073</b>	<b>36.00</b>	<b>1,364,984</b>	<b>36.00</b>	<b>1,399,109</b>	
r30b2506 Institutional Support							
account clerk i	8.00	155,493	6.00	152,427	6.00	152,427	
account clerk ii	1.00	28,050	1.00	28,376	1.00	28,376	
accountant i	2.00	78,725	2.00	79,639	2.00	79,639	
accounting assoc	1.00	28,256	1.00	28,785	1.00	28,785	
admin asst i	4.00	93,332	3.00	82,612	3.00	82,612	
admin asst ii	1.00	28,389	1.00	28,719	1.00	28,719	
analyst	2.00	85,364	2.00	96,711	2.00	96,711	
assistant coordinator	1.00	34,597	1.00	35,000	1.00	35,000	
assistant director	.00	0	2.00	120,000	2.00	120,000	
assistant to president	1.00	73,849	1.00	62,000	1.00	62,000	
assoc v p	1.00	113,588	2.91	289,910	2.91	289,910	
associate director	1.00	114,844	1.00	66,393	1.00	66,393	
asst to v p	1.00	73,849	1.00	75,000	1.00	75,000	
auto serv mech	2.00	30,280	1.00	34,668	1.00	34,668	
bursar	1.00	49,117	1.00	49,689	1.00	49,689	
bus fis op off	7.00	296,383	7.00	297,440	7.00	297,440	
buyer i	2.00	69,226	1.00	35,989	1.00	35,989	
buyers clerk sr	1.00	28,084	1.00	27,997	1.00	27,997	
comptroller	1.00	62,746	1.00	63,724	1.00	63,724	
cont/grant assoc	1.00	39,043	.00	0	.00	0	
coordinator	3.00	188,528	5.00	205,573	5.00	205,573	
director	6.00	383,785	6.00	404,969	6.00	404,969	
driver	.00	0	2.00	43,246	2.00	43,246	
exec adm asst i	5.00	162,706	4.00	150,512	4.00	150,512	
exec adm asst ii	2.00	79,168	2.00	80,089	2.00	80,089	
executive vice president	1.00	84,948	1.00	115,000	1.00	115,000	
exempt/non exempt incrs	.00	0	.00	0	.00	43,212	
hum res assoc ii	1.00	36,985	1.00	37,584	1.00	37,584	
human res assoc i	1.00	19,082	1.00	27,951	1.00	27,951	
it com op	1.00	33,584	1.00	30,326	1.00	30,326	
it data entry opr	.00	0	1.00	25,000	1.00	25,000	
it dta enty op ld	1.00	22,258	1.00	22,430	1.00	22,430	
it programmer ii	5.00	164,539	5.00	203,933	5.00	203,933	
it support assoc	2.00	87,726	2.00	88,747	2.00	88,747	
manager	2.00	86,225	2.00	85,712	2.00	85,712	
office clerk ii	2.00	49,263	1.00	29,890	1.00	29,890	
other prof increments	.00	0	.00	0	.00	66,368	
post serv supv i	1.00	31,937	1.00	32,309	1.00	32,309	
postal serv proc	2.00	43,685	2.00	45,006	2.00	45,006	
president	1.00	189,055	1.00	192,000	1.00	192,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2506 Institutional Support							
prog mgmt spec i	.00	0	1.00	28,360	1.00	28,360	
security officer	3.00	27,988	2.00	40,340	2.00	40,340	
specialist	-2.00	-158,728	.00	0	.00	0	
specialist	2.00	158,728	1.00	46,800	1.00	46,800	
univ pol off ii	8.00	231,898	8.00	298,112	8.00	298,112	
univ pol off iii	2.00	49,394	1.00	45,436	1.00	45,436	
vice pres acad affairs	1.00	126,425	1.00	130,000	1.00	130,000	
vice president	3.00	298,646	3.00	318,766	3.00	318,766	
-----							
TOTAL r30b2506*	92.00	3,881,040	92.91	4,383,170	92.91	4,492,750	
-----							
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	55,443	2.00	55,989	2.00	55,989	
architect	1.00	42,660	1.00	44,899	1.00	44,899	
assistant director	1.00	57,722	1.00	58,621	1.00	58,621	
associate director	1.00	70,502	1.00	71,600	1.00	71,600	
carpenter	1.00	27,871	1.00	25,456	1.00	25,456	
coordinator	1.00	47,904	1.00	48,462	1.00	48,462	
director physical plant	1.00	65,491	1.00	66,528	1.00	66,528	
elect high volt	2.00	78,287	2.00	73,475	2.00	73,475	
engineer	3.00	107,114	3.00	157,661	3.00	157,661	
exempt/non exempt incrs	.00	0	.00	0	.00	44,948	
groundskeeper	8.00	171,523	8.00	173,596	8.00	173,596	
groundskeeper ld	3.00	68,810	3.00	82,374	3.00	82,374	
housekeeper	21.00	429,169	21.00	440,242	21.00	440,242	
hsekeeping supv i	3.00	28,702	3.00	68,187	3.00	68,187	
hvac mech i	1.00	68,078	1.00	33,228	1.00	33,228	
hvac mech ii	2.00	80,975	2.00	80,753	2.00	80,753	
hvac mech iii	1.00	40,135	1.00	39,946	1.00	39,946	
locksmith	1.00	30,349	.00	0	.00	0	
locksmith elect	1.00	39,939	1.00	38,840	1.00	38,840	
manager	1.00	42,665	1.00	43,099	1.00	43,099	
motor equip op ii	1.00	19,627	.00	0	.00	0	
mt maint mech ld	2.00	60,632	2.00	61,338	2.00	61,338	
mt maint mechanic	5.00	100,084	4.00	108,196	4.00	108,196	
mt mech td sv i	1.00	38,418	1.00	38,865	1.00	38,865	
mt mlt td chf ii	1.00	36,333	1.00	36,756	1.00	36,756	
mt mlt trd sv i	1.00	33,000	1.00	33,384	1.00	33,384	
other prof increments	.00	0	.00	0	.00	12,272	
painter	2.00	44,433	.00	0	.00	0	
plumber	1.00	38,498	1.00	38,946	1.00	38,946	
service worker	5.00	113,285	5.00	115,935	5.00	115,935	
sta eng 1st gd	4.00	134,980	4.00	136,551	4.00	136,551	
storekeeper i	1.00	29,906	1.00	29,567	1.00	29,567	
storekeeper iii	1.00	38,351	1.00	38,797	1.00	38,797	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2507 Operation and Maintenance of Plant							
swim pool attend	1.00	18,803	1.00	20,275	1.00	20,275	
work controller	1.00	26,755	1.00	27,221	1.00	27,221	
-----							
TOTAL r30b2507*	82.00	2,286,444	77.00	2,288,787	77.00	2,346,007	
r30b2508 Auxiliary Enterprises							
account clerk i	1.00	34,448	2.00	49,638	2.00	49,638	
admin asst i	5.00	124,644	4.00	107,631	4.00	107,631	
admin asst ii	1.00	31,058	1.00	31,418	1.00	31,418	
assistant	2.00	51,160	2.00	51,664	2.00	51,664	
assistant coach	1.00	34,585	1.00	36,400	1.00	36,400	
assistant director	5.00	241,233	4.00	209,540	4.00	209,540	
associate director	2.00	78,807	2.00	79,723	2.00	79,723	
asst vp	1.00	83,980	1.00	85,288	1.00	85,288	
buyer i	.00	0	1.00	36,388	1.00	36,388	
cook	4.00	113,538	4.00	114,859	4.00	114,859	
coordinator	3.00	83,173	3.00	85,220	3.00	85,220	
counselor	7.00	177,663	8.00	246,123	8.00	246,123	
din serv coord	3.00	85,404	3.00	89,076	3.00	89,076	
director	3.00	199,825	5.00	242,105	5.00	242,105	
exempt/non exempt incrs	.00	0	.00	0	.00	41,919	
food serv aide i	5.00	35,819	4.00	75,136	4.00	75,136	
food serv supv	3.00	70,390	4.00	93,645	4.00	93,645	
graduate assistant	.00	0	.00	105,032	.00	105,032	
head coach	2.00	174,714	3.00	210,960	3.00	210,960	
housekeeper	18.00	244,475	18.00	355,132	18.00	355,132	
hsekeeping supv i	3.00	62,950	3.00	69,442	3.00	69,442	
hvac mech i	1.00	28,547	1.00	34,453	1.00	34,453	
it support asst	1.00	33,103	1.00	33,488	1.00	33,488	
it telecom assoc	1.00	37,387	1.00	37,565	1.00	37,565	
manager	8.00	197,192	7.00	229,720	7.00	229,720	
mt maint mechanic	6.00	126,446	6.00	168,162	6.00	168,162	
mt mlt td chf i	2.00	51,346	2.00	57,304	2.00	57,304	
office assistant	1.00	23,648	1.00	23,831	1.00	23,831	
office clerk i	1.00	20,736	1.00	19,020	1.00	19,020	
other prof increments	.00	0	.00	0	.00	42,369	
ps hg sp cp op ii	1.00	25,688	1.00	30,140	1.00	30,140	
secretary	1.00	12,579	1.00	23,200	1.00	23,200	
security officer	4.00	78,874	3.00	60,510	3.00	60,510	
specialist	4.00	66,951	4.00	112,983	4.00	112,983	
storekeeper i	1.00	26,667	1.00	23,933	1.00	23,933	
storekeeper ii	1.00	27,541	1.00	27,753	1.00	27,753	
trainer	1.00	10,361	.00	0	.00	0	
typist clerk	1.00	7,180	1.00	26,412	1.00	26,412	
univ pol off iii	2.00	65,885	2.00	88,610	2.00	88,610	
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TOTAL r30b2508*	106.00	2,767,997	107.00	3,371,504	107.00	3,455,792	
TOTAL r30b25 **	671.77	27,696,285	663.77	30,501,294	663.77	31,263,828	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b26 Frostburg State University							
r30b2601 Instruction							
academic program spe	1.00	32,978	1.00	33,201	1.00	33,201	
admin asst ii	21.00	670,886	20.00	673,105	20.00	673,105	
advisor, student	3.00	110,764	3.00	111,192	3.00	111,192	
assoc prof	68.00	3,873,487	68.00	3,998,885	68.00	3,998,885	
asst prof	74.00	3,210,149	74.00	3,753,269	74.00	3,753,269	
carpenter	1.00	28,609	1.00	28,719	1.00	28,719	
dir, student counsel	1.00	56,706	1.00	57,144	1.00	57,144	
exempt merit	.00	0	.00	0	.00	6,794	
faculty merit	.00	0	.00	0	.00	347,604	
instructor	17.00	775,788	17.00	807,327	17.00	807,327	
lecturer	3.00	124,691	3.00	123,494	3.00	123,494	
non-exempt merit	.00	0	.00	0	.00	18,824	
office supv iii	1.00	17,928	1.00	17,927	1.00	17,927	
professor	72.00	5,013,800	73.00	5,221,177	73.00	5,221,177	
spec, program	1.00	33,283	1.00	33,411	1.00	33,411	
supv, technical lab	2.00	69,581	2.00	70,017	2.00	70,017	
-----							
TOTAL r30b2601*	265.00	14,018,650	265.00	14,928,868	265.00	15,302,090	
r30b2603 Public Service							
admin asst i	3.00	88,946	3.00	89,193	3.00	89,193	
advisor, student	3.00	99,375	3.00	104,214	3.00	104,214	
coord	3.00	112,311	3.00	113,805	3.00	113,805	
coord, academic supp	3.00	120,636	3.00	122,245	3.00	122,245	
dir, community outre	1.00	54,403	1.00	54,823	1.00	54,823	
exempt merit	.00	0	.00	0	.00	10,690	
non-exempt merit	.00	0	.00	0	.00	2,230	
spec, program	1.00	32,377	1.00	32,496	1.00	32,496	
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TOTAL r30b2603*	14.00	508,048	14.00	516,776	14.00	529,696	
r30b2604 Academic Support							
admin asst i	1.00	28,848	1.00	28,959	1.00	28,959	
admin asst i	1.00	21,697	1.00	24,477	1.00	24,477	
admin asst ii	1.00	34,195	1.00	34,327	1.00	34,327	
admin asst ii	1.00	31,418	1.00	31,539	1.00	31,539	
admin asst ii	1.00	31,418	1.00	31,539	1.00	31,539	
admin, it web	1.00	45,162	1.00	44,334	1.00	44,334	
analyst, it programm	2.00	80,813	2.00	81,124	2.00	81,124	
asst dir contracts	1.00	0	.00	0	.00	0	
asst to the dean	1.00	84,018	1.00	84,667	1.00	84,667	
athletic equipment s	1.00	34,016	1.00	34,147	1.00	34,147	
coord	1.00	40,538	1.00	40,694	1.00	40,694	
dean assoc	2.00	191,164	1.00	106,616	1.00	106,616	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2604 Academic Support							
dean assoc	1.00	0	.00	0	.00	0	
dean asst	1.00	95,761	1.00	93,000	1.00	93,000	
dean, business	1.00	6,064	1.00	145,000	1.00	145,000	
dean, education	1.00	105,870	1.00	107,101	1.00	107,101	
dean, grad school	1.00	47,720	1.00	47,904	1.00	47,904	
dean, science tech	1.00	112,493	1.00	113,802	1.00	113,802	
dir assoc, athletics	1.00	46,626	1.00	54,544	1.00	54,544	
dir assoc, it aca co	1.00	63,120	.00	0	.00	0	
dir sponsored res	1.00	12,949	1.00	63,500	1.00	63,500	
dir, academic resour	1.00	63,541	1.00	64,032	1.00	64,032	
dir, ctr for perform	1.00	42,683	1.00	42,848	1.00	42,848	
dir, educ media serv	1.00	57,410	1.00	57,854	1.00	57,854	
dir, institutional r	1.00	53,347	1.00	53,759	1.00	53,759	
dir, int'l studies e	1.00	48,377	1.00	49,418	1.00	49,418	
dir, it academic com	1.00	72,086	1.00	63,316	1.00	63,316	
dir, library service	1.00	82,393	1.00	83,030	1.00	83,030	
dir, satellite fac	1.00	83,640	1.00	84,286	1.00	84,286	
exec admin asst i	4.00	129,133	4.00	139,940	4.00	139,940	
exempt merit	.00	0	.00	0	.00	2,076	
exempt merit	.00	0	.00	0	.00	3,889	
exempt merit	.00	0	.00	0	.00	29,419	
exempt merit	.00	0	.00	0	.00	8,866	
faculty merit	.00	0	.00	0	.00	7,977	
librarian	6.00	233,669	5.00	234,972	5.00	234,972	
librarian i	2.00	14,697	.00	0	.00	0	
librarian ii	2.00	82,295	2.00	84,112	2.00	84,112	
library tech i	1.00	0	.00	0	.00	0	
library tech ii	8.00	198,899	7.00	199,737	7.00	199,737	
library tech iii	4.00	125,605	4.00	126,089	4.00	126,089	
multimedia tech	1.00	36,408	1.00	36,549	1.00	36,549	
non-exempt	1.00	55,197	1.00	58,785	1.00	25,538	
non-exempt merit	.00	0	.00	0	.00	9,004	
non-exempt merit	.00	0	.00	0	.00	724	
non-exempt merit	.00	0	.00	0	.00	5,813	
non-exempt merit	.00	0	.00	0	.00	2,838	
provost assoc	1.00	87,615	1.00	88,292	1.00	88,292	
provost asst	1.00	64,341	1.00	64,838	1.00	64,838	
secretary	2.00	43,191	2.00	47,822	2.00	47,822	
systems, it programm	1.00	47,720	1.00	47,904	1.00	47,904	
systems, it programm	1.00	17,712	1.00	36,363	1.00	36,363	
trainer, athletics	1.00	51,352	1.00	51,749	1.00	51,749	
<b>TOTAL r30b2604*</b>	<b>67.00</b>	<b>2,805,201</b>	<b>58.00</b>	<b>2,882,969</b>	<b>58.00</b>	<b>2,920,328</b>	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2605 Student Services							
admin asst i	2.00	69,002	2.00	69,268	2.00	69,268	
admin asst ii	7.00	233,540	7.00	234,440	7.00	234,440	
analyst, it programm	1.00	45,848	1.00	46,025	1.00	46,025	
assistant director	1.00	33,613	1.00	33,743	1.00	33,743	
asst dir fin aid	1.00	0	.00	0	.00	0	
chief assoc, student	2.00	156,049	2.00	157,255	2.00	157,255	
coord	1.00	49,673	1.00	50,057	1.00	50,057	
coord, academic supp	1.00	39,318	1.00	39,470	1.00	39,470	
counselor, admission	3.00	93,533	3.00	82,454	3.00	82,454	
dir assoc, admission	2.00	93,135	2.00	93,494	2.00	93,494	
dir assoc, career de	1.00	40,550	1.00	40,706	1.00	40,706	
dir, admissions	1.00	68,806	1.00	69,338	1.00	69,338	
dir, career dev pl	1.00	49,385	1.00	49,575	1.00	49,575	
dir, minority affair	1.00	58,135	1.00	58,584	1.00	58,584	
dir, student counsel	1.00	67,715	1.00	68,238	1.00	68,238	
dir, student financi	2.00	68,424	2.00	81,081	2.00	81,081	
dir, student health	1.00	55,070	1.00	55,496	1.00	55,496	
exec admin asst i	1.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	30,325	
it data entry oper l	1.00	26,149	1.00	26,250	1.00	26,250	
non-exempt merit	.00	0	.00	0	.00	12,720	
nurse	1.00	0	.00	0	.00	0	
nurse, health center	3.00	105,595	3.00	130,992	3.00	130,992	
office clerk i	2.00	40,160	2.00	41,494	2.00	41,494	
office clerk ii	3.00	77,582	3.00	78,666	3.00	78,666	
office supv i	1.00	31,562	1.00	31,684	1.00	31,684	
psychologist, counse	2.00	41,493	1.00	41,777	1.00	41,777	
registrar	1.00	67,186	1.00	67,705	1.00	67,705	
registrar assoc	1.00	46,817	1.00	46,997	1.00	46,997	
secretary	1.00	26,490	1.00	26,996	1.00	26,996	
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TOTAL r30b2605*	46.00	1,684,830	42.00	1,721,785	42.00	1,764,830	
r30b2606 Institutional Support							
accountant i	1.00	30,730	1.00	30,849	1.00	30,849	
accountant, staff cp	2.00	79,045	2.00	79,350	2.00	79,350	
accounting clerk ii	9.00	249,025	8.00	225,803	8.00	225,803	
accounting clerk iii	3.00	97,777	2.00	58,736	2.00	58,736	
admin asst i	2.00	62,576	2.00	54,864	2.00	54,864	
admin asst ii	2.00	69,796	2.00	61,819	2.00	61,819	
admin asst ii	1.00	33,455	1.00	33,584	1.00	33,584	
admin, annual giving	1.00	48,174	1.00	49,811	1.00	49,811	
admin, corp/foundati	1.00	62,320	1.00	62,802	1.00	62,802	
admin, it database u	1.00	66,239	1.00	66,950	1.00	66,950	
admin, it lan	1.00	51,153	1.00	51,548	1.00	51,548	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2606 Institutional Support							
analyst, budget	1.00	30,439	1.00	30,849	1.00	30,849	
analyst, it programm	1.00	45,011	1.00	45,184	1.00	45,184	
asst to the pres/sin	1.00	99,911	1.00	60,000	1.00	60,000	
automotive shop supv	1.00	42,298	1.00	42,461	1.00	42,461	
bursar	1.00	52,315	1.00	52,719	1.00	52,719	
buyers clerk	2.00	59,656	2.00	59,944	2.00	59,944	
chargeback	.00	-1,418,313	.00	-1,432,282	.00	-1,425,670	
chief, dev public	1.00	71,368	1.00	88,420	1.00	88,420	
chief, enrollment mg	1.00	106,017	1.00	107,250	1.00	107,250	
chief, human resourc	1.00	74,282	1.00	74,856	1.00	74,856	
chief, police	1.00	64,855	1.00	65,356	1.00	65,356	
chief, student affai	1.00	120,185	1.00	121,583	1.00	121,583	
counsel, general	1.00	78,317	1.00	78,922	1.00	78,922	
designer, graphic	1.00	31,919	1.00	32,042	1.00	32,042	
dir assoc, human res	1.00	47,148	1.00	47,330	1.00	47,330	
dir assoc, it aca co	.00	0	1.00	54,281	1.00	54,281	
dir assoc, it admin	1.00	66,319	1.00	66,832	1.00	66,832	
dir asst, alumni aff	1.00	33,008	1.00	36,421	1.00	36,421	
dir, accounting	1.00	58,655	1.00	59,108	1.00	59,108	
dir, affirmative act	1.00	55,582	1.00	56,012	1.00	56,012	
dir, it info tech	1.00	66,354	1.00	66,867	1.00	66,867	
dir, publications	1.00	54,233	1.00	54,652	1.00	54,652	
dir, purch/mat'l mgm	1.00	45,383	1.00	45,558	1.00	45,558	
exec admin asst i	5.00	173,862	5.00	174,532	5.00	174,532	
exec admin asst ii	1.00	45,549	1.00	45,725	1.00	45,725	
exempt	1.00	78,559	1.00	83,595	1.00	32,873	
exempt merit	.00	0	.00	0	.00	54,875	
exempt merit	.00	0	.00	0	.00	12,463	
human resources asso	1.00	31,031	.00	0	.00	0	
human resources asso	2.00	65,762	2.00	66,016	2.00	66,016	
it computer oper sr	1.00	30,209	1.00	30,325	1.00	30,325	
it programmer ii	4.00	173,041	4.00	173,708	4.00	173,708	
it telecommu assoc	1.00	36,173	1.00	35,970	1.00	35,970	
it telecommu spec	.00	0	1.00	43,885	1.00	43,885	
it telecommu spec	2.00	83,720	1.00	41,080	1.00	41,080	
mgr perkins loan	1.00	0	.00	0	.00	0	
mgr, benefits	1.00	41,851	1.00	42,012	1.00	42,012	
mgr, hr info systems	1.00	38,487	1.00	39,775	1.00	39,775	
mgr, it production c	1.00	50,370	1.00	50,752	1.00	50,752	
mgr, it tele sys u	1.00	48,331	1.00	48,517	1.00	48,517	
mgr, news bureau	1.00	48,303	1.00	48,489	1.00	48,489	
mgr, payroll	1.00	44,773	1.00	44,946	1.00	44,946	
mgr, printing servic	1.00	40,133	1.00	40,288	1.00	40,288	
mgr, radio station	1.00	52,332	1.00	52,737	1.00	52,737	
mgr, training dev	1.00	46,873	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2606 Institutional Support							
motor equipment oper	1.00	30,693	1.00	30,811	1.00	30,811	
non-exempt	2.50	138,822	2.50	148,085	2.50	74,216	
non-exempt merit	.00	0	.00	0	.00	50,427	
non-exempt merit	.00	0	.00	0	.00	7,867	
office clerk i	1.00	22,002	1.00	20,401	1.00	20,401	
office clerk ii	1.00	22,439	1.00	22,439	1.00	22,439	
office supv iii	1.00	36,120	1.00	36,259	1.00	36,259	
police commun oper l	1.00	32,898	1.00	33,195	1.00	33,195	
police communication	2.00	57,906	2.00	58,213	2.00	58,213	
postal services proc	4.00	97,611	4.00	97,725	4.00	97,725	
president/ceo, singl	1.00	200,822	1.00	203,948	1.00	203,948	
provost	1.00	138,390	1.00	140,000	1.00	140,000	
ps high speed copier	1.00	24,004	1.00	24,004	1.00	24,004	
ps high speed copier	1.00	30,065	1.00	30,181	1.00	30,181	
ps press oper ii	1.00	36,604	1.00	36,745	1.00	36,745	
spec, env health s	1.00	39,109	1.00	39,260	1.00	39,260	
spec, public relatio	1.00	35,818	1.00	35,956	1.00	35,956	
storekeeper ii	3.00	92,963	3.00	85,669	3.00	85,669	
supv, it programmer	1.00	47,387	1.00	47,570	1.00	47,570	
telephone services s	1.00	33,923	1.00	34,054	1.00	34,054	
univ police officer	2.00	59,719	2.00	61,114	2.00	61,114	
univ police officer	7.00	286,271	7.00	285,876	7.00	285,876	
univ police officer	5.00	240,481	5.00	242,449	5.00	242,449	
univ police officer	1.00	52,890	1.00	53,299	1.00	53,299	
vp assoc, admin fi	2.00	159,272	2.00	160,503	2.00	160,503	
vp, admin finance	1.00	142,404	1.00	144,060	1.00	144,060	
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TOTAL r30b2606*	117.50	3,923,204	113.50	3,824,649	113.50	3,832,302	
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r30b2607 Operation and Maintenance Of Plant							
admin asst ii	1.00	40,213	1.00	40,368	1.00	40,368	
automotive services	1.00	33,000	1.00	33,127	1.00	33,127	
carpenter	3.00	96,387	3.00	96,759	3.00	96,759	
chargeback	.00	-1,233,535	.00	-1,205,473	.00	-1,199,907	
dir assoc, phy plant	1.00	63,864	1.00	64,358	1.00	64,358	
dir, phys plant/faci	1.00	70,813	1.00	71,323	1.00	71,323	
electrician	3.00	99,292	3.00	101,840	3.00	101,840	
engineer, facilities	1.00	39,619	1.00	39,772	1.00	39,772	
exempt merit	.00	0	.00	0	.00	6,869	
grounds supv	1.00	28,039	1.00	28,147	1.00	28,147	
groundskeeper	8.00	196,984	8.00	198,206	8.00	198,206	
heat vent air cond m	2.00	82,063	2.00	82,380	3.00	115,129	
housekeeper	31.00	707,966	28.00	660,104	32.00	733,536	
housekeeping chief	1.00	35,956	.00	0	.00	0	
housekeeping supv i	3.00	84,563	3.00	84,889	3.00	84,889	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2607 Operation and Maintenance Of Plant							
locksmith	1.00	36,635	1.00	36,776	1.00	36,776	
mgr, custodial servi	1.00	63,150	1.00	63,638	1.00	63,638	
motor equipment oper	1.00	29,388	1.00	29,501	1.00	29,501	
moving storage spe	1.00	30,932	1.00	31,051	1.00	31,051	
mt electrical trades	1.00	41,956	1.00	42,118	1.00	42,118	
mt maint mech	1.00	32,306	1.00	32,431	1.00	32,431	
mt maintenance aide	5.00	145,443	5.00	146,004	5.00	146,004	
mt mechanical trades	1.00	39,798	1.00	39,951	1.00	39,951	
mt multi trades chie	2.00	84,793	2.00	85,120	2.00	85,120	
mt multi trades chie	1.00	44,461	1.00	44,632	1.00	44,632	
mt structural trades	1.00	38,764	1.00	39,193	1.00	39,193	
non-exempt merit	.00	0	.00	0	.00	60,550	
painter	2.00	64,621	2.00	55,013	2.00	55,013	
planner, facil utili	2.00	26,448	1.00	35,649	1.00	35,649	
plumber	1.00	26,709	1.00	29,069	1.00	29,069	
stationary engr 1st	4.00	142,958	4.00	139,316	4.00	139,316	
stationary engr 2nd	5.00	170,184	5.00	170,944	5.00	170,944	
temperature controls	1.00	36,792	1.00	36,934	1.00	36,934	
work controller	1.00	31,819	1.00	31,942	1.00	31,942	
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TOTAL r30b2607*	89.00	1,432,381	84.00	1,385,082	89.00	1,564,248	
r30b2608 Auxiliary Enterprises							
accounting clerk ii	2.00	55,048	2.00	48,187	2.00	48,187	
admin asst i	4.00	118,748	4.00	119,206	4.00	119,206	
admin asst ii	5.00	93,078	5.00	148,665	5.00	148,665	
admin, residence lif	1.00	36,814	1.00	36,956	1.00	36,956	
admin, special event	1.00	25,012	1.00	25,173	1.00	25,173	
architect	1.00	51,664	1.00	52,063	1.00	52,063	
assistant vice presi	1.00	64,746	1.00	65,246	1.00	65,246	
chargeback	.00	2,651,848	.00	2,637,755	.00	2,625,577	
coach head, major sp	1.00	47,257	1.00	47,439	1.00	47,439	
coach head, minor sp	3.00	80,627	3.00	114,542	3.00	114,542	
coord, cooperative p	1.00	49,782	1.00	49,974	1.00	49,974	
debit card system op	1.00	0	1.00	21,501	1.00	21,501	
dir assoc, resident	1.00	51,737	1.00	41,944	1.00	41,944	
dir asst, athletics	1.00	31,074	1.00	31,194	1.00	31,194	
dir, athletics	1.00	89,473	1.00	90,164	1.00	90,164	
dir, bookstore	1.00	52,630	1.00	53,037	1.00	53,037	
dir, conference se	1.00	42,814	1.00	42,979	1.00	42,979	
dir, day care center	1.00	36,300	1.00	36,440	1.00	36,440	
dir, residence life	1.00	52,647	1.00	53,054	1.00	53,054	
dir, student activit	2.00	77,127	2.00	81,120	2.00	81,120	
dir, student union	1.00	39,443	1.00	41,000	1.00	41,000	
electrician	1.00	34,560	1.00	34,693	1.00	34,693	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2608 Auxiliary Enterprises							
exempt merit	.00	0	.00	0	.00	23,446	
housekeeper	26.00	529,277	26.00	604,283	22.00	530,851	
housekeeping supv i	3.00	85,876	3.00	81,747	3.00	81,747	
housekeeping supv ii	1.00	31,726	1.00	31,848	1.00	31,848	
it telecommu assoc	1.00	37,265	1.00	37,409	1.00	37,409	
locksmith	1.00	34,713	1.00	34,847	1.00	34,847	
merchandiser iv	1.00	30,578	1.00	30,794	1.00	30,794	
mt maint aide i	1.00	27,222	1.00	27,327	1.00	27,327	
mt maintenance aide	1.00	22,525	1.00	22,525	1.00	22,525	
non-exempt merit	.00	0	.00	0	.00	33,009	
office asst	1.00	19,530	1.00	18,358	1.00	18,358	
office supv i	1.00	27,685	1.00	27,792	1.00	27,792	
plumber	1.00	34,560	1.00	34,693	1.00	34,693	
postal serv proc	1.00	0	1.00	20,674	.00	0	
program mgnt spec i	1.00	38,327	1.00	38,475	1.00	38,475	
spec, it network con	1.00	40,865	1.00	41,023	1.00	41,023	
spec, student activi	1.00	34,054	1.00	34,500	1.00	34,500	
storekeeper ii	1.00	31,312	1.00	31,433	1.00	31,433	
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TOTAL r30b2608*	75.00	4,807,944	75.00	4,990,060	70.00	4,940,231	
TOTAL r30b26 **	673.50	29,180,258	651.50	30,250,189	651.50	30,853,725	
r30b27 Coppin State College							
r30b2701 Instruction							
admin asst ii	12.00	401,997	12.00	401,997	12.00	401,997	
admin asst ii	1.00	37,805	1.00	37,805	1.00	37,805	
admin asst ii	1.00	35,267	1.00	35,267	1.00	35,267	
admin. merit	.00	0	.00	0	.00	4,050	
assoc prof	29.00	1,687,349	29.00	1,760,570	29.00	1,760,570	
asst prof	52.00	2,381,399	52.00	2,778,851	52.00	2,778,851	
coord	1.00	60,840	1.00	60,840	1.00	60,840	
dean asst	1.00	53,404	1.00	53,404	1.00	53,404	
exec admin asst i	1.00	37,121	1.00	37,121	1.00	37,121	
faculty increment	.00	0	.00	0	.00	157,154	
instructor	3.00	150,326	3.00	150,326	3.00	150,326	
merit classified	.00	0	.00	0	.00	10,932	
merit- administrator	.00	0	.00	0	.00	950	
merit-classified	.00	0	.00	0	.00	1,873	
professor	21.00	1,516,876	21.00	1,596,400	21.00	1,596,400	
spec, performing art	1.00	38,001	1.00	38,001	1.00	38,001	
spec, program	1.00	47,745	1.00	47,745	1.00	47,745	
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TOTAL r30b2701*	124.00	6,448,130	124.00	6,998,327	124.00	7,173,286	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2704 Academic Support							
academic program spe	1.00	40,405	1.00	40,405	1.00	40,405	
admin asst i	1.00	31,650	1.00	31,650	1.00	31,650	
advisor, student	1.00	34,964	1.00	26,914	1.00	26,914	
asst to the dean	1.00	69,914	1.00	69,914	1.00	69,914	
coord	1.00	37,363	1.00	37,363	1.00	37,363	
dean assoc	3.00	260,779	3.00	265,779	3.00	265,779	
dean, arts	1.00	88,704	1.00	88,704	1.00	88,704	
dean, education	1.00	88,577	1.00	88,577	1.00	88,577	
dean, grad school	1.00	87,262	1.00	87,262	1.00	87,262	
dean, nursing	1.00	89,771	1.00	89,771	1.00	89,771	
dean, undergrad stud	1.00	87,281	1.00	87,281	1.00	87,281	
dir, library service	1.00	85,109	1.00	85,109	1.00	85,109	
exec admin asst i	5.00	199,948	5.00	199,948	5.00	199,948	
faculty, non teachin	5.00	193,430	5.00	188,430	5.00	188,430	
library asst	1.00	31,501	1.00	21,501	1.00	21,501	
library tech i	1.00	35,215	1.00	30,215	1.00	30,215	
library tech ii	1.00	30,951	1.00	30,951	1.00	30,951	
library tech iii	2.00	63,181	2.00	63,181	2.00	63,181	
merit classified	.00	0	.00	0	.00	379	
merit classified	.00	0	.00	0	.00	6,715	
merit classified	.00	0	.00	0	.00	4,437	
merit- admin	.00	0	.00	0	.00	25,647	
merit-admin	.00	0	.00	0	.00	3,046	
merit-administrators	.00	0	.00	0	.00	6,838	
merit-faculty	.00	0	.00	0	.00	0	
mgr, it database adm	1.00	62,826	1.00	62,826	1.00	62,826	
nurse, health center	1.00	75,675	1.00	75,675	1.00	75,675	
psychologist, counse	3.00	128,640	3.00	108,642	3.00	108,642	
secretary	1.00	28,231	1.00	28,231	1.00	28,231	
systems, it programm	1.00	60,470	1.00	59,000	1.00	59,000	
usm service center	1.00	55,943	1.00	54,466	1.00	15,168	
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TOTAL r30b2704*	37.00	1,967,790	37.00	1,921,795	37.00	1,929,559	
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r30b2705 Student Services							
accounting clerk iii	1.00	28,424	1.00	28,424	1.00	28,424	
admin asst ii	1.00	30,758	1.00	30,758	1.00	30,758	
admin, sports info	1.00	37,125	1.00	37,125	1.00	37,125	
advisor, student	2.00	58,126	2.00	58,126	2.00	58,126	
chief assoc, student	1.00	82,482	1.00	82,482	1.00	82,482	
chief, enrollment mg	1.00	93,705	1.00	93,705	1.00	93,705	
chief, student affai	1.00	124,800	1.00	132,300	1.00	132,300	
coach head, major sp	1.00	27,000	1.00	27,000	1.00	27,000	
coord	3.00	120,815	3.00	120,815	3.00	120,815	
coord, academic supp	1.00	54,010	1.00	54,010	1.00	54,010	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2705 Student Services							
coord, cooperative p	1.00	37,445	1.00	37,445	1.00	37,445	
counselor, admission	5.00	63,481	3.00	98,620	3.00	98,620	
counselor, financial	4.00	131,178	4.00	135,098	4.00	135,098	
dir assoc. admission	1.00	47,160	1.00	47,160	1.00	47,160	
dir assoc, athletics	1.00	59,383	1.00	59,383	1.00	59,383	
dir assoc, student f	1.00	46,641	1.00	46,641	1.00	46,641	
dir asst, admissions	1.00	43,678	1.00	43,678	1.00	43,678	
dir asst, athletics	1.00	39,292	1.00	39,292	1.00	39,292	
dir, academic resour	1.00	56,015	1.00	56,015	1.00	56,015	
dir, admissions	1.00	62,733	1.00	62,733	1.00	62,733	
dir, career dev pl	1.00	55,206	1.00	55,206	1.00	55,206	
dir, community outre	1.00	45,599	1.00	45,599	1.00	45,599	
dir, residence life	1.00	49,796	1.00	49,796	1.00	49,796	
dir, student activit	1.00	47,000	1.00	47,000	1.00	47,000	
dir, student counsel	1.00	49,920	1.00	49,920	1.00	49,920	
dir, student financi	1.00	62,537	1.00	62,537	1.00	62,537	
manager	1.00	50,369	1.00	50,369	1.00	50,369	
merit admin.	.00	0	.00	0	.00	49,511	
merit classified	.00	0	.00	0	.00	5,604	
office asst	1.00	23,887	1.00	23,887	1.00	23,887	
office clerk i	2.00	40,185	2.00	40,185	2.00	40,185	
psychologist, counse	1.00	34,643	1.00	34,643	1.00	34,643	
registrar	1.00	62,885	1.00	62,885	1.00	62,885	
registrar asst	3.00	137,424	3.00	137,424	3.00	137,424	
secretary	4.00	83,581	4.00	100,920	4.00	100,920	
spec, program	4.00	153,442	4.00	153,442	4.00	153,442	
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TOTAL r30b2705*	53.00	2,140,725	51.00	2,204,623	51.00	2,259,738	
r30b2706 Institutional Support							
accountant	3.00	143,833	3.00	143,833	3.00	143,833	
accountant, staff no	1.00	33,280	1.00	33,280	1.00	33,280	
accounting assoc	2.00	71,548	2.00	71,548	2.00	71,548	
accounting clerk i	1.00	30,141	1.00	30,141	1.00	30,141	
accounting clerk ii	4.00	103,712	4.00	103,712	4.00	103,712	
accounting clerk iii	1.00	32,551	1.00	32,551	1.00	32,551	
admin annual giving	1.00	63,519	1.00	63,519	1.00	63,519	
admin asst ii	4.00	130,227	4.00	130,227	4.00	130,227	
admin, it database u	1.00	65,520	1.00	65,520	1.00	65,520	
admin, it help desk	1.00	40,040	1.00	40,040	1.00	40,040	
admin, it lan	1.00	74,890	1.00	74,890	1.00	74,890	
admin, police	1.00	0	1.00	64,470	1.00	64,470	
admin, special event	1.00	69,412	1.00	69,412	1.00	69,412	
agent, purchasing	1.00	45,682	1.00	45,682	1.00	45,682	
analyst, it systems	2.00	123,376	2.00	123,376	2.00	123,376	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2706 Institutional Support							
asst to the pres/sin	1.00	83,200	1.00	83,200	1.00	83,200	
bursar	1.00	58,406	1.00	58,406	1.00	58,406	
buyer i	1.00	36,214	1.00	36,214	1.00	36,214	
cashier	1.00	28,829	1.00	28,829	1.00	28,829	
chief, budget	1.00	74,151	1.00	74,151	1.00	74,151	
chief, human resourc	1.00	88,003	1.00	88,003	1.00	88,003	
chief, it info sys	1.00	120,640	1.00	132,640	1.00	132,640	
chief, police	1.00	70,221	1.00	70,221	1.00	70,221	
collections spec	1.00	34,189	1.00	34,189	1.00	34,189	
comptroller	1.00	77,880	1.00	77,880	1.00	77,880	
coord	3.00	138,149	3.00	176,249	3.00	176,249	
coord	2.00	106,036	2.00	106,036	2.00	106,036	
dir assoc, developme	1.00	130,000	1.00	130,000	1.00	130,000	
dir assoc, human res	1.00	63,101	1.00	63,101	1.00	63,101	
dir assoc, inst res	1.00	67,600	1.00	67,600	1.00	67,600	
dir assoc, it admin	1.00	60,000	1.00	60,000	1.00	60,000	
dir assoc, purchasin	1.00	60,000	1.00	60,000	1.00	60,000	
dir. corp. rel.	1.00	0	1.00	60,000	1.00	60,000	
dir, accreditation p	1.00	93,600	1.00	101,100	1.00	101,100	
dir, bldg landscap	1.00	47,831	1.00	52,831	1.00	52,831	
dir, institutional r	1.00	81,349	1.00	88,849	1.00	88,849	
engineer, it tele/ne	1.00	40,000	1.00	40,000	1.00	40,000	
exec admin asst i	1.00	33,912	1.00	33,912	1.00	33,912	
exec admin asst ii	1.00	41,041	1.00	41,041	1.00	41,041	
exec admin asst ii	3.00	113,196	3.00	113,196	3.00	113,196	
exec admin asst iii	2.00	92,847	2.00	92,847	2.00	92,847	
financial transactio	2.00	70,228	2.00	70,228	2.00	70,228	
human res spec i	2.00	83,352	2.00	83,352	2.00	83,352	
it data entry operat	1.00	25,710	1.00	25,710	1.00	25,710	
it prod control spec	1.00	39,471	1.00	39,471	1.00	39,471	
it programmer i	1.00	42,566	1.00	42,566	1.00	42,566	
manager	1.00	83,460	1.00	83,460	1.00	83,460	
merit admin	.00	0	.00	0	.00	72,784	
merit administrators	.00	0	.00	0	.00	822	
merit classified	.00	0	.00	0	.00	37,715	
merit classified	.00	0	.00	0	.00	3,743	
merit - classified	.00	0	.00	0	.00	948	
merit-administration	.00	0	.00	0	.00	38,154	
mgr. it lab	1.00	44,512	1.00	44,512	1.00	44,512	
mgr, accounting	1.00	51,380	1.00	63,000	1.00	63,000	
mgr, employee relati	1.00	65,000	1.00	65,000	1.00	65,000	
mgr, it database adm	3.00	162,803	3.00	162,803	3.00	162,803	
mgr, it tele/network	1.00	75,972	1.00	75,972	1.00	75,972	
mgr, postal services	1.00	46,451	1.00	46,451	1.00	46,451	
mgr, training deve	1.00	56,893	1.00	56,893	1.00	56,893	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2706 Institutional Support							
president/ceo, singl	2.00	272,884	2.00	271,172	2.00	271,172	
provost	1.00	135,200	1.00	135,200	1.00	135,200	
provost assoc	1.00	96,740	1.00	130,000	1.00	130,000	
ps print services te	1.00	34,961	1.00	34,961	1.00	34,961	
security systems spe	1.00	37,351	1.00	37,351	1.00	37,351	
spec, it network con	2.00	109,468	2.00	109,468	2.00	109,468	
spec, it personal co	5.00	217,142	5.00	217,142	5.00	217,142	
spec, program	2.00	89,008	2.00	89,008	2.00	89,008	
spec, program	6.00	282,870	6.00	282,870	6.00	282,870	
telephone operator	1.00	26,650	1.00	26,650	1.00	26,650	
univ polic officer	8.00	257,588	8.00	292,700	8.00	292,700	
univ police officer	2.00	82,676	2.00	82,676	2.00	82,676	
univ police officer	3.00	145,888	3.00	145,888	3.00	145,888	
univ police officer	1.00	28,360	1.00	28,360	1.00	28,360	
usm service center	1.00	87,899	1.00	81,556	1.00	32,873	
usm service center	1.50	131,846	1.50	133,568	1.50	37,920	
vp assoc admin and f	1.00	95,680	1.00	95,680	1.00	95,680	
vp, admin finance	1.00	135,200	1.00	150,200	1.00	150,200	
web master, it	1.00	44,389	1.00	44,389	1.00	44,389	
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TOTAL r30b2706*	115.50	6,027,724	115.50	6,310,953	115.50	6,320,788	
r30b2707 Operation and Maintenance of Plant							
admin asst i	1.00	32,290	1.00	32,290	1.00	32,290	
admin asst ii	1.00	31,430	1.00	31,430	1.00	31,430	
dir, phys plant/faci	1.00	53,037	1.00	53,037	1.00	53,037	
dir, purchasing	1.00	63,409	1.00	63,409	1.00	63,409	
driver	1.00	28,528	1.00	28,528	1.00	28,528	
electrician	1.00	30,232	1.00	30,232	1.00	30,232	
electrician high vol	1.00	40,903	1.00	43,356	1.00	43,356	
enr tech ii	1.00	32,898	1.00	32,898	1.00	32,898	
groundskeeper	1.00	23,490	1.00	23,490	1.00	23,490	
heat vent air cond m	2.00	76,688	2.00	76,688	2.00	76,688	
housekeeper	11.00	249,132	11.00	246,685	11.00	246,685	
merit classified	.00	0	.00	0	.00	20,931	
merit-administrators	.00	0	.00	0	.00	7,841	
mt maint aide i	1.00	23,951	1.00	23,951	1.00	23,951	
mt maintenance aide	1.00	35,044	1.00	35,044	1.00	35,044	
mt multi trades supv	1.00	44,855	1.00	47,546	1.00	47,546	
painter	1.00	29,112	1.00	29,112	1.00	29,112	
plumber	1.00	34,610	1.00	34,610	1.00	34,610	
postal services proc	2.00	46,014	2.00	46,014	2.00	46,014	
risk manager	1.00	47,283	1.00	47,283	1.00	47,283	
spec, program	1.00	32,178	1.00	32,178	1.00	32,178	
storekeeper iii	2.00	75,352	2.00	75,352	2.00	75,352	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant							
vp associate	1.00	110,240	1.00	117,740	1.00	117,740	
<b>TOTAL r30b2707*</b>	<b>34.00</b>	<b>1,140,676</b>	<b>34.00</b>	<b>1,150,873</b>	<b>34.00</b>	<b>1,179,645</b>	
r30b2708 Auxiliary Enterprises							
coach asst, major sp	2.00	81,349	2.00	83,356	2.00	83,356	
coach head, major sp	4.00	173,584	4.00	173,584	4.00	173,584	
dir, athletics	1.00	123,275	1.00	123,275	1.00	123,275	
facilities planner	1.00	0	1.00	70,000	1.00	70,000	
housekeeper	2.00	0	2.00	37,252	2.00	37,252	
merit- classified	.00	0	.00	0	.00	931	
merit-administrators	.00	0	.00	0	.00	13,346	
mgr, asst equipment	1.00	26,303	1.00	26,302	1.00	26,302	
mgr, residence hall/ trainer, athletics	1.00	24,051	1.00	24,051	1.00	24,051	
	1.00	33,280	1.00	33,280	1.00	33,280	
<b>TOTAL r30b2708*</b>	<b>13.00</b>	<b>461,842</b>	<b>13.00</b>	<b>571,100</b>	<b>13.00</b>	<b>585,377</b>	
<b>TOTAL r30b27 **</b>	<b>376.50</b>	<b>18,186,887</b>	<b>374.50</b>	<b>19,157,671</b>	<b>374.50</b>	<b>19,448,393</b>	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spe	1.50	55,876	1.50	74,870	1.50	74,870	
accountant i	.43	9,371	.43	9,381	.43	9,381	
admin asst ii	18.48	576,834	18.68	636,936	18.68	636,936	
administrative merit	.00	0	.00	0	.00	1,615	
administrative merit	.00	0	.00	0	.00	17,521	
admin. asst ii	.50	14,467	.50	15,457	.50	15,457	
assoc professor	34.41	2,475,972	34.24	2,507,782	34.24	2,507,782	
assoc prof, law	12.00	1,187,155	12.00	1,245,242	12.00	1,245,242	
asst prof	44.10	2,333,628	43.10	2,483,697	43.10	2,483,697	
asst prof law	17.36	1,526,698	18.00	1,562,409	18.00	1,562,409	
asst prof law	.61	35,207	.00	0	.00	0	
business administrat	1.07	46,532	1.07	46,583	1.07	46,583	
classified increment	.00	0	.00	0	.00	21,667	
coord	2.00	81,550	2.00	81,640	2.00	81,640	
dir assoc, developme	1.00	47,505	1.00	47,557	1.00	47,557	
dir non-credit progs	1.00	75,178	1.00	82,869	1.00	82,869	
director e learning	1.00	0	1.00	130,000	1.00	130,000	
director,academic re	1.00	62,666	1.00	62,735	1.00	62,735	
dir, outreach progra	1.00	62,905	1.00	63,000	1.00	63,000	
educator non-credit	2.00	101,444	2.00	99,122	2.00	99,122	
faculty merit	.00	0	.00	0	.00	342,632	
info. tech. programm	.51	29,887	.51	29,951	.51	29,951	
it web master	.10	4,063	.10	4,067	.10	4,067	
non-exempt merit	.00	0	.00	0	.00	386	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b28 University of Baltimore							
r30b2801 Instruction							
office supv iii	.38	11,533	.38	11,546	.38	11,546	
professor	17.60	2,001,427	17.60	2,038,418	17.60	2,038,418	
professor	40.20	3,589,923	39.21	3,696,521	39.21	3,696,521	
program mgnt spec i	1.90	36,218	1.90	60,896	1.90	60,896	
provost assoc.	.20	17,271	.20	17,056	.20	17,056	
research assistant s	1.00	52,505	1.00	54,894	1.00	54,894	
secretary	1.00	22,746	1.00	27,430	1.00	27,430	
special educ. it	1.00	43,059	.00	0	.00	0	
spec, program	1.00	37,653	1.00	37,694	1.00	37,694	
statistical data ass	1.00	33,010	1.00	33,046	1.00	33,046	
supv, research soc/c	1.03	62,704	1.03	62,800	1.03	62,800	
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TOTAL r30b2801*	206.38	14,634,987	203.45	15,223,599	203.45	15,607,420	
r30b2802 Research							
accountant i	.53	7,667	.53	7,675	.53	7,675	
admin asst ii	.50	23,843	.50	13,520	.50	13,520	
admin asst ii	1.52	52,040	1.52	45,566	1.52	45,566	
administrative merit	.00	0	.00	0	.00	3,629	
administrative merit	.00	0	.00	0	.00	21,387	
assoc prof	.26	16,171	.26	16,303	.26	16,303	
asst prof	.10	5,408	.10	5,408	.10	5,408	
asst professor	.30	17,639	.30	17,694	.30	17,694	
asst professor, law	.03	2,419	.00	0	.00	0	
business administrat	.93	30,151	.93	30,184	.93	30,184	
classified increment	.00	0	.00	0	.00	338	
classified increment	.00	0	.00	0	.00	2,390	
director, sponsor re	1.00	81,659	1.00	81,749	1.00	81,749	
info tech programm	.49	28,715	.49	28,715	.49	28,715	
it database administ	1.00	52,187	1.00	52,244	1.00	52,244	
it web master	.90	36,563	.90	36,603	.90	36,603	
mgr,accounting	1.00	13,286	1.00	42,000	1.00	42,000	
office supv iii	.62	18,817	.62	18,837	.62	18,837	
prof law	.40	36,290	.40	36,290	.40	36,290	
professor	.16	15,976	.16	15,976	.16	15,976	
professor	1.14	152,442	1.14	152,649	1.14	152,649	
program mgnt spec i	.10	4,170	.10	4,174	.10	4,174	
research assistant s	3.00	157,603	3.00	136,628	3.00	136,628	
research specialist	1.60	106,779	1.60	106,895	1.60	106,895	
supv, research soc/c	3.97	258,030	3.97	260,652	3.97	260,652	
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TOTAL r30b2802*	19.55	1,117,855	19.52	1,109,762	19.52	1,137,506	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2804 Academic Support							
admin asst ii	1.00	33,369	1.00	29,239	1.00	29,239	
admin asst ii	6.00	208,531	6.00	206,240	6.00	206,240	
administrative incr	.00	0	.00	0	.00	3,347	
administrative incr.	.00	0	.00	0	.00	20,181	
administrative incr.	.00	0	.00	0	.00	40,611	
administrative incr.	.00	0	.00	0	.00	34,089	
admin, it lan	5.00	214,462	5.00	286,026	5.00	286,026	
analyst, budget	1.00	38,545	1.00	38,405	1.00	38,405	
assoc. dir acad. comp	1.00	61,222	1.00	61,289	1.00	61,289	
assistant dean	1.00	71,522	1.00	71,600	1.00	71,600	
assoc professor	.04	3,820	.00	0	.00	0	
associate dean	4.00	428,224	4.00	415,812	4.00	415,812	
associate director,	1.00	55,900	1.00	55,961	1.00	55,961	
audio visual special	1.00	35,643	1.00	35,682	1.00	35,682	
cla dean	1.00	135,252	1.00	135,000	1.00	135,000	
classified increase	.00	0	.00	0	.00	1,078	
classified increment	.00	0	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	8,059	
classified increment	.00	0	.00	0	.00	8,403	
coordinator	1.00	59,748	1.00	59,814	1.00	59,814	
dean, law school	1.00	179,203	1.00	179,400	1.00	179,400	
dean,sch of business	1.00	149,835	1.00	150,000	1.00	150,000	
dir assoc, library	1.00	76,364	1.00	76,448	1.00	76,448	
dir. publication	.00	23,848	.00	0	.00	0	
dir, development	1.00	67,852	1.00	72,500	1.00	72,500	
dir, library service	2.00	200,528	2.00	210,448	2.00	210,448	
engineer, it tele/ne	1.00	54,229	1.00	54,289	1.00	54,289	
exec admin asst i	3.00	115,983	3.00	116,110	3.00	116,110	
it chief info. syst.	1.00	100,798	1.00	100,909	1.00	100,909	
it manager operation	1.00	59,870	1.00	59,936	1.00	59,936	
it personal computer	4.00	165,978	4.00	163,323	4.00	163,323	
it personal computer	2.00	79,515	2.00	79,602	2.00	79,602	
it personal computer	1.00	40,975	1.00	41,020	1.00	41,020	
it telecomm./network	1.00	85,328	1.00	84,218	1.00	84,218	
it web administrator	1.00	51,495	1.00	51,552	1.00	51,552	
lib sr, reference	1.00	24,916	1.00	43,680	1.00	43,680	
librarian	15.50	809,613	15.50	806,076	15.50	806,076	
librarian associate	2.50	92,270	2.50	92,115	2.50	92,115	
library tech ii	1.00	26,792	1.00	26,821	1.00	26,821	
library tech iii	8.50	277,223	8.50	280,072	8.50	280,072	
multimedia asst	1.50	37,600	1.50	43,103	1.50	43,103	
program specialist	1.00	43,290	1.00	43,337	1.00	43,337	
service center	1.00	55,196	1.00	53,427	1.00	15,168	
special educ. it	.00	0	.00	0	.00	0	
student advisor	5.00	239,357	5.00	239,801	5.00	239,801	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2804 Academic Support							
vp asst, financial a	2.00	126,974	2.00	127,113	2.00	127,113	
web master, it	2.00	93,691	2.00	93,794	2.00	93,794	
-----							
TOTAL r30b2804*	85.04	4,624,961	85.00	4,684,162	85.00	4,761,671	
-----							
r30b2805 Student Services							
acad.prog.spec	1.00	29,992	1.00	30,025	1.00	30,025	
admin asst i	2.50	78,363	2.50	72,578	2.50	72,578	
admin asst ii	1.00	36,029	1.00	37,321	1.00	37,321	
administrative incr.	.00	0	.00	0	.00	38,525	
admission counselor	3.00	85,918	3.00	97,637	3.00	97,637	
assc dir career dev	2.00	94,510	2.00	94,614	2.00	94,614	
assistant dean	1.00	81,384	1.00	79,788	1.00	79,788	
associate director,	2.00	96,115	2.00	105,968	2.00	105,968	
associate dir. stdn	1.00	47,086	1.00	52,045	1.00	52,045	
associate registra	2.00	99,271	2.00	99,380	2.00	99,380	
chief, enrollment ma	1.00	83,057	1.00	91,463	1.00	91,463	
classified increment	.00	0	.00	0	.00	12,248	
counselor, student c	1.50	55,772	1.50	54,472	1.50	54,472	
dir asst, admissions	2.00	74,282	2.00	76,508	2.00	76,508	
dir asst, developmen	1.00	35,904	1.00	38,296	1.00	38,296	
director, stdn finan	2.00	98,797	1.00	68,595	1.00	68,595	
dir. career dev. and	2.00	127,242	2.00	125,609	2.00	125,609	
dir.stu fin aid	.00	0	1.00	77,500	1.00	77,500	
dir, admissions	1.00	62,432	1.00	62,500	1.00	62,500	
financial aid course	5.00	187,061	5.00	197,300	5.00	197,300	
it support assoc	1.00	38,821	1.00	38,864	1.00	38,864	
office clerk ii	6.00	139,790	6.00	146,363	6.00	146,363	
office supv ii	1.00	32,535	1.00	32,571	1.00	32,571	
program coordinator	3.00	140,738	3.00	140,905	3.00	140,905	
program mgnt spec i	4.00	132,483	4.00	132,210	4.00	132,210	
program specialist	1.00	40,338	1.00	40,382	1.00	40,382	
student advisor	1.00	37,976	1.00	38,018	1.00	38,018	
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TOTAL r30b2805*	48.00	1,935,896	48.00	2,030,912	48.00	2,081,685	
-----							
r30b2806 Institutional Support							
accountant i	1.00	23,897	1.00	30,950	1.00	30,950	
accounting clerk ii	.00	0	.00	0	.00	0	
accounting clerk ii	2.00	55,264	2.00	57,212	2.00	57,212	
accounting clerk iii	2.00	65,966	2.00	65,158	2.00	65,158	
adimn,gov't/leg rela	1.00	38,479	1.00	88,000	1.00	88,000	
admin asst i	1.00	27,106	1.00	27,171	1.00	27,171	
admin asst ii	1.00	31,496	1.00	31,775	1.00	31,775	
admin asst ii	4.00	115,295	4.00	122,231	4.00	122,231	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2806 Institutional Support							
administrative incr	.00	0	.00	0	.00	0	
administrative incr.	.00	0	.00	0	.00	78,438	
administrative incr.	.00	0	.00	0	.00	16,894	
administrator	1.00	82,576	1.00	81,556	1.00	32,873	
administrator annual	1.00	59,054	1.00	55,000	1.00	55,000	
administrator, publi	1.00	47,725	1.00	47,844	1.00	47,844	
admin.it lan.	1.00	4,564	1.00	85,000	1.00	85,000	
associate bursar	1.00	49,933	1.00	48,451	1.00	48,451	
associate vp admin	1.00	85,085	1.00	85,179	1.00	85,179	
asst director of dev	1.00	37,621	1.00	41,387	1.00	41,387	
asst to the pres/sin	1.00	87,836	1.00	100,000	1.00	100,000	
cashier	2.00	51,255	2.00	51,311	2.00	51,311	
chief assoc. police	2.00	0	2.00	110,681	2.00	110,681	
chief, development	1.00	121,816	1.00	121,950	1.00	121,950	
chief, student affai	.90	108,669	1.00	120,382	1.00	120,382	
classified increment	.00	0	.00	0	.00	37,394	
classified increment	.00	0	.00	0	.00	2,676	
classified increment	.00	0	.00	0	.00	0	
collections spec	1.00	32,895	1.00	32,914	1.00	32,914	
comptroller	1.00	71,518	1.00	71,597	1.00	71,597	
coord	1.00	47,944	1.00	34,000	1.00	34,000	
development director	1.00	57,137	1.00	57,200	1.00	57,200	
dir assoc, human res	1.00	71,422	1.00	71,500	1.00	71,500	
dir asst, alumni aff	1.00	40,956	1.00	43,000	1.00	43,000	
dir development	1.00	27,340	1.00	72,000	1.00	72,000	
director, institutio	1.00	81,541	1.00	81,630	1.00	81,630	
director,purchasing/	1.00	53,208	1.00	68,000	1.00	68,000	
dir, alumni affairs	1.00	53,967	1.00	60,000	1.00	60,000	
dir, it info tech	1.00	81,031	1.00	81,120	1.00	81,120	
dir, public relation	1.00	81,381	1.00	83,230	1.00	83,230	
editor	1.00	43,270	1.00	45,989	1.00	45,989	
engineer, it tele/ne	1.00	41,395	1.00	46,160	1.00	46,160	
exec admin asst i	3.00	106,549	3.00	110,040	3.00	110,040	
exec admin asst ii	2.00	63,797	2.00	79,612	2.00	79,612	
graphic designer	1.00	48,774	1.00	42,683	1.00	42,683	
human resources asso	1.00	31,783	1.00	31,818	1.00	31,818	
info. tech. programm	2.00	122,645	2.00	146,704	2.00	146,704	
internal audit direc	1.00	71,382	1.00	71,460	1.00	71,460	
it computer oper sr	2.00	77,398	2.00	75,279	2.00	75,279	
it systems analyst	1.00	64,029	1.00	61,581	1.00	61,581	
it telecommu asst	1.00	37,213	1.00	37,608	1.00	37,608	
it web master	1.00	42,593	1.00	42,640	1.00	42,640	
manager hr. info. sy	1.00	62,523	1.00	61,182	1.00	61,182	
manager postal servi	1.00	37,813	1.00	37,854	1.00	37,854	
manager, news bureau	1.00	29,159	1.00	52,000	1.00	52,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2806 Institutional Support							
mgr, benefits	1.00	62,437	1.00	59,102	1.00	59,102	
mgr, budget	1.00	62,602	1.00	65,000	1.00	65,000	
mgr, client services	1.00	114,275	1.00	114,400	1.00	114,400	
mgr, it database adm	1.00	75,637	1.00	75,000	1.00	75,000	
mgr, it production c	2.00	114,653	2.00	111,953	2.00	111,953	
office clerk ii	2.00	50,461	2.00	49,715	2.00	49,715	
payroll processing a	1.00	36,492	1.00	36,900	1.00	36,900	
personnel dir	1.00	102,245	1.00	106,000	1.00	106,000	
police chief	1.00	32,403	1.00	66,000	1.00	66,000	
police commun oper l	1.00	35,129	1.00	35,134	1.00	35,134	
police communication	2.00	58,425	2.00	58,669	2.00	58,669	
postal services proc	2.00	56,314	2.00	56,375	2.00	56,375	
president/ceo, singl	1.00	191,704	1.00	210,000	1.00	210,000	
provost	1.00	148,880	1.00	149,044	1.00	149,044	
provost. assoc	.80	67,915	.80	68,224	.80	68,224	
purchasing agent	2.00	95,439	2.00	91,398	2.00	91,398	
resource development	1.00	24,365	1.00	40,652	1.00	40,652	
security officer	7.00	142,971	7.00	150,409	7.00	150,409	
spec, human resource	1.00	40,516	1.00	40,560	1.00	40,560	
spec, program	3.00	151,446	3.00	148,661	3.00	148,661	
staff accountant, no	2.00	98,002	2.00	96,893	2.00	96,893	
telephone system spe	1.00	28,471	1.00	30,213	1.00	30,213	
univ police officer	5.00	196,348	5.00	195,802	5.00	195,802	
univ police officer	1.00	0	1.00	33,280	1.00	33,280	
univ police officer	1.00	48,959	1.00	47,401	1.00	47,401	
univ police officer	1.00	47,885	1.00	46,881	1.00	46,881	
univ police officer	1.00	47,954	1.00	52,894	1.00	52,894	
univ police officer	1.00	56,495	1.00	56,068	1.00	56,068	
usm serv cntr	2.50	134,805	2.50	133,568	2.50	37,920	
vp, admin finance	1.00	134,805	1.00	135,000	1.00	135,000	
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TOTAL r30b2806*	107.20	5,132,333	107.30	5,631,235	107.30	5,622,306	
r30b2807 Operation and Maintenance of Plant							
admin asst ii	1.00	28,939	1.00	31,250	1.00	31,250	
administrative incr.	.00	0	.00	0	.00	4,027	
assoc dir physical p	1.00	58,870	1.00	57,852	1.00	57,852	
assoc director purch	1.00	51,890	1.00	51,947	1.00	51,947	
budget analyst i	1.00	36,191	1.00	36,231	1.00	36,231	
cabinet maker	2.00	63,518	2.00	63,696	2.00	63,696	
classified increment	.00	0	.00	0	.00	27,843	
electrician high vol	1.00	35,222	1.00	35,227	1.00	35,227	
exec admin asst i	1.00	33,770	1.00	34,110	1.00	34,110	
facilities utilizati	1.00	51,232	1.00	51,288	1.00	51,288	
grounds supv	1.00	25,859	1.00	25,962	1.00	25,962	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2807 Operation and Maintenance of Plant							
groundskeeper	2.00	41,151	2.00	50,260	2.00	50,260	
housekeeper	11.00	212,650	11.00	214,292	11.00	214,292	
housekeeper lead	1.00	20,183	1.00	20,717	1.00	20,717	
housekeeping supv i	3.00	87,973	3.00	87,957	3.00	87,957	
housekeeping supv ii	1.00	33,274	1.00	33,310	1.00	33,310	
locksmith	1.00	38,409	1.00	33,583	1.00	33,583	
mt electrical trades	2.00	73,218	2.00	73,228	2.00	73,228	
mt maint mech	4.00	108,314	4.00	116,437	4.00	116,437	
mt multi trades chie	1.00	39,946	1.00	39,951	1.00	39,951	
mt multi trades chie	2.00	81,492	2.00	79,823	2.00	79,823	
mt multi trades supv	1.00	43,575	1.00	43,581	1.00	43,581	
painter	1.00	35,640	1.00	35,645	1.00	35,645	
phys. plant facil. m	.00	63,336	.00	0	.00	0	
program mgnt spec i	1.00	32,744	1.00	32,780	1.00	32,780	
storekeeper ii	1.00	25,655	1.00	25,683	1.00	25,683	
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TOTAL r30b2807*	42.00	1,323,051	42.00	1,274,810	42.00	1,306,680	
r30b2808 Auxiliary Enterprises							
administrative incr.	.00	0	.00	0	.00	10,953	
admin.business	1.00	44,105	1.00	44,153	1.00	44,153	
assnt dir. of confer	1.00	39,328	1.00	39,371	1.00	39,371	
assoc chief stu aff	1.00	71,794	1.00	71,873	1.00	71,873	
athletic equipment s	1.00	34,350	1.00	34,069	1.00	34,069	
chief, student	.10	11,581	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	4,120	
director, auxiliary s	1.00	69,924	1.00	70,001	1.00	70,001	
director,conferences	1.00	33,961	1.00	42,195	1.00	42,195	
direct, student acti	1.00	46,749	1.00	46,800	1.00	46,800	
dir. campus recreati	1.00	73,432	1.00	73,513	1.00	73,513	
mgr, printing servic	1.00	42,713	1.00	42,760	1.00	42,760	
moving storage spe	1.00	24,707	1.00	24,835	1.00	24,835	
program mgnt spec i	2.00	60,731	2.00	68,268	2.00	68,268	
security officer	2.00	44,989	2.00	45,119	2.00	45,119	
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TOTAL r30b2808*	14.10	598,364	14.00	602,957	14.00	618,030	
TOTAL r30b28 **	522.27	29,367,447	519.27	30,557,437	519.27	31,135,298	
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	2.00	57,069	2.00	57,227	2.00	57,227	
admin asst ii	18.00	592,908	18.00	590,063	18.00	590,063	
assistant professor	107.00	4,563,254	102.00	5,127,518	102.00	5,118,118	
assoc prof	82.00	4,539,992	87.00	4,992,743	87.00	4,992,743	
coordinator	2.00	69,807	2.00	69,999	2.00	79,399	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b29 Salisbury University							
r30b2901 Instruction							
electronics tech ii	1.00	44,307	1.00	44,429	1.00	44,429	
exmpt/nonexmpt merit	.00	0	.00	0	.00	22,774	
faculty merit	.00	0	.00	0	.00	401,873	
instructor	13.00	592,310	12.00	551,509	12.00	551,509	
office clerk ii	1.00	22,377	.00	0	.00	0	
office clerk ii	2.00	42,602	2.00	46,865	2.00	46,865	
professor	73.00	5,298,568	74.00	5,403,140	74.00	5,403,140	
secretary	4.00	95,384	4.00	102,378	4.00	102,378	
-----							
TOTAL r30b2901*	305.00	15,918,578	304.00	16,985,871	304.00	17,410,518	
r30b2902 Research							
admin asst i	.00	0	1.00	27,587	1.00	27,587	
contract grant spe	1.00	40,860	1.00	40,674	1.00	40,674	
dir,sponsored res	1.00	67,626	1.00	67,812	1.00	67,812	
exmp/nonexmp merit	.00	0	.00	0	.00	3,402	
faculty merit	.00	0	.00	0	.00	0	
-----							
TOTAL r30b2902*	2.00	108,486	3.00	136,073	3.00	139,475	
r30b2904 Academic Support							
admin asst i	2.00	50,475	2.00	50,624	2.00	50,624	
admin asst ii	1.00	33,769	1.00	33,862	1.00	33,862	
assistant provost	1.00	67,084	1.00	67,269	1.00	67,269	
associate library di	1.00	59,623	1.00	59,266	1.00	59,266	
associate provost	1.00	92,115	1.00	92,368	1.00	92,368	
broadcast engineer	2.00	85,657	2.00	85,893	2.00	85,893	
coordinator	1.00	37,590	1.00	37,694	1.00	37,694	
coordinator	2.00	85,153	2.00	85,388	2.00	85,388	
coordinator	3.00	144,210	3.00	144,607	3.00	144,607	
curator	1.00	35,378	1.00	35,476	1.00	35,476	
dean - arts	1.00	93,066	1.00	110,000	1.00	110,000	
dean - business	1.00	120,241	1.00	135,000	1.00	135,000	
dean - education	1.00	99,476	1.00	105,000	1.00	105,000	
dean - science tec	1.00	111,627	1.00	112,000	1.00	112,000	
dir library services	1.00	80,528	1.00	85,000	1.00	85,000	
director - center	1.00	72,969	1.00	73,170	1.00	73,170	
dir, international e	.00	0	1.00	66,040	1.00	66,040	
dir, international e	1.00	65,450	.00	0	.00	0	
dir,educational medi	1.00	51,076	1.00	51,217	1.00	51,217	
exec admin asst i	4.00	146,650	4.00	147,053	4.00	147,053	
exmpt/nexmpt merit	.00	0	.00	0	.00	37,282	
exmpt/nexmpt merit	.00	0	.00	0	.00	12,606	
exmpt/nonexmpt merit	.00	0	.00	0	.00	12,155	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2904 Academic Support							
exmpt/nonexmpt merit	.00	0	.00	1,039	.00	0	
exmpt/nonexmpt merit	.00	0	.00	0	.00	13,979	
faculty merit	.00	0	.00	0	.00	11,245	
it chief information	1.00	96,614	1.00	96,880	1.00	96,880	
it database admin, u	1.00	54,969	1.00	55,120	1.00	55,120	
it education special	4.00	46,857	4.00	159,486	4.00	181,986	
it education special	1.00	47,838	1.00	47,970	1.00	47,970	
it information techn	1.00	84,192	1.00	84,424	1.00	84,424	
it personal computer	6.00	224,422	6.00	222,456	6.00	222,456	
it web administrator	1.00	56,526	1.00	56,682	1.00	56,682	
it web master	1.00	39,008	1.00	39,116	1.00	39,116	
librarian i	3.00	111,853	2.00	74,858	2.00	74,858	
librarian ii	4.00	187,947	4.00	182,194	4.00	182,194	
librarian iii	3.00	98,437	4.00	192,729	4.00	192,729	
library tech i	1.00	25,697	1.00	25,768	1.00	25,768	
library tech i	.00	0	1.00	22,439	1.00	23,799	
library tech ii	4.00	114,213	4.00	141,968	4.00	141,968	
library tech ii	1.00	27,654	1.00	27,837	1.00	27,837	
library tech iii	3.00	110,348	3.00	110,652	3.00	110,652	
program mgnt spec i	1.00	39,609	1.00	39,718	1.00	39,718	
program mgnt spec i	3.00	72,264	2.00	72,463	2.00	72,463	
program specialist	2.00	56,544	2.00	55,460	2.00	55,460	
storekeeper iii	1.00	33,139	1.00	36,000	1.00	36,000	
student advisor	4.00	128,108	4.00	168,200	4.00	168,200	
ums serv ctr emp reg	1.00	55,196	1.00	53,427	1.00	25,538	
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TOTAL r30b2904*	74.00	3,243,572	74.00	3,543,813	74.00	3,626,012	
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r30b2905 Student Services							
admin asst i	9.00	251,153	9.00	257,809	9.00	257,809	
admin asst ii	5.00	167,156	5.00	167,616	5.00	167,616	
admissions counselor	3.00	87,728	3.00	84,382	3.00	84,382	
assistant dean	2.00	79,047	2.00	79,265	2.00	79,265	
assistant registrar	1.00	43,767	1.00	43,911	1.00	43,911	
assoc chief stu affa	2.00	150,026	2.00	150,438	2.00	150,438	
assoc dir, career de	1.00	51,859	1.00	52,002	1.00	52,002	
assoc dir, stu finan	1.00	43,889	1.00	44,010	1.00	44,010	
associate dean	2.00	102,096	2.00	102,377	2.00	102,377	
associate registrar	1.00	55,081	1.00	55,233	1.00	55,233	
chief student affair	1.00	115,403	1.00	115,720	1.00	115,720	
chief, enrollment ma	1.00	95,677	1.00	95,940	1.00	95,940	
coordinator	1.00	41,890	1.00	42,005	1.00	42,005	
counseling psycholog	2.00	96,138	2.00	91,916	2.00	94,467	
director, minority a	1.00	54,952	1.00	55,103	1.00	55,103	
dir, career dev pl	1.00	58,466	1.00	58,627	1.00	58,627	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b2905 Student Services</b>							
dir, student activit	1.00	50,976	1.00	51,116	1.00	51,116	
dir, student counsel	1.00	64,713	1.00	64,891	1.00	64,891	
dir, student financi	1.00	63,169	1.00	63,343	1.00	63,343	
di, student health s	1.00	56,662	1.00	56,818	1.00	56,818	
exec admin asst i	1.00	33,095	1.00	33,186	1.00	33,186	
exmpt/hexmpt merit	.00	0	.00	0	.00	61,709	
financial aid course	1.00	41,363	1.00	41,477	1.00	41,477	
health care provider	3.00	161,723	3.00	162,169	3.00	162,169	
it systems analyst	1.00	29,702	1.00	32,000	1.00	32,000	
office clerk i	2.00	33,058	2.00	44,200	2.00	44,200	
office supv iii	1.00	37,056	1.00	37,158	1.00	37,158	
program mgnt spec i	2.00	78,344	2.00	78,560	2.00	78,560	
program specialist	1.00	84,644	1.00	63,960	1.00	63,960	
registrar	1.00	81,390	1.00	81,614	1.00	81,614	
staff nurse	1.00	50,812	1.00	50,812	1.00	50,812	
student activities s	1.00	35,642	1.00	35,000	1.00	44,620	
student career couns	2.00	77,906	2.00	75,728	2.00	75,728	
<b>TOTAL r30b2905*</b>	<b>55.00</b>	<b>2,474,583</b>	<b>55.00</b>	<b>2,468,386</b>	<b>55.00</b>	<b>2,542,266</b>	
<b>r30b2906 Institutional Support</b>							
accountant	3.00	130,944	3.00	131,305	3.00	131,305	
accounting assoc	3.00	104,176	3.00	104,463	3.00	104,463	
accounting clerk i	1.00	22,078	1.00	22,145	1.00	22,145	
accounting clerk ii	1.00	23,808	1.00	24,711	1.00	24,711	
accounting clerk iii	4.00	86,015	3.00	87,827	3.00	87,827	
accounting manager	2.00	105,401	2.00	105,692	2.00	105,692	
admin asst i	1.00	25,593	1.00	25,664	1.00	25,664	
admin asst ii	4.00	126,260	4.00	126,627	4.00	126,627	
admin asst ii	1.00	32,310	1.00	32,399	1.00	32,399	
administrator annual	1.00	51,999	1.00	52,142	1.00	65,000	
admin, sports inform	1.00	44,454	1.00	44,576	1.00	44,576	
admin,corporate/foun	1.00	56,386	1.00	56,541	1.00	56,541	
alumni affairs, dir	1.00	58,049	1.00	58,209	1.00	78,000	
assoc dir, admin com	1.00	61,039	1.00	61,207	1.00	61,207	
assoc dir, budget	1.00	63,747	1.00	63,922	1.00	63,922	
assoc dir, purchasin	1.00	51,929	1.00	52,072	1.00	52,072	
assoc vp for financi	1.00	99,707	1.00	99,981	1.00	99,981	
asst to the presiden	1.00	102,902	1.00	103,185	1.00	103,185	
automotive services	1.00	34,355	1.00	34,450	1.00	34,450	
budget analyst	1.00	55,036	1.00	55,187	1.00	55,187	
bursar	1.00	49,820	1.00	49,957	1.00	49,957	
buyer i	1.00	38,736	1.00	38,843	1.00	38,843	
buyers clerk	1.00	24,156	1.00	24,223	1.00	24,223	
ceo of a single inst	1.00	202,766	1.00	194,123	1.00	194,123	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2906 Institutional Support							
chief development of	1.00	114,086	1.00	114,400	1.00	114,400	
chief human resource	1.00	88,157	1.00	88,400	1.00	88,400	
contract grant ass	1.00	31,994	1.00	32,082	1.00	32,082	
coordinator	6.00	248,526	7.00	287,735	7.00	287,735	
dir institutional re	1.00	68,691	1.00	68,912	1.00	68,912	
director public rela	1.00	104,486	1.00	79,705	1.00	87,000	
director, publicatio	1.00	57,043	1.00	57,200	1.00	57,200	
dir, affirmative act	1.00	85,046	1.00	85,280	1.00	85,280	
dir, purchasing/mate	1.00	57,906	1.00	58,066	1.00	58,066	
editor	1.00	36,951	1.00	37,053	1.00	37,053	
environmental hlth	1.00	55,846	1.00	48,214	1.00	48,214	
exec admin asst i	3.00	109,414	3.00	109,716	3.00	109,716	
exec admin asst i	1.00	36,591	1.00	36,692	1.00	36,692	
exec admin asst iii	1.00	44,415	1.00	45,590	1.00	45,590	
exmpt/nexmpt merit	.00	0	.00	0	.00	118,416	
exmpt/nexmpt merit	.00	0	.00	0	.00	23,961	
exmpt/nonexmpt merit	.00	0	.00	5,675	.00	0	
financial transactio	1.00	39,275	1.00	39,383	1.00	39,383	
graphic designer	2.00	80,102	2.00	80,323	2.00	80,323	
housekeeper	1.00	20,744	.00	0	.00	0	
hr manager	1.00	49,780	1.00	56,000	1.00	56,000	
human resources asso	1.00	29,031	1.00	33,400	1.00	33,400	
it admin lan	1.00	50,235	1.00	50,373	1.00	50,373	
it computer oper lea	1.00	32,249	1.00	32,338	1.00	32,338	
it computer oper shi	1.00	41,288	1.00	41,402	1.00	41,402	
it database admin, u	1.00	57,991	1.00	58,151	1.00	58,151	
it manager productio	1.00	49,615	1.00	49,752	1.00	49,752	
it personal computer	1.00	36,310	2.00	68,573	2.00	68,573	
it programmer analys	1.00	61,105	1.00	61,273	1.00	61,273	
it programmer analys	4.00	211,153	4.00	211,734	4.00	221,321	
it support asst	2.00	97,264	2.00	96,489	2.00	96,489	
it telecom network e	1.00	34,229	1.00	34,323	1.00	34,323	
it telecom. networ	1.00	61,071	1.00	61,239	1.00	61,239	
it telecom/network m	1.00	52,806	1.00	52,951	1.00	52,951	
manager, employment	1.00	80,112	1.00	51,168	1.00	75,000	
manager, news bureau	1.00	53,856	1.00	54,004	1.00	54,004	
office clerk i	3.00	53,848	3.00	54,012	3.00	54,012	
office clerk ii	3.00	69,346	3.00	73,271	3.00	73,271	
police chief	1.00	65,265	1.00	65,445	1.00	65,445	
program mgnt spec i	3.00	113,949	3.00	117,593	3.00	117,593	
program specialist	2.00	71,896	2.00	72,094	2.00	72,094	
provost	1.00	145,201	1.00	145,600	1.00	145,600	
ps print services te	1.00	34,348	1.00	34,443	1.00	34,443	
public relations spe	2.00	79,258	2.00	79,476	2.00	79,476	
purchasing agent	1.00	43,747	1.00	43,868	1.00	43,868	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b2906 Institutional Support							
secretary	1.00	23,725	1.00	23,790	1.00	23,790	
statistician	1.00	39,694	1.00	39,804	1.00	39,804	
storekeeper i	1.00	23,099	.00	0	.00	0	
storekeeper iii	2.00	62,991	2.00	63,178	2.00	63,178	
training specialist	1.00	39,801	1.00	39,911	1.00	39,911	
ums erv ctr emp adm	1.00	83,595	1.00	83,595	1.00	43,243	
ums serv ctr emp reg	2.50	133,785	2.50	131,528	2.50	63,846	
univ police officer	1.00	29,414	1.00	30,232	1.00	30,232	
univ police officer	6.00	257,404	6.00	258,114	6.00	258,114	
univ police officer	3.00	105,777	3.00	114,934	3.00	114,934	
univ police officer	3.00	118,221	3.00	118,548	3.00	118,548	
univ police officer	3.00	148,460	3.00	148,870	3.00	148,870	
vp administration	1.00	136,004	1.00	136,378	1.00	136,378	
word processing oper	3.00	76,819	3.00	104,147	3.00	104,147	
<b>TOTAL r30b2906*</b>	<b>126.50</b>	<b>5,884,681</b>	<b>125.50</b>	<b>5,915,878</b>	<b>125.50</b>	<b>6,017,909</b>	
r30b2907 Operation and Maintenance of Plant							
admin asst i	1.00	33,145	1.00	33,236	1.00	33,236	
admin asst ii	1.00	36,765	1.00	36,866	1.00	36,866	
architect	1.00	49,931	1.00	50,069	1.00	50,069	
assoc dir, phys plan	1.00	65,162	1.00	65,341	1.00	65,341	
assoc vp for admin	1.00	101,988	1.00	102,269	1.00	102,269	
cabinet maker	1.00	36,247	1.00	36,347	1.00	36,347	
coordinator	1.00	41,755	1.00	41,870	1.00	41,870	
electrician	1.00	39,144	1.00	39,252	1.00	39,252	
electronic locksmith	1.00	35,828	1.00	36,226	1.00	36,226	
engineer, mechanical	1.00	55,670	1.00	55,823	1.00	55,823	
exmpt/nexmpt merit	.00	0	.00	0	.00	62,430	
facilities emgineer	1.00	50,483	1.00	50,622	1.00	50,622	
groundskeeper	5.00	120,506	5.00	121,711	5.00	121,711	
heat vent air cond m	1.00	41,969	1.00	42,085	1.00	42,085	
horticulturist	1.00	35,901	1.00	36,000	1.00	36,000	
housekeeper	24.00	459,374	24.00	562,159	24.00	562,160	
housekeeper lead	3.00	73,076	3.00	71,518	3.00	71,518	
housekeeping chief	1.00	37,290	1.00	37,393	1.00	37,393	
housekeeping supv i	8.00	196,281	8.00	207,532	8.00	207,532	
housekeeping supv ii	2.00	55,968	2.00	59,746	2.00	59,746	
it personal computer	1.00	32,074	.00	0	.00	0	
landscape tech	2.00	63,203	2.00	63,784	2.00	63,784	
maint mech senior	4.00	130,820	4.00	130,375	4.00	130,375	
manager, custodial s	1.00	44,079	1.00	44,200	1.00	44,200	
mgr,landscape grds	1.00	0	.00	0	.00	0	
mt electrical trades	1.00	43,144	1.00	43,263	1.00	43,263	
mt maint mech	4.00	108,724	4.00	116,543	4.00	116,543	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b2907 Operation and Maintenance of Plant							
mt maint mech lead	1.00	31,910	1.00	31,998	1.00	31,998	
mt mechanical trades	1.00	25,916	1.00	36,900	1.00	36,900	
mt mechanical trades	1.00	45,399	1.00	45,524	1.00	45,524	
mt multi trades chie	1.00	38,264	1.00	38,370	1.00	38,370	
mt structural trades	2.00	77,555	2.00	77,776	2.00	77,776	
office clerk i	1.00	27,638	1.00	27,714	1.00	27,714	
physical plant/fac m	1.00	72,142	1.00	72,341	1.00	72,341	
program mgnt spec i	1.00	39,609	1.00	39,718	1.00	39,718	
service worker	.00	0	1.00	21,709	1.00	21,709	
service worker	.00	0	1.00	20,945	1.00	20,945	
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TOTAL r30b2907*	79.00	2,346,960	79.00	2,497,225	79.00	2,559,656	
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r30b2908 Auxiliary Enterprises							
accounting clerk i	2.00	52,288	2.00	52,433	2.00	52,433	
accounting clerk ii	2.00	52,807	2.00	52,972	2.00	52,972	
accounting clerk iii	1.00	29,510	1.00	29,591	1.00	29,591	
admin asst i	3.00	81,759	2.00	51,080	2.00	51,080	
admin asst ii	2.00	68,192	2.00	68,409	2.00	68,409	
assoc dir, food serv	1.00	60,452	1.00	60,618	1.00	60,618	
asst coach minor spo	1.00	26,966	1.00	27,040	1.00	27,040	
asst dir, food servi	1.00	53,036	1.00	53,182	1.00	53,182	
athletic trainer	2.00	68,734	2.00	82,365	2.00	82,365	
automotive shop supv	1.00	38,446	1.00	38,552	1.00	38,552	
bookstore director	1.00	46,671	1.00	46,800	1.00	46,800	
buyers clerk	1.00	25,362	1.00	25,432	1.00	25,432	
cabinet maker	1.00	35,459	1.00	35,557	1.00	35,557	
cashier	2.00	42,772	2.00	43,159	2.00	43,159	
chef	1.00	44,871	1.00	46,058	1.00	46,058	
cook	7.00	140,847	5.00	139,826	5.00	139,826	
coordinator	10.00	344,680	7.00	307,291	7.00	307,291	
dietician	1.00	27,831	1.00	46,513	1.00	46,513	
dining service coord	1.00	32,558	1.00	32,648	1.00	32,648	
dir of student union	1.00	60,253	1.00	60,419	1.00	60,419	
director, athletics	1.00	84,233	1.00	84,465	1.00	84,465	
director, food servi	1.00	69,872	1.00	70,064	1.00	70,064	
director, residence	1.00	68,835	1.00	69,024	1.00	69,024	
dir, campus rec/intr	1.00	60,853	1.00	61,020	1.00	61,020	
dir, conferences s	1.00	54,830	1.00	54,981	1.00	54,981	
driver	5.00	77,929	5.00	107,500	5.00	107,500	
electrician	1.00	38,937	1.00	39,044	1.00	39,044	
electronic locksmith	1.00	36,178	1.00	36,278	1.00	36,278	
exmpt/nexmpt merit	.00	0	.00	0	.00	132,697	
food service aide i	12.00	221,269	12.00	246,605	12.00	246,605	
food service aide ii	7.00	138,197	7.00	152,239	7.00	152,239	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b2908 Auxiliary Enterprises							
food service manager	2.00	79,340	2.00	79,559	2.00	79,559	
food service spec	1.00	33,706	1.00	33,840	1.00	33,840	
food service supv	4.00	106,537	4.00	107,474	4.00	107,474	
graphic artist i	1.00	28,108	1.00	28,348	1.00	28,348	
graphic designer	1.00	29,851	1.00	29,933	1.00	29,933	
head coach - minor s	10.00	466,485	10.00	467,769	10.00	467,769	
heat vent air cond m	1.00	40,830	1.00	40,943	1.00	40,943	
heat vent air cond m	2.00	80,895	2.00	81,696	2.00	81,696	
horticulturist	2.00	61,145	2.00	61,314	2.00	61,314	
housekeeper	20.00	422,907	20.00	437,330	20.00	437,330	
housekeeper lead	2.00	55,248	2.00	55,601	2.00	55,601	
housekeeping chief	1.00	27,580	1.00	35,000	1.00	35,000	
housekeeping supv i	1.00	24,819	1.00	25,089	1.00	25,089	
housekeeping supv ii	6.00	157,990	6.00	161,799	6.00	161,799	
maint mech senior	4.00	120,333	4.00	130,492	4.00	130,492	
merchandiser ii	2.00	50,656	2.00	50,796	2.00	50,796	
merchandiser iii	1.00	19,344	1.00	24,412	1.00	24,412	
mgr, building maint	1.00	58,029	1.00	53,000	1.00	53,000	
mt maint mech	2.00	47,696	2.00	54,903	2.00	54,903	
mt maint mech lead	1.00	32,840	1.00	32,931	1.00	32,931	
mt multi trades chie	2.00	74,066	2.00	75,383	2.00	75,383	
mt multi trades chie	1.00	35,164	1.00	35,261	1.00	35,261	
mt multi trades supv	2.00	89,635	2.00	89,882	2.00	89,882	
mt structural trades	1.00	33,203	1.00	33,295	1.00	33,295	
office clerk i	2.00	48,159	2.00	47,367	2.00	47,367	
office clerk ii	2.00	49,092	2.00	44,964	2.00	44,964	
preparation cook/bak	5.00	108,653	5.00	119,050	5.00	119,050	
program mgnt spec i	6.00	221,138	6.00	221,748	6.00	221,748	
program specialist	8.00	214,572	7.00	223,496	7.00	223,496	
purchasing agent	1.00	39,901	1.00	40,011	1.00	40,011	
secretary	1.00	28,675	1.00	28,771	1.00	28,771	
sous chef	1.00	35,997	1.00	36,096	1.00	36,096	
storekeeper i	2.00	50,123	2.00	50,946	2.00	50,946	
storekeeper ii	2.00	47,790	2.00	48,251	2.00	48,251	
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TOTAL r30b2908*	174.00	5,205,134	167.00	5,307,915	167.00	5,440,612	
TOTAL r30b29 **	815.50	35,181,994	807.50	36,855,161	807.50	37,736,448	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b30 University of Maryland University College							
r30b3001 Instruction							
admin asst i	4.00	123,502	4.00	105,611	4.00	105,611	
admin asst ii	6.50	169,589	3.00	113,819	3.00	113,819	
assistant dean	4.00	281,833	4.00	295,794	4.00	395,794	
assistant director	4.00	109,218	3.00	147,120	3.00	147,120	
assistant professor	5.00	333,144	5.00	356,188	5.00	356,188	
assistant to director	.75	37,081	.75	33,612	.75	33,612	
associate director	2.00	95,070	3.00	145,070	3.00	145,070	
associate professor	19.00	1,534,870	24.60	1,781,031	24.60	1,781,031	
chairperson	3.00	177,553	2.00	177,553	2.00	177,553	
coordinator	19.00	985,018	16.70	893,227	16.70	893,227	
director	7.60	298,070	4.00	238,768	4.00	238,768	
exec adm asst i	11.00	379,448	12.60	417,240	12.60	417,240	
exempt/non exempt incrs	.00	0	.00	0	.00	22,869	
faculty increments	.00	0	.00	0	.00	135,574	
graduate assistant	.00	21,010	.00	12,700	.00	12,700	
manager	3.80	167,335	3.80	219,920	3.80	219,920	
office clerk ii	2.00	49,850	2.00	49,336	2.00	49,336	
office supv iii	1.00	20,900	2.00	63,929	2.00	63,929	
other prof increments	.00	0	.00	0	.00	4,526	
other prof increments	.00	0	.00	0	.00	87,092	
professor	47.00	2,950,776	45.00	3,494,671	45.00	4,540,579	
prog mgmt spec i	3.00	89,209	3.00	91,102	3.00	91,102	
program director	6.00	371,132	5.00	371,132	5.00	371,132	
programmer	1.00	47,994	1.00	47,994	1.00	47,994	
secretary	1.00	28,893	1.00	28,893	1.00	28,893	
specialist	12.00	439,354	12.00	577,872	12.00	577,872	
storekeeper ii	1.00	24,368	1.00	24,412	1.00	24,412	
unidentified classification	7.00	274,473	7.00	385,583	7.00	385,583	
unidentified classification	.00	0	1.00	34,900	1.00	34,900	
-----							
TOTAL r30b3001*	170.65	9,009,690	166.45	10,107,477	166.45	11,503,446	
r30b3002 Research							
acad prog spec	1.00	1,183	.00	0	.00	0	
admin asst ii	1.00	32,258	1.00	32,258	1.00	32,258	
director	2.00	117,878	1.00	74,200	1.00	74,200	
exec director	1.00	65,875	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	806	
other prof increments	.00	0	.00	0	.00	3,136	
research assistant	2.00	61,811	1.00	51,232	1.00	51,232	
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TOTAL r30b3002*	7.00	279,005	3.00	157,690	3.00	161,632	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b3003 Public Service							
administrator	.40	18,720	.40	18,720	.40	18,720	
assoc v p	.50	54,419	.50	54,420	.50	54,420	
business mgr i	.50	19,948	.50	19,948	.50	19,948	
cook	1.00	29,786	1.00	29,786	1.00	29,786	
exempt/non exempt incrs	.00	0	.00	0	.00	4,076	
food serv aide ii	3.00	80,903	3.00	80,903	3.00	80,903	
food serv supv	1.00	32,391	1.00	32,391	1.00	32,391	
other prof increments	.00	0	.00	0	.00	1,829	
-----							
TOTAL r30b3003*	6.40	236,167	6.40	236,168	6.40	242,073	
r30b3004 Academic Support							
admin asst i	3.00	72,334	1.00	28,938	1.00	28,938	
admin asst ii	4.00	135,322	5.50	172,347	5.50	172,347	
administrator	1.00	114,924	2.00	124,502	2.00	124,502	
analyst	1.00	88,400	1.00	88,400	1.00	88,400	
assistant director	3.50	208,487	5.50	352,982	5.50	352,982	
assistant producer	1.00	45,344	1.00	45,344	1.00	45,344	
assistant provost	2.00	188,745	2.00	188,745	2.00	188,745	
assistant to dean	2.00	95,228	1.00	51,875	1.00	51,875	
assoc v p	2.00	224,566	2.00	224,566	2.00	224,566	
associate dean	3.90	311,200	4.00	422,378	4.00	422,378	
associate director	3.00	196,340	4.00	243,340	4.00	243,340	
associate professor	3.00	225,396	3.00	213,871	3.00	213,871	
asst vp	2.00	133,677	1.00	108,438	1.00	108,438	
coordinator	14.00	591,528	16.30	726,970	16.30	726,970	
counselor	43.00	1,235,611	30.00	1,077,253	30.00	1,077,253	
dean	2.00	271,564	2.00	271,564	2.00	271,564	
designer	6.00	286,903	5.00	259,764	5.00	259,764	
developer	.60	34,911	.60	34,911	.60	34,911	
director	17.70	1,201,838	18.70	1,320,965	18.70	1,320,965	
editor	6.00	198,012	6.00	251,564	6.00	251,564	
editorial asst	1.00	38,442	.00	0	.00	0	
exec adm asst i	2.00	52,877	1.00	34,397	1.00	34,397	
exec adm asst ii	2.50	51,891	1.50	51,891	1.50	51,891	
exec adm asst iii	1.00	46,441	1.00	46,441	1.00	46,441	
exec director	1.00	64,689	1.00	115,000	1.00	115,000	
executive assistant	2.00	52,921	2.00	150,798	2.00	150,798	
exempt/non exempt incrs	.00	0	.00	0	.00	31,300	
faculty increments	.00	0	.00	0	.00	18,911	
faculty increments	.00	0	.00	0	.00	13,202	
faculty increments	.00	0	.00	0	.00	4,129	
it com op lead	.70	22,988	.70	23,247	.70	23,247	
it com op sh supv	.35	15,352	1.35	45,352	1.35	45,352	
it com op sr	1.00	30,232	1.00	30,232	1.00	30,232	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b3004 Academic Support</b>							
it support assoc	1.00	43,942	.00	0	.00	0	
it support assoc	3.00	90,968	6.00	228,039	6.00	228,039	
it support asst	1.50	30,412	1.50	50,309	1.50	50,309	
it support spec	1.00	71,272	2.00	83,872	2.00	83,872	
librarian	11.00	506,839	12.00	627,449	12.00	627,449	
librarian assoc	1.00	34,320	1.00	34,320	1.00	34,320	
library tech iii	1.00	30,232	1.00	30,232	1.00	30,232	
manager	11.50	638,713	11.50	636,595	11.50	636,595	
office clerk ii	1.00	17,924	1.00	25,133	1.00	25,133	
office supv ii	1.00	31,242	1.00	32,000	1.00	32,000	
office supv iii	2.00	74,616	2.00	75,938	2.00	75,938	
other prof increments	.00	0	.00	0	.00	58,451	
other prof increments	.00	0	.00	0	.00	100,610	
other prof increments	.00	0	.00	0	.00	37,021	
prog mgmt spec i	4.00	157,708	3.00	113,876	3.00	113,876	
programmer	8.50	530,919	8.50	526,111	8.50	751,111	
registrar	2.00	33,973	1.00	49,051	1.00	49,051	
specialist	18.65	628,379	14.65	637,597	14.65	637,597	
storekeeper i	1.00	21,501	1.00	21,501	1.00	21,501	
umuc team assc ii	1.25	32,970	.00	0	.00	0	
umuc team assoc i	2.00	29,383	1.00	26,593	1.00	26,593	
umuc team asst	2.25	19,630	1.00	21,867	1.00	21,867	
umuc tm st cs asc	5.00	128,399	3.00	109,764	3.00	109,764	
unidentified classification	.00	0	1.00	75,712	1.00	75,712	
unidentified classification	4.00	178,278	4.00	219,069	4.00	219,069	
vice president	.70	223,143	2.00	213,800	2.00	213,800	
<b>TOTAL r30b3004*</b>	<b>216.60</b>	<b>9,790,926</b>	<b>200.30</b>	<b>10,544,903</b>	<b>200.30</b>	<b>11,033,527</b>	
<b>r30b3005 Student Services</b>							
acad prog spec	5.00	152,463	7.00	211,814	7.00	211,814	
admin asst i	1.00	27,647	1.00	27,650	1.00	27,650	
admin asst ii	1.50	49,228	.00	11,393	.00	11,393	
assistant	1.00	20,227	.00	0	.00	0	
assistant director	7.00	216,512	5.00	267,754	5.00	267,754	
assistant provost	1.00	97,953	1.00	97,953	1.00	97,953	
assoc v p	1.00	100,363	1.00	100,363	1.00	100,363	
associate	1.00	48,891	1.00	48,891	1.00	48,891	
associate director	3.00	234,697	5.00	277,932	5.00	277,932	
asst program director	1.00	64,724	.00	0	.00	0	
budget analyst i	1.00	1,740	.00	0	.00	0	
coordinator	9.00	418,575	10.00	444,671	10.00	444,671	
counselor	8.00	230,721	7.00	245,992	7.00	245,992	
director	3.90	245,999	3.00	184,811	3.00	184,811	
exempt/non exempt incrs	.00	0	.00	0	.00	23,136	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r30b3005 Student Services</b>							
management analyst	.00	540	1.00	43,650	1.00	43,650	
manager	2.00	161,472	2.00	92,594	2.00	92,594	
other prof increments	.00	0	.00	0	.00	58,613	
specialist	4.00	218,099	.00	0	.00	0	
sr fin aid counselor	6.00	197,618	12.00	444,306	12.00	444,306	
technical director	1.00	54,513	1.00	54,513	1.00	54,513	
umuc team assc ii	4.00	118,304	3.00	154,167	3.00	154,167	
umuc team assoc i	12.17	316,100	6.50	171,499	6.50	171,499	
umuc team asst	17.00	285,201	9.00	211,233	9.00	211,233	
umuc tm st cs asc	5.00	81,574	1.00	34,807	1.00	34,807	
unidentified classification	.00	0	1.00	53,693	1.00	53,693	
unidentified classification	1.00	31,827	1.00	31,827	1.00	31,827	
unidentified classification	.00	0	2.00	69,036	2.00	69,036	
unidentified classification	.00	0	2.00	79,522	2.00	79,522	
<b>TOTAL r30b3005*</b>	<b>96.57</b>	<b>3,374,988</b>	<b>82.50</b>	<b>3,360,071</b>	<b>82.50</b>	<b>3,441,820</b>	
<b>r30b3006 Institutional Support</b>							
account clerk ii	3.60	88,348	3.60	88,631	3.60	88,631	
account clerk iii	8.00	228,821	8.00	242,153	8.00	242,153	
accounting assoc	2.00	60,871	2.00	66,329	2.00	66,329	
admin asst i	1.50	38,484	1.50	38,484	1.50	38,484	
admin asst ii	7.53	172,130	6.00	184,251	6.00	184,251	
administrator	3.00	75,136	3.00	232,629	3.00	232,629	
analyst	12.00	750,176	15.00	1,063,742	15.00	1,113,742	
assistant	.00	0	1.00	60,000	1.00	60,000	
assistant bursar	1.00	65,123	1.00	65,123	1.00	65,123	
assistant director	9.30	430,167	9.50	547,517	9.50	547,517	
assistant provost	.00	0	1.00	100,000	1.00	100,000	
assistant to director	1.00	50,420	1.00	50,420	1.00	50,420	
assistant to president	1.00	75,400	1.00	75,400	1.00	75,400	
assistant to provost	1.00	64,026	.50	33,385	.50	33,385	
assoc v p	1.00	186,969	2.00	207,662	2.00	207,662	
associate director	3.00	153,308	6.00	332,490	6.00	332,490	
asst manager	1.00	42,654	1.00	39,172	1.00	39,172	
asst program director	1.00	104,898	3.00	166,762	3.00	166,762	
asst to v p	1.00	75,017	1.00	75,017	1.00	155,017	
asst vp	5.00	297,893	3.00	269,222	3.00	269,222	
bursar	1.00	94,889	2.00	156,714	2.00	156,714	
bus fis op off	3.00	111,399	4.00	162,965	4.00	277,965	
business mgr i	1.00	27,024	.00	0	.00	0	
buyer i	1.00	31,356	1.00	31,356	1.00	31,356	
collections spec	2.00	51,953	1.00	40,950	1.00	40,950	
coordinator	22.30	716,020	33.35	586,729	33.35	586,729	
counsel	2.00	177,395	2.00	186,026	2.00	186,026	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3006 Institutional Support							
designer	5.00	185,347	5.00	212,578	5.00	212,578	
director	24.90	1,618,954	25.30	1,972,840	25.30	2,062,840	
editor	3.00	139,375	4.00	171,862	4.00	171,862	
engineer	1.00	75,806	2.00	155,806	2.00	155,806	
exec adm asst i	3.00	125,962	3.00	103,823	3.00	103,823	
exec adm asst ii	6.75	235,085	6.00	228,256	6.00	228,256	
exec adm asst iii	3.00	115,073	3.00	115,073	3.00	115,073	
executive assistant	3.00	187,494	2.00	146,989	2.00	146,989	
executive vice president	1.00	337,941	2.00	385,640	2.00	385,640	
exempt/non exempt incrs	.00	0	.00	0	.00	49,623	
fin tran supv	1.00	48,853	1.00	43,259	1.00	43,259	
hum res assoc ii	6.00	169,147	5.00	169,247	5.00	169,247	
it com op lead	.30	9,852	.30	9,963	.30	9,963	
it com op sh supv	.65	28,512	.65	28,512	.65	28,512	
it com op sr	1.00	35,358	1.00	35,358	1.00	35,358	
it support assoc	3.00	116,000	3.00	115,999	3.00	115,999	
it support asst	2.50	88,608	2.50	88,607	2.50	88,607	
librarian assoc	1.00	69,369	1.00	69,369	1.00	69,369	
management analyst	1.00	45,673	1.00	62,400	1.00	62,400	
manager	15.50	890,997	20.50	1,181,926	20.50	1,266,926	
office clerk i	1.00	20,511	1.00	20,664	1.00	20,664	
office clerk ii	.00	0	1.00	27,000	1.00	27,000	
office clerk ii	.00	0	1.00	25,792	1.00	25,792	
other prof increments	.00	0	.00	0	.00	247,301	
president	1.00	325,557	1.00	325,556	1.00	325,556	
professor	.00	5,435	.00	0	.00	0	
prog mgmt spec i	7.00	174,835	5.00	167,617	5.00	167,617	
programmer	6.00	412,108	7.00	387,522	7.00	387,522	
provost	1.00	191,640	1.00	191,640	1.00	191,640	
research associate	4.00	183,474	5.00	251,680	5.00	251,680	
specialist	9.35	288,219	12.35	489,771	12.35	545,771	
sr fin aid counselor	1.00	0	.00	0	.00	0	
stat data asst	1.00	23,635	.00	0	.00	0	
umuc team assoc i	.00	0	3.00	79,839	3.00	79,839	
unidentified classification	.00	5,485	.00	0	.00	0	
unidentified classification	.00	0	1.00	33,735	1.00	33,735	
vice president	7.30	699,412	5.00	616,876	4.00	766,876	
vice provost	2.00	98,325	2.00	258,628	3.00	458,628	
<b>TOTAL r30b3006*</b>	<b>218.48</b>	<b>11,121,919</b>	<b>247.05</b>	<b>13,276,956</b>	<b>247.05</b>	<b>14,399,880</b>	
r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	23,481	1.00	29,143	1.00	29,143	
administrator	.60	28,080	.60	28,080	.60	28,080	
assoc v p	.50	54,420	.50	54,420	.50	54,420	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b3007 Operation and Maintenance of Plant							
business mgr i	.50	19,948	.50	19,948	.50	19,948	
coordinator	.50	22,827	.50	22,827	.50	22,827	
exempt/non exempt incrs	.00	0	.00	0	.00	1,877	
housekeeper	1.00	25,999	1.00	25,999	1.00	25,999	
other prof increments	.00	0	.00	0	.00	2,633	
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TOTAL r30b3007*	4.10	174,755	4.10	180,417	4.10	184,927	
TOTAL r30b30 **	719.80	33,987,450	709.80	37,863,682	709.80	40,967,305	
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r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	3.00	88,123	2.00	67,913	2.00	67,913	
accounting assoc	5.00	190,962	6.00	193,185	6.00	193,185	
admin asst i	6.50	177,366	5.50	160,913	5.50	160,913	
admin asst ii	39.50	1,414,934	40.50	1,376,961	40.50	1,376,961	
administrative assistant	1.00	60,390	.00	0	.00	0	
administrator	2.00	29,034	.00	0	.00	0	
administrator	-1.00	0	.00	0	.00	0	
assistant	6.75	255,899	6.75	257,910	6.75	257,910	
assistant coach	.00	25,577	.00	0	.00	0	
assistant coach	.00	-25,577	.00	0	.00	0	
assistant director	3.25	152,910	4.55	228,575	4.55	228,575	
assistant director	1.00	56,070	.00	0	.00	0	
assistant professor	119.00	6,705,541	126.00	7,303,177	127.00	7,320,177	
assistant provost	1.00	138,389	1.00	140,000	1.00	140,000	
assoc prof director	2.00	0	.00	0	.00	0	
assoc prof director	.00	81,209	.00	0	.00	0	
assoc prof chairperson	11.00	900,415	10.00	828,521	10.00	828,521	
associate dean	1.00	306,794	1.00	105,430	1.00	105,430	
associate director	6.00	228,648	5.00	276,807	5.00	276,807	
associate professor	128.50	7,549,406	142.50	9,723,051	142.50	9,723,051	
asst art-in-res	.00	0	1.00	17,000	.00	0	
asst res scholar	.00	-24,808	.00	0	.00	0	
asst res scholar	.00	24,808	.00	0	.00	0	
asst res sci	2.00	103,724	2.00	104,526	2.00	104,526	
asst vice provost res	2.00	114,033	1.00	90,264	1.00	90,264	
business mgr i	4.00	165,169	3.00	133,472	3.00	133,472	
chairperson	2.00	150,296	3.00	260,379	3.00	260,379	
clinical assoc professor	1.50	53,300	1.50	98,831	1.50	98,831	
clinical asst professor	.80	10,816	2.80	184,000	2.80	184,000	
clinical instructor	3.00	169,989	3.00	159,152	3.00	159,152	
coach	.00	50,903	.00	0	.00	0	
coach	.00	-50,903	.00	0	.00	0	
coordinator	19.75	877,600	17.00	798,966	17.00	798,966	
counselor	3.00	121,064	3.00	122,000	3.00	122,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
counselor	.00	76,480	.00	0	.00	0	
director	15.68	758,193	14.90	936,710	14.90	936,710	
editor	.50	18,502	.50	18,645	.50	18,645	
elect tech i	1.00	26,839	1.00	27,047	1.00	27,047	
eng tech iii	3.00	137,738	4.00	181,853	4.00	181,853	
exec adm asst i	2.00	74,545	2.00	75,122	2.00	75,122	
exempt/non exempt incrs	.00	0	.00	0	.00	75,616	
faculty increments	.00	0	.00	0	.00	1,013,305	
faculty increments	.00	0	.00	0	.00	8,999	
graduate assistant	.00	4,551,789	.00	6,727,295	.00	6,727,295	
groundskeeper	.70	14,214	.70	14,323	.70	14,323	
head coach	.00	101,737	.00	0	.00	0	
head coach	.00	-101,737	.00	0	.00	0	
instructor	27.10	838,422	29.40	1,166,579	29.40	1,166,579	
it support assoc	1.00	41,809	1.00	42,132	1.00	42,132	
it support spec	2.00	45,410	1.00	45,760	1.00	45,760	
lab animal tech	2.00	63,959	2.00	64,453	2.00	64,453	
lab res tech	1.00	41,746	1.00	42,069	1.00	42,069	
lecturer	43.63	2,649,816	47.63	2,250,554	47.63	2,250,554	
manager	10.00	486,466	9.00	417,734	9.00	417,734	
manager	.00	101,737	.00	0	.00	0	
mt maint aide ii	.30	6,699	.30	6,750	.30	6,750	
office supv iii	5.00	199,623	6.00	238,512	6.00	238,512	
other prof increments	.00	0	.00	0	.00	96,218	
other prof increments	.00	0	.00	0	.00	2,999	
professor	111.51	9,016,138	111.51	9,956,183	111.51	9,956,183	
professor chairperson	15.00	1,921,951	13.00	1,651,235	13.00	1,651,235	
professor director	2.00	217,052	2.00	234,426	2.00	234,426	
prog mgmt spec i	4.00	205,876	6.00	253,384	6.00	253,384	
program director	1.00	0	.00	0	.00	0	
program director	-1.00	0	.00	0	.00	0	
research assistant	2.00	79,548	2.00	80,163	2.00	80,163	
research associate	1.49	121,375	1.49	91,043	1.49	91,043	
research professor	1.00	0	.00	0	.00	0	
research professor	.00	42,613	.00	0	.00	0	
secretary	1.00	51,714	2.00	50,782	2.00	50,782	
specialist	5.50	321,758	6.50	367,573	6.50	367,573	
sr res sci	1.00	78,613	1.00	39,610	1.00	39,610	
storekeeper i	1.00	22,823	1.00	23,000	1.00	23,000	
storekeeper ii	1.00	26,776	1.00	26,983	1.00	26,983	
supervisor	2.00	97,966	2.00	98,723	2.00	98,723	
trainer	.25	11,725	.25	11,816	.25	11,816	
unidentified classification	-1.00	-56,070	.00	0	.00	0	
unidentified classification	1.00	56,070	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
vice provost	2.00	248,682	1.00	114,000	1.00	114,000	
TOTAL r30b3101*	639.21	42,700,678	659.28	47,885,492	659.28	49,082,629	
r30b3102 Research							
account clerk iii	1.00	53,483	.49	17,131	.49	17,131	
accounting assoc	.50	15,671	.50	25,000	.50	25,000	
admin asst i	1.00	30,759	1.00	30,997	1.00	30,997	
admin asst ii	3.34	155,159	3.64	139,693	3.64	139,693	
assistant	3.00	125,678	3.00	105,000	3.00	105,000	
assistant director	4.00	82,458	2.00	174,666	2.00	174,666	
assistant director	.00	33,074	.00	0	.00	0	
assistant professor	.95	66,895	.95	29,357	.95	29,357	
assoc res sci	26.75	1,322,805	26.75	1,473,110	26.75	1,473,110	
assoc v p	.00	33,074	.00	0	.00	0	
assoc v p	.00	-33,074	.00	0	.00	0	
associate director	2.12	176,802	1.12	81,224	1.12	81,224	
associate professor	2.60	236,741	2.60	86,436	2.60	86,436	
asst res scholar	1.00	30,011	1.00	22,500	1.00	22,500	
asst res sci	.00	65,000	.00	0	.00	0	
asst res sci	42.49	2,736,241	42.49	2,363,150	42.49	2,363,150	
bus fis op off	1.00	47,075	1.00	47,439	1.00	47,439	
business mgr i	1.18	50,910	1.18	60,385	1.18	60,385	
cont/grant assoc	1.00	37,127	1.00	38,073	1.00	38,073	
coordinator	5.13	214,759	4.75	221,986	4.75	221,986	
coordinator	.00	-85,264	.00	0	.00	0	
director	1.50	61,514	1.50	84,632	1.50	84,632	
director	.00	20,000	.00	0	.00	0	
exec adm asst i	1.00	34,696	1.00	34,964	1.00	34,964	
exec director	.05	3,837	.05	35,000	.05	35,000	
exempt/non exempt incrs	.00	0	.00	0	.00	8,841	
faculty increments	.00	0	.00	0	.00	18,038	
faculty increments	.00	0	.00	0	.00	262,861	
faculty increments	.00	0	.00	0	.00	43,795	
faculty research asst	4.00	173,677	4.00	100,000	4.00	100,000	
graduate assistant	.00	4,228,668	.00	4,899,673	.00	6,149,673	
manager	1.00	56,884	1.00	45,000	1.00	45,000	
office clerk ii	.00	0	.60	7,386	.60	7,386	
office supv iii	1.00	27,976	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	3,129	
other prof increments	.00	0	.00	0	.00	10,345	
other prof increments	.00	0	.00	0	.00	10,125	
other prof increments	.00	0	.00	0	.00	750	
prof of the practice	.00	-47,561	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b3102 Research							
prof of the practice	.00	47,561	.00	0	.00	0	
professor	9.12	466,003	4.32	272,500	4.32	272,500	
professor director	.00	-20,000	.00	0	.00	0	
professor director	.00	20,000	.00	0	.00	0	
research analyst	3.60	177,038	3.60	230,000	3.60	230,000	
research assistant	9.50	436,190	9.50	331,919	9.50	331,919	
research assoc professor	2.00	711,259	2.00	105,883	2.00	105,883	
research associate	41.50	1,564,922	41.50	1,337,650	41.50	1,337,650	
research asst professor	17.92	1,173,393	17.92	831,000	17.92	831,000	
research professor	.50	40,901	.50	13,500	.50	13,500	
specialist	2.00	91,110	1.00	126,391	1.00	126,391	
sr res sci	15.35	971,206	12.35	908,631	12.35	908,631	
vice provost	1.00	0	.00	0	.00	0	
vice provost	.20	91,743	.29	38,702	.29	38,702	
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TOTAL r30b3102*	208.30	15,726,401	194.60	14,318,978	194.60	15,926,862	
-----							
r30b3103 Public Service							
account clerk iii	.00	0	1.80	45,100	1.80	45,100	
accounting assoc	1.00	33,002	2.00	54,050	2.00	54,050	
admin asst ii	14.05	308,911	15.05	472,922	15.05	472,922	
administrator	1.00	73,409	1.00	80,000	1.00	80,000	
analyst	8.50	577,123	8.50	226,000	8.50	226,000	
assistant	2.60	51,277	2.60	76,200	2.60	76,200	
assistant	.00	-28,538	.00	0	.00	0	
assistant director	3.28	190,230	3.28	205,000	3.28	205,000	
assistant director	.00	-47,320	.00	0	.00	0	
assistant professor	-.25	-8,742	.00	0	.00	0	
assistant professor	.25	8,742	.25	17,500	.25	17,500	
assoc prof chairperson	.00	-45,084	.00	0	.00	0	
assoc prof chairperson	.00	45,084	.00	0	.00	0	
assoc res sci	.15	0	.00	0	.00	0	
assoc res sci	.00	2,247	.00	0	.00	0	
associate director	3.00	197,211	3.00	95,000	3.00	95,000	
associate professor	.00	-66,716	.00	0	.00	0	
associate professor	.00	66,716	.00	0	.00	0	
business mgr i	.82	33,049	.82	58,000	.82	58,000	
clinical assoc professor	-.15	-13,366	.00	0	.00	0	
clinical assoc professor	.15	13,366	.15	15,000	.15	15,000	
clinical asst professor	.00	-5,678	.00	0	.00	0	
clinical asst professor	.00	5,678	.00	0	.00	0	
coordinator	17.41	623,856	17.41	918,000	17.41	918,000	
counselor	1.95	74,093	1.95	42,000	1.95	42,000	
counselor	1.17	0	.00	0	.00	0	
director	20.65	928,716	14.65	885,064	14.65	885,064	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b3103 Public Service							
exec adm asst i	2.00	41,595	1.00	36,511	1.00	36,511	
exec director	4.93	292,735	.95	39,000	.95	39,000	
exec director	.25	-74,197	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	24,973	
faculty increments	.00	0	.00	0	.00	2,500	
faculty increments	.00	0	.00	0	.00	63	
faculty increments	.00	0	.00	0	.00	19,549	
graduate assistant	.00	503,584	.00	758,444	.00	758,444	
it support assoc	1.00	37,418	.00	0	.00	0	
lan system admin	4.00	237,229	4.00	285,000	4.00	285,000	
lecturer	.00	-11,741	.00	0	.00	0	
lecturer	.00	11,741	.00	0	.00	0	
manager	9.65	445,196	9.65	389,500	9.65	389,500	
mt elc trd chf i	1.00	37,462	1.00	36,664	1.00	36,664	
mt maint mech ld	1.00	30,904	1.00	31,016	1.00	31,016	
office supv ii	2.00	30,401	2.00	54,550	2.00	54,550	
office supv iii	1.80	35,627	1.00	43,550	1.00	43,550	
other prof increments	.00	0	.00	0	.00	2,212	
other prof increments	.00	0	.00	0	.00	9,900	
other prof increments	.00	0	.00	0	.00	89,425	
plumber	1.00	32,698	1.00	32,951	1.00	32,951	
professor	- .50	-30,266	.00	0	.00	0	
professor	.50	30,266	.50	45,000	.50	45,000	
professor director	.00	-14,065	.00	0	.00	0	
professor director	.00	14,065	.00	0	.00	0	
prog mgmt spec i	3.50	106,386	3.50	133,600	3.50	133,600	
program director	1.00	75,500	1.00	37,000	1.00	37,000	
research analyst	11.25	581,968	11.25	416,000	11.25	416,000	
research assistant	5.00	175,771	5.00	181,000	5.00	181,000	
research associate	-1.17	0	.00	0	.00	0	
research associate	1.17	0	1.17	64,000	1.17	64,000	
research professor	.15	1,813	.15	15,000	.15	15,000	
specialist	4.76	193,807	4.76	74,000	4.76	74,000	
supervisor	1.00	84,826	1.00	60,000	1.00	60,000	
vice provost	.50	39,393	.00	0	.00	0	
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TOTAL r30b3103*	131.37	5,927,382	122.39	5,922,622	122.39	6,071,244	
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r30b3104 Academic Support							
account clerk i	1.00	21,336	1.00	21,501	1.00	21,501	
account clerk ii	2.00	56,586	2.00	57,023	2.00	57,023	
account clerk iii	1.50	45,181	.50	15,962	.50	15,962	
accounting assoc	1.00	30,733	1.00	30,970	1.00	30,970	
admin asst i	2.00	56,727	2.00	60,626	2.00	60,626	
admin asst ii	6.00	201,621	5.00	172,512	5.00	172,512	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
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r30b3104 Academic Support							
assistant dean	1.00	104,787	1.00	106,007	1.00	106,007	
assistant director	1.00	33,025	2.00	113,168	2.00	113,168	
associate director	1.00	82,562	2.00	133,200	2.00	133,200	
business mgr i	2.00	82,298	2.00	82,935	2.00	82,935	
coordinator	19.00	903,488	18.00	927,930	18.00	927,930	
counselor	2.00	86,662	1.00	37,000	1.00	37,000	
dean	2.00	314,381	2.00	318,051	2.00	318,051	
director	7.00	488,369	7.00	555,707	7.00	555,707	
elect tech iii	1.00	42,968	1.00	43,300	1.00	43,300	
eng tech iii	.00	0	1.00	36,093	1.00	36,093	
exec adm asst i	3.00	126,324	3.00	127,302	3.00	127,302	
exec adm asst ii	2.00	84,658	2.00	85,312	2.00	85,312	
exempt/non exempt incrs	.00	0	.00	0	.00	48,312	
faculty increments	.00	0	.00	0	.00	35,690	
graduate assistant	.00	27,739	.00	24,280	.00	24,280	
it ctl clk lead	1.00	29,341	1.00	29,567	1.00	29,567	
it pc spec ii	1.00	38,050	1.00	27,268	1.00	27,268	
it support assoc	1.75	66,850	1.75	131,521	1.75	131,521	
it support spec	2.00	83,344	2.00	83,989	2.00	83,989	
librarian i	12.00	761,819	4.00	257,407	4.00	257,407	
librarian i	5.00	220,014	3.00	121,157	3.00	121,157	
librarian ii	1.00	50,569	11.00	624,711	11.00	624,711	
library asst	1.00	21,336	1.00	21,501	1.00	21,501	
library tech i	15.90	343,755	14.00	392,760	14.00	392,760	
library tech ii	5.00	138,917	6.00	174,996	6.00	174,996	
library tech iii	5.00	177,443	6.00	210,996	6.00	210,996	
manager	4.00	270,095	3.00	216,204	3.00	216,204	
mt mlt trd sv ii	1.10	46,347	1.00	23,352	1.00	23,352	
multi media asst	2.00	19,855	.00	0	.00	0	
multi media tech	.00	0	1.00	26,190	1.00	26,190	
office supv iii	2.00	86,210	1.00	48,249	1.00	48,249	
other prof increments	.00	0	.00	0	.00	88,104	
research assistant	.50	15,945	.00	0	.00	0	
security officer	1.00	28,350	1.00	28,569	1.00	28,569	
specialist	24.50	1,270,806	23.50	1,456,800	23.50	1,456,800	
supervisor	2.00	83,769	2.00	84,416	2.00	84,416	
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TOTAL r30b3104*	142.25	6,542,260	136.75	6,908,532	136.75	7,080,638	
r30b3105 Student Services							
account clerk iii	1.00	107,150	.00	0	.00	0	
accounting assoc	.00	0	1.00	39,254	1.00	39,254	
admin asst i	3.00	81,217	3.00	82,669	3.00	82,669	
admin asst ii	10.00	337,863	9.00	312,396	9.00	312,396	
administrator	1.00	39,693	1.00	40,000	1.00	40,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b3105 Student Services							
assistant	3.00	41,784	1.00	38,802	1.00	38,802	
assistant director	9.00	328,626	12.67	533,546	12.67	533,546	
assistant provost	1.00	107,731	1.00	108,985	1.00	108,985	
associate director	6.10	353,296	7.00	364,449	7.00	364,449	
bus fis op off	1.00	32,870	.00	0	.00	0	
coordinator	8.25	372,960	5.14	191,772	5.14	191,772	
counsel	1.00	61,068	1.00	61,540	1.00	61,540	
counselor	11.52	441,502	10.52	429,549	10.52	429,549	
director	12.55	822,154	9.58	665,880	9.58	665,880	
exec adm asst i	1.00	33,718	1.00	33,979	1.00	33,979	
exec adm asst ii	1.00	39,922	1.00	40,230	1.00	40,230	
exec director	.00	0	.05	3,918	.05	3,918	
exempt/non exempt incrs	.00	0	.00	0	.00	29,443	
faculty increments	.00	0	.00	0	.00	3,147	
graduate assistant	.00	116,479	.00	78,126	.00	78,126	
health educator	1.00	34,057	1.00	34,320	1.00	34,320	
it support asst	.50	26,258	.50	13,335	.50	13,335	
manager	1.00	49,732	2.00	88,649	2.00	88,649	
medical asst	2.00	52,441	2.00	52,847	2.00	52,847	
office assistant	1.00	26,371	1.00	26,574	1.00	26,574	
office clerk ii	8.00	232,199	9.00	224,706	9.00	224,706	
office supv i	.00	0	1.00	28,000	1.00	28,000	
office supv iii	3.75	144,786	5.11	189,439	5.11	189,439	
other prof increments	.00	0	.00	0	.00	81,542	
prog mgmt spec i	1.25	30,000	1.25	38,155	1.25	38,155	
registrar	4.00	159,138	5.00	206,128	5.00	206,128	
specialist	5.00	302,356	7.30	406,994	7.30	406,994	
sr fin aid counselor	4.00	123,903	3.00	94,230	3.00	94,230	
vice provost	1.00	43,106	.50	67,250	.50	67,250	
word proc op	1.00	30,413	1.00	30,649	1.00	30,649	
word proc supv	2.00	65,014	2.00	65,517	2.00	65,517	
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TOTAL r30b3105*	105.92	4,637,807	105.62	4,591,888	105.62	4,706,020	
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r30b3106 Institutional Support							
account clerk ii	3.00	75,640	2.00	46,221	2.00	46,221	
account clerk iii	3.00	86,373	3.00	86,940	3.00	86,940	
accountant i	3.00	97,881	2.80	92,495	2.80	92,495	
accounting assoc	13.00	375,963	15.00	454,115	15.00	454,115	
admin asst ii	12.75	492,329	14.25	461,817	14.25	461,817	
administrator	1.00	45,089	1.00	43,235	1.00	43,235	
analyst	1.00	55,833	1.00	56,265	1.00	56,265	
app skill trade a	1.00	29,212	.00	0	.00	0	
assistant	1.00	57,328	2.00	72,891	2.00	72,891	
assistant bursar	.00	58,548	.00	0	.00	0	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3106 Institutional Support							
assistant bursar	.00	-58,548	.00	0	.00	0	
assistant comptroller	2.00	150,834	2.00	152,000	2.00	152,000	
assistant director	11.00	614,768	10.00	525,288	10.00	525,288	
assistant director	.00	58,548	.00	0	.00	0	
assistant to president	1.00	130,481	1.00	132,000	1.00	132,000	
assistant to provost	1.00	50,771	.00	0	.00	0	
assistant to vice pres	1.00	94,896	1.00	96,000	1.00	96,000	
assoc v p	2.00	237,642	3.00	330,408	3.00	330,408	
associate dean	1.00	101,179	1.00	102,356	1.00	102,356	
associate director	8.00	506,202	8.00	480,694	8.00	480,694	
asst vice provost res	1.00	57,804	1.00	91,936	1.00	91,936	
asst vp	3.00	306,874	3.00	266,900	3.00	266,900	
auto serv mech	2.00	66,664	3.00	97,083	3.00	97,083	
auto shop supv	1.00	37,839	1.00	38,698	1.00	38,698	
bursar	1.00	74,028	1.00	74,600	1.00	74,600	
bus fis op off	12.00	631,489	13.00	708,700	13.00	708,700	
business mgr i	2.00	76,591	1.00	33,736	1.00	33,736	
buyer	1.00	45,648	1.00	46,000	1.00	46,000	
comptroller	1.00	94,895	1.00	96,000	1.00	96,000	
cont/grant assoc	1.00	34,092	1.00	32,543	1.00	32,543	
coordinator	4.00	247,940	3.00	129,816	3.00	129,816	
counsel	2.00	224,040	2.00	226,648	2.00	226,648	
dean	1.00	159,766	1.00	161,625	1.00	161,625	
designer	3.00	80,021	1.00	40,500	1.00	40,500	
dev assoc	1.00	29,787	.00	0	.00	0	
director	20.00	1,385,456	21.00	1,497,528	21.00	1,497,528	
editor	1.00	91,448	1.00	46,799	1.00	46,799	
exec adm asst i	9.75	350,929	10.00	373,096	10.00	373,096	
exec adm asst ii	5.00	215,044	4.80	208,114	4.80	208,114	
exec adm asst iii	1.00	48,505	1.00	48,879	1.00	48,879	
exempt/non exempt incrs	.00	0	.00	0	.00	110,069	
fin tran supv	4.00	141,746	4.00	142,831	4.00	142,831	
graduate assistant	.00	135,288	.00	0	.00	0	
hum res assoc ii	3.00	95,785	3.00	101,934	3.00	101,934	
human res assoc i	2.00	51,471	1.00	30,029	1.00	30,029	
human res off i	1.00	37,553	1.00	37,843	1.00	37,843	
it dta enty op ld	.00	0	.50	13,858	.50	13,858	
it pc spec i	1.00	28,281	1.00	28,500	1.00	28,500	
it pc spec ii	1.00	34,699	1.00	34,967	1.00	34,967	
it prog asst	1.00	32,320	1.00	32,569	1.00	32,569	
it programmer ii	1.00	40,366	.00	0	.00	0	
it support assoc	1.00	15,005	.00	0	.00	0	
it support asst	2.00	75,228	2.00	75,810	2.00	75,810	
it support spec	2.00	87,027	3.00	128,378	3.00	128,378	
it telecom asst	.00	0	1.00	29,494	1.00	29,494	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b3106 Institutional Support							
it telecom spec	5.00	179,097	5.00	221,481	5.00	221,481	
management analyst	1.60	73,067	1.60	73,632	1.60	73,632	
manager	11.50	626,305	11.50	781,094	11.50	781,094	
mt mec trd chf ii	1.00	37,449	1.00	37,739	1.00	37,739	
other prof increments	.00	0	.00	0	.00	232,126	
payroll proc supv	1.00	47,700	1.00	47,678	1.00	47,678	
police com op	3.00	101,355	3.00	102,138	3.00	102,138	
police comm op ld	1.00	43,012	1.00	43,345	1.00	43,345	
post serv supv ii	2.00	68,562	2.00	69,092	2.00	69,092	
postal serv proc	2.00	46,978	3.00	67,541	3.00	67,541	
president	1.00	326,914	1.00	330,720	1.00	330,720	
prog mgmt spec i	1.00	40,384	2.00	72,416	2.00	72,416	
programmer	1.00	38,207	2.00	81,989	2.00	81,989	
provost	1.00	194,239	1.00	196,500	1.00	196,500	
public affairs officer	1.00	43,153	.00	0	.00	0	
research analyst	.63	23,915	.50	18,049	.50	18,049	
specialist	26.00	1,645,051	26.00	1,627,376	26.00	1,627,376	
storekeeper ii	1.00	26,594	1.00	26,799	1.00	26,799	
storekeeper iii	2.00	74,547	2.00	75,123	2.00	75,123	
supervisor	3.00	127,118	3.00	128,100	3.00	128,100	
univ pol off ii	17.00	541,966	16.00	642,938	16.00	642,938	
univ pol off iii	5.00	188,692	5.00	209,317	5.00	209,317	
univ pol off iv	3.00	155,997	3.00	157,202	3.00	157,202	
vice president	3.00	513,325	3.00	519,300	3.00	519,300	
vice provost	1.00	148,353	1.00	150,080	1.00	150,080	
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TOTAL r30b3106*	252.23	13,606,578	251.95	13,687,788	251.95	14,029,983	
-----							
r30b3107 Operation and Maintenance of Plant							
account clerk ii	1.00	30,036	.00	0	.00	0	
accountant i	1.00	37,700	1.00	37,991	1.00	37,991	
accounting assoc	.00	0	1.00	30,267	1.00	30,267	
admin asst ii	2.00	64,324	2.00	64,821	2.00	64,821	
analyst	.00	55,954	.00	0	.00	0	
analyst	.00	-55,954	.00	0	.00	0	
arch eng drafter	1.00	38,611	1.00	38,908	1.00	38,908	
assistant director	.00	0	1.00	50,000	1.00	50,000	
associate director	1.00	81,769	.00	0	.00	0	
associate director	.00	-195	.00	0	.00	0	
carpenter	2.00	73,781	.00	0	.00	0	
director	.00	-195	1.00	84,999	1.00	84,999	
director	.00	195	.00	0	.00	0	
elect high volt	2.00	107,738	2.00	77,123	2.00	77,123	
electrician	.00	0	1.00	35,851	1.00	35,851	
eng tech iii	1.00	49,971	1.00	49,210	1.00	49,210	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
exempt/non exempt incrs	.00	0	.00	0	.00	66,889	
graphic artist ii	1.00	32,701	1.00	32,954	1.00	32,954	
grounds supv	1.00	27,329	1.00	27,540	1.00	27,540	
groundskeeper	2.00	54,096	1.00	21,807	1.00	21,807	
groundskeeper ld	6.00	142,015	6.00	143,413	6.00	143,413	
hvac chief	3.00	117,277	3.00	150,344	3.00	150,344	
hvac mech i	4.00	171,861	5.00	185,264	5.00	185,264	
hvac mech ii	1.00	42,166	1.00	39,432	1.00	39,432	
hvac zone supervisor	1.00	55,788	1.00	56,375	1.00	56,375	
it support spec	.00	0	.00	0	.00	0	
it support spec	2.00	88,056	2.00	88,736	2.00	88,736	
lab helper	1.00	28,211	1.00	28,429	1.00	28,429	
landscape tech	2.00	42,148	1.00	29,884	1.00	29,884	
landscape tech sv	1.00	36,922	1.00	37,200	1.00	37,200	
locksmith	.00	0	1.00	30,467	1.00	30,467	
manager	7.00	301,891	6.00	369,223	6.00	369,223	
manager	.00	55,954	.00	0	.00	0	
mov stor spec	1.00	11,854	.00	0	.00	0	
mt elc trd chf ii	1.00	42,510	1.00	41,606	1.00	41,606	
mt elc trd sv ii	1.00	50,643	1.00	49,508	1.00	49,508	
mt maint aide i	1.00	24,694	1.00	26,785	1.00	26,785	
mt maint mech ld	4.00	125,948	2.00	61,280	2.00	61,280	
mt maint mechanic	2.00	56,314	4.00	95,915	4.00	95,915	
mt mec trd chf i	1.00	41,608	1.00	40,942	1.00	40,942	
mt mec trd chf ii	1.00	35,761	1.00	36,036	1.00	36,036	
mt mech td sv ii	2.00	72,580	2.00	87,352	2.00	87,352	
mt mlt td chf i	3.00	106,954	2.00	71,528	2.00	71,528	
mt mlt trd sv i	1.00	44,398	1.00	44,227	1.00	44,227	
mt mlt trd sv ii	2.00	91,433	2.00	92,140	2.00	92,140	
mt mlt trd sv iii	3.00	138,013	3.00	139,079	3.00	139,079	
mt strc td chf i	4.00	145,007	3.00	105,607	3.00	105,607	
mt strc td chf ii	1.00	40,315	.00	0	.00	0	
mt strc td sv i	1.00	36,682	1.00	36,966	1.00	36,966	
mt strc td sv ii	3.00	127,198	2.00	88,169	2.00	88,169	
office clerk ii	.00	0	2.00	46,623	2.00	46,623	
other prof increments	.00	0	.00	0	.00	12,606	
painter	2.00	70,771	2.00	71,319	2.00	71,319	
plumber	1.00	33,919	2.00	66,689	2.00	66,689	
sta eng ht hp	5.00	166,495	5.00	196,751	5.00	196,751	
storekeeper iii	1.00	29,850	1.00	30,080	1.00	30,080	
tmp cnt mech	1.00	40,628	1.00	40,942	1.00	40,942	
work controller	1.00	22,703	.00	0	.00	0	
<b>TOTAL r30b3107*</b>	<b>86.00</b>	<b>3,236,428</b>	<b>82.00</b>	<b>3,179,782</b>	<b>82.00</b>	<b>3,259,277</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
account clerk i	1.00	27,388	1.00	27,600	1.00	27,600	
account clerk ii	4.00	108,319	4.00	109,732	4.00	109,732	
account clerk iii	4.00	163,993	4.00	162,148	4.00	162,148	
accounting assoc	3.00	64,274	3.00	92,924	3.00	92,924	
admin asst i	2.00	19,823	.00	0	.00	0	
admin asst ii	14.00	358,099	14.00	430,108	13.00	406,228	
assistant	2.50	82,562	2.50	83,302	2.50	83,302	
assistant coach	6.60	203,458	7.60	245,086	6.60	245,086	
assistant director	11.75	417,273	10.95	473,691	10.95	473,691	
assoc v p	1.00	104,364	1.00	105,579	1.00	105,579	
associate director	6.75	266,677	5.00	261,513	5.00	261,513	
asst vp	1.00	77,920	1.00	88,000	1.00	88,000	
bus fis op off	1.00	56,563	1.00	57,000	1.00	57,000	
business mgr i	1.00	44,504	1.00	44,849	1.00	44,849	
buyer	1.00	27,865	1.00	28,080	1.00	28,080	
buyer i	1.00	42,960	1.00	23,292	1.00	23,292	
buyers clerk	1.00	26,566	1.00	25,000	1.00	25,000	
coach	.00	-153,902	.00	0	.00	0	
coach	.00	153,902	.00	0	.00	0	
coordinator	13.80	445,668	14.55	573,954	14.55	573,954	
counselor	1.00	23,849	1.00	25,000	1.00	25,000	
director	15.60	769,860	14.60	815,844	14.60	815,844	
eng tech iii	.00	0	1.00	45,100	1.00	45,100	
exec adm asst ii	1.00	34,496	1.00	34,763	1.00	34,763	
exempt/non exempt incrs	.00	0	.00	0	.00	56,641	
faculty increments	.00	0	.00	0	.00	5,478	
faculty increments	.00	0	.00	0	.00	913	
faculty increments	.00	0	.00	0	.00	1,850	
fin tran supv	1.00	40,457	1.00	40,770	1.00	40,770	
graduate assistant	.00	171,518	.00	224,050	.00	224,050	
graphic artist i	.00	0	.00	0	1.00	23,880	
groundskeeper	.30	6,092	.30	6,139	.30	6,139	
head coach	9.55	296,820	9.00	458,147	10.00	458,147	
hvac mech i	2.00	54,827	1.00	71,400	1.00	71,400	
hvac mech ii	1.00	39,376	1.00	39,045	1.00	39,045	
instructor	1.00	0	.00	0	.00	0	
instructor	.00	22,627	.00	0	.00	0	
it data entry opr	1.00	21,303	.00	0	.00	0	
it pc spec i	.00	0	1.00	28,500	1.00	28,500	
it support assoc	1.00	37,122	2.00	75,753	2.00	75,753	
it support spec	1.00	38,050	.00	0	.00	0	
it telecom assoc	.00	0	1.00	42,723	1.00	42,723	
manager	4.00	132,417	3.00	133,439	3.00	133,439	
merchandiser ii	1.00	26,419	2.00	51,223	2.00	51,223	
merchandiser iv	2.00	57,509	2.00	60,954	2.00	60,954	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
motor equip op ii	3.00	84,220	3.00	84,871	3.00	84,871	
mt maint aide ii	.70	15,629	.70	15,750	.70	15,750	
mt maint mechanic	.00	0	.00	0	.00	0	
mt mech td sv ii	.00	0	1.00	44,044	1.00	44,044	
mt mlt trd sv i	1.00	34,402	.00	0	.00	0	
multi media asst	8.00	205,148	7.00	179,799	7.00	179,799	
multi media tech	.00	0	2.00	60,280	2.00	60,280	
office clerk ii	2.00	47,942	2.00	49,043	2.00	49,043	
office supv ii	2.00	32,966	1.00	33,221	1.00	33,221	
office supv iii	2.00	86,573	4.00	139,977	4.00	139,977	
other prof increments	.00	0	.00	0	.00	7,904	
other prof increments	.00	0	.00	0	.00	19,873	
other prof increments	.00	0	.00	0	.00	42,167	
other prof increments	.00	0	.00	0	.00	14,045	
park ctrl aide	1.00	18,946	1.00	19,092	1.00	19,092	
prog mgmt spec i	4.00	120,080	3.00	102,998	3.00	102,998	
program director	2.00	52,909	2.00	56,080	2.00	56,080	
security officer	4.00	85,381	9.00	124,486	9.00	124,486	
specialist	1.00	22,627	1.00	25,000	1.00	25,000	
trainer	1.75	35,175	.75	35,447	.75	35,447	
TOTAL r30b3108*	151.30	5,153,016	151.95	5,954,796	151.95	6,103,667	
TOTAL r30b31 **	1,716.58	97,530,550	1,704.54	102,449,878	1,704.54	106,260,320	
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
account clerk ii	3.00	65,275	2.00	34,733	2.00	34,733	
account clerk iii	7.00	228,065	7.00	156,098	7.00	156,098	
admin asst i	4.97	25,305	4.97	112,569	4.97	112,569	
admin asst ii	6.74	149,456	6.74	174,504	6.74	174,504	
administrator	1.00	0	.00	0	.00	0	
analyst	1.00	40,893	1.00	40,893	1.00	40,893	
assistant director	8.75	591,668	8.75	555,026	8.75	555,026	
assistant professor	35.21	1,655,110	34.75	1,930,697	34.75	1,894,634	
assistant to director	1.00	51,255	1.00	47,594	1.00	47,594	
assoc res sci	.70	38,234	.70	38,234	.70	38,234	
associate professor	23.32	951,856	23.32	1,480,226	23.32	1,480,226	
asst res sci	.50	130,767	.75	38,000	.75	38,000	
asst to v p	2.00	97,700	2.00	98,210	2.00	98,210	
auto shop supv	1.00	42,023	1.00	42,022	1.00	5,959	
bus fis op off	2.00	129,744	3.00	157,190	3.00	157,190	
business mgr i	1.00	36,763	1.00	36,763	1.00	36,763	
cabinetmaker	1.00	36,109	1.00	36,109	1.00	36,109	
comptroller	1.00	101,764	1.00	101,764	1.00	101,764	
coordinator	3.00	182,366	3.00	103,559	3.00	103,559	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
director	3.00	251,756	3.00	252,676	3.00	252,676	
editor	.50	63,493	.50	29,083	.50	29,083	
elect tech iii	2.00	58,260	2.00	82,614	2.00	82,614	
exec adm asst i	4.00	118,527	3.00	94,743	3.00	94,743	
exec adm asst ii	1.00	0	.00	0	.00	0	
exec adm asst iii	2.00	73,478	2.00	95,330	2.00	95,330	
exempt/non exempt incrs	.00	0	.00	27,562	.00	27,562	
faculty increments	.00	0	.00	129,086	.00	0	
faculty increments	.00	0	.00	0	.00	129,086	
faculty research asst	45.23	1,702,636	44.23	883,967	44.23	883,967	
graduate assistant	.00	202,376	.00	141,000	.00	141,000	
hsekeeping supv i	2.00	33,958	2.00	33,852	2.00	33,852	
hvac chief	2.00	49,821	2.00	76,725	2.00	76,725	
hvac mech i	2.00	36,279	2.00	36,279	2.00	36,279	
hvac mech ii	3.00	92,679	2.00	81,818	2.00	81,818	
hvac mech iii	3.00	123,155	2.00	38,110	2.00	38,110	
it support spec	.60	41,918	.00	0	.00	0	
lab assistant	2.00	48,321	2.00	36,665	2.00	36,665	
librarian i	1.00	46,753	1.00	46,753	1.00	46,753	
library tech iii	2.00	69,961	2.00	69,961	2.00	69,961	
maint mech senior	1.00	8,492	1.00	26,983	1.00	26,983	
manager	4.00	267,288	4.00	233,626	4.00	233,626	
marine res vessel engr	1.00	43,315	1.00	43,315	1.00	43,315	
marine superintendent	1.00	53,049	1.00	53,049	1.00	53,049	
mr res ves 1st mt	1.00	37,172	1.00	12,500	1.00	12,500	
mt maint aide ii	2.00	59,000	2.00	59,000	2.00	59,000	
mt maint mechanic	4.00	57,459	5.00	127,436	5.00	127,436	
mt mlt trd sv iii	3.00	182,217	3.00	146,254	3.00	146,254	
other prof increments	.00	0	.00	0	.00	225,973	
phys sci tech iii	.00	15,531	1.00	49,679	1.00	49,679	
president	1.00	117,467	1.00	233,018	1.00	233,018	
professor	50.86	3,019,157	50.05	4,028,580	50.05	4,028,580	
professor director	2.75	319,889	2.75	399,558	2.75	399,558	
prog mgmt spec i	7.25	169,474	5.25	221,606	5.25	221,606	
program director	1.00	0	1.00	67,758	1.00	67,758	
res machinist ii	1.00	42,408	1.00	42,352	1.00	42,352	
research assoc professor	1.48	95,372	1.48	70,399	1.48	70,399	
research associate	10.32	523,421	10.32	176,280	10.32	176,280	
research asst professor	.25	45,919	.25	15,306	.25	15,306	
research grad assistant	.00	1,040,835	.00	1,015,000	.00	1,015,000	
research professor	1.04	230,968	1.04	105,732	1.04	105,732	
research specialist	4.75	206,083	3.75	174,719	3.75	174,719	
secretary	1.00	27,079	1.00	32,579	1.00	32,579	
senior agent	.80	40,323	1.51	100,323	1.51	100,323	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
service worker	7.00	91,483	6.00	70,976	6.00	70,976	
specialist	1.00	50,000	1.00	50,000	1.00	50,000	
sr res sci	.00	107,269	.00	0	.00	0	
supervisor	1.00	46,020	1.00	28,318	1.00	28,318	
tmp cnt mech	1.00	0	.00	0	.00	0	
vice president	3.00	367,745	3.00	367,745	3.00	367,745	
	-----						
TOTAL r30b3402*	293.02	14,832,159	283.11	15,292,506	283.11	15,446,353	
TOTAL r30b34 **	293.02	14,832,159	283.11	15,292,506	283.11	15,446,353	
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
accountant i	1.50	35,699	1.50	53,006	1.50	53,006	
accounting assoc	4.00	114,291	3.81	122,254	3.81	122,254	
admin asst i	2.00	25,208	1.00	25,208	1.00	25,208	
admin asst ii	10.00	275,718	7.80	280,734	7.80	280,734	
administrator	3.91	307,977	3.41	313,759	3.41	313,759	
analyst	1.00	43,117	1.00	48,000	1.00	48,000	
assistant	3.00	138,966	3.00	130,636	3.00	130,636	
assistant director	3.91	406,090	3.91	409,516	3.91	409,516	
assistant professor	24.59	1,812,528	30.77	2,140,040	33.52	2,221,790	
assistant to director	2.00	88,456	1.00	48,042	1.00	48,042	
assistant to president	1.00	6,950	.00	0	.00	0	
assoc dir professor	1.00	108,577	.79	94,674	.79	94,674	
assoc prof director	.00	0	1.00	125,000	1.00	125,000	
assoc v p	1.00	106,080	1.00	106,080	1.00	106,080	
associate	1.58	51,353	.00	0	.00	0	
associate	.17	58,768	.75	45,000	.75	45,000	
associate professor	19.99	1,447,265	16.24	1,219,702	15.24	1,131,074	
bus fis op off	3.00	130,318	2.00	94,640	2.00	94,640	
business mgr i	4.00	136,015	3.00	126,819	3.00	126,819	
comptroller	1.00	100,105	1.00	100,105	1.00	100,105	
cont/grant assoc	1.00	42,606	2.00	77,605	2.00	77,605	
coordinator	9.00	520,115	14.35	747,270	14.35	732,270	
director	10.00	651,446	7.00	433,157	4.00	360,394	
editor	.75	40,000	.75	40,000	.75	40,000	
elect tech iii	1.00	28,195	1.00	52,106	1.00	52,106	
exec adm asst i	2.68	42,167	1.48	41,163	1.48	41,163	
exec adm asst ii	.00	0	1.00	41,966	1.00	41,966	
exec adm asst iii	.00	0	1.00	44,587	1.00	44,587	
exempt/non exempt incrs	.00	0	.00	0	.00	149,513	
faculty research asst	41.00	1,546,624	41.30	1,485,368	40.30	1,445,368	
graduate assistant	.00	1,071,902	.00	923,116	.00	923,116	
hum res assoc ii	1.00	40,349	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
human res assoc i	1.00	34,713	1.00	35,995	1.00	35,995	
human res off i	.00	0	1.00	40,349	1.00	40,349	
it support assoc	.25	12,099	.00	0	.00	0	
it support spec	2.00	56,121	1.00	40,877	1.00	40,877	
lab animal tech	.00	0	1.00	28,080	1.00	28,080	
lab helper	4.41	74,812	3.00	64,418	6.00	142,418	
legal asst	1.00	36,244	2.00	73,244	2.00	73,244	
manager	15.20	793,270	15.58	800,463	14.58	782,503	
mt maint aide i	1.00	27,872	1.00	27,872	1.00	27,872	
mt mlt td chf ii	1.00	40,089	1.00	40,089	1.00	40,089	
office clerk ii	1.00	14,113	.00	0	.00	0	
olig/ptide chemist	1.00	29,475	1.00	54,473	1.00	54,473	
other prof increments	.00	0	.00	0	.00	291,853	
president	1.00	230,777	1.00	230,777	1.00	230,777	
professor	14.58	1,647,317	13.18	1,773,687	13.18	1,653,687	
professor director	2.00	353,893	3.00	528,893	3.00	528,893	
prog mgmt spec i	3.00	125,036	2.00	76,958	2.00	76,958	
research assistant	-5.99	0	.00	0	.00	0	
research assistant	17.12	914,879	11.95	486,754	11.95	486,754	
research assoc professor	2.62	190,098	2.92	185,650	2.92	185,650	
research associate	60.28	1,931,441	63.06	2,635,318	64.31	2,603,318	
research asst professor	4.00	205,576	5.00	330,000	5.00	275,000	
research professor	.18	6,727	.18	11,012	.18	11,012	
research specialist	5.00	100,000	.00	0	.00	0	
research specialist	.00	209,622	.00	0	.00	0	
security officer	1.00	26,985	1.00	26,985	1.00	26,985	
senior scientist	-3.50	100,000	.00	0	.00	0	
senior scientist	8.40	258,137	6.90	424,820	6.90	410,820	
specialist	1.70	113,498	.00	0	.00	0	
specialist	8.30	548,965	6.00	359,615	5.00	339,615	
storekeeper ii	1.00	32,049	1.00	32,049	1.00	32,049	
unidentified classification	-1.00	0	.00	0	.00	0	
unidentified classification	1.00	0	.00	0	.00	0	
vet facility asst	1.00	51,806	.00	0	.00	0	
vice pres acad affairs	1.00	140,175	1.00	140,175	1.00	140,175	
vice president	2.00	182,000	2.00	340,219	2.00	340,219	
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TOTAL r30b3502*	307.63	17,864,674	300.63	18,158,325	300.63	18,284,090	
TOTAL r30b35 **	307.63	17,864,674	300.63	18,158,325	300.63	18,284,090	
-----							
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
admin asst ii	.50	10,019	1.00	25,000	1.00	25,000	
assoc vice chanc	.26	29,097	.43	36,640	.43	36,640	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
coordinator	.00	0	1.00	45,000	1.00	45,000	
director	.00	0	1.00	100,000	1.00	100,000	
exempt/non exempt incrs	.00	0	.00	0	.00	5,166	
graduate assistant	.00	19,965	.00	0	.00	0	
-----							
TOTAL r30b3604*	.76	59,081	3.43	206,640	3.43	211,806	
-----							
r30b3606 Institutional Support							
admin asst ii	8.00	268,901	8.00	280,673	8.00	280,673	
administrator	1.00	68,830	1.00	68,830	1.00	68,830	
analyst	1.00	59,578	1.00	59,578	1.00	59,578	
assist vice chancellor	3.00	243,948	2.00	136,740	2.00	136,740	
assistant director	3.65	255,711	3.65	255,355	3.65	255,355	
assoc vice chanc	8.74	1,072,615	7.74	1,020,084	7.74	1,020,084	
associate director	.85	40,847	.85	41,204	.85	41,204	
asst to vice chancellor	2.00	95,946	2.00	155,946	2.00	155,946	
audit supervisor	1.00	54,311	1.00	55,684	1.00	55,684	
bus fis op off	4.00	210,047	4.00	210,048	4.00	210,048	
chancellor	1.00	347,871	1.00	375,000	1.00	375,000	
comptroller	1.00	116,361	1.00	116,809	1.00	116,809	
construction audit specl	-1.00	0	.00	0	.00	0	
construction audit specl	1.00	0	.00	0	.00	0	
coordinator	10.50	677,017	10.33	646,062	10.33	646,062	
director	11.00	882,831	11.00	1,008,628	11.00	1,008,628	
editor	1.00	75,783	1.00	75,000	1.00	75,000	
edp auditor	2.00	240,358	2.00	140,680	2.00	140,680	
ex sec, chan off	1.00	67,137	1.00	67,137	1.00	67,137	
exec accountant	2.00	150,331	2.00	150,330	2.00	150,330	
exec adm asst i	1.00	14,564	.00	0	.00	0	
exec adm asst iii	4.00	171,104	4.00	178,331	4.00	178,331	
executive assistant	1.00	139,127	1.00	139,663	1.00	139,663	
exempt/non exempt incrs	.00	0	.00	0	.00	174,842	
gift plan officer	2.00	90,156	1.00	81,161	1.00	81,161	
graduate assistant	.00	9,833	.00	0	.00	0	
graduate assistant	.00	0	.00	30,000	.00	30,000	
human relations officer	1.00	68,939	1.00	68,938	1.00	68,938	
it com op lead	1.00	34,820	.00	0	.00	0	
it telecom spec	2.00	42,724	1.00	42,723	1.00	42,723	
manager	11.00	712,549	10.00	657,495	10.00	657,495	
mt maint mech ld	1.00	45,023	1.00	35,780	1.00	35,780	
programmer	4.00	240,980	3.00	240,979	3.00	240,979	
research assistant	1.00	45,760	1.00	45,760	1.00	45,760	
research associate	1.00	141,787	1.00	139,006	1.00	139,006	
specialist	1.00	47,910	1.00	47,910	1.00	47,910	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r30b3606 Institutional Support							
unidentified classification	-1.00	0	.00	0	.00	0	
vice chancellor	2.00	211,596	2.00	422,158	2.00	422,158	
TOTAL r30b3606*	94.74	6,945,295	87.57	6,993,692	87.57	7,168,534	
TOTAL r30b36 **	95.50	7,004,376	91.00	7,200,332	91.00	7,380,340	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	96,073	1.00	96,073	1.00	96,073	
asst attorney general vii	.50	42,572	.50	42,572	.50	43,409	
prgm mgr senior i	1.00	89,027	1.00	88,527	1.00	90,270	
administrator iii	1.00	65,278	1.00	59,932	1.00	61,103	
fiscal services administrator i	1.00	49,089	1.00	51,354	1.00	52,353	
administrator ii	1.00	50,017	1.00	49,017	1.00	49,969	
accountant, lead	1.00	40,349	1.00	40,184	1.00	40,960	
accountant i	1.00	32,715	1.00	32,715	1.00	33,342	
pub affairs officer i	1.00	35,638	1.00	35,638	1.00	37,009	
office services clerk	1.00	0	1.00	22,260	1.00	23,096	
TOTAL r60h0041*	9.50	500,758	9.50	518,272	9.50	527,584	
TOTAL r60h00 **	9.50	500,758	9.50	518,272	9.50	527,584	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	119,357	1.00	119,357	1.00	119,357	
asst secy higher educ	3.00	294,979	3.00	294,979	3.00	294,979	
admin prog mgr iv	1.00	58,443	1.00	70,893	1.00	72,284	
asst attorney general vi	1.60	123,424	1.60	124,101	1.60	125,773	
dp director ii	1.00	78,446	1.00	78,128	1.00	78,896	
prgm mgr iv	4.00	227,150	3.00	227,149	3.00	231,610	
administrator vi	1.00	65,568	1.00	70,322	1.00	71,701	
prgm mgr iii	4.00	294,210	4.00	293,863	4.00	297,466	
administrator v	1.00	22,680	.00	0	.00	0	
prgm mgr ii	1.00	52,242	.00	0	.00	0	
staff spec i higher education	8.00	369,883	8.00	395,391	8.00	403,835	
staff spec iv higher education	1.00	73,939	2.00	122,344	2.00	125,676	
staff spec iii higher educ	10.00	513,626	9.00	535,492	9.00	546,416	
dp programmer analyst lead/adva	2.00	111,137	2.00	111,136	2.00	113,303	
staff spec ii higher education	3.00	170,848	3.00	170,937	3.00	173,756	
administrator ii	1.00	50,941	1.00	50,941	1.00	51,437	
computer network spec ii	1.00	50,941	1.00	50,941	1.00	51,437	
dp programmer analyst ii	1.00	50,941	1.00	50,941	1.00	51,437	
staff spec i higher education	1.00	55,027	1.00	55,027	1.00	56,100	
computer info services spec ii	1.00	47,319	1.00	47,319	1.00	47,779	
personnel officer ii	1.00	39,095	1.00	39,095	1.00	39,850	
admin officer ii	1.00	43,975	1.00	44,314	1.00	45,173	
admin spec iii	8.00	273,173	8.00	286,397	8.00	291,171	
admin spec ii	6.00	165,388	5.00	164,807	5.00	167,799	
fiscal accounts technician supv	1.00	41,504	1.00	41,504	1.00	42,307	
fiscal accounts technician ii	1.00	35,066	1.00	35,066	1.00	35,403	
fiscal accounts technician i	1.00	32,863	1.00	32,863	1.00	33,178	
exec assoc iii	1.00	53,975	1.00	53,975	1.00	55,027	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
-----							
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
obs-executive associate ii	1.00	47,319	1.00	47,319	1.00	47,779	
exec assoc i	1.00	39,504	1.00	39,504	1.00	39,886	
obs-executive associate i	1.00	39,504	.00	0	.00	0	
management associate	2.00	67,721	1.00	37,009	1.00	37,365	
admin aide	4.00	138,005	4.00	140,305	4.00	142,342	
office secy iii	1.00	1,994	.00	0	.00	0	
office secy ii	1.00	46,768	2.00	54,108	2.00	55,135	
services specialist	2.00	61,652	2.00	61,652	2.00	62,829	
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TOTAL r62i0001*	80.60	3,958,607	74.60	3,947,179	74.60	4,008,486	
TOTAL r62i00 **	80.60	3,958,607	74.60	3,947,179	74.60	4,008,486	
-----							
r65g00 Higher Education Labor Relations Board							
r65g0001 Executive Direction							
prgm mgr senior iii	1.00	91,749	1.00	91,749	1.00	93,556	
exec aide iii	1.00	58,057	1.00	59,612	1.00	61,942	
spec asst ii exec dept	1.00	39,504	1.00	39,504	1.00	39,886	
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TOTAL r65g0001*	3.00	189,310	3.00	190,865	3.00	195,384	
TOTAL r65g00 **	3.00	189,310	3.00	190,865	3.00	195,384	
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r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic advisor	.00	0	1.00	40,515	1.00	41,325	
administrative aid	2.00	59,910	2.00	60,306	2.00	62,606	
administrative facilitator	3.00	0	3.00	123,844	3.00	123,844	
administrative technician	3.00	96,446	3.00	97,777	3.00	99,683	
administrative technician	1.00	32,843	1.00	32,807	1.00	33,463	
admin. asst. for operations	2.00	65,427	2.00	66,197	2.00	67,185	
admin. asst. to vp, bcec	2.00	56,123	2.00	68,486	2.00	69,856	
assistant director operations	1.00	46,430	1.00	46,379	1.00	46,843	
assistant professor	72.00	2,929,574	72.00	3,307,132	72.00	3,347,041	
associate professor	19.00	933,982	19.00	997,381	19.00	1,017,923	
asst. coordinator, test center	1.00	19,309	1.00	34,014	1.00	34,694	
asst. dir. trng. prof. dev.	1.00	56,598	1.00	56,536	1.00	57,667	
asst. dir., continuing studies	1.00	60,847	1.00	60,780	1.00	61,388	
ass. dir.-academic dev. prog.	1.00	52,288	1.00	52,231	1.00	53,275	
audio-visual technician, nccb	1.00	0	1.00	31,391	1.00	31,391	
bi-lingual counselor	1.00	34,732	1.00	34,694	1.00	35,388	
case management specialist	1.00	23,753	1.00	35,388	1.00	35,388	
case manager	1.00	39,078	1.00	39,072	1.00	39,463	
comp. telecomm. trainer	1.00	49,272	1.00	49,218	1.00	50,203	
coord english language inst.	1.00	58,684	1.00	58,619	1.00	59,791	
coordinator english language	1.00	54,401	1.00	54,341	1.00	55,428	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
coordinator of ivd lab	1.00	32,729	1.00	32,693	1.00	33,348	
coordinator writg/readg lab	1.00	36,858	1.00	36,818	1.00	37,554	
coordinator, acad learning ctr	1.00	29,747	1.00	29,714	1.00	30,308	
coord. administrative services	1.00	16,707	2.00	63,728	2.00	63,728	
coord. admin. services	1.00	38,347	1.00	38,305	1.00	39,072	
coord. of academic services	1.00	46,590	1.00	46,539	1.00	47,470	
coord. quality assurance bcec	1.00	39,897	1.00	39,853	1.00	40,649	
director of distance learning	1.00	58,684	.00	0	.00	0	
director of literacy programs	1.00	75,654	1.00	75,571	1.00	77,082	
director of operations	1.00	68,522	1.00	68,447	1.00	69,815	
director of program dev.	1.00	60,847	1.00	60,780	1.00	61,995	
director of talent search	1.00	56,598	1.00	56,536	1.00	57,102	
director of upward bound	1.00	56,597	1.00	56,536	1.00	57,667	
director,cont. prof. dev.	1.00	66,087	1.00	66,014	1.00	67,335	
director,student suppt. svcs.	1.00	66,087	1.00	66,014	1.00	66,675	
dir. of training/prof. develop.	1.00	56,598	1.00	56,536	1.00	57,102	
dir.trng. prof. dev.	1.00	68,522	2.00	130,442	2.00	131,810	
esl instructional specialist	3.00	135,473	3.00	137,325	3.00	138,176	
esl student advisor	1.00	34,732	1.00	34,694	1.00	35,388	
facilitator	2.00	90,562	2.00	94,935	2.00	96,386	
facilitator	4.00	154,714	4.00	164,617	4.00	167,061	
facilitator	1.00	34,114	1.00	42,152	1.00	42,996	
fiscal associate i	1.00	16,957	1.00	34,135	1.00	34,135	
instructor	5.00	196,830	5.00	196,076	5.00	198,570	
job developer oed	1.00	25,389	1.00	46,539	1.00	47,470	
job readiness instructor	1.00	315	1.00	39,072	1.00	39,072	
lead retention specialist	1.00	48,306	2.00	94,792	2.00	95,275	
learning community mentor	3.00	133,569	3.00	133,423	3.00	135,206	
literacy programs coordinator	1.00	34,853	1.00	34,815	1.00	35,164	
manager youth opportunities	.00	0	1.00	52,231	1.00	52,231	
manager, abe	1.00	50,258	1.00	50,203	1.00	51,206	
manager, customized training	1.00	50,258	1.00	50,203	1.00	50,705	
manager, ged program	1.00	43,904	1.00	43,856	1.00	44,294	
manager, off campus credit	1.00	46,590	1.00	46,539	1.00	47,005	
mgr, workforce develop. progr.	1.00	32,872	1.00	48,419	1.00	48,419	
nursing lab manager	1.00	46,212	1.00	46,379	1.00	46,843	
office clerk ii	1.00	28,368	1.00	28,337	1.00	28,877	
office secretary i	1.00	23,990	1.00	23,964	1.00	24,867	
office secretary ii	2.00	61,560	2.00	61,652	2.00	62,524	
office secretary iii	7.00	213,356	8.00	263,168	8.00	266,931	
office secretary iii	1.00	32,899	1.00	32,863	1.00	33,178	
perkins grant assistant	1.00	46,590	1.00	25,361	1.00	25,869	
professor	33.03	2,041,278	33.00	2,137,983	33.00	2,194,713	
program counselor	1.00	5,576	1.00	24,864	1.00	24,864	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
project counselor	1.00	40,560	1.00	40,515	1.00	41,325	
resource room technician	1.00	30,843	1.00	30,809	1.00	31,425	
retention specialist	3.00	110,552	3.00	110,430	3.00	112,639	
retention technician	1.00	32,843	1.00	32,807	1.00	33,463	
science res. lrng. coord.	1.00	29,747	1.00	29,714	1.00	30,308	
sss program technician	1.00	32,757	1.00	32,807	1.00	33,463	
tech prep coordinator	1.00	53,901	1.00	54,341	1.00	54,341	
technician, math lab	1.00	27,482	1.00	27,452	1.00	28,001	
tehnician i	1.00	32,729	1.00	32,693	1.00	33,021	
training coordinator	3.00	36,660	3.00	99,561	3.00	100,241	
training coordinator	2.00	55,308	2.00	69,402	2.00	70,436	
transfer counselor/st.sup.ser.	1.00	32,729	1.00	32,693	1.00	33,348	
vice president of bcec	1.00	100,176	1.00	100,066	1.00	100,066	
TOTAL r95c0001*	228.03	9,790,580	233.00	10,953,521	233.00	11,132,059	
r95c0003 Public Service							
announcer/producer wbjc	4.00	144,544	4.00	144,384	4.00	146,550	
asst. gen. mgr. wbjc-fm	1.00	56,598	1.00	56,536	1.00	57,102	
chief engineer, wbjc	1.00	56,598	1.00	56,536	1.00	57,667	
director of development wbjc	1.00	46,590	1.00	46,539	1.00	47,470	
general manager, wbjc-fm	1.00	77,166	1.00	77,082	1.00	78,623	
membership director, wbjc	1.00	37,595	1.00	37,554	1.00	38,305	
operations director, wbjc	1.00	39,115	1.00	39,072	1.00	39,853	
operations/membership asst.	1.00	35,427	1.00	35,388	1.00	36,096	
program director, wbjc	1.00	56,598	1.00	56,536	1.00	57,667	
program guide editor wbjc-fm	1.00	39,115	1.00	39,072	1.00	39,853	
TOTAL r95c0003*	13.00	589,346	13.00	588,699	13.00	599,186	
r95c0004 Academic Support							
academic advisor	1.00	40,560	.00	0	.00	0	
acad. comp. lab coordinator	1.00	39,115	1.00	39,072	1.00	39,853	
administrative aid	1.00	35,779	1.00	35,740	1.00	36,428	
administrative aide, steno	1.00	35,779	1.00	35,740	1.00	36,428	
administrative facilitator	1.00	0	1.00	45,470	1.00	45,470	
assist. to the vp for academic	1.00	58,684	1.00	58,619	1.00	59,791	
audio visual technician	2.00	52,312	2.00	52,255	2.00	53,299	
catalog management specialist	1.00	36,858	1.00	36,818	1.00	37,554	
coordinator of academic oper.	1.00	39,765	1.00	39,721	1.00	40,515	
coordinator of media services	1.00	50,258	1.00	50,203	1.00	51,206	
coordinator/cooperative ed.	1.00	48,472	1.00	48,419	1.00	49,388	
coordinator, evening weekend	1.00	60,820	1.00	60,987	1.00	62,207	
dean of business technology	1.00	78,709	1.00	78,623	1.00	80,195	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
<b>r95c0004 Academic Support</b>							
dean of health hum. services	1.00	8,142	1.00	78,623	1.00	78,623	
dean of instruction	1.00	78,709	1.00	78,623	1.00	80,195	
director of distance learning	1.00	0	1.00	58,619	1.00	59,791	
director, academic adv. center	1.00	52,288	1.00	52,231	1.00	53,275	
director, library media serv.	1.00	66,087	1.00	66,014	1.00	67,335	
dir. grants mgt. spec. proj.	1.00	78,709	1.00	78,623	1.00	80,195	
dir.center for teaching excel.	1.00	67,409	1.00	67,335	1.00	68,009	
librarian/public services	2.00	98,730	2.00	98,622	2.00	100,110	
librarian,head of circulation	1.00	56,598	1.00	56,536	1.00	57,667	
library technician,circulation	1.00	32,843	1.00	32,807	1.00	33,463	
office clerk ii	1.00	28,909	1.00	28,877	1.00	29,427	
office secretary i	1.00	30,021	1.00	29,988	1.00	30,561	
office secretary ii	2.00	57,188	2.00	57,126	2.00	58,212	
office secretary iii	4.00	133,549	4.00	133,403	4.00	135,961	
office secretary, nccb	1.00	35,779	1.00	35,740	1.00	36,428	
professor	.97	72,556	1.00	77,272	1.00	77,272	
program analyst	1.00	25,097	1.00	25,361	1.00	25,869	
public services librarian	1.00	0	1.00	45,470	1.00	45,470	
reference librarian	1.00	42,198	1.00	42,152	1.00	42,996	
service specialist	1.00	30,837	1.00	30,803	1.00	31,391	
sr. audio visual technician	1.00	32,843	1.00	32,807	1.00	33,463	
success specialist	2.00	78,466	2.00	81,224	2.00	82,068	
technical support staff	1.00	34,171	1.00	34,133	1.00	34,815	
vice president - academic aff	1.00	115,453	1.00	115,000	1.00	115,000	
weekend college coordinator	1.00	4,463	1.00	46,539	1.00	46,539	
<b>TOTAL r95c0004*</b>	<b>44.97</b>	<b>1,838,156</b>	<b>44.00</b>	<b>2,065,595</b>	<b>44.00</b>	<b>2,096,469</b>	
<b>r95c0005 Student Services</b>							
academic counselor	2.00	93,180	2.00	93,078	2.00	94,940	
acting director of athletics	1.00	54,401	1.00	54,341	1.00	55,428	
administrative aid	1.00	35,779	1.00	35,740	1.00	36,084	
administrative facilitator	1.00	0	1.00	33,348	1.00	33,348	
administrative technician	3.00	85,633	3.00	101,792	3.00	103,441	
admissions counselor	3.00	113,982	3.00	142,296	3.00	144,678	
admissions recruiter	2.00	81,120	2.00	81,030	2.00	82,245	
admissions recruiter	1.00	40,560	1.00	40,515	1.00	40,920	
admissions recruiter/pe coord.	1.00	44,781	1.00	44,732	1.00	45,627	
admissions specialist	1.00	32,198	1.00	32,163	1.00	32,807	
area dir. of state fed. pgms.	1.00	78,709	1.00	78,623	1.00	80,195	
area dir. regist. finan. aid	1.00	77,166	1.00	77,082	1.00	78,623	
assistant area director	1.00	34,696	1.00	51,206	1.00	52,231	
assistant registrar	1.00	54,401	1.00	54,341	1.00	55,428	
asst coord state-fund ws	.84	23,165	1.00	27,452	1.00	27,727	
asst. coordinator, test center	2.00	103,771	2.00	103,657	2.00	105,730	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c0005 Student Services							
asst. coord. of federal w.s.	1.00	32,088	1.00	32,053	1.00	32,693	
asst. dir. financial aid	1.00	54,214	1.00	54,155	1.00	55,238	
asst. vice president/stud.aff.	1.00	58,684	1.00	58,619	1.00	59,791	
asst.exec.dir.enr.mgt. reg.	1.00	66,087	1.00	66,014	1.00	67,335	
connect programs counselor	1.00	18,421	1.00	44,732	1.00	45,180	
coordinator of admissions	1.00	54,401	1.00	54,341	1.00	55,428	
coordinator of campus life	1.00	49,272	1.00	49,218	1.00	50,203	
coord. registration graduation	1.00	44,781	1.00	44,732	1.00	45,627	
coor. school counts program	1.00	42,198	1.00	42,152	1.00	42,996	
counselor, student affairs	2.00	86,355	2.00	86,260	2.00	87,985	
customer service coordinator	1.00	27,430	1.00	29,131	1.00	29,423	
data device operator iii, nccb	1.00	32,027	1.00	31,992	1.00	32,603	
diagnostician	1.00	47,358	1.00	47,306	1.00	48,253	
dir granville t woods sch pro	1.00	63,520	1.00	63,450	1.00	64,719	
director of athletics	1.00	56,404	1.00	56,342	1.00	57,469	
director, student services, hc	1.00	66,087	1.00	66,014	1.00	67,335	
dir. counseling career serv.	1.00	65,861	1.00	65,789	1.00	67,105	
disabled student. servs. coor.	1.00	56,598	1.00	56,536	1.00	57,102	
financial aid counselor	2.00	79,530	2.00	79,442	2.00	80,633	
financial aid outrch. coord.	1.00	390	1.00	48,419	1.00	48,419	
financial aid program officer	2.00	79,056	2.00	78,970	2.00	80,550	
financial aid specialist	1.00	39,765	1.00	39,721	1.00	40,118	
medical care program assoc.i	1.00	29,379	1.00	29,347	1.00	30,465	
mentor	2.00	54,626	2.00	82,667	2.00	83,477	
office assistant iii	1.00	20,369	1.00	20,347	1.00	21,105	
office assistant iii	1.00	23,594	1.00	23,568	1.00	24,012	
office clerk ii	2.00	54,070	2.00	54,075	2.00	54,842	
office clerk iia, nccb	1.00	30,021	1.00	29,988	1.00	30,561	
office secretary ii	3.00	64,054	3.00	91,997	3.00	93,219	
office secretary iii	1.00	33,530	1.00	33,493	1.00	34,135	
office secretary iii, general	1.00	33,530	1.00	33,493	1.00	34,135	
office secretary, nccb	1.00	35,779	1.00	35,740	1.00	36,428	
office supervisor i	1.00	32,027	1.00	31,992	1.00	37,128	
office supervisor iii	1.00	35,779	1.00	35,740	1.00	36,428	
outreach coordinator	1.00	17,961	1.00	31,425	1.00	31,739	
student affairs advisor	1.00	40,560	1.00	40,515	1.00	41,325	
telecomm.data clerk technician	.09	2,477	.00	0	.00	0	
vp, student affairs	1.00	100,532	1.00	100,422	1.00	100,422	
TOTAL r95c0005*	66.93	2,682,357	67.00	2,921,593	67.00	2,975,078	
r95c0006 Institutional Support							
academic budget analyst	1.00	0	1.00	44,579	1.00	44,579	
accountant	1.00	48,472	1.00	48,419	1.00	49,388	
acting data security spec.	1.00	48,655	1.00	44,732	1.00	45,627	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c0006 Institutional Support							
administrative facilitator	2.00	0	3.00	135,331	3.00	135,331	
admin. asst. for operations	1.00	39,896	1.00	39,853	1.00	40,649	
agency buyer i	2.00	66,429	2.00	66,356	2.00	67,628	
assistant attorney general	1.00	77,612	1.00	78,128	1.00	78,128	
assistant to the president	2.00	114,391	2.00	133,119	2.00	135,048	
assistant to vice president	1.00	50,258	1.00	50,203	1.00	51,206	
asst coord state-fund ws	.02	421	.00	0	.00	0	
asst procurement officer	1.00	21,962	1.00	44,732	1.00	45,627	
asst. director human resources	1.00	61,054	1.00	60,987	1.00	62,207	
asst. director of accounting	1.00	58,684	1.00	58,619	1.00	59,791	
asst. dir., inst. comp. tech.	1.00	56,598	1.00	56,536	1.00	57,102	
asst. to vp for administration	1.00	67,966	1.00	58,619	1.00	59,791	
asst.dir.,appl.dev. prod.	1.00	74,170	1.00	74,089	1.00	75,571	
asst.dir.,campus network pc	1.00	68,522	1.00	68,447	1.00	69,815	
budget associate	1.00	36,858	1.00	36,818	1.00	37,554	
cashier supervisor	1.00	32,198	1.00	32,163	1.00	32,807	
chief budget officer	1.00	54,401	1.00	54,341	1.00	55,428	
chief procurement officer	1.00	53,334	1.00	53,275	1.00	53,808	
computer info. ser. spec. ii	11.00	444,162	11.00	443,975	11.00	451,932	
computer lab coordinator	1.00	32,198	1.00	32,163	1.00	32,807	
computer operations manager i	1.00	50,258	1.00	50,203	1.00	51,206	
coordinator of special events	1.00	37,086	1.00	74,089	1.00	75,571	
coord., publication designs	1.00	42,198	1.00	42,152	1.00	42,996	
coord. refr.and instr.services	1.00	17,046	1.00	35,271	1.00	35,976	
data proc oper tech iii	1.00	29,747	1.00	29,714	1.00	30,308	
desktop publishing specialist	1.00	36,858	1.00	36,818	1.00	37,554	
development associate	1.00	43,521	1.00	54,341	1.00	54,885	
director of human resources	1.00	19,889	1.00	77,082	1.00	77,853	
director of accounting	1.00	78,709	1.00	78,623	1.00	79,409	
director of admin. services	1.00	77,166	1.00	77,082	1.00	78,623	
director of alumni affairs	1.00	55,489	1.00	55,428	1.00	56,536	
director of cits	1.00	86,607	1.00	86,512	1.00	87,378	
director of financial services	1.00	77,166	1.00	77,082	1.00	77,853	
director of grants	1.00	70,662	1.00	71,212	1.00	71,924	
director of publications	1.00	66,087	1.00	66,014	1.00	67,335	
director, public relations	1.00	66,087	1.00	66,014	1.00	67,335	
director, staff development	1.00	56,381	1.00	56,536	1.00	57,102	
director,community relations	1.00	56,598	1.00	56,536	1.00	57,667	
dir. grants mgt. spec. proj.	1.00	46,430	1.00	46,379	1.00	46,843	
dir.inst.research planning	1.00	67,409	1.00	67,335	1.00	68,682	
dp programmer	2.00	77,985	2.00	77,899	2.00	79,457	
executive asst. to president	1.00	91,155	1.00	93,280	1.00	93,280	
exec. director of development	1.00	20,841	1.00	34,133	1.00	34,133	
fiscal accounts clerk i	1.00	26,605	1.00	26,576	1.00	26,828	
fiscal accounts clerk ii	1.00	0	1.00	27,517	1.00	28,040	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c0006 Institutional Support							
fiscal associate ii	1.00	35,779	1.00	35,740	1.00	36,084	
fiscal clerk ii	2.00	55,679	2.00	55,618	2.00	57,177	
fiscal clerk iii	2.00	64,054	2.00	63,984	2.00	65,206	
fiscal clerk, nccb	2.00	64,309	2.00	64,238	2.00	65,466	
help desk analyst	1.00	32,198	1.00	32,163	1.00	32,485	
housekeeper iii	1.00	0	1.00	21,319	1.00	21,319	
hr staffing coordinator	1.00	42,198	1.00	42,152	1.00	42,574	
human resources associate	1.00	37,795	1.00	38,178	1.00	38,942	
internal auditor	1.00	66,087	1.00	66,014	1.00	66,675	
inventory control specialist	1.00	36,136	1.00	36,096	1.00	36,457	
jr. pc specialist technician	1.00	28,032	1.00	28,001	1.00	28,560	
labor relations specialist	1.00	64,790	1.00	64,719	1.00	65,367	
management assoicate	2.00	83,100	2.00	83,008	2.00	84,614	
marketing director	1.00	74,170	1.00	74,089	1.00	75,571	
network supervisor	1.00	55,308	1.00	56,536	1.00	57,667	
office clerk i	1.00	22,512	1.00	22,487	1.00	23,331	
office clerk iic, nccb	1.00	35,779	1.00	35,740	1.00	36,428	
office secretary ii	2.00	54,167	2.00	54,108	2.00	54,864	
office secretary iii	2.00	67,060	1.00	33,493	1.00	33,814	
payroll analyst	1.00	37,595	1.00	37,554	1.00	37,930	
payroll supervisor	1.00	42,198	1.00	42,152	1.00	42,996	
pc supervisor	1.00	50,258	1.00	50,203	1.00	51,206	
personnel associate ii	1.00	35,779	1.00	35,740	1.00	36,428	
personnel officer	1.00	48,472	1.00	48,419	1.00	49,388	
president	1.00	137,910	1.00	153,000	1.00	153,000	
procurement card accountant	1.00	33,385	1.00	33,348	1.00	33,681	
procurement specialist	1.00	44,781	1.00	44,732	1.00	45,627	
programmer/analyst	2.00	140,125	2.00	139,971	2.00	141,937	
p/c office systems coordinator	1.00	54,401	1.00	54,341	1.00	54,885	
quality assurance coordinator	2.00	100,516	2.00	100,406	2.00	101,911	
reconciliation accountant	1.00	42,198	1.00	42,152	1.00	42,996	
research analyst	1.00	27,201	1.00	54,341	1.00	54,885	
restricted fund accountant	1.00	52,288	1.00	52,231	1.00	52,753	
student accounting supervisor	1.00	33,500	1.00	33,463	1.00	33,798	
supervisor, accounts payable	1.00	130	1.00	48,253	1.00	48,253	
systems analyst	2.00	113,196	2.00	113,072	2.00	115,334	
telecommunications specialist	1.00	44,781	1.00	44,732	1.00	45,627	
telecomm.data clerk technician	.91	24,465	1.00	26,913	1.00	27,183	
typist clerk iv	1.00	1,733	1.00	26,576	1.00	26,576	
vice president, administration	1.00	116,527	1.00	116,399	1.00	116,399	
webmaster	1.00	50,258	1.00	50,203	1.00	51,206	
TOTAL r95c0006*	110.93	4,957,071	111.00	5,435,196	111.00	5,513,198	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c0007 Operation and Maintenance of Plant							
accountant	1.00	39,115	1.00	39,072	1.00	39,853	
agency buyer ii	1.00	33,661	1.00	33,759	1.00	34,406	
asst. dir. facilities/hskpg.	1.00	48,306	1.00	48,253	1.00	48,736	
asst. dir.of plant mgt.	1.00	38,487	1.00	66,014	1.00	66,014	
blg grounds worker i	1.00	19,319	1.00	19,298	1.00	20,015	
building guard ii	9.00	236,199	9.00	227,444	9.00	231,270	
chief of pub. safety/security	1.00	59,043	1.00	58,619	1.00	59,205	
dir. of facilities operation	1.00	81,612	1.00	81,522	1.00	83,153	
electrician, nccb	1.00	33,530	1.00	33,493	1.00	34,135	
facility planner	1.00	56,598	1.00	56,536	1.00	57,667	
housekeeper iii	15.00	297,031	15.00	339,601	15.00	345,768	
housekeeper, nccb	3.00	76,887	3.00	80,604	3.00	81,622	
housekeeping manager	1.00	0	1.00	55,428	1.00	55,428	
housekeeping supervisor ii	1.00	26,605	1.00	26,576	1.00	27,080	
housekeeping supervisor iii	2.00	60,006	2.00	59,976	2.00	61,122	
housekeeping supervisor iv	1.00	32,027	1.00	31,992	1.00	32,603	
inventory data technician	1.00	24,891	1.00	24,864	1.00	25,361	
maintenance chief i	1.00	32,282	1.00	32,246	1.00	32,555	
maintenance chief, nccb	2.00	88,708	2.00	88,628	2.00	90,346	
maintenance engineer i	1.00	39,138	1.00	39,095	1.00	40,604	
maintenance mechanic, nccb	1.00	31,425	1.00	31,391	1.00	31,992	
maintenance service worker i	1.00	22,512	1.00	22,487	1.00	23,331	
maintenance supervisor i	1.00	43,520	1.00	43,472	1.00	44,314	
maintenance supervisor iv	1.00	46,338	1.00	46,287	1.00	47,186	
materials mgmt. supervisor	1.00	42,365	1.00	36,818	1.00	37,186	
office clerk i	1.00	30,278	1.00	30,561	1.00	31,143	
painter	1.00	29,693	1.00	29,660	1.00	30,226	
plumber	1.00	25,279	1.00	25,545	1.00	26,512	
police officer ii	4.00	38,813	4.00	136,005	4.00	137,237	
police officer iii	1.00	32,897	1.00	34,322	1.00	35,638	
police officesupervisor	3.00	136,303	3.00	120,847	3.00	122,016	
property control assistant	1.00	0	1.00	30,308	1.00	30,611	
property control manager	1.00	44,781	1.00	44,732	1.00	45,180	
stationary engineer,1st grade	3.00	71,132	3.00	94,016	3.00	96,002	
trim carpenter	1.00	27,547	1.00	27,517	1.00	28,563	
warehouse worker	1.00	21,567	1.00	21,543	1.00	21,947	
** no matching class number **	1.00	0	1.00	28,337	1.00	28,337	
TOTAL r95c0007*	70.00	1,967,895	70.00	2,246,868	70.00	2,284,364	
r95c0008 Auxiliary Enterprises							
administrative facilitator	1.00	0	1.00	25,361	1.00	25,361	
bookstore manager	2.00	40,576	1.00	40,515	1.00	40,920	
cashier	1.00	2,985	1.00	20,894	1.00	21,675	
director, child care center	1.00	31,272	1.00	34,694	1.00	34,694	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r95c0008 Auxiliary Enterprises							
office supervisor iii	2.00	10,679	2.00	63,280	2.00	64,189	
TOTAL r95c0008*	7.00	85,512	6.00	184,744	6.00	186,839	
r95c0017 Scholarships and Fellowships							
asst coord state-fund ws	.14	3,896	.00	0	.00	0	
TOTAL r95c0017*	.14	3,896	.00	0	.00	0	
TOTAL r95c00 **	541.00	21,914,813	544.00	24,396,216	544.00	24,787,193	
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	104,804	1.00	104,804	1.00	104,804	
admin prog mgr iii	1.00	65,072	1.00	65,072	1.00	66,346	
personnel administrator iii	1.00	62,801	1.00	62,801	1.00	64,029	
registered nurse supv	1.00	52,743	1.00	54,412	1.00	55,472	
computer network spec ii	1.00	55,027	1.00	55,027	1.00	56,100	
fiscal services officer ii	.00	38,489	1.00	50,941	1.00	51,933	
administrator i	.00	0	1.00	57,844	1.00	57,844	
dp programmer analyst i	.00	34,621	1.00	37,255	1.00	38,691	
registered nurse	4.00	155,667	4.00	181,231	4.00	184,550	
webmaster i	.00	28,833	1.00	38,691	1.00	40,184	
maint supv ii lic	1.00	46,419	1.00	46,419	1.00	47,319	
personnel officer ii	1.00	45,535	1.00	45,535	1.00	45,977	
admin officer ii	1.00	44,314	1.00	44,314	1.00	45,173	
food administrator ii	1.00	41,044	1.00	41,044	1.00	41,839	
admin officer i	1.00	38,448	1.00	38,448	1.00	39,191	
faculty msd	98.50	4,856,409	95.00	4,950,639	95.00	5,255,287	
student life couns supv sch for	5.00	157,319	5.00	185,783	5.00	189,104	
agency buyer ii	1.00	35,740	1.00	35,740	1.00	36,084	
student life couns ii sch for d	24.00	648,879	24.00	714,023	24.00	727,688	
student life couns i sch for de	3.00	86,651	4.00	96,311	4.00	98,974	
student life couns tr sch for d	1.00	0	.00	0	.00	0	
personnel associate ii	2.00	71,480	2.00	71,480	2.00	72,168	
teacher aide msd	19.00	451,074	20.50	511,710	20.50	546,605	
exec assoc ii	1.00	44,670	1.00	44,670	1.00	45,535	
management associate	1.00	36,980	1.00	37,721	1.00	38,448	
admin aide	.00	0	1.00	36,428	1.00	37,128	
office secy iii	4.00	83,528	3.00	83,775	3.00	85,865	
fiscal accounts clerk ii	1.00	30,803	1.00	30,803	1.00	31,391	
office secy ii	2.00	63,383	2.00	63,383	2.00	64,290	
office clerk ii	.00	13,659	1.00	28,652	1.00	29,197	
maint chief i non lic	1.00	27,593	.00	0	.00	0	
stationary engineer 1st grade	2.00	66,986	2.00	66,986	2.00	67,949	
carpenter trim	2.00	44,294	2.00	51,239	2.00	52,732	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
electrician	1.00	31,391	1.00	31,391	1.00	31,692	
painter	1.00	30,803	1.00	30,803	1.00	31,391	
plumber	1.00	30,688	.00	0	.00	0	
steam fitter	.00	13,107	1.00	29,106	1.00	29,383	
maint mechanic senior	1.00	15,328	.00	0	.00	0	
maint mechanic	2.00	55,472	2.00	56,236	2.00	57,037	
housekeeping manager	1.00	33,493	1.00	33,493	1.00	33,814	
food service supv ii	1.00	25,272	1.00	29,988	1.00	30,561	
food service supv i	2.00	47,392	2.00	56,236	2.00	57,304	
building services worker ii	7.00	168,776	8.00	192,022	8.00	195,983	
food service worker ii	4.00	47,954	3.00	55,954	3.00	58,027	
building services worker i	2.00	34,768	2.00	36,607	2.00	37,962	
food service worker i	2.00	22,742	2.00	34,618	2.00	35,575	
TOTAL r99e0100*	206.50	8,090,451	207.50	8,519,635	207.50	8,916,626	
TOTAL r99e01 **	206.50	8,090,451	207.50	8,519,635	207.50	8,916,626	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	55,250	1.00	57,658	1.00	58,783	
computer network spec i	1.00	50,535	1.00	50,535	1.00	51,519	
registered nurse	3.00	119,724	3.00	139,476	3.00	141,739	
admin officer iii	1.00	46,419	2.00	93,738	2.00	95,107	
maint supv i lic	1.00	38,487	.00	0	.00	0	
faculty msd	47.50	2,569,015	50.50	2,709,092	50.50	2,865,167	
food service mgr ii	1.00	38,880	1.00	38,880	1.00	39,630	
student life couns supv sch for	1.00	33,818	1.00	36,751	1.00	38,682	
student life couns ii sch for d	8.00	188,195	8.00	232,526	8.00	240,015	
student life couns tr sch for d	1.00	19,553	1.00	21,248	1.00	21,648	
teacher aide msd	17.00	441,693	20.00	514,423	20.00	541,397	
admin aide	1.00	35,740	1.00	35,740	1.00	36,428	
office secy iii	2.00	73,627	2.50	75,847	2.50	77,452	
fiscal accounts clerk ii	1.00	29,106	1.00	29,106	1.00	29,660	
office secy ii	.50	2,235	.00	0	.00	0	
office secy i	1.00	29,988	1.00	29,988	1.00	30,275	
cook ii	2.00	40,823	2.00	51,794	2.00	52,520	
maint chief iii lic	1.00	37,439	1.00	38,880	1.00	39,630	
plumber	1.00	27,517	1.00	27,517	1.00	28,563	
maint mechanic	2.00	46,798	2.00	46,798	2.00	48,084	
housekeeping supv iv	1.00	19,191	.00	0	.00	0	
service work supv	.00	2,934	.00	0	.00	0	
building services worker ii	5.00	103,921	5.00	118,250	5.00	121,241	
food service worker ii	1.00	15,094	1.00	19,106	1.00	19,815	
building services worker i	2.00	19,054	2.00	34,618	2.00	35,575	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
food service worker i	1.00	14,701	1.00	18,609	1.00	18,954	
TOTAL r99e0200*	104.00	4,099,737	109.00	4,420,580	109.00	4,631,884	
TOTAL r99e02 **	104.00	4,099,737	109.00	4,420,580	109.00	4,631,884	