

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	165,000	1.00	175,000	1.00	185,000	
dep state supt of schools	3.00	357,435	3.00	362,773	3.00	362,773	
div dir ofc atty general	1.00	108,892	1.00	112,694	1.00	114,905	
prgm mgr senior iii	1.00	101,795	1.00	105,460	1.00	107,525	
asst attorney general viii	1.00	86,589	1.00	89,603	1.00	91,352	
educ program manager ii	1.00	117,616	2.00	184,524	2.00	188,127	
asst attorney general vii	1.00	159,145	2.00	175,235	2.00	178,653	
educ program manager i	2.00	142,688	1.00	88,034	1.00	89,752	
prgm mgr senior i	1.00	114,580	2.00	170,314	2.00	173,634	
asst attorney general vi	2.00	69,192	1.00	71,338	1.00	72,720	
prgm mgr iv	2.00	157,046	2.00	162,510	2.00	165,675	
dir personnel services	1.00	26,770	1.00	76,424	1.00	77,909	
fiscal services administrator i	1.00	74,571	1.00	77,167	1.00	78,666	
prgm mgr iii	1.00	67,642	.00	0	.00	0	
prgm mgr ii	1.00	9,611	1.00	70,205	2.00	121,424	New
prgm mgr i	1.00	61,115	.00	0	.00	0	
administrator iii	1.00	58,410	1.00	60,429	1.00	61,595	
social services attysupv	.00	0	1.00	83,882	1.00	85,518	
educ program spec ii	4.00	330,738	5.00	393,161	5.00	400,808	
educ program supv	1.00	118,087	3.00	235,008	3.00	239,579	
social services atty iii	.00	0	3.00	222,422	3.00	226,741	
asst attorney general v	.60	39,874	.60	41,258	.60	42,058	
educ program spec i	6.00	475,214	4.00	287,932	4.00	293,518	
dp quality assurance spec	1.00	61,855	1.00	63,994	1.00	65,230	
financial compliance auditor pr	1.00	85,555	2.00	122,607	2.00	124,972	
obs-fiscal administrator ii	1.00	32,948	.00	0	.00	0	
personnel administrator ii	2.00	70,507	2.00	98,273	2.00	100,985	
staff specialist iii education	3.00	124,981	2.00	112,532	2.00	114,697	
internal auditor officer	.00	0	1.00	59,382	1.00	60,527	
financial compliance auditor, l	.00	0	1.00	38,578	1.00	40,035	
financial compliance auditor, l	2.00	75,530	2.00	92,143	2.00	94,628	
personnel officer iii	.00	0	.00	0	1.00	38,578	New
financial compliance auditor ii	.00	0	2.00	72,390	2.00	75,116	
financial compliance auditor ii	5.00	217,712	4.00	195,223	4.00	199,704	
personnel officer ii	2.00	91,747	2.00	83,626	2.00	85,894	
staff specialist i education	1.00	47,171	1.00	48,793	1.00	49,725	
admin officer ii	.00	0	1.00	47,059	1.00	47,957	
admin officer ii	3.00	149,428	3.00	140,296	3.00	142,973	
personnel officer i	2.00	83,062	2.00	86,589	2.00	88,936	
admin officer i	1.00	36,775	1.00	43,298	1.00	44,121	
obs-personnel specialist iii	2.00	42,256	1.00	43,705	1.00	44,536	
admin spec iii	2.00	61,518	1.00	40,988	1.00	41,764	
admin spec ii	2.00	60,425	3.00	109,973	3.00	111,787	
obs-admin spec i	1.00	58,005	1.50	52,818	1.50	54,051	

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
paralegal ii	.00	0	.00	0	1.00	29,944	New
paralegal ii	.00	0	1.00	44,609	1.00	45,456	
personnel associate iii	2.00	79,264	2.00	81,976	3.00	113,472	New
exec assoc iii	1.00	55,249	1.00	57,161	1.00	58,261	
exec assoc ii	3.00	145,134	3.00	150,137	3.00	153,010	
management assoc	.00	0	1.00	40,543	1.00	41,310	
management associate	2.00	85,094	3.00	127,614	3.00	130,039	
admin aide	1.50	51,371	1.00	39,174	1.00	39,914	
admin aide	1.00	28,476	.00	0	.00	0	
office secy iii	1.00	23,322	.00	0	.00	0	
office secy ii	1.00	32,143	1.00	33,236	1.00	33,856	
TOTAL r00a0101*	77.10	4,641,538	84.10	5,372,090	88.10	5,629,410	
r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	103,333	1.00	104,880	1.00	104,880	
dir dept of education	1.00	92,501	1.00	95,723	1.00	97,596	
capital projects asst dir	1.00	80,415	1.00	83,210	1.00	84,832	
fiscal services administrator v	1.00	79,641	1.00	82,416	1.00	84,021	
capital projects manager	1.00	55,311	1.00	68,764	1.00	70,096	
prgm mgr iii	2.00	80,544	2.00	152,120	2.00	155,076	
admin prog mgr ii	1.00	69,832	1.00	72,260	1.00	73,662	
fiscal services administrator i	1.00	68,504	1.00	70,885	1.00	72,260	
personnel administrator iv	1.00	46,238	.00	0	.00	0	
accountant manager iii	1.00	70,718	1.00	70,096	1.00	71,455	
accountant manager ii	1.00	67,202	1.00	69,538	1.00	70,885	
capital projects asst mgr	2.00	43,536	2.00	133,842	2.00	136,432	
educational coordinator i	3.00	170,643	3.00	182,769	3.00	187,188	
staff specialist iv education	2.00	119,313	1.00	67,674	1.00	68,984	
accountant supervisor ii	2.00	114,457	2.00	118,413	2.00	120,694	
staff specialist iii education	13.00	642,661	13.00	683,279	14.00	745,357	New
accountant supervisor i	1.00	58,500	1.00	60,527	1.00	61,694	
dp staff spec	1.00	56,852	1.00	58,816	1.00	59,948	
accountant, advanced	2.00	115,753	2.00	100,287	2.00	102,207	
fiscal services officer i	3.00	151,057	3.00	166,986	3.00	170,197	
staff specialist ii education	5.50	278,368	5.50	271,119	5.50	277,397	
agency budget specialist ii	3.00	144,225	3.00	149,195	4.00	188,244	New
agency procurement specialist i	1.00	41,356	1.00	43,570	1.00	44,398	
staff specialist i education	1.00	47,185	1.00	51,647	2.00	88,831	New
accountant i	.00	0	1.00	40,860	1.00	41,635	
admin officer ii	.00	0	1.00	47,504	1.00	48,410	
admin officer i	1.00	35,155	1.00	42,492	1.00	43,298	
agency procurement specialist i	.00	0	1.00	38,690	1.00	39,420	
admin spec iii	1.00	70,926	2.00	75,922	2.00	77,677	

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r00a0102 Division of Business Services							
admin spec iii	3.00	99,414	4.00	157,169	4.00	160,765	
admin spec ii	1.00	49,835	1.00	38,449	1.00	39,174	
agency buyer iii	2.00	78,894	2.00	81,596	2.00	83,140	
services supervisor iii	1.00	36,434	1.00	37,680	1.00	38,390	
fiscal accounts technician supv	3.00	95,214	3.00	114,606	3.00	117,364	
fiscal accounts technician ii	9.00	310,744	6.00	216,959	6.00	221,556	
obs-contract services asst ii	1.00	37,180	1.00	38,449	1.00	39,174	
fiscal accounts technician i	.00	0	1.00	36,415	1.00	37,100	
hum ser assoc i	.00	0	1.00	20,675	1.00	21,416	
exec assoc i	1.00	40,868	1.00	46,614	1.00	47,504	
fiscal accounts clerk manager	1.00	45,066	1.00	46,614	1.00	47,504	
office secy iii	3.00	71,862	2.00	71,654	2.00	73,000	
fiscal accounts clerk ii	11.00	304,668	10.00	302,178	11.00	333,994	New
office secy ii	1.00	33,047	1.00	34,173	1.00	34,814	
services specialist	1.00	32,744	1.00	33,856	1.00	34,490	
office services clerk	1.00	25,987	1.00	27,454	2.00	51,565	New
stock clerk ii	.00	0	1.00	20,876	1.00	21,625	
TOTAL r00a0102*	92.50	4,166,183	93.50	4,528,901	98.50	4,789,349	
r00a0103 Division for Leadership Development							
educ program manager ii	2.00	158,467	1.00	94,046	1.00	95,883	
educ program spec ii	1.00	79,641	1.00	82,416	1.00	84,021	
educ program spec i	2.00	154,298	2.00	159,664	2.00	161,965	
staff specialist iv education	1.00	65,403	1.00	67,674	1.00	68,984	
admin spec ii	2.00	73,038	2.00	75,530	2.00	76,954	
exec assoc i	1.00	45,492	1.00	47,059	1.00	47,957	
admin aide	1.00	34,511	1.00	35,686	1.00	36,356	
TOTAL r00a0103*	10.00	610,850	9.00	562,075	9.00	572,120	
r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	101,253	1.00	102,768	1.00	102,768	
dir dept of education	1.00	89,885	1.00	88,600	1.00	90,327	
educ program manager i	1.00	85,068	1.00	88,034	1.00	89,752	
prgm mgr senior i	1.00	88,682	1.00	86,351	1.00	88,034	
prgm mgr iv	1.00	86,870	1.00	88,174	1.00	88,174	
prgm mgr ii	1.00	69,167	1.00	71,565	1.00	72,954	
prgm mgr i	1.00	50,610	1.00	53,347	1.00	55,394	
educ program spec ii	1.00	78,880	1.00	81,622	1.00	83,210	
educ program spec i	8.00	522,163	8.00	539,930	11.00	712,215	New
data base spec supervisor	1.00	67,312	1.00	69,646	1.00	70,995	
dp programmer analyst superviso	1.00	62,946	1.00	65,130	1.00	66,389	
dp staff spec supervisor	.00	0	1.00	64,507	1.00	65,753	
dp staff spec supervisor	1.00	66,610	.00	0	.00	0	

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Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0104 Division of Accountability and Assessment							
data base spec ii	1.00	52,602	1.00	54,419	1.00	55,464	
staff specialist iii education	1.00	50,961	1.00	43,854	1.00	45,521	
dp programmer analyst ii	.00	0	.00	0	1.00	41,126	New
dp programmer analyst ii	2.00	99,188	2.00	101,074	2.00	103,790	
dp staff spec	3.00	106,081	2.00	106,730	2.00	108,777	
dp functional analyst ii	1.00	32,429	1.00	38,578	1.00	40,035	
dp programmer analyst i	.00	0	1.00	42,339	1.00	43,946	
agency procurement specialist i	1.00	44,573	1.00	46,104	1.00	46,982	
admin aide	1.00	37,180	1.00	38,449	1.00	39,174	

TOTAL r00a0104*	29.00	1,792,460	29.00	1,871,221	33.00	2,110,780	

r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	37,843	1.00	94,806	1.00	96,660	
dp asst director ii	1.00	74,571	1.00	77,167	1.00	78,666	
educ program spec ii	1.00	80,415	1.00	83,210	1.00	84,832	
computer network spec supr	1.00	63,553	1.00	65,753	1.00	67,025	
dp programmer analyst superviso	1.00	64,781	1.00	67,025	1.00	68,322	
it systems technical spec	1.00	61,232	1.00	67,025	1.00	68,322	
hum ser admin ii	.00	0	1.00	62,189	1.00	63,389	
computer info services spec sup	1.00	50,241	1.00	51,976	1.00	52,973	
computer network spec ii	3.00	146,023	3.00	155,861	3.00	159,303	
dp programmer analyst ii	2.00	56,349	2.00	110,730	2.00	112,858	
dp staff spec	1.00	50,241	1.00	51,976	1.00	52,973	
computer info services spec ii	1.00	39,847	2.00	88,520	3.00	127,196	New
computer operator ii	1.00	20,109	1.00	29,944	1.00	31,055	

TOTAL r00a0105*	15.00	745,205	17.00	1,006,182	18.00	1,063,574	

r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	.00	0	1.00	93,048	1.00	93,048	
exec vi	.00	0	1.00	82,098	1.00	82,098	
prgm mgr iv	.00	0	1.00	82,416	1.00	84,021	
prgm mgr iii	.00	0	1.00	76,424	1.00	77,909	
prgm mgr ii	.00	0	1.00	71,565	1.00	72,954	
nursing program conslt/admin i	.00	0	1.00	64,507	1.00	65,753	
educ program spec i	.00	0	2.00	151,392	2.00	154,334	
hum ser admin iv	.00	0	1.00	61,990	1.00	63,187	
hum ser admin iii	.00	0	1.00	58,630	1.00	59,760	
obs-fiscal administrator iii	.00	0	1.00	67,674	1.00	68,984	
accountant supervisor ii	.00	0	1.00	58,167	1.00	59,287	
hum ser admin ii	.00	0	8.00	482,463	8.00	491,761	
accountant supervisor i	.00	0	1.00	57,161	1.00	58,261	
dp functional analyst lead	.00	0	1.00	52,469	1.00	53,476	
hum ser admin i child dev	.00	0	8.00	457,683	8.00	466,488	

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Public Education

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r00a0110 Division of Early Childhood Development							
hum ser admin i pgm plan eval	.00	0	1.00	53,476	1.00	54,502	
accountant, advanced	.00	0	1.00	51,568	1.00	52,557	
administrator i	.00	0	1.00	59,475	1.00	59,475	
administrator i	.00	0	1.00	42,339	1.00	43,946	
hum ser spec v child dev	.00	0	1.00	54,074	1.00	55,112	
child care licensing spec supv	.00	0	18.00	871,595	18.00	889,613	
hum ser spec iv child devlpmnt	.00	0	1.00	46,543	1.00	47,431	
child care licensing specialist	.00	0	109.50	4,790,326	109.50	4,898,014	
hum ser spec iii child dev	.00	0	3.00	142,067	3.00	144,777	
obs-admin spec i	.00	0	2.00	65,179	2.00	66,397	
executive assoc i	.00	0	.00	0	1.00	33,970	New
admin aide	.00	0	2.00	76,898	2.00	78,348	
admin aide	.00	0	1.00	37,040	1.00	37,738	
office secy iii	.00	0	7.00	251,287	7.00	256,008	
office secy ii	.00	0	12.00	392,630	12.00	399,963	
office services clerk	.00	0	1.00	28,991	1.00	29,526	
office processing clerk ii	.00	0	2.00	57,288	2.00	58,347	
TOTAL r00a0110*	.00	0	193.50	8,938,463	194.50	9,157,045	
r00a0111 Division of Instruction							
asst state supt dept of educ	1.00	79,642	.00	0	.00	0	
educ program manager ii	1.00	91,759	1.00	94,955	1.00	96,811	
educ program spec ii	1.00	95,400	2.00	162,465	2.00	165,626	
educ program supv	3.00	210,964	3.00	220,864	3.00	226,245	
educ program spec i	8.00	459,269	7.00	470,711	9.00	588,336	New
staff specialist iii education	1.00	56,224	2.00	102,021	2.00	104,808	
admin spec ii	.00	0	.00	0	1.00	28,126	New
exec assoc i	1.00	48,146	1.00	49,808	1.00	50,761	
management associate	2.00	76,934	2.00	80,234	2.00	82,449	
admin aide	2.00	71,593	2.00	66,760	2.00	68,529	
admin aide	2.00	112,632	.00	0	.00	0	
office secy iii	2.00	55,536	2.00	58,456	2.00	60,620	
office secy ii	4.00	116,423	4.00	121,704	4.00	124,485	
TOTAL r00a0111*	28.00	1,474,522	26.00	1,427,978	29.00	1,596,796	
r00a0112 Division of Student and School Services							
asst state supt dept of educ	1.00	104,136	1.00	105,695	1.00	105,695	
dīr dept of education	1.00	48,697	1.00	98,550	1.00	100,477	
educ program manager ii	2.00	175,375	2.00	182,843	2.00	186,414	
educ program manager i	1.00	36,086	1.00	64,192	1.00	66,674	
administrator v	.00	0	1.00	49,895	1.00	51,805	
educ program spec ii	8.50	674,739	8.50	671,815	9.50	742,790	New
educ program spec i	14.00	994,746	14.00	1,030,129	14.00	1,051,230	

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r00a0112 Division of Student and School Services							
staff specialist ii educ	.00	0	.00	0	1.00	38,578	New
staff specialist i education	1.00	28,213	1.00	37,558	1.00	38,973	
admin spec iii	2.00	70,671	2.00	81,216	2.00	82,752	
exec assoc i	1.00	45,925	1.00	47,504	1.00	48,410	
management associate	3.00	125,982	3.00	130,300	3.00	132,777	
admin aide	2.00	70,709	2.00	73,123	3.00	102,624	New
office secy iii	3.00	95,269	3.00	99,028	3.00	101,425	
office secy ii	2.00	58,528	2.00	61,022	2.00	62,686	

TOTAL r00a0112*	41.50	2,529,076	42.50	2,732,870	45.50	2,913,310	
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	104,291	1.00	105,850	1.00	105,850	
educ program manager ii	3.00	271,851	3.00	281,335	3.00	286,832	
educ program manager i	1.00	85,068	1.00	88,034	1.00	89,752	
prgm mgr iv	1.00	63,896	1.00	67,373	1.00	69,316	
prgm mgr iii	1.00	75,294	1.00	77,909	1.00	79,423	
administrator v	.00	0	1.00	49,895	1.00	51,805	
educ program spec ii	4.00	325,730	4.00	336,216	4.00	341,048	
educ program supv	5.00	298,904	5.00	385,500	5.00	394,127	
educ program spec i	12.50	797,404	12.50	807,279	16.50	1,042,805	New
staff specialist iv education	2.00	123,601	2.00	127,888	2.00	130,360	
staff specialist iii education	2.00	106,210	2.00	109,870	2.00	111,984	
administrator ii	1.00	56,311	1.00	58,261	1.00	59,382	
dp staff spec	1.00	31,832	1.00	49,569	1.00	50,516	
staff specialist ii education	2.00	66,897	2.00	95,477	2.00	98,044	
agency grants specialist ii	2.00	94,814	2.00	98,080	2.00	99,955	
staff specialist i education	2.00	96,685	2.00	100,019	2.00	101,396	
admin spec iii	1.00	44	1.00	29,944	2.00	60,999	New
exec assoc i	1.00	44,642	1.00	46,178	1.00	47,059	
management associate	2.00	74,561	2.00	70,216	2.00	72,128	
admin aide	1.00	36,492	1.00	37,738	1.00	38,449	
office secy iii	6.00	157,845	6.00	189,818	6.00	194,931	
office secy ii	1.00	28,761	1.00	29,755	1.00	30,306	
office secy i	1.00	30,179	1.00	31,202	1.00	31,783	

TOTAL r00a0113*	53.50	2,971,312	54.50	3,273,406	59.50	3,588,250	
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	107,521	1.00	109,134	1.00	109,134	
educ program manager ii	4.00	360,043	4.00	372,597	4.00	379,876	
educ program spec ii	2.00	157,789	3.00	220,085	3.00	225,451	
educ program supv	2.00	81,945	2.00	127,470	2.00	131,026	
educ program spec i	17.00	1,222,563	17.00	1,207,829	17.00	1,233,503	
staff specialist iv education	1.00	64,781	1.00	67,025	1.00	68,322	

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r00a0114 Division of Career Technology and Adult Learning							
staff specialist iii education	3.00	157,003	3.00	163,378	3.00	167,005	
admin spec iii	1.00	39,632	1.00	40,988	1.00	41,764	
exec assoc i	1.00	42,877	1.00	46,178	1.00	47,059	
management associate	4.00	152,225	4.00	169,216	4.00	172,428	
admin aide	3.50	119,666	3.50	123,364	3.50	126,199	
office secy iii	1.00	29,142	1.00	30,551	1.00	31,686	
office secy ii	1.00	33,355	1.00	34,490	1.00	35,138	
TOTAL r00a0114*	41.50	2,568,542	42.50	2,712,305	42.50	2,768,591	
r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	86,551	1.00	87,850	1.00	87,850	
field coord corr ed msde	2.00	168,647	2.00	171,178	2.00	171,178	
coord corr educ msde	8.00	539,815	9.00	711,167	9.00	711,167	
principal	14.00	916,304	13.00	1,042,427	14.00	1,121,230	New
assistant principal msde	3.00	213,581	3.00	216,867	3.00	216,867	
records management spec iii	1.00	20,014	1.00	29,459	1.00	30,551	
it systems technical spec	1.00	58,435	1.00	59,195	1.00	60,336	
teacher apc plus 60 msde	4.00	359,295	5.00	349,191	5.00	349,191	
librarian apc plus 30 msde	3.00	141,244	3.00	189,733	3.00	189,733	
teacher apc plus 30 msde	25.00	1,613,492	28.00	1,873,946	28.00	1,873,946	
librarian apc msde	9.00	605,642	11.00	686,795	12.00	740,704	New
teacher apc	.00	0	2.00	104,654	2.00	104,654	
teacher apc msde	82.00	3,403,690	60.00	3,734,708	67.00	4,112,071	New
computer network spec ii	.00	0	1.00	41,126	1.00	42,685	
teacher supervisor	.00	0	1.00	56,759	1.00	56,759	
teacher supervisor msde	8.50	558,836	11.50	739,695	11.50	739,695	
librarian spc msde	2.00	67,197	2.00	106,929	2.00	106,929	
teacher spc msde	13.00	883,664	17.00	854,132	17.00	854,132	
teacher lead msde	11.00	765,110	11.00	734,142	11.00	734,142	
teacher provisional msde	12.00	741,081	17.00	749,835	17.00	749,835	
admin spec iii	3.00	113,112	3.00	124,928	3.00	127,297	
teacher assistant	11.50	172,653	12.50	284,594	12.50	290,416	
teacher aide ii	7.00	106,006	7.00	149,756	7.00	152,764	
teacher aide i	1.00	40,016	1.00	16,852	1.00	17,438	
management associate	1.00	39,943	1.00	41,310	1.00	42,093	
office secy iii	4.00	195,962	8.00	270,395	8.00	276,309	
office secy ii	11.00	177,863	5.00	161,585	5.00	164,909	
office services clerk	1.00	29,629	1.00	30,632	1.00	31,202	
office processing clerk i	1.00	17,297	1.00	25,136	1.00	25,595	
TOTAL r00a0115*	240.00	12,035,079	239.00	13,644,976	248.00	14,181,678	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	107,521	1.00	109,134	1.00	109,134	
educ program manager i	2.00	131,453	2.00	138,612	2.00	143,272	
staff specialist iii education	7.00	341,802	7.00	380,098	7.00	390,020	
staff specialist ii education	1.00	48,453	1.00	50,120	1.00	51,079	
computer info services spec ii	1.00	44,154	1.00	45,673	1.00	46,543	
admin spec iii	1.00	31,160	1.00	32,812	1.00	34,039	
admin spec ii	1.00	34,511	1.00	35,686	1.00	36,356	
obs-admin spec i	1.00	27,443	1.00	29,459	1.00	30,551	
exec associate i	.00	0	.00	0	1.00	36,195	New
office secy iii	1.00	19,402	1.00	26,429	1.00	27,400	
office services clerk	2.00	45,989	2.00	49,839	2.00	51,660	

TOTAL r00a0117*	18.00	831,888	18.00	897,862	19.00	956,249	
r00a0118 Division of Certification and Accreditation							
dir dept of education	1.00	98,032	1.00	101,450	1.00	103,435	
educ program manager i	2.00	167,710	2.00	173,552	2.00	176,936	
educ program spec ii	8.00	574,267	8.00	609,723	8.00	623,759	
educ program spec i	6.00	396,144	6.00	415,548	7.00	477,393	New
admin spec iii	.00	0	1.00	40,988	1.00	41,764	
admin spec iii	3.00	117,728	2.00	81,976	2.00	83,528	
admin spec ii	1.00	36,152	1.00	37,389	1.00	38,094	
exec assoc i	1.00	45,066	1.00	46,614	1.00	47,504	
management associate	1.00	42,256	1.00	43,705	1.00	44,536	
admin aide	4.00	130,095	4.00	142,978	5.00	173,792	New
office secy iii	2.00	58,705	2.00	61,211	2.00	62,883	
office services clerk lead	1.00	33,355	1.00	34,490	1.00	35,138	
office services clerk	1.00	19,103	1.00	24,206	1.00	25,087	

TOTAL r00a0118*	31.00	1,718,613	31.00	1,813,830	33.00	1,933,849	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	107,521	1.00	109,134	1.00	109,134	
prgm mgr iii	2.00	148,093	2.00	148,677	2.00	151,564	
dp asst director i	1.00	53,288	1.00	68,216	1.00	69,538	
prgm mgr ii	3.00	241,515	3.00	208,926	3.00	212,975	
admin prog mgr i	1.00	56,133	1.00	58,076	1.00	59,195	
voc rehab dir ii	1.00	23,881	.00	0	.00	0	
computer network spec supr	1.00	45,030	1.00	55,394	1.00	56,980	
dp programmer analyst superviso	1.00	64,162	1.00	66,389	1.00	67,674	
computer network spec lead	1.00	60,858	1.00	47,256	1.00	49,061	
data base spec ii	1.00	46,557	1.00	49,061	1.00	50,937	
dp technical support spec ii	1.00	66,774	1.00	67,776	1.00	67,776	
staff specialist iii education	5.00	299,973	6.00	330,515	6.00	337,751	
administrator ii	1.00	56,852	1.00	58,816	1.00	59,948	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0120 Division of Rehabilitation Services-Headquarters							
agency procurement specialist s	1.00	50,241	1.00	51,976	1.00	52,973	
computer network spec ii	2.00	81,149	2.00	86,990	2.00	90,296	
dp programmer analyst ii	1.00	45,311	1.00	47,745	1.00	49,569	
fiscal services officer ii	1.00	20,886	.00	0	.00	0	
personnel administrator i	1.00	49,299	1.00	50,999	1.00	51,976	
staff specialist ii education	8.00	347,344	3.00	147,453	3.00	150,272	
agency procurement specialist i	1.00	44,154	1.00	45,673	1.00	46,543	
maint supv ii non lic	1.00	48,527	1.00	50,201	1.00	51,162	
police chief i	1.00	28,731	.00	0	.00	0	
personnel officer i	1.00	44,383	1.00	45,315	1.00	46,178	
admin spec ii	1.00	28,639	1.00	34,384	1.00	35,029	
publications spec ii	1.00	19,618	1.00	27,400	1.00	28,409	
computer user support spec ii	1.00	38,428	1.00	40,608	1.00	41,376	
services supervisor iii	1.00	40,004	1.00	41,376	1.00	42,160	
services supervisor i	1.00	34,564	1.00	35,744	1.00	36,415	
police officer iii	2.00	85,713	2.00	88,657	2.00	90,343	
police officer ii	1.00	32,919	1.00	34,664	1.00	35,963	
building security officer ii	3.00	84,388	3.00	87,237	3.00	88,854	
personnel associate iii	1.00	39,632	1.00	40,988	1.00	41,764	
fiscal accounts technician ii	3.00	113,674	3.00	115,717	3.00	117,900	
obs-contract services asst ii	1.00	36,833	1.00	38,094	1.00	38,812	
personnel associate ii	2.00	69,921	2.00	76,898	2.00	78,348	
personnel associate i	2.00	38,203	1.00	34,759	1.00	35,411	
exec assoc i	1.00	45,066	1.00	46,614	1.00	47,504	
management associate	1.00	41,860	1.00	43,298	1.00	44,121	
admin aide	2.00	53,234	1.00	38,094	1.00	38,812	
office secy iii	2.00	95,204	3.00	105,940	3.00	107,928	
fiscal accounts clerk ii	.00	0	1.00	26,692	1.00	27,673	
office secy ii	1.00	6,450	.00	0	.00	0	
services specialist	1.00	30,735	1.00	33,856	1.00	34,490	
office services clerk	3.00	92,506	2.00	63,572	2.00	64,756	
fiscal accounts clerk i	1.00	24,294	1.00	25,801	1.00	26,505	
office clerk ii	2.00	57,236	2.00	59,171	2.00	60,269	
electrician high voltage	1.00	37,180	1.00	38,449	1.00	39,174	
maint chief ii non lic	1.00	31,475	1.00	33,144	1.00	34,068	
carpenter trim	1.00	32,744	1.00	33,856	1.00	34,490	
electrician	1.00	32,441	1.00	33,546	1.00	34,173	
plumber	1.00	24,917	1.00	26,221	1.00	27,183	
steam fitter	1.00	32,441	1.00	33,546	1.00	34,173	
maint mechanic	2.00	57,111	2.00	59,161	2.00	60,257	
housekeeping supv i	.00	0	1.00	28,551	1.00	29,079	
building services worker ii	6.00	137,724	5.00	133,172	5.00	135,618	
service work chief	1.00	45,157	1.00	27,319	1.00	27,822	

TOTAL r00a0120*	87.00	3,570,973	78.00	3,381,117	78.00	3,450,381	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	80,159	1.00	82,945	1.00	84,560	
prgm mgr ii	8.00	476,042	7.00	492,372	7.00	501,921	
staff specialist iii education	3.00	167,871	5.00	306,454	5.00	312,366	
voc rehab spec supv	24.00	1,141,534	22.00	1,216,556	22.00	1,241,497	
voc rehab technical spec	79.50	3,841,246	87.50	4,240,750	87.50	4,321,773	
obs-voc rehab spec iii	37.00	961,014	12.00	468,979	12.00	479,023	
voc rehab spec ii	14.00	526,962	20.00	751,284	20.00	772,279	
voc rehab spec i	1.00	127,224	5.00	172,119	5.00	177,895	
admin spec ii	1.00	37,296	1.00	38,812	1.00	39,544	
fiscal accounts technician ii	4.00	148,033	4.00	153,093	4.00	155,979	
management associate	1.00	42,256	1.00	43,705	1.00	44,536	
admin aide	7.00	282,322	8.00	306,916	8.00	312,704	
office secy iii	.00	0	1.00	36,415	1.00	37,100	
fiscal accounts clerk ii	1.00	33,047	1.00	34,173	1.00	34,814	
office secy ii	55.00	1,595,988	49.50	1,630,949	49.50	1,664,107	
office secy i	1.00	30,179	1.00	31,202	1.00	31,783	
office services clerk	1.00	31,313	1.00	32,374	1.00	32,979	
office processing clerk ii	2.00	49,419	2.00	51,505	2.00	52,885	
office processing clerk i	1.00	3,304	.00	0	.00	0	

TOTAL r00a0121*	241.50	9,575,209	229.00	10,090,603	229.00	10,297,745	

r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	140,417	1.00	148,075	1.00	154,077	
voc rehab dir iii	1.00	84,115	.00	0	.00	0	
dir nursing	1.00	72,335	1.00	74,851	1.00	76,305	
prgm mgr ii	1.00	98,127	3.00	202,413	3.00	206,332	
prgm mgr i	5.00	186,255	1.00	65,753	1.00	67,025	
therapy services mgr i	1.00	61,168	1.00	63,285	1.00	64,507	
physician clinical specialist	2.50	301,231	2.50	317,645	2.50	330,514	
physician program staff	.20	20,740	.20	21,869	.20	22,754	
clinical nurse specialist	1.00	64,162	1.00	66,389	1.00	67,674	
teacher apc plus 30 msde	.30	41,214	1.30	85,247	1.30	85,247	
obs-occupational therapist iv	1.00	57,777	1.00	43,854	1.00	45,521	
registered nurse supv	2.00	118,503	2.00	122,607	2.00	124,972	
speech patholgst audiolgst iv	1.00	60,105	1.00	62,189	1.00	63,389	
staff specialist iii education	4.00	232,021	5.00	306,002	5.00	311,901	
teacher apc msde	7.00	412,236	6.00	376,126	6.00	376,126	
occupational therapist iii	2.00	115,204	2.50	144,008	2.50	146,778	
physical therapist iii	1.00	56,852	1.00	58,816	1.00	59,948	
registered nurse charge	3.00	97,361	3.00	141,685	3.00	145,166	
voc rehab spec supv	6.00	382,503	6.00	344,054	6.00	350,676	
teacher supervisor msde	1.00	61,786	1.00	63,323	1.00	63,323	
teacher spc msde	2.00	96,360	2.00	101,131	2.00	101,131	
registered nurse	1.00	46,654	1.00	48,258	1.00	49,180	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
staff specialist ii education	6.00	257,737	5.00	246,118	5.00	251,553	
teacher provisional msde	2.00	78,848	2.00	82,458	2.00	82,458	
staff specialist i education	2.20	149,491	2.70	120,403	2.70	123,041	
voc rehab technical spec	32.00	1,545,964	27.00	1,297,525	27.00	1,322,304	
therapeutic recreator superviso	1.00	45,925	1.00	47,504	1.00	48,410	
admin officer i	1.00	42,256	1.00	43,705	1.00	44,536	
obs-voc rehab spec iii	12.00	258,397	3.00	122,638	3.00	124,959	
therapeutic recreator ii	2.00	85,665	2.00	88,657	2.00	90,343	
voc rehab spec ii	4.00	155,995	6.00	224,693	6.00	231,650	
admin spec iii	1.00	44,989	.00	0	.00	0	
voc rehab spec i	1.00	44,138	1.00	35,963	1.00	36,639	
obs-admin spec i	.00	0	1.00	28,409	1.00	29,459	
licensed practical nurse iii ad	3.00	107,957	3.00	128,720	3.00	131,165	
computer user support spec ii	1.00	39,262	1.00	40,608	1.00	41,376	
licensed practical nurse ii	1.00	23,302	1.00	29,944	1.00	31,055	
occupational therapy asst ii	2.00	69,451	2.00	71,820	2.00	73,169	
fiscal accounts technician ii	1.00	8,419	.00	0	.00	0	
activity therapy associate iii	3.00	69,912	2.00	62,040	2.00	63,715	
rehab center residential adviso	13.00	322,408	10.00	317,024	10.00	323,904	
direct care asst ii	1.00	26,339	1.00	30,123	1.00	30,682	
rehab center houseparent ii	3.00	80,843	3.00	82,769	3.00	84,694	
management associate	1.00	39,448	1.00	43,705	1.00	44,536	
admin aide	2.00	138,383	6.00	224,354	6.00	229,161	
obs-hlth records manager ii	1.00	36,833	1.00	38,094	1.00	38,812	
office secy iii	6.00	158,641	2.00	65,874	2.00	67,651	
office secy ii	7.00	181,829	3.00	102,519	3.00	104,442	
office services clerk	2.00	27,350	1.00	28,728	1.00	29,259	
therapeutic recreator i	.00	0	1.00	38,094	1.00	38,812	
TOTAL r00a0122*	156.20	6,846,908	133.20	6,500,069	133.20	6,630,331	
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	238,344	2.00	254,116	2.00	264,410	
prgm mgr senior iii	1.00	88,992	1.00	92,090	1.00	93,889	
dp asst director i	1.00	68,504	1.00	70,885	1.00	72,260	
prgm mgr ii	2.00	138,999	2.00	143,825	2.00	146,616	
psychology services chief	.00	0	1.00	72,954	1.00	74,370	
prgm mgr i	3.00	185,387	3.00	191,808	3.00	195,513	
physician program specialist	11.00	1,072,230	10.00	1,154,090	11.00	1,301,048	New
computer network spec supr	1.00	64,781	1.00	67,025	1.00	68,322	
psychologist ii	6.50	422,480	6.50	416,960	6.50	425,464	
computer network spec lead	1.00	58,410	1.00	60,429	1.00	61,595	
staff specialist iii education	4.00	231,573	4.00	248,173	4.00	252,961	
computer network spec ii	2.00	87,838	2.00	103,458	2.00	105,442	
dp programmer analyst ii	2.00	101,947	2.00	106,362	2.00	108,859	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0123 Division of Rehabilitation Services-Disability Determination Services							
voc rehab spec supv	12.00	621,699	12.00	680,179	12.00	693,266	
accountant, advanced	1.00	43,289	1.00	45,617	1.00	46,911	
staff specialist ii education	15.00	786,867	15.00	810,922	16.00	863,922	New
voc rehab technical spec	48.00	1,951,713	42.50	2,064,197	42.50	2,103,245	
obs-voc rehab spec iii	18.50	616,227	12.00	469,065	12.00	477,920	
voc rehab spec ii	23.00	948,075	32.00	1,251,954	32.00	1,278,147	
admin spec iii	3.00	118,527	3.00	122,592	3.00	124,912	
voc rehab spec i	10.00	376,396	13.00	457,652	21.00	707,625	New
computer operator ii	3.00	108,373	3.00	121,830	3.00	124,136	
agency buyer i	1.00	34,564	1.00	35,744	1.00	36,415	
management associate	1.00	42,256	1.00	43,705	1.00	44,536	
admin aide	3.00	110,607	3.00	115,351	3.00	117,526	
office supervisor	1.00	37,180	1.00	38,449	1.00	39,174	
fiscal accounts clerk, lead	1.00	35,542	1.00	36,754	1.00	37,445	
office secy iii	2.00	70,735	2.00	71,155	2.00	72,491	
fiscal accounts clerk ii	8.00	241,513	8.00	250,769	8.00	256,433	
office secy ii	25.50	767,877	23.50	771,363	23.50	786,522	
office services clerk lead	1.00	33,355	1.00	34,490	1.00	35,138	
office secy i	1.00	28,023	1.00	28,991	1.00	29,526	
office services clerk	4.00	124,335	6.00	177,121	6.00	180,838	
office clerk ii	4.50	103,330	4.50	106,146	4.50	110,003	
office clerk i	.00	0	1.00	21,801	1.00	22,586	
stock clerk ii	1.00	17,501	.00	0	.00	0	

TOTAL r00a0123*	224.00	9,977,469	224.00	10,738,022	234.00	11,359,466	

r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	.00	0	1.00	87,048	1.00	88,746	
prgm mgr ii	.00	0	1.00	62,582	1.00	63,791	
prgm mgr i	.00	0	1.00	60,336	1.00	61,499	
voc rehab spec supv	.00	0	3.00	172,571	3.00	175,893	
staff specialist ii education	.00	0	6.00	282,606	6.00	290,288	
staff specialist i education	.00	0	1.00	50,677	1.00	51,647	
voc rehab technical spec	.00	0	14.50	699,369	14.50	713,408	
voc rehab spec ii	.00	0	5.50	208,596	5.50	214,230	
admin spec iii	.00	0	1.00	40,227	1.00	40,988	
voc rehab spec i	.00	0	2.00	71,926	2.00	73,278	
management associate	.00	0	1.00	43,705	1.00	44,536	
admin aide	.00	0	1.00	28,126	1.00	29,166	
office secy iii	.00	0	2.00	67,927	2.00	69,199	
office secy ii	.00	0	3.50	118,998	3.50	121,229	
office services clerk	.00	0	1.00	32,079	1.00	32,677	

TOTAL r00a0124*	.00	0	44.50	2,026,773	44.50	2,070,575	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
admin spec iii	.00	13,701	1.00	40,608	1.00	41,376	
fiscal accounts technician ii	1.00	24,508	.00	0	.00	0	

TOTAL r00a0125*	1.00	38,209	1.00	40,608	1.00	41,376	
TOTAL r00a01 **	1,386.80	66,094,036	1,589.30	81,559,351	1,637.30	85,110,875	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r13m00 Morgan State University							
r13m0001 Instruction							
accounting clerk ii	1.00	29,462	1.00	30,661	1.00	30,661	
administrative assistant i	27.00	774,178	27.00	855,830	27.00	855,830	
administrative assistant ii	1.00	36,993	1.00	37,678	1.00	37,678	
administrative coord., english	1.00	48,956	1.00	51,461	1.00	51,461	
assistant professor	109.00	6,172,903	109.00	6,590,672	109.00	6,590,672	
assoc prof & dir inst arch& pl	1.00	90,431	1.00	92,904	1.00	92,904	
associate professor	103.00	7,123,458	103.00	7,418,079	115.00	8,318,079	New
asst to the dir. cont. studies	1.00	48,166	1.00	51,491	1.00	51,491	
coord. intramurals/recreation	1.00	44,930	1.00	46,749	1.00	46,749	
counselor	1.00	37,333	1.00	40,301	1.00	40,301	
ctr for excell director	2.00	142,335	2.00	147,066	2.00	147,066	
data device oper i	1.00	0	1.00	16,267	1.00	16,267	
dir balto urb sys initiat	1.00	103,571	1.00	108,203	1.00	108,203	
director academic dev cen	1.00	72,485	1.00	67,087	1.00	67,087	
director summer school	1.00	58,260	1.00	62,266	1.00	62,266	
director, fine arts center	1.00	70,289	1.00	73,195	1.00	73,195	
director, med. tech.	1.00	82,050	1.00	85,376	1.00	85,376	
dir. eng serv. & contracts	1.00	52,156	1.00	54,529	1.00	54,529	
dir. of the gerontology	1.00	69,093	1.00	70,615	1.00	70,615	
instruction developer	1.00	0	1.00	76,053	1.00	76,053	
instructor	16.00	738,738	16.00	748,222	16.00	748,222	
lab manager	1.00	44,288	1.00	44,927	1.00	44,927	
laboratory assistant	6.00	229,545	6.00	238,860	6.00	238,860	
lecturer	50.00	2,339,052	50.00	2,375,255	50.00	2,375,255	
office secretary	3.00	93,261	3.00	97,043	3.00	97,043	
professor	41.00	3,608,649	41.00	3,871,219	56.00	4,996,219	New
program coordinator	2.00	65,514	2.00	90,827	2.00	90,827	
research coord, public health	1.00	52,779	1.00	53,543	1.00	53,543	
storekeeper ii	1.00	29,567	1.00	30,770	1.00	30,770	
storekeeper iii	1.00	28,496	1.00	29,433	1.00	29,433	
technician, theatre arts	1.00	40,769	1.00	42,397	1.00	42,397	

TOTAL r13m0001*	380.00	22,327,707	380.00	23,598,979	407.00	25,623,979	

r13m0002 Research							
academic advisor	.00	0	2.00	83,200	2.00	83,200	
administrative assistant i	5.00	140,927	10.00	370,916	10.00	370,916	
administrative staff	2.00	78,989	2.00	94,792	2.00	94,792	
asst director	.00	0	1.00	45,760	1.00	45,760	
asst to avp for sponsored prgm	.00	0	1.00	50,000	1.00	50,000	
asst to the coordinator	1.00	11,394	1.00	39,558	1.00	39,558	
asst. dir., honors program	1.00	51,859	1.00	55,172	1.00	55,172	
coordinator	.00	0	1.00	53,927	1.00	53,927	
coordinator distance learning	1.00	24,533	1.00	56,139	1.00	56,139	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r13m0002 Research							
cult. ench. coord., fine arts	1.00	50,000	1.00	53,719	1.00	53,719	
dean public health & policy	1.00	39,252	1.00	133,270	1.00	133,270	
development director	.00	0	1.00	48,000	1.00	48,000	
dir national trans center	2.00	113,361	2.00	122,629	2.00	122,629	
dir of student services	.00	0	1.00	56,189	1.00	56,189	
dir prof dev ctr	1.00	36,441	1.00	54,100	1.00	54,100	
director, drug abuse program	1.00	123,741	1.00	132,629	1.00	132,629	
dir. eng serv. & contracts	1.00	44,951	1.00	64,480	1.00	64,480	
doe chair of excellence	1.00	130,766	1.00	141,136	1.00	141,136	
editor national trans center	1.00	51,725	1.00	56,433	1.00	56,433	
fiscal administrator ntc	1.00	0	1.00	54,982	1.00	54,982	
fiscal manager, public health	1.00	57,968	1.00	63,829	1.00	63,829	
grants adm	1.00	52,415	1.00	56,589	1.00	56,589	
grants specialist	.00	0	2.00	94,100	2.00	94,100	
labortory assistant	1.00	28,837	1.00	30,257	1.00	30,257	
lecturer	6.00	270,996	7.00	311,200	7.00	311,200	
network operations ctr. admin.	1.00	20,418	1.00	59,114	1.00	59,114	
news director	.00	0	1.00	48,000	1.00	48,000	
office assistant	1.00	7,301	1.00	24,360	1.00	24,360	
office clerk ii	2.00	37,887	2.00	54,448	2.00	54,448	
office secretary	1.00	31,537	1.00	53,436	1.00	53,436	
program coordinator	2.00	74,645	2.00	86,038	2.00	86,038	
program director	1.00	31,232	1.00	57,069	1.00	57,069	
project engineer	1.00	45,417	1.00	49,806	1.00	49,806	
project manager	.00	0	1.00	44,000	1.00	44,000	
research associate	11.00	425,623	16.00	860,293	16.00	860,293	
research engineer	1.00	71,939	1.00	79,000	1.00	79,000	
research scientist	1.00	73,270	1.00	79,000	1.00	79,000	
research technician	2.00	44,494	4.00	124,389	4.00	124,389	
special projects coordinator	1.00	7,832	1.00	43,233	1.00	43,233	
technical coordinator / enginee	1.00	26,959	1.00	60,169	1.00	60,169	
technology mgmt specialist	.00	0	1.00	60,000	1.00	60,000	
title iii officer	1.00	78,527	1.00	83,954	1.00	83,954	
university police officer i	6.00	192,602	6.00	206,727	6.00	206,727	
upward bound asst dir	1.00	42,262	1.00	45,508	1.00	45,508	
upward bound dir	1.00	62,447	1.00	67,063	1.00	67,063	
urban research dir asst to	1.00	69,337	1.00	73,772	1.00	73,772	
urban research director	1.00	31,740	1.00	34,666	1.00	34,666	

TOTAL r13m0002*	66.00	2,683,624	91.00	4,617,051	91.00	4,617,051	

r13m0004 Academic Support							
acquisitions librarian	1.00	33,851	1.00	51,007	1.00	51,007	
admin assistant	1.00	44,102	1.00	47,759	1.00	47,759	
administrative assistant i	11.00	269,133	11.00	361,469	12.00	397,469	New

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0004 Academic Support							
administrative assistant ii	5.00	152,727	5.00	180,640	5.00	180,640	
administrative staff	1.00	39,015	1.00	51,852	6.00	308,230	New
art center manager	1.00	53,892	1.00	60,000	1.00	60,000	
assist spec collections tech	1.00	38,713	1.00	41,914	1.00	41,914	
assoc dir public services	1.00	59,758	1.00	65,138	1.00	65,138	
assoc dir technical services	1.00	67,468	1.00	73,540	1.00	73,540	
associate professor	1.00	84,300	1.00	81,781	1.00	81,781	
asst budget officer	1.00	13,718	1.00	46,690	1.00	46,690	
asst dean comp, math nat sci	1.00	96,789	1.00	91,690	1.00	91,690	
asst dean grad school	1.00	66,919	1.00	71,531	1.00	71,531	
asst dean, coll. liberal arts	2.00	122,963	2.00	135,402	2.00	135,402	
asst dir info services	1.00	65,447	1.00	70,824	1.00	70,824	
asst dn grad sch & dir cont st	1.00	74,998	1.00	71,531	1.00	71,531	
asst vp for sponsored programs	1.00	91,695	1.00	99,213	1.00	99,213	
asst. dean/educ./urb. affairs	.00	75,197	.00	79,993	.00	79,993	
budget officer	3.00	80,064	3.00	150,485	3.00	150,485	
budget technician	1.00	38,394	1.00	40,852	1.00	40,852	
chief member services for weaa	1.00	18,191	1.00	40,600	1.00	40,600	
circulation librarian	1.00	40,963	1.00	44,003	1.00	44,003	
dean asst school of business	2.00	157,685	2.00	158,991	2.00	158,991	
dean education & urban affairs	1.00	108,050	1.00	120,163	1.00	120,163	
dean graduate school	1.00	108,068	1.00	130,000	1.00	130,000	
dean school of engineering	1.00	145,629	1.00	157,223	1.00	157,223	
dean, college of liberal arts	1.00	125,256	1.00	140,483	1.00	140,483	
director, eur. research center	1.00	78,250	1.00	83,602	1.00	83,602	
dir. trsf/pre-professional prg	1.00	26,839	1.00	46,817	2.00	116,817	New
dn sch of business	1.00	144,651	1.00	159,200	1.00	159,200	
documents librarian	2.00	70,029	2.00	75,257	2.00	75,257	
dp op tech i gen	1.00	28,977	1.00	31,139	1.00	31,139	
facilities administrator	1.00	42,723	1.00	52,083	1.00	52,083	
financial manager	1.00	53,839	1.00	57,842	1.00	57,842	
general manager weaa	1.00	88,555	1.00	75,003	1.00	75,003	
grad admissions dir	1.00	54,442	1.00	58,029	1.00	58,029	
grants adm instrator	2.00	104,907	2.00	116,210	2.00	116,210	
honors program director	1.00	64,534	1.00	70,000	1.00	70,000	
instruction developer	1.00	52,687	1.00	57,998	1.00	57,998	
interim dn sch comp math nt sc	1.00	98,119	1.00	125,000	1.00	125,000	
it computer oper sr	1.00	31,875	1.00	34,252	1.00	34,252	
it data entry operator	1.00	26,607	1.00	28,575	1.00	28,575	
lecturer	2.00	89,470	2.00	88,030	2.00	88,030	
library assistant	1.00	7,266	1.00	22,006	1.00	22,006	
library director	1.00	84,114	1.00	95,000	1.00	95,000	
library technician	4.00	121,841	4.00	129,476	4.00	129,476	
library technician	1.00	23,187	1.00	24,921	1.00	24,921	
multimedia librarian	1.00	35,165	1.00	40,411	1.00	40,411	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0004 Academic Support							
office clerk ii	2.00	71,792	2.00	85,893	2.00	85,893	
office secretary	2.00	47,549	2.00	58,661	3.00	85,661	New
professor	1.00	78,044	1.00	85,889	1.00	85,889	
program coordinator	1.00	35,264	1.00	55,000	1.00	55,000	
proj coord/proj prime	1.00	42,229	1.00	44,261	1.00	44,261	
recruitment/retention coord.	1.00	54,483	1.00	59,114	3.00	141,114	New
reference librarian	1.00	53,713	1.00	57,686	1.00	57,686	
research assistant	6.00	206,803	6.00	294,593	6.00	294,593	
sponsor program director	1.00	74,896	1.00	78,503	1.00	78,503	
TOTAL r13m0004*	87.00	4,265,835	87.00	4,955,225	97.00	5,426,603	
r13m0005 Student Services							
admin staff-fin aid processing	.00	0	2.00	49,168	2.00	49,168	
admin staff-student loan	.00	0	1.00	25,571	1.00	25,571	
administrative assistant i	5.00	143,055	5.00	186,975	5.00	186,975	
admiss assoc dir	1.00	47,492	1.00	52,731	1.00	52,731	
admiss director	1.00	58,756	1.00	61,584	1.00	61,584	
admissions officer	4.00	132,652	4.00	139,751	4.00	139,751	
application processor	.00	0	2.00	53,000	2.00	53,000	
assoc dir/physician asst	1.00	49,165	1.00	52,504	1.00	52,504	
asst dir for operations	1.00	39,813	1.00	43,809	1.00	43,809	
asst dir of student activities	1.00	50,436	1.00	53,877	1.00	53,877	
bear necessity card manager	1.00	49,516	1.00	53,346	1.00	53,346	
career dev asst	2.00	81,161	2.00	87,532	2.00	87,532	
career development dir	1.00	70,197	1.00	75,394	1.00	75,394	
coord alternative aid resource	1.00	45,842	1.00	49,486	1.00	49,486	
coord stud activities	1.00	51,441	1.00	55,307	1.00	55,307	
coordinator gsl	1.00	32,629	1.00	35,197	1.00	35,197	
counseling serv dir	1.00	66,626	1.00	72,191	1.00	72,191	
counselor	5.00	232,315	5.00	260,285	5.00	260,285	
counselor, fin aid	5.00	154,218	5.00	190,808	5.00	190,808	
fin aid director	1.00	11,563	1.00	66,990	1.00	66,990	
finan aid asc dir	1.00	54,546	1.00	59,991	1.00	59,991	
internat stu adv	1.00	46,539	1.00	52,794	1.00	52,794	
jumpstart/employment coord	.00	0	1.00	32,677	1.00	32,677	
licensed practical nurse	2.00	85,370	2.00	91,877	2.00	91,877	
medical assistant (msu)	1.00	23,233	1.00	24,971	1.00	24,971	
nurse practitioner	1.00	64,900	1.00	70,017	1.00	70,017	
office supr i	1.00	32,271	1.00	34,678	1.00	34,678	
office assistant ii	1.00	19,498	1.00	20,959	1.00	20,959	
office clerk ii	11.00	287,729	11.00	320,989	11.00	320,989	
office secretary	2.00	55,113	2.00	60,249	2.00	60,249	
office supr ii	1.00	31,671	1.00	34,033	1.00	34,033	
quality control supervisor	1.00	39,140	1.00	42,630	1.00	42,630	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r13m0005 Student Services							
registrar	1.00	75,914	1.00	79,579	1.00	79,579	
registrar asst	2.00	90,464	2.00	96,929	2.00	96,929	
services supervisor	1.00	36,786	1.00	40,600	1.00	40,600	
stud employ prog supervisor	1.00	39,431	1.00	42,778	1.00	42,778	
student employment coordinator	1.00	34,615	1.00	37,367	1.00	37,367	
tech support specialist	1.00	36,524	1.00	39,535	1.00	39,535	

TOTAL r13m0005*	63.00	2,370,621	69.00	2,848,159	69.00	2,848,159	

r13m0006 Institutional Support							
acad networkd mgr.,pl/inf tech	1.00	41,817	1.00	43,820	1.00	43,820	
accountant	2.00	103,594	2.00	109,320	2.00	109,320	
accounting associate	2.00	39,768	2.00	85,592	2.00	85,592	
accounting clerk i	1.00	15,030	1.00	33,143	1.00	33,143	
accounting clerk ii	6.00	137,849	6.00	175,493	6.00	175,493	
accounting clerk iii	5.00	149,577	5.00	162,000	5.00	162,000	
acct rec/collection staff	1.00	50,134	1.00	54,097	1.00	54,097	
adm asst vp fin mgmt	1.00	58,200	1.00	63,000	1.00	63,000	
adm asst/the president	4.00	180,244	4.00	195,797	4.00	195,797	
administrative assistant i	15.00	436,602	15.00	484,619	15.00	484,619	
administrative assistant ii	6.00	190,166	6.00	211,682	6.00	211,682	
administrative staff	1.00	38,273	1.00	43,176	1.00	43,176	
administrator, purchacing card	1.00	44,463	1.00	50,750	1.00	50,750	
alumni aff asst dir	1.00	42,926	1.00	46,104	1.00	46,104	
alumni aff director	1.00	67,678	1.00	74,130	1.00	74,130	
art supv./graphics pub.	1.00	47,602	1.00	51,129	1.00	51,129	
assistant general counsel	1.00	66,787	1.00	74,836	1.00	74,836	
assoc dir info services	1.00	74,972	1.00	80,074	1.00	80,074	
assoc vp fin mgmt	1.00	111,252	1.00	122,643	1.00	122,643	
asst attorney general	1.00	79,746	1.00	89,331	1.00	89,331	
asst comptroller	.00	63,226	.00	66,775	.00	66,775	
asst dir police pub saf	1.00	22,557	1.00	50,486	1.00	50,486	
asst dir prog sys analysis	1.00	73,618	1.00	82,155	1.00	82,155	
asst dir restricted fund	2.00	92,766	2.00	100,829	2.00	100,829	
asst dir., procurement	1.00	52,489	1.00	69,680	1.00	69,680	
asst to pres for govt relation	2.00	97,038	2.00	156,125	2.00	156,125	
asst to the v.p. for spec proj	1.00	72,479	1.00	71,813	1.00	71,813	
asst to vp fin mgmt.	2.00	164,883	2.00	175,989	2.00	175,989	
asst v.p. stud services	1.00	78,723	1.00	84,989	1.00	84,989	
asst. dir, public relatio	1.00	3,635	1.00	42,224	1.00	42,224	
asst. vp academic affairs	2.00	192,291	2.00	214,859	2.00	214,859	
benefits coordinator	1.00	47,183	1.00	51,607	1.00	51,607	
budget financial analysis	1.00	55,095	1.00	59,473	1.00	59,473	
budget officer	2.00	109,985	2.00	122,836	2.00	122,836	
bursar	1.00	74,838	1.00	79,602	1.00	79,602	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0006 Institutional Support							
buyer iii	1.00	44,880	1.00	46,287	1.00	46,287	
cashing oper ctr supervisor	1.00	39,481	1.00	42,178	1.00	42,178	
collections coordinator	1.00	37,904	1.00	40,728	1.00	40,728	
comptroller	1.00	76,190	1.00	81,049	1.00	81,049	
computer laboratory coord	2.00	106,807	2.00	115,648	2.00	115,648	
computer technician	3.00	120,173	3.00	129,336	3.00	129,336	
coordinator/motor pool	1.00	41,760	1.00	47,395	1.00	47,395	
customer relations supervisor	2.00	75,412	2.00	86,600	2.00	86,600	
customer serv. representative	1.00	31,308	1.00	38,665	1.00	38,665	
data management coordinat	1.00	36,678	1.00	40,000	1.00	40,000	
data proc prog analyst	2.00	116,550	2.00	127,766	2.00	127,766	
data research coordinator	1.00	41,393	1.00	50,000	1.00	50,000	
development officer	2.00	43,177	2.00	95,776	2.00	95,776	
dir of public relations/commu	1.00	82,272	1.00	93,015	1.00	93,015	
dir procure/inventory control	1.00	87,046	1.00	93,634	1.00	93,634	
director info services	1.00	91,274	1.00	97,156	1.00	97,156	
director, restricted funds	1.00	37,351	1.00	60,900	1.00	60,900	
director, retention	1.00	60,304	1.00	64,785	1.00	64,785	
dir. of diversity, eeo officer	1.00	71,448	1.00	74,858	1.00	74,858	
dir. stu. jud. prog., stu aff	1.00	35,819	1.00	39,407	1.00	39,407	
dir., acadm. computing service	1.00	35,917	1.00	47,070	1.00	47,070	
dp op tech ii	1.00	28,668	1.00	30,808	1.00	30,808	
dp programmer	1.00	54,734	1.00	58,869	1.00	58,869	
driver i	1.00	24,651	1.00	25,738	1.00	25,738	
driver ii	2.00	65,875	2.00	69,990	2.00	69,990	
employment manager	1.00	32,095	1.00	42,846	1.00	42,846	
exec asst to president	1.00	111,075	1.00	119,896	1.00	119,896	
exec dir for enrollment	1.00	71,889	1.00	77,241	1.00	77,241	
fixed assets mgr., pro. inv	1.00	35,392	1.00	37,214	1.00	37,214	
frs coordinator	1.00	51,443	1.00	56,420	1.00	56,420	
general counsel	1.00	101,642	1.00	115,838	1.00	115,838	
grants accountant	3.00	49,247	3.00	120,132	3.00	120,132	
graphic artist ii	1.00	33,343	1.00	35,818	1.00	35,818	
human resources associate i	1.00	30,486	1.00	32,760	1.00	32,760	
human resources asst dir	2.00	109,816	2.00	118,390	2.00	118,390	
human resources director	1.00	87,111	1.00	93,634	1.00	93,634	
information database manger	1.00	47,179	1.00	50,427	1.00	50,427	
instructional dveloper	1.00	9,597	1.00	71,128	1.00	71,128	
internal audit director	1.00	84,637	1.00	92,270	1.00	92,270	
it computer oper sr	1.00	33,037	1.00	34,890	1.00	34,890	
it data entry opr (50)	.00	0	.00	25,205	.00	25,205	
it telecommunications assoc	1.00	35,533	1.00	38,181	1.00	38,181	
manager, print shop	1.00	46,165	1.00	50,000	1.00	50,000	
moving storage specialist	1.00	13,936	1.00	26,113	1.00	26,113	
ndsl coordinator	1.00	37,746	1.00	40,560	1.00	40,560	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0006 Institutional Support							
network analyst, telcomm serv	1.00	43,217	1.00	47,428	1.00	47,428	
network topologist	1.00	40,428	1.00	48,378	1.00	48,378	
office clerk ii	4.00	91,108	4.00	119,292	4.00	119,292	
off. admin., inst. advancement	1.00	38,063	1.00	40,396	1.00	40,396	
police comm opr	3.00	87,456	3.00	97,364	3.00	97,364	
postal service supervisor ii	1.00	36,619	1.00	39,347	1.00	39,347	
president	1.00	291,480	1.00	330,000	1.00	330,000	
proc assets cont asst dir	1.00	58,019	1.00	63,000	1.00	63,000	
procurement officer	1.00	41,110	1.00	43,084	1.00	43,084	
program coordinator	1.00	44,327	1.00	47,599	1.00	47,599	
programmer analyst	4.00	162,357	4.00	227,093	4.00	227,093	
ps press operator i	2.00	65,274	2.00	70,125	2.00	70,125	
ps print services supr ii	1.00	38,297	1.00	41,209	1.00	41,209	
public safety dir	1.00	21,023	1.00	80,358	1.00	80,358	
publications manager	1.00	50,357	1.00	53,692	1.00	53,692	
research officer	1.00	52,636	1.00	56,254	1.00	56,254	
retention specialist	1.00	13,466	1.00	50,750	1.00	50,750	
sch of bus - senior technician	1.00	50,500	1.00	52,932	1.00	52,932	
senior tech support specialist	1.00	58,140	1.00	65,938	1.00	65,938	
senior technology specialist	1.00	54,623	1.00	58,252	1.00	58,252	
special asst, off. of the pres	1.00	152,138	1.00	158,892	1.00	158,892	
staff accountant	3.00	80,987	3.00	128,407	3.00	128,407	
storekeeper ii	1.00	27,084	1.00	27,154	1.00	27,154	
storekeeper iii	1.00	35,395	1.00	37,213	1.00	37,213	
student accounts liaison	1.00	33,869	1.00	35,525	1.00	35,525	
supv. of oper. prod.	1.00	38,982	1.00	42,864	1.00	42,864	
supv., pro. acad. syste	1.00	71,793	1.00	80,243	1.00	80,243	
supv., tech. support	1.00	72,430	1.00	85,911	1.00	85,911	
tech support specialist	6.00	280,702	6.00	305,123	6.00	305,123	
technical admin asst/fac plann	1.00	52,277	1.00	56,165	1.00	56,165	
telecommunications manager	1.00	56,148	1.00	61,342	1.00	61,342	
typist clerk	2.00	53,667	2.00	57,901	2.00	57,901	
univ facilities planner	1.00	69,497	1.00	74,651	1.00	74,651	
univ provost vp acad affairs	1.00	154,533	1.00	170,000	1.00	170,000	
university police officer i	2.00	46,493	2.00	79,623	2.00	79,623	
university police officer ii	27.00	898,870	27.00	1,101,172	27.00	1,101,172	
university police officer iii	3.00	96,186	3.00	149,283	3.00	149,283	
university police officer iv	2.00	99,928	2.00	100,172	2.00	100,172	
university police officer v	3.00	134,857	3.00	174,501	3.00	174,501	
vp finance management	1.00	140,799	1.00	157,000	1.00	157,000	
vp inst. advancement	1.00	101,289	1.00	125,000	1.00	125,000	
vp research evaluation	1.00	130,621	1.00	144,000	1.00	144,000	
vp student affairs	1.00	118,520	1.00	128,068	1.00	128,068	
TOTAL r13m0006*	218.00	9,971,492	218.00	11,769,500	218.00	11,769,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r13m0007 Operation and Maintenance of Plant							
accounting clerk ii	2.00	49,210	3.00	86,612	3.00	86,612	
administrative assistant i	2.00	54,714	2.00	57,888	2.00	57,888	
automotive shop supervisor	1.00	36,701	1.00	38,765	1.00	38,765	
business manager	1.00	43,503	1.00	45,675	1.00	45,675	
carpenter	4.00	108,511	6.00	193,184	6.00	193,184	
control technician	1.00	52,222	3.00	120,258	3.00	120,258	
design technician	1.00	47,557	1.00	50,844	1.00	50,844	
dir design construction	1.00	97,865	1.00	106,150	1.00	106,150	
electrician	3.00	95,789	4.00	126,569	4.00	126,569	
environ safety spec	1.00	0	1.00	50,867	1.00	50,867	
exec eng heating plant	1.00	0	1.00	57,163	1.00	57,163	
facil asst manager	1.00	42,975	1.00	44,543	1.00	44,543	
facilities manager	1.00	49,657	1.00	52,029	1.00	52,029	
facilities manager m.f.a	1.00	57,524	1.00	65,111	1.00	65,111	
grounds supervisor	3.00	80,080	3.00	90,553	3.00	90,553	
groundskeeper	5.00	117,724	5.00	125,600	5.00	125,600	
housekeeper	9.00	207,660	9.00	224,931	9.00	224,931	
housekeeping supervisor ii	.00	31,762	1.00	68,603	1.00	68,603	
housekeeping supervisor i	3.00	84,612	3.00	81,605	3.00	81,605	
hvac mechanic i	2.00	108,164	2.00	118,243	2.00	118,243	
hvac technician	.00	0	2.00	61,200	2.00	61,200	
locksmith	1.00	36,283	1.00	36,487	1.00	36,487	
maint proj eng spec	1.00	61,846	1.00	65,779	1.00	65,779	
maintenance aide i	1.00	25,519	1.00	24,977	1.00	24,977	
maintenance aide ii	1.00	25,235	1.00	24,868	1.00	24,868	
maintenance mechanic	4.00	92,436	6.00	182,151	6.00	182,151	
maintenance mechanic lead	1.00	33,085	1.00	31,134	1.00	31,134	
manager design services	2.00	136,808	2.00	148,585	2.00	148,585	
manager, construct management	1.00	78,025	1.00	82,439	1.00	82,439	
multi trades chief iii	8.00	393,424	8.00	389,349	8.00	389,349	
office assistant ii	1.00	14,080	1.00	23,408	1.00	23,408	
phys plant asst dir	1.00	84,449	1.00	80,781	1.00	80,781	
phys plant asst to director	1.00	50,035	1.00	53,838	1.00	53,838	
phys plant director	1.00	31,999	1.00	90,000	1.00	90,000	
plumber	.00	0	1.00	31,200	1.00	31,200	
service worker	11.00	316,651	11.00	319,989	11.00	319,989	
services specialist	1.00	57,434	1.00	61,066	1.00	61,066	
stat eng ht and hp	5.00	203,711	5.00	190,158	5.00	190,158	
stat engr, 2nd gr	1.00	46,087	1.00	35,993	1.00	35,993	
steamfitter	4.00	163,671	4.00	141,974	4.00	141,974	
supervisor of grounds	1.00	52,500	1.00	56,404	1.00	56,404	
tech support specialist	1.00	0	1.00	47,244	1.00	47,244	
work control spec iii	1.00	29,421	1.00	29,433	1.00	29,433	
work control supv	1.00	34,981	1.00	36,249	1.00	36,249	

TOTAL r13m0007*	93.00	3,333,910	105.00	4,049,899	105.00	4,049,899	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0008 Auxiliary Enterprise							
academic coordinator, ath	1.00	43,975	1.00	49,880	1.00	49,880	
accountant	3.00	59,778	3.00	119,095	3.00	119,095	
accounting clerk ii	1.00	28,977	1.00	31,139	1.00	31,139	
accounting clerk iii	1.00	32,105	1.00	34,252	1.00	34,252	
adm asst to bus manager	1.00	32,178	1.00	34,250	1.00	34,250	
administrative assistant i	6.00	80,236	6.00	171,497	6.00	171,497	
administrative staff	1.00	31,085	1.00	48,906	1.00	48,906	
asst bookstore manager	2.00	62,166	2.00	90,216	2.00	90,216	
asst coach (athletics)	5.00	127,487	5.00	190,868	5.00	190,868	
asst coord for university even	1.00	35,203	1.00	38,596	1.00	38,596	
asst coord student activities	.00	0	1.00	43,450	1.00	43,450	
asst cord, smr pgr/spt st	1.00	30,370	1.00	32,822	1.00	32,822	
asst dir of fac and saf r	1.00	51,112	1.00	54,334	1.00	54,334	
asst director, athletic	3.00	63,400	3.00	150,245	3.00	150,245	
asst football coach/health	1.00	42,613	1.00	46,459	1.00	46,459	
asst. coord for univ. eve	1.00	16,523	1.00	37,654	1.00	37,654	
athletic coach	2.00	0	2.00	83,200	2.00	83,200	
athletic director	1.00	63,981	1.00	90,000	1.00	90,000	
aux serv asst dir	1.00	63,496	1.00	68,879	1.00	68,879	
bear necessity card manag	1.00	16,103	1.00	60,900	1.00	60,900	
bookstore dir, univ	1.00	60,339	1.00	68,500	1.00	68,500	
bookstore financial manag	1.00	39,383	1.00	42,496	1.00	42,496	
business manager	1.00	0	1.00	41,600	1.00	41,600	
buyer i	1.00	26,026	1.00	27,760	1.00	27,760	
college ctr dir	1.00	66,517	1.00	72,497	1.00	72,497	
compliance coord., athlet	1.00	13,040	1.00	34,062	1.00	34,062	
coord. univ. events offic	1.00	42,389	1.00	46,583	1.00	46,583	
dir housing residence prog	1.00	50,830	1.00	53,290	1.00	53,290	
director, auxiliary servi	1.00	73,664	1.00	80,000	1.00	80,000	
financial manager	1.00	46,025	1.00	50,750	1.00	50,750	
head coach football	1.00	120,841	1.00	128,818	1.00	128,818	
head coach/cross/count/tr	1.00	58,167	1.00	65,478	1.00	65,478	
head coach, volleyball	1.00	45,449	1.00	49,113	1.00	49,113	
head mens basketball coac	1.00	102,369	1.00	109,088	1.00	109,088	
head womens basketball co	.00	18,787	.00	71,050	.00	71,050	
housekeeper	5.00	135,574	5.00	130,807	5.00	130,807	
housekeeping supervisor i	1.00	15,410	1.00	33,143	1.00	33,143	
housekeeping supervisor i	1.00	28,525	1.00	29,794	1.00	29,794	
maintenance mech	1.00	28,732	1.00	30,052	1.00	30,052	
maintenance mech	2.00	51,544	2.00	54,431	2.00	54,431	
maintenance mechanic lead	2.00	62,582	2.00	66,310	2.00	66,310	
office secretary	1.00	28,633	1.00	30,770	1.00	30,770	
quality control manager	1.00	46,522	1.00	52,000	1.00	52,000	
resid life asst dir	2.00	31,312	2.00	101,910	2.00	101,910	
residence life cord	3.00	0	3.00	123,200	3.00	123,200	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r13m0008 Auxiliary Enterprise							
rm assgnt coord/res life	1.00	33,148	1.00	35,622	1.00	35,622	
service worker	2.00	49,083	2.00	53,228	2.00	53,228	
sports info director	1.00	40,901	1.00	44,886	1.00	44,886	
storekeeper ii	2.00	58,180	2.00	56,817	2.00	56,817	
sweet shop/ticketmaster supv	.00	0	1.00	43,450	1.00	43,450	
TOTAL r13m0008*	73.00	2,254,760	75.00	3,304,147	75.00	3,304,147	
TOTAL r13m00 **	980.00	47,207,949	1,025.00	55,142,960	1,062.00	57,639,338	
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	128.00	7,392,308	133.00	7,880,470	137.00	8,285,587	New
administrative staff	23.00	873,520	22.00	856,429	22.00	886,404	
support staff	10.00	242,331	9.00	223,550	9.00	231,375	
TOTAL r14d0001*	161.00	8,508,159	164.00	8,960,449	168.00	9,403,366	
r14d0003 Public Service							
administrative staff	.00	15,709	.00	87,758	.00	0	
TOTAL r14d0003*	.00	15,709	.00	87,758	.00	0	
r14d0004 Academic Support							
faculty	.00	0	7.00	391,247	7.00	404,941	
administrative staff	18.00	698,005	13.00	368,182	13.00	433,711	
support staff	1.00	27,520	1.00	28,208	1.00	29,195	
TOTAL r14d0004*	19.00	725,525	21.00	787,637	21.00	867,847	
r14d0005 Student Services							
administrative staff	45.00	1,968,746	48.00	2,188,328	48.00	2,189,760	
support staff	14.00	389,031	13.00	370,274	13.00	383,234	
TOTAL r14d0005*	59.00	2,357,777	61.00	2,558,602	61.00	2,572,994	
r14d0006 Institutional Support							
administrative staff	57.00	3,760,780	60.00	4,163,567	60.00	4,182,202	
support staff	25.50	654,006	27.50	722,933	27.50	748,236	
TOTAL r14d0006*	82.50	4,414,786	87.50	4,886,500	87.50	4,930,438	
r14d0007 Operation and Maintenance of Plant							
administrative staff	13.00	508,874	12.00	534,024	12.00	763,341	
support staff	20.50	551,612	24.50	675,725	24.50	699,375	
TOTAL r14d0007*	33.50	1,060,486	36.50	1,209,749	36.50	1,462,716	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r14d0008 Auxiliary Enterprises							
administrative staff	10.00	364,145	9.00	507,488	9.00	401,903	
support staff	30.00	710,176	31.00	752,195	31.00	778,522	

TOTAL r14d0008*	40.00	1,074,321	40.00	1,259,683	40.00	1,180,425	
TOTAL r14d00 **	395.00	18,156,763	410.00	19,750,378	414.00	20,417,786	
r15p000 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	161,363	1.00	176,938	1.00	176,938	
mpt executive i	.00	-208	.00	0	.00	0	
asst attorney general viii	1.00	63,979	1.00	92,244	1.00	94,046	
mpt administrator i	1.00	56,678	1.00	65,000	1.00	65,000	
asst attorney general vi	1.00	59,547	1.00	80,064	1.00	81,622	
mpt technician ii	1.00	42,386	1.00	44,658	1.00	44,658	
mpt specialist iii	1.00	32,638	1.00	34,388	1.00	34,388	

TOTAL r15p0001*	6.00	416,383	6.00	493,292	6.00	496,652	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	136,624	1.00	147,805	1.00	147,805	
mpt executive i	1.00	92,996	1.00	96,720	1.00	96,720	
mpt administrator ii	1.00	127,467	2.00	181,693	2.00	181,693	
mpt administrator i	6.00	404,442	5.00	378,085	5.00	378,085	
mpt manager	12.00	637,403	12.00	679,573	12.00	679,573	
mpt technician iii	9.00	363,452	7.00	369,900	7.00	369,900	
mpt technician ii	25.00	1,040,444	25.00	1,095,874	25.00	1,095,874	
mpt technician i	18.00	687,047	18.00	723,424	18.00	723,424	
mpt specialist iii	5.00	157,120	5.00	175,779	5.00	175,779	
mpt specialist ii	5.00	131,045	5.00	143,919	5.00	143,919	
mpt pub broadcasting talent	.00	46,327	.00	88,400	.00	198,400	
police officer iii	1.00	43,059	1.00	44,536	1.00	45,383	
personnel clerk	1.00	15,066	.00	0	.00	0	

TOTAL r15p0002*	85.00	3,882,492	82.00	4,125,708	82.00	4,236,555	
r15p0003 Broadcasting							
mpt executive ii	1.00	126,647	1.00	135,200	1.00	135,200	
mpt executive i	2.00	213,995	2.00	225,545	2.00	225,545	
mpt administrator ii	.00	67,499	1.00	88,660	1.00	88,660	
mpt administrator i	3.00	145,729	2.00	146,929	2.00	146,929	
mpt manager	7.00	413,929	7.00	410,961	7.00	410,961	
mpt technician iii	3.00	194,875	5.00	267,648	5.00	267,648	
mpt technician ii	5.00	125,918	3.00	122,317	3.00	122,317	
mpt technician i	10.00	369,664	11.00	420,157	11.00	420,157	
admin spec ii	1.00	36,833	1.00	38,094	1.00	38,812	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r15p0003 Broadcasting							
mpt specialist iii	7.00	153,859	9.00	270,151	9.00	270,151	
mpt specialist ii	3.00	43,796	1.00	29,072	1.00	29,072	
mpt pub broadcasting talent	.00	658,026	.00	721,280	.00	941,280	

TOTAL r15p0003*	42.00	2,550,770	43.00	2,876,014	43.00	3,096,732	
r15p0004 Content Enterprises							
mpt executive i	1.00	108,732	1.00	113,086	1.00	113,086	
mpt administrator i	1.00	77,321	1.00	81,466	1.00	81,466	
mpt technician iii	9.00	458,872	9.00	483,473	9.00	483,473	
mpt technician ii	4.00	150,760	4.00	169,306	4.00	169,306	
mpt technician i	9.00	338,431	9.00	358,123	9.00	358,123	
mpt specialist iii	2.00	59,054	2.00	62,293	2.00	62,293	
mpt specialist ii	1.00	14,175	.00	0	.00	0	
mpt pub broadcasting talent	.00	89,813	.00	103,332	.00	103,332	

TOTAL r15p0004*	27.00	1,297,158	26.00	1,371,079	26.00	1,371,079	
TOTAL r15p00 **	160.00	8,146,803	157.00	8,866,093	157.00	9,201,018	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	10.25	417,903	12.56	496,719	12.56	496,719	
account clerk i	2.99	80,830	2.52	70,910	2.52	70,910	
account clerk ii	6.00	148,489	6.85	243,938	6.85	243,938	
account clerk iii	10.78	317,273	10.00	339,662	10.00	339,662	
accountant i	7.44	263,929	7.48	303,515	7.48	303,515	
accounting assoc	9.77	278,095	5.21	195,225	5.21	195,225	
admin asst i	14.18	477,878	14.41	521,862	14.41	521,862	
admin asst ii	55.97	2,040,130	51.16	1,941,095	51.16	1,941,095	
anat serv spec	.50	7,179	.00	0	.00	0	
anat serv tech	1.00	26,647	1.00	24,712	1.00	24,712	
anatomy lab spec	1.00	40,582	.00	0	.00	0	
assistant dean	6.03	367,024	5.57	671,622	5.57	671,622	
assistant professor	205.54	23,233,112	191.87	24,916,481	191.87	24,916,481	
assoc prof chairperson	3.55	423,580	3.00	441,087	3.00	441,087	
assoc prof director	.00	0	3.00	359,628	3.00	359,628	
assoc prof head	.21	40,873	.00	0	.00	0	
associate dean	8.09	1,072,936	6.05	966,596	6.05	966,596	
associate professor	121.64	15,178,125	119.29	14,866,954	119.29	14,866,954	
asst prof director	1.91	88,408	.00	0	.00	0	
biomed equip tech	2.00	84,164	2.00	87,327	2.00	87,327	
budget analyst i	5.03	145,466	8.43	371,638	8.43	371,638	
business mgr i	10.95	460,560	9.45	416,085	9.45	416,085	
chairperson	2.49	401,005	1.41	239,655	1.41	239,655	
clinic coord	2.00	81,638	1.42	50,999	1.42	50,999	
clinical assoc professor	8.44	708,461	5.85	542,400	5.85	542,400	
clinical asst professor	19.28	2,014,157	19.47	2,001,469	19.47	2,001,469	
clinical instructor	65.00	4,399,548	66.25	4,741,662	66.25	4,741,662	
clinical professor	1.55	212,422	1.84	275,700	1.84	275,700	
cont/grant assoc	.59	60,264	.64	28,287	.64	28,287	
coordinator	59.09	2,380,568	64.09	3,137,858	64.09	3,137,858	
dental asst i	1.00	28,313	1.00	30,224	1.00	30,224	
dental asst ii	1.20	37,661	1.20	40,699	1.20	40,699	
dental asst prog spec n	6.00	227,613	6.00	235,957	6.00	235,957	
dental asst spec	4.00	138,016	4.00	141,211	4.00	141,211	
dental asst trnr	3.00	139,849	4.00	143,329	4.00	143,329	
dev assoc	1.00	21,132	.00	0	.00	0	
director	33.82	3,071,162	35.77	3,419,512	35.77	3,419,512	
dntl lab tech	1.00	54,446	1.00	55,293	1.00	55,293	
editorial asst	2.00	75,222	2.00	97,304	2.00	97,304	
elec mic his tech	.50	18,847	.50	16,381	.50	16,381	
elec micr tech	.75	34,103	1.00	34,744	1.00	34,744	
epdm asst ii	.05	1,600	.05	1,665	.05	1,665	
exec adm asst i	13.86	555,614	13.39	563,597	13.39	563,597	
exec adm asst ii	.00	0	.98	40,837	.98	40,837	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
exempt/non exempt incrs	.00	0	.00	0	.00	221,299	
faculty increments	.00	0	.00	0	.00	2,350,104	
fellow	.00	0	.00	179,512	.00	179,512	
graduate assistant	.00	2,854,296	.00	1,168,838	.00	1,168,838	
graduate assistant	.00	42,245	.00	1,390,769	.00	0	
hum res assoc ii	1.00	26,410	1.00	42,884	1.00	42,884	
instructor	17.43	2,319,433	14.63	1,315,932	14.63	1,315,932	
it ctl clk	1.00	10,000	.00	0	.00	0	
it data entry opr	.00	0	2.00	81,334	2.00	81,334	
it programmer i	1.00	35,660	1.00	37,059	1.00	37,059	
it programmer ii	1.00	39,288	2.00	85,688	2.00	85,688	
it support assoc	3.00	65,469	2.00	83,909	2.00	83,909	
it support asst	5.00	151,145	4.00	151,432	4.00	151,432	
it support spec	3.00	197,088	4.00	217,192	4.00	217,192	
lab animal tech	.80	29,497	.00	0	.00	0	
lab helper	1.00	30,129	1.00	31,362	1.00	31,362	
lab res tech	.00	0	1.00	32,782	1.00	32,782	
manager	37.57	2,442,743	28.20	1,819,550	28.20	1,819,550	
med photographer	2.00	77,830	2.00	88,227	2.00	88,227	
med tech	.00	0	1.00	39,520	1.00	39,520	
multi media asst	.65	19,638	1.76	68,489	1.76	68,489	
multi media tech	5.75	274,304	4.00	209,276	4.00	209,276	
nurse ii mri	.25	11,810	.00	0	.00	0	
nurse research i	.55	14,647	.55	30,249	.55	30,249	
office assistant	.10	14,691	.10	2,484	.10	2,484	
office clerk i	.00	0	4.00	129,629	4.00	129,629	
office clerk ii	5.78	225,737	4.00	173,721	4.00	173,721	
office supv i	2.99	96,416	3.19	106,743	3.19	106,743	
office supv iii	3.48	151,828	1.98	93,377	1.98	93,377	
other prof increments	.00	0	.00	0	.00	209,422	
payroll proc supv	1.00	27,654	.00	0	.00	0	
professor chairperson	13.52	3,054,069	14.21	3,416,934	14.21	3,416,934	
professor director	2.87	437,579	.26	57,156	.26	57,156	
professor	137.62	19,910,059	136.10	19,611,553	136.10	19,611,553	
professor and head	1.95	472,131	2.15	590,634	2.15	590,634	
prog mgmt spec i	17.34	711,484	10.24	404,318	10.24	404,318	
ps hg sp cp op ii	1.00	31,039	.00	0	.00	0	
pt copy ctr supv	.50	12,276	.00	0	.00	0	
res study coord	.50	22,178	.50	22,976	.50	22,976	
research assistant	19.39	1,069,163	20.99	1,094,308	20.99	1,094,308	
research assoc professor	1.64	106,149	1.54	150,897	1.54	150,897	
research associate	1.34	152,689	4.95	319,298	4.95	319,298	
research asst professor	2.91	160,053	4.27	273,228	4.27	273,228	
research grad assistant	.00	0	.00	0	.00	1,390,769	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
research professor	.00	0	.09	9,630	.09	9,630	
resident g2	.00	0	1.81	76,218	1.81	76,218	
school assoc prof	12.73	1,342,992	17.30	1,878,155	17.30	1,878,155	
school asst prof	39.59	3,130,430	72.33	6,462,380	72.33	6,462,380	
school prof	5.82	737,924	9.42	1,291,526	9.42	1,291,526	
secretary	2.00	60,020	3.00	93,792	3.00	93,792	
specialist	72.39	4,000,355	75.32	4,693,916	75.32	4,693,916	
stat data asst	1.00	35,083	2.00	55,012	2.00	55,012	
sub abse prg spec	1.00	35,000	.00	0	.00	0	
teaching lab tech	1.00	23,898	2.00	77,268	2.00	77,268	
TOTAL r30b2101*	1,141.91	104,517,353	1,153.60	111,232,996	1,153.60	114,013,821	
r30b2102 Research							
acad prog spec	.20	10,840	.00	0	.00	0	
account clerk ii	1.00	18,000	1.00	29,584	1.00	29,584	
account clerk iii	.00	25,834	.00	0	.00	0	
account clerk iii	1.00	32,112	.00	0	.00	0	
accountant i	1.91	70,304	1.91	81,852	1.91	81,852	
accounting assoc	.00	71,684	3.00	106,463	3.00	106,463	
accounting assoc	2.72	54,207	3.72	138,099	3.72	138,099	
admin asst i	.00	76,349	2.45	85,671	2.45	85,671	
admin asst i	7.00	143,107	7.00	232,033	7.00	232,033	
admin asst ii	.00	116,011	2.95	97,876	2.95	97,876	
admin asst ii	12.95	380,062	13.95	536,134	13.95	536,134	
assistant dean	.38	82,756	.38	66,843	.38	66,843	
assistant professor	.00	126,302	2.85	225,308	2.85	225,308	
assistant professor	114.44	10,093,377	120.34	12,425,683	125.34	12,625,683	
assoc prof chairperson	.20	10,078	.00	0	.00	0	
assoc prof head	.05	8,785	.05	9,137	.05	9,137	
assoc res sci	.00	0	1.00	39,825	1.00	39,825	
associate dean	.78	250,001	.78	141,015	.78	141,015	
associate professor	.00	193,514	3.14	353,935	3.14	353,935	
associate professor	48.49	9,377,299	45.22	6,866,170	60.22	9,866,170	
asst prof director	.08	6,079	.08	8,669	.08	8,669	
budget analyst i	.97	32,945	.97	40,629	.97	40,629	
budget associate	.80	24,058	.80	27,440	.80	27,440	
business mgr i	2.00	85,835	2.00	83,163	2.00	83,163	
chairperson	.10	13,974	.00	0	.00	0	
clinical assoc professor	.00	0	.88	116,114	.88	116,114	
clinical asst professor	.00	142,014	.00	0	.00	0	
clinical asst professor	3.15	190,399	3.15	318,514	3.15	318,514	
clinical instructor	7.26	534,000	7.26	507,026	7.26	507,026	
clinical professor	.31	46,310	.31	81,199	.31	81,199	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2102 Research							
com outreach coordinator	1.00	34,310	1.00	35,980	1.00	35,980	
cont/grant assoc	.40	19,101	.40	17,757	.40	17,757	
cook	.50	16,124	.00	0	.00	0	
coordinator	.00	4,945	1.00	41,192	1.00	41,192	
coordinator	22.37	1,596,312	22.32	1,743,929	22.32	1,743,929	
dental asst ii	.80	26,774	.80	26,694	.80	26,694	
diet res tech mri	1.00	27,737	1.00	28,862	1.00	28,862	
director	.00	92,257	1.00	100,664	1.00	100,664	
director	13.82	1,163,784	13.82	1,272,829	13.82	1,272,829	
driver	.00	15,152	.50	7,856	.50	7,856	
driver	1.50	30,033	1.50	46,957	1.50	46,957	
editorial asst	1.00	32,764	1.00	34,363	1.00	34,363	
elec micr tech	1.00	35,860	1.00	44,807	1.00	44,807	
epdm asst i	.80	38,445	.80	26,694	.80	26,694	
epdm asst ii	9.35	292,768	9.35	303,484	9.35	303,484	
epdm asst iii	2.00	70,095	2.00	69,086	2.00	69,086	
exec adm asst i	.10	5,685	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	10,534	
exempt/non exempt incrs	.00	0	.00	0	.00	133,589	
faculty increments	.00	0	.00	0	.00	65,578	
faculty increments	.00	0	.00	0	.00	1,544,625	
faculty research asst	.00	268,101	.00	0	.00	0	
faculty research asst	20.40	671,470	20.40	978,596	20.40	978,596	
graduate assistant	.00	35,149	.00	0	.00	0	
graduate assistant	.00	4,796,489	.00	2,526,868	.00	2,526,868	
instructor	.00	156,243	2.56	158,921	2.56	158,921	
instructor	19.53	1,401,787	19.43	1,722,845	19.43	1,722,845	
it data entry opr	1.00	20,511	.00	0	.00	0	
it programmer ii	1.60	55,728	1.60	69,400	1.60	69,400	
it support spec	1.00	36,283	1.00	46,079	1.00	46,079	
lab animal tech	3.00	89,502	2.00	64,432	2.00	64,432	
lab assistant	8.60	245,051	8.60	244,643	8.60	244,643	
lab res tech	9.09	509,760	10.09	549,467	10.09	549,467	
lic prac nurse	.00	40,023	1.00	41,662	1.00	41,662	
lic prac nurse	2.00	63,917	2.80	113,182	2.80	113,182	
maint mech senior	.00	21,056	.00	0	.00	0	
manager	.00	57,999	1.00	60,340	1.00	60,340	
manager	14.80	1,080,665	14.80	1,268,738	14.80	1,268,738	
med tech	3.00	167,950	3.00	191,748	3.00	191,748	
merchandiser i	1.00	31,249	.00	0	.00	0	
merchandiser ii	.10	4,182	.00	0	.00	0	
mt maint mechanic	.50	21,056	1.00	41,647	1.00	41,647	
mt mlt trd sv i	.00	42,652	1.00	44,767	1.00	44,767	
mt mlt trd sv i	.00	0	1.00	44,751	1.00	44,751	
nurse ii mri	2.00	151,458	2.00	130,638	2.00	130,638	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2102 Research							
nurse research i	2.25	213,764	2.25	124,904	2.25	124,904	
office assistant	2.72	70,559	2.72	78,442	2.72	78,442	
office clerk ii	1.20	53,627	1.20	36,053	1.20	36,053	
other prof increments	.00	0	.00	0	.00	5,055	
other prof increments	.00	0	.00	0	.00	107,137	
post doctoral fellow	.00	0	.00	2,829,227	.00	2,829,227	
professor chairperson	5.06	1,401,333	5.06	1,460,525	5.06	1,460,525	
professor director	.64	151,842	.64	186,580	.64	186,580	
professor	.00	379,562	4.25	665,143	4.25	665,143	
professor	62.78	13,112,000	62.72	12,544,573	77.72	13,944,573	
professor and head	.00	0	.49	133,142	.49	133,142	
prog mgmt spec i	.00	25,474	.00	0	.00	0	
prog mgmt spec i	6.64	275,866	6.64	313,273	6.64	313,273	
res study coord	8.80	295,711	8.80	338,386	8.80	338,386	
research assoc professor	1.75	216,148	1.75	225,318	1.75	225,318	
research associate	.00	478,949	10.17	492,771	10.17	492,771	
research associate	57.47	2,755,126	57.51	3,310,158	57.51	3,310,158	
research asst professor	.00	0	7.64	252,805	7.64	252,805	
research asst professor	6.26	487,233	6.26	446,135	6.26	446,135	
research asst senior	202.86	11,829,644	200.86	10,598,931	235.86	12,598,931	
research grad assistant	.00	0	.00	23,927	.00	23,927	
research grad assistant	.00	0	.00	970,765	.00	970,765	
school assoc prof	.17	23,882	.17	19,299	.17	19,299	
school asst prof	2.10	171,888	2.10	185,667	2.10	185,667	
school prof	.50	60,379	.50	58,240	.50	58,240	
security officer	.00	0	6.00	123,438	6.00	123,438	
specialist	.00	0	1.68	161,261	1.68	161,261	
specialist	42.91	3,404,289	42.76	3,296,989	72.76	4,796,989	
stat data asst	1.00	115,125	1.00	100,314	1.00	100,314	
storekeeper ii	1.00	30,706	.00	0	.00	0	
unidentified classification	.00	0	1.00	37,048	1.00	37,048	
univ pol off i	2.00	66,269	.00	0	.00	0	
univ pol off ii	4.50	190,478	18.00	702,334	18.00	702,334	
univ pol off iv	1.50	73,043	5.00	226,863	5.00	226,863	

TOTAL r30b2102*	763.16	71,569,560	833.13	74,660,771	933.13	84,627,289	

r30b2103 Public Service							
account clerk i	1.00	32,363	1.00	33,676	1.00	33,676	
account clerk iii	1.00	22,090	.00	0	.00	0	
accounting assoc	1.00	32,902	1.00	39,071	1.00	39,071	
admin asst i	6.00	167,327	6.00	184,652	6.00	184,652	
admin asst ii	6.63	210,015	6.63	234,467	6.63	234,467	
assistant dean	1.00	121,819	.00	0	.00	0	
assistant professor	24.57	3,387,761	24.57	3,357,649	24.57	3,357,649	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2103 Public Service							
associate dean	.83	200,050	.83	230,196	.83	230,196	
associate professor	7.39	1,183,313	7.39	1,216,038	7.39	1,216,038	
budget associate	.20	6,374	.20	6,860	.20	6,860	
business mgr i	3.00	133,965	3.00	121,594	3.00	121,594	
clinic coord	1.00	27,775	1.00	39,389	1.00	39,389	
clinical assoc professor	1.03	102,682	1.03	106,789	1.03	106,789	
clinical asst professor	2.73	384,336	2.73	242,658	2.73	242,658	
clinical instructor	4.47	335,316	4.47	337,055	4.47	337,055	
clinical professor	.33	61,160	.33	78,303	.33	78,303	
com outreach coordinator	4.00	142,964	4.00	156,588	4.00	156,588	
coordinator	13.60	690,305	13.60	682,148	13.60	682,148	
director	12.73	1,107,019	12.73	1,441,868	12.73	1,441,868	
epdm asst ii	1.50	57,141	1.50	55,839	1.50	55,839	
epdm asst iii	.50	12,260	.00	0	.00	0	
exec adm asst i	.50	13,258	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	45,776	
faculty increments	.00	0	.00	0	.00	290,108	
faculty research asst	.25	19,317	.00	0	.00	0	
graduate assistant	.00	83,477	.00	0	.00	0	
hum serv wrk ii	3.00	89,564	3.00	111,910	3.00	111,910	
hum serv wrker i	1.00	35,424	1.00	30,374	1.00	30,374	
instructor	4.27	388,915	4.27	361,421	4.27	361,421	
it dta enty sh sv	1.00	29,900	1.00	34,270	1.00	34,270	
it support asst	1.00	41,027	1.00	42,691	1.00	42,691	
librarian	5.05	365,906	7.05	478,733	7.05	478,733	
lic prac nurse	4.00	155,336	4.00	161,640	4.00	161,640	
manager	4.72	344,564	4.22	266,747	4.22	266,747	
office assistant	1.18	33,259	1.18	34,608	1.18	34,608	
office clerk ii	2.00	62,644	2.00	56,565	2.00	56,565	
other prof increments	.00	0	.00	0	.00	59,769	
pharmacy tech	1.00	29,137	1.00	30,319	1.00	30,319	
professor chairperson	.23	166,241	.23	148,541	.23	148,541	
professor	7.18	1,117,441	7.18	1,284,265	7.18	1,284,265	
prog mgmt spec i	3.25	146,234	4.25	176,022	4.25	176,022	
res study coord	.80	26,936	.80	27,740	.80	27,740	
research assistant	10.70	659,088	10.70	560,172	10.70	560,172	
research assoc professor	.23	23,231	.23	21,561	.23	21,561	
research associate	.25	15,849	.00	0	.00	0	
research asst professor	.03	3,165	.03	3,104	.03	3,104	
research grad assistant	.00	0	.00	86,300	.00	86,300	
school assoc prof	.44	51,217	.44	54,796	.44	54,796	
school asst prof	2.87	273,596	2.87	259,320	2.87	259,320	
school prof	.28	38,984	.28	40,544	.28	40,544	
secretary	2.00	65,079	2.00	67,718	2.00	67,718	
specialist	49.14	2,773,629	49.14	2,736,904	49.14	2,736,904	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2103 Public Service							
sub abse prg spec	4.00	144,166	5.00	185,061	5.00	185,061	
TOTAL r30b2103*	204.88	15,615,521	204.88	15,826,166	204.88	16,221,819	
r30b2104 Academic Support							
acad prog spec	7.20	230,284	7.60	267,797	7.60	267,797	
account clerk ii	1.00	26,870	1.00	27,970	1.00	27,970	
account clerk ii	.00	0	.00	25,000	.00	25,000	
account clerk iii	1.03	35,110	1.00	45,746	1.00	45,746	
accountant i	2.50	89,537	1.50	57,581	1.50	57,581	
accounting assoc	2.00	72,167	2.00	75,698	2.00	75,698	
accounting assoc	6.60	206,930	4.60	177,863	4.60	177,863	
admin asst i	5.00	200,934	5.00	171,029	5.00	171,029	
admin asst ii	1.00	41,130	1.00	41,863	1.00	41,863	
admin asst ii	13.68	405,613	9.57	333,444	9.57	333,444	
anat serv spec	1.00	27,664	1.00	28,786	1.00	28,786	
assistant dean	17.79	2,464,043	16.37	2,381,339	16.37	2,381,339	
assistant professor	1.64	158,146	3.78	350,487	3.78	350,487	
assoc prof head	.50	93,600	.50	97,344	.50	97,344	
associate dean	15.85	2,201,077	16.04	2,663,082	16.04	2,663,082	
associate professor	2.39	252,196	3.44	303,822	3.44	303,822	
asst vp	.62	119,537	1.00	132,444	1.00	132,444	
budget analyst i	1.00	33,274	.00	0	.00	0	
clinical instructor	.85	79,422	.00	0	.00	0	
coordinator	5.00	82,429	3.00	123,187	3.00	123,187	
coordinator	.00	0	1.00	53,000	1.00	53,000	
coordinator	17.60	1,037,887	25.80	1,342,981	25.80	1,342,981	
dean	5.74	1,753,281	6.00	1,756,175	6.00	1,756,175	
dev assoc	4.00	180,442	8.00	305,592	8.00	305,592	
director	.00	0	1.00	118,104	1.00	118,104	
director	2.00	194,025	2.00	208,195	2.00	208,195	
director	26.33	1,831,472	20.18	1,857,556	20.18	1,857,556	
editorial asst	1.00	31,849	1.00	39,898	1.00	39,898	
elec mic his tech	.50	11,430	.50	16,381	.50	16,381	
exec adm asst i	13.09	575,866	16.83	723,039	16.83	723,039	
exec adm asst ii	9.00	282,557	6.00	279,002	6.00	279,002	
exempt/non exempt incrs	.00	0	.00	0	.00	32,607	
exempt/non exempt incrs	.00	0	.00	0	.00	91,937	
faculty increments	.00	0	.00	0	.00	40,622	
faculty increments	.00	0	.00	0	.00	17,206	
faculty increments	.00	0	.00	0	.00	305,497	
graduate assistant	.00	42,307	.00	0	.00	0	
hum res assoc ii	1.00	12,788	.15	29,303	.15	29,303	
human res assoc i	1.00	34,621	1.00	36,038	1.00	36,038	
instructor	.60	75,942	.60	32,620	.60	32,620	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2104 Academic Support							
it prog asst	.60	20,961	1.20	43,687	1.20	43,687	
it support assoc	3.00	109,482	1.00	37,592	1.00	37,592	
it support asst	1.00	33,849	1.00	35,725	1.00	35,725	
it support asst	2.00	73,532	4.00	158,664	4.00	158,664	
it support spec	6.45	255,709	4.00	176,723	4.00	176,723	
it support spec	4.55	220,588	5.00	243,345	5.00	243,345	
lab res tech	2.00	31,798	2.00	61,474	2.00	61,474	
librarian	25.95	1,385,181	26.50	1,506,856	26.50	1,506,856	
library asst	4.00	59,930	3.50	77,882	3.50	77,882	
library tech i	7.00	219,614	6.00	175,577	6.00	175,577	
library tech ii	14.00	353,678	16.00	505,997	16.00	505,997	
library tech iii	6.00	162,932	3.00	110,986	3.00	110,986	
manager	2.00	148,886	7.00	412,295	7.00	412,295	
manager	15.24	873,166	16.79	1,239,660	16.79	1,239,660	
mt maint mechanic	1.00	28,838	1.00	29,287	1.00	29,287	
multi media asst	.35	10,575	.35	11,004	.35	11,004	
multi media asst	1.00	30,304	1.00	32,004	1.00	32,004	
nurse i mri	.00	0	1.00	50,129	1.00	50,129	
office assistant	1.00	23,769	1.00	24,744	1.00	24,744	
office clerk i	.00	0	1.00	27,461	1.00	27,461	
office clerk ii	1.50	45,775	1.00	56,212	1.00	56,212	
office supv iii	2.00	49,017	2.00	94,002	2.00	94,002	
other prof increments	.00	0	.00	0	.00	16,340	
other prof increments	.00	0	.00	0	.00	9,841	
other prof increments	.00	0	.00	0	.00	111,005	
post serv supv i	1.00	28,823	1.00	30,011	1.00	30,011	
professor chairperson	.71	330,036	.64	179,752	.64	179,752	
professor	2.85	655,499	2.27	452,372	2.27	452,372	
prog mgmt spec i	1.00	33,107	.00	0	.00	0	
prog mgmt spec i	4.80	64,094	2.00	89,782	2.00	89,782	
ps hg sp cp op i	.00	0	1.00	32,794	1.00	32,794	
ps hg sp cp op ii	1.00	31,504	.00	0	.00	0	
pt copy ctr supv	1.00	35,958	1.00	37,431	1.00	37,431	
research assoc professor	1.00	82,752	.00	0	.00	0	
research asst senior	4.74	347,235	14.33	788,809	14.33	788,809	
research grad assistant	.00	0	.00	3,373	.00	3,373	
school assoc prof	.50	18,538	.30	20,300	.30	20,300	
school asst prof	.08	9,919	.00	0	.00	0	
school prof	1.00	124,500	.00	0	.00	0	
secretary	1.00	33,603	1.00	34,850	1.00	34,850	
secretary	2.50	52,356	2.00	59,265	2.00	59,265	
specialist	2.90	19,505	2.45	118,046	2.45	118,046	
specialist	5.00	496,967	8.00	688,224	8.00	688,224	
specialist	39.27	1,978,004	48.36	3,190,388	48.36	3,190,388	
word proc op	1.00	35,112	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2104 Academic Support work controller	1.00	24,116	1.00	63,126	1.00	63,126	
TOTAL r30b2104*	341.50	21,423,642	359.15	25,002,195	359.15	25,627,250	
r30b2105 Student Services							
acad prog spec	1.09	30,661	.00	0	.00	0	
admin asst i	1.00	31,504	3.00	105,522	3.00	105,522	
admin asst ii	2.00	58,021	6.00	225,824	6.00	225,824	
assistant dean	.11	11,577	2.00	141,000	2.00	141,000	
assistant professor	.77	119,864	.81	132,808	.81	132,808	
associate dean	.00	0	.50	65,000	.50	65,000	
associate professor	.24	35,306	.20	36,782	.20	36,782	
clinic coord	1.00	12,579	.00	0	.00	0	
clinical instructor	.20	10,380	.00	0	.00	0	
collections spec	1.00	34,897	1.00	36,326	1.00	36,326	
coordinator	2.00	105,104	4.62	229,830	4.62	229,830	
director	3.59	289,166	3.00	241,664	3.00	241,664	
exempt/non exempt incrs	.00	0	.00	0	.00	15,126	
faculty increments	.00	0	.00	0	.00	21,258	
it dta enty op ld	1.00	31,916	1.00	37,442	1.00	37,442	
it pc spec i	1.00	35,969	.00	0	.00	0	
manager	1.59	104,883	1.00	77,754	1.00	77,754	
medical asst	2.00	46,155	1.00	40,114	1.00	40,114	
office clerk ii	3.00	90,911	4.00	127,009	4.00	127,009	
other prof increments	.00	0	.00	0	.00	13,731	
prog mgmt spec i	1.00	33,180	.00	0	.00	0	
school assoc prof	.00	0	.21	39,956	.21	39,956	
secretary	1.00	7,720	.00	0	.00	0	
specialist	9.09	366,321	10.42	434,766	10.42	434,766	
typist clerk	.00	0	1.00	32,793	1.00	32,793	
TOTAL r30b2105*	32.68	1,456,114	39.76	2,004,590	39.76	2,054,705	
r30b2106 Institutional Support							
account clerk ii	1.00	32,390	.00	0	.00	0	
account clerk iii	17.00	509,981	16.00	543,522	16.00	543,522	
account clerk iii	1.00	34,994	1.00	36,427	1.00	36,427	
accountant i	10.80	372,084	11.00	440,606	11.00	440,606	
accounting assoc	10.00	321,614	8.00	297,951	8.00	297,951	
admin asst i	1.36	52,048	2.36	84,739	2.36	84,739	
admin asst i	1.00	32,440	1.00	33,768	1.00	33,768	
admin asst ii	11.00	368,651	11.00	422,226	11.00	422,226	
assistant professor	.08	15,718	.10	18,893	.10	18,893	
assoc v p	1.50	234,810	1.31	219,590	1.31	219,590	
asst vp	8.00	1,121,299	8.00	1,201,181	8.00	1,201,181	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2106 Institutional Support							
asst vp	1.00	124,657	1.00	129,689	1.00	129,689	
business mgr i	4.00	142,443	2.00	88,645	2.00	88,645	
buyer i	4.00	142,819	4.00	160,430	4.00	160,430	
buyers clerk	1.00	27,663	1.00	28,796	1.00	28,796	
buyers clerk sr	2.00	67,811	2.00	70,589	2.00	70,589	
collections supv	1.00	39,745	1.00	49,680	1.00	49,680	
cont/grant assoc	6.00	195,821	5.00	198,496	5.00	198,496	
coordinator	18.46	842,168	14.46	933,830	14.46	933,830	
coordinator	2.00	118,521	.00	0	.00	0	
dev assoc	2.00	35,627	.00	0	.00	0	
director	30.69	2,626,268	28.10	2,732,762	28.10	2,732,762	
director	4.00	494,823	5.00	524,991	5.00	524,991	
env hth sfty asst	5.00	64,695	3.00	110,129	3.00	110,129	
exec adm asst i	6.66	285,918	5.00	216,623	5.00	216,623	
exec adm asst i	1.00	42,550	1.00	44,292	1.00	44,292	
exec adm asst ii	3.00	72,405	1.00	49,921	1.00	49,921	
exec adm asst iii	1.00	41,081	.00	0	.00	0	
exec asst to president	1.20	186,449	1.01	161,073	1.01	161,073	
exempt/non exempt incrs	.00	0	.00	0	.00	200,491	
exempt/non exempt incrs	.00	0	.00	0	.00	9,457	
faculty increments	.00	0	.00	0	.00	146,420	
faculty increments	.00	0	.00	0	.00	76,056	
haz mat asst	2.00	50,746	1.00	48,061	1.00	48,061	
hum res assoc ii	2.00	90,434	1.00	38,268	1.00	38,268	
human res assoc i	2.00	56,022	3.00	97,455	3.00	97,455	
human res spec i	.00	0	2.00	72,993	2.00	72,993	
it com op lead	1.00	42,028	1.00	43,749	1.00	43,749	
it com op sh supv	1.00	46,753	1.00	48,668	1.00	48,668	
it ctl clk lead	1.00	36,918	1.00	38,430	1.00	38,430	
it data entry opr	.00	0	1.00	22,423	1.00	22,423	
it data entry opr	1.00	6,364	1.00	33,240	1.00	33,240	
it data enty supv	1.00	39,895	2.00	93,981	2.00	93,981	
it programmer i	1.00	37,891	1.00	47,362	1.00	47,362	
it support assoc	1.00	40,339	.00	0	.00	0	
it support asst	1.00	19,677	.00	41,511	.00	41,511	
it support asst	1.00	15,641	.00	0	.00	0	
it support spec	3.00	132,686	2.00	138,119	2.00	138,119	
legal asst	1.00	39,312	1.00	40,988	1.00	40,988	
manager	29.00	2,036,954	34.40	2,669,904	34.40	2,669,904	
manager	9.50	696,515	3.60	456,460	3.60	456,460	
motor equip op i	1.00	25,109	1.00	28,900	1.00	28,900	
motor equip op ii	1.00	35,112	1.00	35,658	1.00	35,658	
office assistant	1.00	22,464	1.00	23,384	1.00	23,384	
office clerk i	1.00	8,019	.00	0	.00	0	
office clerk ii	4.00	112,146	4.00	116,099	4.00	116,099	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2106 Institutional Support							
office supv iii	1.00	81,406	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	232,230	
other prof increments	.00	0	.00	0	.00	33,447	
pol comm supv	1.00	46,851	1.00	48,770	1.00	48,770	
police comm op ld	6.00	228,641	6.00	237,978	6.00	237,978	
postal serv proc	8.90	268,501	9.40	281,652	10.40	306,652	
president	1.00	450,118	1.00	482,417	1.00	482,417	
prog mgmt spec i	2.00	81,525	7.00	253,192	7.00	253,192	
research assistant	1.41	17,398	1.41	55,584	1.41	55,584	
secretary	2.00	64,329	1.00	32,814	1.00	32,814	
security officer	49.00	1,356,085	53.00	1,505,528	57.00	1,544,969	
specialist	78.50	4,808,212	98.10	5,782,317	98.10	5,782,317	
specialist	30.90	2,244,000	32.42	3,042,259	32.42	3,042,259	
storekeeper iii	1.00	29,679	1.00	36,500	1.00	36,500	
typist clerk	1.00	28,440	1.00	30,006	1.00	30,006	
univ pol off i	6.00	103,614	.00	0	.00	0	
univ pol off ii	26.00	1,123,137	32.00	1,395,039	32.00	1,395,039	
univ pol off iii	7.00	134,063	4.00	194,156	4.00	194,156	
univ pol off iv	7.00	452,990	9.00	496,110	9.00	496,110	
vice president	4.00	822,882	4.00	888,445	4.00	888,445	
vice president	1.00	210,752	1.00	226,748	1.00	226,748	

TOTAL r30b2106*	456.96	24,791,141	459.67	27,924,017	464.67	28,686,559	

r30b2107 Operation and Maintenance of Plant							
accountant i	4.00	109,681	.00	0	.00	0	
admin asst i	.00	0	.50	18,191	.50	18,191	
admin asst ii	6.00	228,369	5.50	221,029	5.50	221,029	
arch tech i	1.00	42,137	1.00	46,256	1.00	46,256	
asst vp	1.00	145,061	1.00	156,071	1.00	156,071	
bldg sys chief	4.00	150,062	5.00	202,771	5.00	202,771	
carpenter	1.00	28,566	.00	0	.00	0	
coordinator	1.00	45,870	2.00	161,191	2.00	161,191	
director	3.00	311,195	3.00	332,791	3.00	332,791	
elect high volt	4.00	184,599	5.00	231,339	5.00	231,339	
elect tech ii	1.00	18,442	.00	0	.00	0	
elect tech iii	3.00	121,571	3.00	142,250	3.00	142,250	
electrician	3.00	109,928	3.00	110,173	3.00	110,173	
elev mech chief	1.00	61,706	1.00	62,666	1.00	62,666	
elevator mechanic	5.00	245,158	5.00	241,239	6.00	291,239	
exec adm asst i	1.00	41,426	1.00	43,123	1.00	43,123	
exempt/non exempt incrs	.00	0	.00	0	.00	200,495	
faculty increments	.00	0	.00	0	.00	35,050	
housekeeper	131.00	2,997,137	142.00	3,324,122	152.00	3,524,122	
housekeeping chief	2.00	100,691	3.00	131,884	3.00	131,884	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
hsekeeping supv i	4.00	125,232	3.00	97,591	3.00	97,591	
hskeeper supv ii	1.00	33,397	1.00	34,764	1.00	34,764	
hvac chief	1.00	56,599	1.00	58,916	1.00	58,916	
hvac mech i	4.00	81,944	3.00	113,484	3.00	113,484	
hvac mech ii	6.00	273,769	5.00	225,317	5.00	225,317	
hvac mech iii	1.00	50,650	1.00	51,117	1.00	51,117	
locksmith elect manager	1.00 11.75	40,071 905,591	1.00 16.50	39,439 1,249,874	1.00 16.50	39,439 1,249,874	
mov stor spec	3.00	80,339	3.00	74,173	3.00	74,173	
mt elc trd chf i	2.00	97,742	2.00	97,001	2.00	97,001	
mt elc trd sv ii	1.00	57,063	1.00	57,727	1.00	57,727	
mt maint aide i	2.00	45,429	3.00	73,714	3.00	73,714	
mt maint aide ii	2.00	52,778	6.00	131,099	6.00	131,099	
mt maint mech ld	2.00	42,842	2.00	65,886	2.00	65,886	
mt maint mechanic	14.00	345,068	13.00	396,793	15.00	466,793	
mt mlt td chf i	6.00	204,840	7.00	261,215	7.00	261,215	
mt mlt td chf ii	4.00	171,064	4.00	176,991	4.00	176,991	
mt mlt td chf iii	1.00	48,219	1.00	50,194	1.00	50,194	
mt mlt trd sv ii	1.00	52,151	1.00	46,849	1.00	46,849	
mt mlt trd sv iii	2.00	112,856	2.00	115,128	2.00	115,128	
mt strc td chf i	1.00	39,991	1.00	41,629	1.00	41,629	
mt strc td chf ii	1.00	44,314	1.00	42,655	1.00	42,655	
other prof increments	.00	0	.00	0	.00	47,499	
painter	3.00	137,045	4.00	139,034	4.00	139,034	
pest control spec	2.00	58,550	2.00	75,597	2.00	75,597	
plumber spec	5.00	239,154	6.00	259,400	6.00	259,400	
prog mgmt spec i specialist	6.00 27.40	200,902 1,598,881	7.00 22.75	254,642 1,402,001	7.00 22.75	254,642 1,402,001	
storekeeper ii	2.00	61,953	2.00	62,075	2.00	62,075	
storekeeper iii	1.00	33,601	1.00	34,976	1.00	34,976	
work controller	3.00	119,324	3.00	121,840	3.00	121,840	
wrk controller sv	1.00	44,318	1.00	45,518	1.00	45,518	
TOTAL r30b2107*	294.15	10,397,276	308.25	11,321,735	321.25	11,924,779	
r30b2108 Auxiliary Enterprises							
account clerk iii	3.00	100,598	4.00	137,628	4.00	137,628	
admin asst i	.00	0	1.00	40,451	1.00	40,451	
admin asst ii	1.61	56,404	1.61	58,673	1.61	58,673	
assoc v p	.50	79,311	.69	118,711	.69	118,711	
business mgr i	5.00	215,430	3.00	147,957	3.00	147,957	
buyers clerk	1.00	35,954	1.00	35,915	1.00	35,915	
coordinator	2.68	91,648	2.34	114,917	2.34	114,917	
debit card sys op	1.00	26,247	1.00	28,472	1.00	28,472	
dev assoc	1.00	26,229	1.00	37,323	1.00	37,323	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
director	7.50	604,525	6.40	564,245	6.40	564,245	
dntl prep dp aide	2.00	79,883	3.00	88,096	3.00	88,096	
dntl sp pc/dt spv	.00	0	1.00	27,462	1.00	27,462	
dntl ster aide	5.00	136,567	5.00	140,589	5.00	140,589	
dntl supp eq spec	1.00	33,770	1.00	34,850	1.00	34,850	
exec adm asst i	.34	11,755	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	32,266	
faculty increments	.00	0	.00	0	.00	9,985	
it support asst	1.00	41,187	1.00	38,715	1.00	38,715	
manager	9.50	519,262	8.00	564,378	8.00	564,378	
mt maint mech ld	1.00	40,922	2.00	84,387	2.00	84,387	
mt mlt td chf i	3.00	81,034	1.00	46,641	1.00	46,641	
office clerk ii	1.00	29,449	1.00	30,859	1.00	30,859	
office supv ii	1.00	37,083	1.00	38,601	1.00	38,601	
other prof increments	.00	0	.00	0	.00	34,056	
prog mgmt spec i	2.00	74,497	2.00	77,507	2.00	77,507	
ps hg sp cp op ii	1.00	29,095	1.00	30,275	1.00	30,275	
pt copy ctr supv	1.00	14,090	1.00	41,816	1.00	41,816	
school assoc prof	.29	12,382	.00	0	.00	0	
service worker	3.00	126,845	4.00	124,445	4.00	124,445	
specialist	8.00	238,061	8.00	399,401	8.00	399,401	
TOTAL r30b2108*	63.42	2,742,228	62.04	3,052,314	62.04	3,128,621	
r30b2118 Hospitals							
account clerk iii	.00	0	1.00	31,796	1.00	31,796	
admin asst i	.00	0	1.00	29,757	1.00	29,757	
admin asst i	.08	1,597	.00	0	.00	0	
admin asst ii	7.96	180,599	9.96	386,883	9.96	386,883	
assistant professor	10.23	3,231,509	24.62	3,248,685	24.62	3,248,685	
assistant professor	87.34	19,453,757	88.69	20,302,818	88.69	20,302,818	
assistant professor	7.22	1,625,073	7.22	1,779,513	7.22	1,779,513	
assistant professor	.01	20,804	1.90	193,491	1.90	193,491	
assoc prof head	.23	43,941	.23	45,699	.23	45,699	
associate dean	.25	28,318	.25	29,450	.25	29,450	
associate professor	5.29	1,252,888	12.29	3,021,642	12.29	3,021,642	
associate professor	38.40	9,473,253	40.14	10,185,790	40.14	10,185,790	
associate professor	1.34	361,976	1.34	239,319	1.34	239,319	
associate professor	.90	91,698	1.28	199,845	1.28	199,845	
chairperson	.80	301,607	.80	313,671	.80	313,671	
clinical assoc professor	2.00	107,471	.00	0	.00	0	
clinical assoc professor	.16	38,117	.07	15,707	.07	15,707	
clinical asst professor	1.79	90,993	.05	6,327	.05	6,327	
clinical asst professor	8.11	1,487,515	3.98	697,137	3.98	697,137	
clinical asst professor	.70	140,984	.70	81,752	.70	81,752	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2118 Hospitals							
clinical asst professor	1.00	109,673	.73	82,027	.73	82,027	
clinical instructor	4.33	476,788	1.33	115,960	1.33	115,960	
clinical instructor	1.72	240,722	1.72	253,167	1.72	253,167	
clinical instructor	.35	13,903	.35	33,696	.35	33,696	
clinical professor	.44	209,978	.25	87,490	.25	87,490	
coordinator	2.00	152,141	4.00	209,424	4.00	209,424	
director	2.00	200,752	4.00	449,668	4.00	449,668	
exempt/non exempt incrs	.00	0	.00	0	.00	14,230	
faculty increments	.00	0	.00	0	.00	279,709	
faculty increments	.00	0	.00	0	.00	1,118,778	
faculty increments	.00	0	.00	0	.00	64,492	
faculty increments	.00	0	.00	0	.00	13,474	
graduate assistant	.00	31,296	.00	0	.00	0	
graduate assistant	.00	27,548	.00	0	.00	0	
instructor	2.03	377,960	9.56	1,541,855	9.56	1,541,855	
instructor	16.22	2,739,980	17.80	3,306,015	17.80	3,306,015	
instructor	1.35	235,352	1.35	236,718	1.35	236,718	
instructor	.58	44,678	.42	63,609	.42	63,609	
manager	2.88	157,303	3.88	243,713	3.88	243,713	
manager	1.00	59,360	.00	0	.00	0	
nurse research i	1.00	53,270	1.00	55,325	1.00	55,325	
office clerk ii	.80	9,753	.80	21,400	.80	21,400	
office clerk ii	.10	1,235	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	22,570	
professor chairperson	.12	53,298	.12	60,253	.12	60,253	
professor chairperson	2.98	1,387,505	2.80	1,234,932	2.80	1,234,932	
professor chairperson	.15	99,999	.15	103,999	.15	103,999	
professor director	.26	89,969	.42	154,981	.42	154,981	
professor	4.09	850,082	10.09	2,574,710	10.09	2,574,710	
professor	23.68	7,293,472	25.68	7,963,756	25.68	7,963,756	
professor	.30	73,762	.30	104,688	.30	104,688	
professor	.70	77,280	.00	0	.00	0	
professor and head	.39	135,542	.39	140,401	.39	140,401	
prog mgmt spec i	1.00	35,233	1.00	44,023	1.00	44,023	
research assistant	5.00	288,725	2.00	106,026	2.00	106,026	
research asst senior	.20	11,779	.00	0	.00	0	
research grad assistant	.00	0	.00	31,944	.00	31,944	
school asst prof	1.00	90,620	.00	0	.00	0	
specialist	3.70	371,820	7.70	501,042	7.70	501,042	
specialist	1.00	60,677	.00	0	.00	0	
TOTAL r30b2118*	255.18	53,993,555	293.36	60,530,104	293.36	62,043,357	
TOTAL r30b21 **	3,553.84	306,506,390	3,713.84	331,554,888	3,831.84	348,328,200	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	8.50	294,800	8.50	301,213	8.50	301,213	
accompanist	2.00	59,323	2.00	88,130	2.00	88,130	
account clerk ii	.50	28,329	.00	35,190	1.00	35,190	
account clerk iii	8.50	185,312	8.50	274,263	8.50	274,263	
accountant i	1.00	36,951	1.00	38,443	1.00	38,443	
accounting assoc	20.34	671,989	20.34	706,151	20.34	706,151	
accounting assoc	.00	30,041	.00	31,254	.00	31,254	
admin asst i	15.56	180,638	15.56	263,179	18.56	263,179	
admin asst i	.10	0	.10	2,503	.10	2,503	
admin asst ii	66.30	2,180,735	65.80	2,215,207	64.80	2,215,207	
admin asst ii	3.85	94,301	3.85	155,233	3.85	155,233	
administrator	.20	12,741	.00	0	.00	0	
advisor consultant	10.00	351,518	10.00	416,612	10.00	416,612	
analyst	1.00	71,478	1.00	75,090	1.00	75,090	
assistant	4.00	198,529	4.00	237,706	4.00	237,706	
assistant dean	4.35	284,437	4.35	258,659	4.35	258,659	
assistant dean	3.00	300,268	3.00	326,151	3.00	326,151	
assistant director	31.59	2,067,900	31.59	1,888,425	31.59	1,888,425	
assistant director	4.97	175,819	4.97	271,661	4.97	271,661	
assistant professor	305.20	18,066,486	305.20	23,060,927	324.94	24,560,927	
assistant to dean	3.65	427,212	3.65	239,665	3.65	239,665	
assistant to dean	4.88	332,218	4.88	508,349	4.88	508,349	
assistant to director	1.00	59,595	1.00	49,489	1.00	49,489	
assoc art-in-res	.30	27,590	.00	0	.00	0	
assoc dir professor	1.75	87,321	1.75	97,717	1.75	97,717	
assoc prof chairperson	2.00	272,971	2.00	249,381	2.00	249,381	
assoc prof director	9.04	836,520	9.04	831,579	9.04	831,579	
assoc provost	1.00	0	1.00	172,540	1.00	172,540	
assoc res scholar	.60	71,510	.60	51,527	.60	51,527	
assoc res sci	2.00	186,752	1.00	37,610	1.00	37,610	
associate agent	.00	0	1.00	37,610	1.00	37,610	
associate dean	4.88	562,733	4.88	537,010	4.88	537,010	
associate dean	1.00	0	1.00	32,375	1.00	32,375	
associate director	9.65	657,090	9.65	674,525	9.65	674,525	
associate librarian ii	.06	3,369	.06	3,550	.06	3,550	
associate professor	386.58	26,002,269	386.08	38,200,720	386.08	38,200,720	
asst lab anm tech	1.00	32,466	1.00	32,765	1.00	32,765	
asst res sci	1.42	479,439	1.42	106,410	1.42	106,410	
bus fis op off	12.36	562,761	12.36	523,889	12.36	523,889	
bus fis op off	3.00	126,176	3.00	152,272	3.00	152,272	
business mgr i	17.18	732,766	17.18	644,170	16.18	644,170	
carpenter	.47	0	.47	0	.00	0	
chairperson	.40	0	.40	85,796	.40	85,796	
coordinator	125.06	5,172,661	125.06	6,312,567	125.06	6,312,567	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
coordinator	10.50	278,077	10.50	542,921	10.50	542,921	
counselor	3.89	218,402	3.89	183,101	3.89	183,101	
counselor	.62	30,789	.62	38,752	.62	38,752	
curator	.50	25,609	.50	26,512	.50	26,512	
dean	1.00	247,271	1.00	188,685	1.00	188,685	
dean	1.00	181,648	1.00	189,873	1.00	189,873	
development officer	1.00	34,154	1.00	48,990	1.00	48,990	
director	67.31	4,177,774	67.31	4,998,987	67.31	4,998,987	
director	3.97	190,655	3.97	317,514	3.97	317,514	
editorial asst	2.40	56,858	2.40	79,687	2.40	79,687	
elect tech ii	1.00	38,213	1.00	39,756	1.00	39,756	
elect tech iii	2.00	42,467	2.00	111,129	2.00	111,129	
eng tech iii	2.00	213,457	2.00	77,422	2.00	77,422	
engineer	11.80	640,661	11.80	662,185	11.80	662,185	
exec adm asst i	17.50	652,134	17.50	635,632	17.97	635,632	
exec adm asst ii	.00	37,717	.00	41,157	1.00	41,157	
exec director	2.50	280,959	2.50	309,315	2.50	309,315	
exempt/non exempt incrs	.00	0	.00	0	.00	5,104,871	
exempt/non exempt incrs	.00	0	.00	0	.00	101,314	
extension associate	1.00	76,054	.00	0	.00	0	
faculty research asst	30.93	2,540,131	30.93	2,464,430	30.93	2,464,430	
faculty research asst	.00	16,355	.00	0	.00	0	
food serv aide ii	.00	0	.60	20,052	.60	20,052	
graduate assistant	.00	24,693,567	.00	25,543,892	.00	25,543,892	
graduate assistant	.00	509,033	.00	749,995	.00	749,995	
graphic artist ii	.50	4,115	.50	11,374	.50	11,374	
instructor	32.05	1,588,613	32.05	1,816,873	58.84	3,316,873	
instructor	.86	9,565	.86	7,000	.86	7,000	
it support assoc	1.00	43,970	1.00	45,745	1.00	45,745	
it support asst	.34	11,390	.34	11,850	.34	11,850	
it support spec	1.00	22,767	.00	0	.00	0	
lab assistant	1.00	31,934	1.00	33,224	1.00	33,224	
lab res tech	2.00	53,749	2.00	60,486	2.00	60,486	
lecturer	41.18	9,379,141	41.18	2,329,576	61.18	3,329,576	
lecturer	9.00	364,853	9.00	219,235	9.00	219,235	
librarian i	2.00	102,873	2.00	106,286	2.00	106,286	
library tech ii	.01	0	.01	416	.00	0	
maint mech senior	1.00	28,261	1.00	29,402	1.01	29,818	
manager	26.26	1,443,751	26.26	1,573,880	26.26	1,573,880	
manager	6.40	228,103	6.40	411,854	6.40	411,854	
office clerk i	.50	18,073	1.50	14,206	1.50	14,206	
office clerk ii	2.00	48,287	2.00	37,393	2.00	37,393	
office supv i	1.47	31,795	1.47	46,034	1.47	46,034	
office supv ii	1.00	0	1.00	25,663	1.00	25,663	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
office supv iii	3.00	74,356	3.00	120,516	3.00	120,516	
photographer sr	1.00	35,194	1.00	36,615	1.00	36,615	
phys sci tech iii	3.00	141,535	3.00	135,330	3.00	135,330	
preparator	1.00	41,318	1.00	47,000	1.00	47,000	
principal agent	1.00	27,171	.00	0	.00	0	
prof of the practice	4.00	517,169	4.00	279,390	4.00	279,390	
professor chairperson	56.70	8,282,931	61.25	8,933,274	61.25	8,933,274	
professor director	15.93	2,007,313	15.93	2,113,293	15.93	2,113,293	
professor	620.96	56,336,631	621.46	68,194,019	640.24	70,072,431	
professor	.00	14,952	.00	0	.00	0	
prog mgmt spec i	30.44	1,231,763	30.44	1,046,054	30.44	1,046,054	
prog mgmt spec i	.80	0	.80	34,745	.80	34,745	
program director	4.00	75,569	4.00	193,870	4.00	193,870	
programmer	1.00	61,230	.00	0	.00	0	
ps hg sp cp op ii	1.00	32,730	.00	0	.00	0	
ps prt serv sv ii	1.00	0	1.00	28,074	1.00	28,074	
research assoc professor	3.50	218,952	3.50	343,149	3.50	343,149	
research associate	12.35	1,313,519	13.55	1,186,397	13.55	1,186,397	
research asst professor	1.00	196,783	1.00	58,257	1.00	58,257	
research machinist iii	1.00	47,603	.00	0	.00	0	
research professor	3.03	435,128	1.03	223,070	1.03	223,070	
research professor	.00	32,500	.00	0	.00	0	
research programmer	1.54	202,474	2.54	84,059	2.54	84,059	
research specialist	.10	0	.10	3,381	.10	3,381	
resident director	1.00	52,178	1.00	60,882	1.00	60,882	
secretary	1.00	35,431	1.00	25,280	1.00	25,280	
service worker	.60	17,639	.00	0	.00	0	
specialist	2.00	38,703	2.00	74,871	2.00	74,871	
sr res eng	.75	73,774	.00	0	.00	0	
sr res sci	.50	59,001	.00	0	.00	0	
storekeeper i	1.00	40,490	.00	0	.00	0	
storekeeper ii	3.00	74,856	3.00	94,348	4.00	94,348	
storekeeper iii	3.00	62,273	3.00	95,505	3.00	95,505	
supervisor	3.75	163,191	3.75	185,587	3.75	185,587	
teaching lab tech	2.00	70,198	2.00	73,032	2.00	73,032	
typist clerk	.00	0	4.00	0	.00	0	
word proc op	1.20	29,459	1.20	26,918	1.20	26,918	
word proc op sci	6.35	85,152	6.35	218,152	6.35	218,152	
word proc supv	1.60	45,741	1.60	54,372	1.60	54,372	
TOTAL r30b2201*	2,165.83	182,693,146	2,165.83	208,247,437	2,251.14	219,332,034	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2202 Research							
acad prog spec	2.00	62,842	2.00	94,909	2.00	94,909	
account clerk ii	.00	13,364	.00	0	.00	0	
account clerk iii	1.00	31,620	1.00	33,280	1.00	33,280	
account clerk iii	.00	40,190	.00	0	.00	0	
account clerk iii	1.50	0	1.50	40,976	1.50	40,976	
accounting assoc	.00	21,733	.00	0	.00	0	
accounting assoc	7.00	73,500	7.00	171,899	7.00	171,899	
accounting assoc	3.73	112,621	3.73	156,587	3.73	156,587	
admin asst i	1.75	53,384	1.75	51,335	1.75	51,335	
admin asst i	8.00	94,739	8.00	101,872	8.00	101,872	
admin asst i	3.79	109,118	3.79	128,532	3.79	128,532	
admin asst ii	12.16	528,125	12.16	481,477	12.16	481,477	
admin asst ii	.00	238,635	.00	0	.00	0	
admin asst ii	6.13	117,893	6.13	171,174	6.13	171,174	
administrator	2.00	140,180	2.00	149,019	2.00	149,019	
administrator	.00	59,957	.00	0	.00	0	
agric tech	1.00	0	1.00	12,734	1.00	12,734	
agric tech	13.00	218,426	13.00	346,634	13.00	346,634	
agric tech lead	18.00	476,364	18.00	651,270	18.00	651,270	
agric tech supv	13.00	432,159	13.00	531,930	13.00	531,930	
agric worker i	2.00	0	2.00	37,291	2.00	37,291	
agric worker i	2.50	42,456	2.50	43,428	2.50	43,428	
agric worker ii	3.00	0	3.00	38,202	3.00	38,202	
agric worker ii	4.00	98,143	4.00	120,029	4.00	120,029	
analyst	.00	42,063	.00	0	.00	0	
analyst	.00	81,836	.00	0	.00	0	
analyst	1.94	153,902	1.94	159,843	1.94	159,843	
assistant	1.50	36,117	1.50	53,820	1.50	53,820	
assistant	.00	13,928	.00	0	.00	0	
assistant dean	.33	42,695	.33	44,959	.33	44,959	
assistant director	12.00	627,228	12.00	956,392	12.00	956,392	
assistant director	10.00	641,813	10.00	669,850	10.00	669,850	
assistant director	1.25	81,421	1.25	92,658	1.25	92,658	
assistant professor	12.95	939,564	12.95	1,323,919	12.95	1,323,919	
assistant professor	98.40	1,528,241	98.40	5,838,001	98.40	5,838,001	
assistant professor	14.77	537,151	14.77	1,031,853	14.77	1,031,853	
assistant to director	1.00	55,872	1.00	58,412	1.00	58,412	
assistant to director	14.00	183,775	14.00	937,790	14.00	937,790	
assistant to director	1.00	0	1.00	63,440	1.00	63,440	
assistant to vice pres	1.00	100,670	1.00	9,418	1.00	9,418	
assoc dir professor	1.00	192,239	1.00	202,927	1.00	202,927	
assoc dir professor	1.00	142,637	1.00	151,564	1.00	151,564	
assoc prof director	1.00	45,482	1.00	180,528	1.00	180,528	
assoc prof director	.00	116,908	.00	0	.00	0	
assoc res eng	1.00	91,834	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2202 Research							
assoc res scholar	1.00	89,099	.00	0	11.00	550,022	
assoc res sci	.00	108,773	.00	0	.00	0	
assoc res sci	62.00	3,153,747	64.00	3,515,052	64.00	3,515,052	
assoc res sci	.00	60,623	.00	0	.00	0	
associate dean	.00	20,043	.00	0	.00	0	
associate director	4.00	315,680	4.00	334,303	4.00	334,303	
associate director	11.00	74,717	12.00	803,820	12.00	803,820	
associate librarian ii	.24	11,698	.24	12,270	.24	12,270	
associate professor	13.33	1,230,052	13.33	2,207,595	23.33	2,807,595	
associate professor	39.00	2,773,724	39.00	4,446,911	39.00	4,446,911	
associate professor	20.79	1,434,942	20.79	1,718,068	20.79	1,718,068	
associate specialist	.00	1,455	.00	0	.00	0	
asst res eng	11.00	134,457	11.00	718,113	11.00	718,113	
asst res scholar	.00	17,987	.00	0	.00	0	
asst res scholar	43.00	112,437	43.00	2,600,930	43.00	2,600,930	
asst res sci	.25	135,608	.25	25,000	.25	25,000	
asst res sci	15.00	5,215,317	15.00	979,245	15.00	979,245	
asst vp inst advancement	1.00	90,847	1.00	111,904	1.00	111,904	
auto serv mech	1.00	34,977	1.00	36,389	1.00	36,389	
auto shop supv	1.00	43,650	1.00	45,412	1.00	45,412	
bus fis op off	1.00	11,687	1.00	41,434	1.00	41,434	
bus fis op off	.00	134,084	.00	0	.00	0	
bus fis op off	3.00	145,051	3.00	152,038	3.00	152,038	
business mgr i	3.00	148,511	3.00	123,015	3.00	123,015	
business mgr i	.00	56,902	.00	0	.00	0	
business mgr i	4.23	111,209	4.23	155,740	4.23	155,740	
chairperson	.45	0	.45	96,520	.45	96,520	
consultant	3.00	193,760	3.00	259,293	3.00	259,293	
coordinator	46.90	1,802,971	46.90	2,206,190	48.90	2,276,190	
coordinator	42.00	1,974,494	42.00	2,057,720	42.00	2,057,720	
coordinator	5.40	88,045	5.40	243,320	5.40	243,320	
dean	.00	75,165	.00	0	.00	0	
dean	.25	64,169	.25	66,095	.25	66,095	
deputy director	1.00	62,578	.00	0	.00	0	
designer	2.00	117,819	.00	0	.00	0	
director	7.36	627,264	7.36	741,036	7.36	741,036	
director	14.00	876,628	14.00	782,215	14.00	782,215	
director	2.46	193,107	2.46	188,566	2.46	188,566	
editor	.50	47,333	.50	21,565	.50	21,565	
editorial asst	.00	19,818	.00	0	.00	0	
editorial asst	.80	6,505	.00	0	.00	0	
elect tech iii	1.00	42,467	1.00	44,181	1.00	44,181	
eng tech ii	1.00	0	2.00	25,468	2.00	25,468	
eng tech iii	1.30	26,518	1.30	54,849	1.30	54,849	
eng tech iii	1.00	108,061	1.00	12,734	1.00	12,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2202 Research							
eng tech iii	2.00	93,062	2.00	96,819	2.00	96,819	
engineer	7.50	641,675	9.50	665,169	9.50	665,169	
engineer	.00	559,195	.00	0	.00	0	
engineer	1.00	53,103	1.00	55,600	1.00	55,600	
exec accountant	.10	4,971	.10	5,706	.10	5,706	
exec adm asst i	4.00	164,003	4.00	148,084	4.00	148,084	
exec adm asst i	.00	29,287	.00	0	.00	0	
exec adm asst ii	1.61	88,890	1.61	75,895	1.61	75,895	
exec adm asst ii	.25	7,084	.25	9,409	.25	9,409	
exec director	3.00	386,399	3.00	307,626	3.00	307,626	
exec director	.00	107,593	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	570,788	
exempt/non exempt incrs	.00	0	.00	0	.00	2,079,917	
exempt/non exempt incrs	.00	0	.00	0	.00	334,768	
extension associate	1.00	86,216	.00	0	.00	0	
faculty extension asst	4.00	282,214	.00	0	.00	0	
faculty research asst	4.18	1,360,771	4.18	268,077	4.18	268,077	
faculty research asst	215.44	14,472,208	215.44	13,507,077	215.44	13,507,077	
faculty research asst	20.61	828,348	20.61	965,790	20.61	965,790	
graduate assistant	.00	1,059,097	.00	1,866,361	.00	1,866,361	
graduate assistant	.00	21,702,832	.00	21,571,212	.00	21,571,212	
graduate assistant	.00	911,546	.00	983,288	.00	983,288	
graphic artist ii	.00	8,700	.00	0	.00	0	
instructor	.00	2,500	.00	0	.00	0	
instructor	.45	22,297	.45	39,564	.45	39,564	
it programmer i	1.00	36,387	.00	0	.00	0	
it support assoc	2.50	83,811	2.50	83,235	2.50	83,235	
it support asst	.00	23,174	.00	0	.00	0	
it support asst	.33	11,055	.33	11,502	.33	11,502	
it support spec	2.00	62,283	.00	0	.00	0	
it telecom assoc	1.00	0	2.00	49,114	2.00	49,114	
lab animal tech	1.25	34,914	1.25	43,447	1.25	43,447	
lab res tech	.00	16,247	.00	0	.00	0	
lab res tech	2.00	36,066	2.80	94,914	2.80	94,914	
lecturer	2.32	37,286	2.32	20,450	2.32	20,450	
lecturer	27.00	0	27.00	2,063,942	27.00	2,063,942	
librarian i	1.00	32,047	.00	0	.00	0	
manager	14.90	941,438	14.90	1,059,772	14.90	1,059,772	
manager	.50	405,813	3.00	200,955	3.00	200,955	
manager	6.15	239,674	6.15	298,680	6.15	298,680	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	10.00	15,760	10.00	245,570	10.00	245,570	
office clerk ii	1.00	28,741	1.00	29,901	1.00	29,901	
office supv i	.00	6,667	.00	0	.00	0	
office supv ii	10.37	0	11.00	270,127	11.00	270,127	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2202 Research							
phys sci tech iii	.00	12,448	.00	0	.00	0	
phys sci tech iii	1.00	81,258	1.00	12,734	1.00	12,734	
prof of the practice	1.00	26,213	1.00	12,000	1.00	12,000	
prof of the practice	.00	34,242	.00	0	.00	0	
professor chairperson	.37	0	.37	86,344	.37	86,344	
professor chairperson	18.00	254,965	18.00	1,175,094	18.00	1,175,094	
professor chairperson	3.69	424,409	3.69	460,304	3.69	460,304	
professor director	6.34	1,288,379	6.34	1,592,358	6.34	1,592,358	
professor director	2.00	779,739	2.00	130,566	2.00	130,566	
professor director	.58	206,964	.58	64,241	.58	64,241	
professor	47.57	4,369,121	47.57	6,243,254	47.57	6,243,254	
professor	41.00	6,575,285	41.00	3,283,306	41.00	3,283,306	
professor	23.93	2,220,892	23.93	2,679,427	23.93	2,679,427	
prog mgmt spec i	3.00	137,606	3.00	153,399	3.00	153,399	
prog mgmt spec i	.00	108,186	.00	0	.00	0	
prog mgmt spec i	2.49	19,164	2.49	77,685	2.49	77,685	
program director	10.00	92,402	10.00	669,850	10.00	669,850	
programmer	.00	258,808	.00	0	.00	0	
programmer	1.00	48,385	1.00	50,310	1.00	50,310	
research analyst	.75	52,021	.00	0	.00	0	
research assoc professor	1.00	114,596	1.00	123,773	1.00	123,773	
research assoc professor	2.00	287,243	2.00	130,566	2.00	130,566	
research associate	4.50	387,468	4.50	44,146	4.50	44,146	
research associate	226.00	12,055,168	240.00	15,165,093	240.00	15,165,093	
research associate	3.64	184,719	3.64	247,596	3.64	247,596	
research asst professor	.00	14,729	.00	0	.00	0	
research asst professor	8.00	570,831	.00	0	.00	0	
research asst professor	.00	46,097	.00	0	.00	0	
research professor	.50	225,594	.50	78,611	.50	78,611	
research professor	13.00	409,462	13.00	848,679	13.00	848,679	
research specialist	.00	23,481	.00	0	.00	0	
research specialist	10.76	409,213	10.76	531,704	10.76	531,704	
secretary	1.50	0	1.50	0	1.50	0	
secretary	.00	-3,809	.00	0	.00	0	
secretary	.63	18,248	.63	18,985	.80	18,985	
security specialist	1.00	26,824	.00	0	.00	0	
senior agent	.75	33,728	.00	0	.00	0	
specialist	1.00	57,048	1.00	37,301	1.00	37,301	
sr res eng	1.00	108,094	.00	0	.00	0	
sr res scholar	2.00	225,413	2.00	195,081	2.00	195,081	
sr res scholar	.00	271,260	.00	0	.00	0	
sr res sci	.00	61,406	.00	0	.00	0	
sr res sci	.00	2,332,018	.00	0	.00	0	
sr res sci	.33	36,259	.33	37,446	.33	37,446	
storekeeper ii	.63	57,296	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2202 Research							
supervisor	1.30	51,851	1.30	69,658	1.30	69,658	
supervisor	.00	36,649	.00	0	.00	0	
typist clerk	3.00	0	5.00	110,962	5.00	110,962	
vice president	.00	10,159	.00	0	.00	0	
word proc op	.17	2,790	.17	0	.00	0	
word proc op sci	1.00	25,743	1.00	37,308	1.00	37,308	
word proc op sci	.00	9,295	.00	0	.00	0	
word proc op sci	.65	23,035	.65	24,683	.65	24,683	

TOTAL r30b2202*	1,441.50	110,600,553	1,441.50	119,418,924	1,464.50	123,624,419	

r30b2203 Public Service							
account clerk iii	.30	0	.30	10,297	.30	10,297	
accountant i	1.00	33,669	1.00	35,029	1.00	35,029	
accounting assoc	2.00	64,710	2.00	62,360	2.00	62,360	
accounting assoc	2.59	67,349	2.59	87,912	3.59	87,912	
admin asst i	.00	12,776	.00	0	.00	0	
admin asst i	1.00	50,684	1.00	49,785	1.00	49,785	
admin asst i	63.91	1,512,387	64.55	1,929,717	64.55	1,929,717	
admin asst ii	12.00	263,567	12.00	347,693	12.00	347,693	
admin asst ii	2.00	71,749	2.00	98,114	2.00	98,114	
admin asst ii	17.33	498,229	17.02	573,827	17.02	573,827	
advisor consultant	3.00	129,246	.00	0	.00	0	
agent	25.22	999,108	32.22	1,485,904	32.22	1,485,904	
agric tech	1.00	34,082	1.00	35,458	1.00	35,458	
agric tech lead	2.93	39,095	2.93	82,516	2.93	82,516	
analyst	1.00	88,710	.00	0	.00	0	
analyst	2.86	165,328	2.86	179,611	2.86	179,611	
assistant dean	.33	42,695	.33	44,959	.33	44,959	
assistant director	1.00	100,560	1.00	50,000	1.00	50,000	
assistant director	.75	48,469	.75	54,604	.75	54,604	
assistant professor	1.00	67,754	6.00	550,265	5.00	550,265	
assistant professor	10.60	423,772	10.60	699,203	10.60	699,203	
assoc dir professor	1.00	20,171	.00	0	.00	0	
assoc prof director	.20	19,317	.20	19,944	.20	19,944	
assoc res sci	1.00	82,339	.00	0	.00	0	
associate agent	2.00	37,155	3.00	139,880	3.00	139,880	
associate dean	.60	101,835	.60	110,775	.60	110,775	
associate dean	.00	62,972	.00	0	.00	0	
associate director	1.00	198,147	1.00	96,400	1.00	96,400	
associate editor	3.00	144,112	3.00	149,604	3.08	149,604	
associate librarian ii	.70	32,981	.70	34,549	.70	34,549	
associate professor	.00	197,160	.00	0	.00	0	
associate professor	24.04	1,717,741	24.04	1,791,250	24.04	1,791,250	
associate specialist	1.00	121,020	1.00	95,420	1.00	95,420	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2203 Public Service							
asst manager	.75	24,776	.75	29,435	.75	29,435	
asst res scholar	.00	0	1.00	0	.00	0	
asst res sci	2.00	231,246	.00	0	.00	0	
auto serv mech	1.00	33,967	1.00	35,339	1.00	35,339	
bus fis op off	.95	40,100	.95	42,268	.95	42,268	
business mgr i	1.00	47,102	1.00	37,589	1.00	37,589	
business mgr i	8.82	283,632	8.82	308,796	10.32	308,796	
chairperson	.15	0	.15	32,173	.15	32,173	
consultant	2.00	94,235	.00	0	.00	0	
coordinator	5.00	251,575	5.00	251,503	5.00	251,503	
coordinator	6.30	331,416	15.30	680,529	15.30	680,529	
coordinator	11.17	505,819	12.17	618,166	12.17	618,166	
counselor	4.00	187,274	.00	0	.00	0	
dean	.50	113,179	.50	116,047	.50	116,047	
deputy director	.80	117,783	1.80	192,149	1.80	192,149	
designer	2.00	93,256	2.00	96,533	2.00	96,533	
development officer	1.00	15,850	1.00	60,234	1.00	60,234	
director	1.00	128,686	1.00	133,882	1.00	133,882	
director	3.50	307,478	3.50	281,933	3.50	281,933	
director	4.78	228,586	4.78	320,200	4.78	320,200	
editorial asst	.00	11,728	.00	0	.00	0	
eng tech ii	2.00	65,812	2.00	61,486	2.00	61,486	
eng tech iii	1.00	43,509	1.00	45,265	1.00	45,265	
ex nutr asst	6.88	0	6.88	109,240	6.88	109,240	
exec accountant	.90	44,735	.90	53,401	.90	53,401	
exec adm asst i	1.00	39,005	1.00	32,789	1.00	32,789	
exec adm asst i	5.14	94,388	4.44	155,484	4.44	155,484	
exec adm asst ii	.25	7,085	.25	9,409	.25	9,409	
exec director	8.50	63,956	11.50	465,000	11.50	465,000	
exec director	.50	0	.50	65,018	.50	65,018	
exempt/non exempt incrs	.00	0	.00	0	.00	66,983	
exempt/non exempt incrs	.00	0	.00	0	.00	186,986	
exempt/non exempt incrs	.00	0	.00	0	.00	426,316	
ext prog asst	6.62	37,766	6.62	202,444	6.62	202,444	
extension associate	1.00	66,373	1.00	68,529	1.00	68,529	
extension asst professor	.42	0	.42	10,367	.42	10,367	
extension nutrition asst	23.16	435,422	24.22	622,193	24.22	622,193	
faculty extension asst	4.00	244,650	.00	0	.00	0	
faculty extension asst	9.60	440,909	3.60	175,071	3.60	175,071	
faculty research asst	23.00	2,027,056	9.00	689,740	9.00	689,740	
faculty research asst	.30	17,579	.30	46,281	.30	46,281	
graduate assistant	.00	-502	.00	0	.00	0	
graduate assistant	.00	461,616	.00	334,728	.00	334,728	
graduate assistant	.00	92,741	.00	26,807	.00	26,807	
instructor	12.00	803,189	12.00	802,401	12.00	802,401	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2203 Public Service							
instructor	.00	0	10.00	1,526,548	12.00	1,526,548	
instructor	1.65	49,419	1.65	62,581	1.65	62,581	
it programmer i	.00	9,540	.00	0	.00	0	
it support assoc	.50	0	.50	0	.00	0	
it support asst	1.00	35,096	1.00	0	1.00	0	
it support asst	.33	11,055	.33	11,502	.33	11,502	
it support spec	.00	10,636	.00	0	.00	0	
lecturer	15.00	683,386	15.00	766,528	15.00	766,528	
lecturer	1.00	54,695	10.00	1,414,437	10.00	1,414,437	
lecturer	.20	30,450	.20	16,699	.20	16,699	
librarian i	1.00	21,409	.00	0	.00	0	
manager	3.39	498,772	1.39	120,667	1.39	120,667	
manager	.35	57,258	.35	59,932	.35	59,932	
mt mlt td chf ii	1.00	21,007	1.00	31,204	1.00	31,204	
office supv i	1.00	0	1.00	31,452	1.00	31,452	
principal agent	.00	18,259	.00	0	.00	0	
principal agent	16.55	807,549	16.55	1,175,230	16.55	1,175,230	
prof of the practice	1.00	51,363	.00	0	.00	0	
professor chairperson	.00	31,781	.00	0	.00	0	
professor chairperson	2.62	260,650	2.62	211,582	2.62	211,582	
professor director	1.22	164,320	1.22	150,949	1.22	150,949	
professor	1.00	417,447	1.00	110,053	1.00	110,053	
professor	14.80	903,896	14.80	1,055,520	14.80	1,055,520	
prog mgmt spec i	3.00	117,957	3.00	105,057	3.00	105,057	
prog mgmt spec i	2.00	1,130	2.00	91,036	2.00	91,036	
prog mgmt spec i	1.31	56,798	1.31	58,660	1.31	58,660	
program administrative s	1.00	44,620	.00	0	.00	0	
program director	1.00	59,411	.00	0	.00	0	
programmer	.08	0	.08	0	.00	0	
ps fin/bind spec	1.00	0	1.00	0	.00	0	
ps photolithogph	1.00	0	1.00	0	.00	0	
ps press oper ii	1.00	0	1.00	51,155	1.00	51,155	
ps prt srv tch i	1.00	0	1.00	24,206	1.00	24,206	
publications designer	.50	28,988	.50	29,858	.50	29,858	
research assoc professor	1.00	109,714	.00	0	.00	0	
research associate	4.00	320,252	7.00	550,265	7.00	550,265	
research associate	.65	81,819	.65	27,656	.65	27,656	
research professor	1.00	21,138	.00	0	.00	0	
research specialist	1.00	18,565	.00	0	.00	0	
secretary	2.00	0	2.00	0	2.00	0	
secretary	1.37	27,324	1.37	28,428	1.68	28,428	
senior agent	.00	6,700	.00	0	.00	0	
senior agent	57.96	2,655,938	57.96	3,294,001	57.96	3,294,001	
specialist	1.50	46,889	1.50	84,345	1.50	84,345	
sr res eng	1.00	55,269	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2203 Public Service							
sr res scholar	1.00	32,833	.00	0	.00	0	
sr res sci	2.00	442,357	.00	0	.00	0	
typist clerk	2.00	48,629	2.00	50,288	2.00	50,288	
word proc op	.00	1,765	.31	0	.00	0	
word proc op sci	1.00	34,026	1.00	35,400	1.00	35,400	
word proc supv	.70	0	.70	8,680	.70	8,680	

TOTAL r30b2203*	504.03	23,831,976	504.03	27,211,424	504.03	27,891,709	

r30b2204 Academic Support							
acad prog spec	2.00	62,102	2.00	64,609	2.00	64,609	
acad prog spec	1.00	33,758	1.00	37,227	1.00	37,227	
account clerk i	.00	0	1.00	10,544	1.00	10,544	
account clerk ii	.50	16,093	.50	16,743	.50	16,743	
account clerk iii	1.00	30,051	1.00	31,264	1.00	31,264	
accountant i	1.00	33,145	1.00	34,763	1.00	34,763	
accounting assoc	1.00	29,121	1.00	30,297	1.00	30,297	
accounting assoc	1.00	0	1.00	31,625	1.00	31,625	
accounting assoc	4.00	72,180	4.00	126,712	4.00	126,712	
admin asst i	4.00	76,307	4.00	111,694	4.00	111,694	
admin asst i	1.00	31,758	1.00	33,040	1.00	33,040	
admin asst ii	6.00	135,347	6.00	175,099	6.00	175,099	
admin asst ii	1.50	57,765	1.50	59,384	1.50	59,384	
admin asst ii	23.60	488,946	23.60	911,848	23.60	939,848	
admin asst ii	4.00	153,059	4.00	124,784	4.00	124,784	
advisor consultant	4.55	175,911	4.55	230,580	4.55	230,580	
analyst	1.00	0	1.00	100,798	1.00	100,798	
analyst	3.75	370,543	3.75	237,000	3.75	237,000	
analyst	.75	173,844	.75	66,513	.75	66,513	
assistant	1.00	49,439	1.00	58,520	1.00	58,520	
assistant dean	24.29	2,070,783	24.29	2,448,353	24.29	2,448,353	
assistant dean	2.00	172,668	2.00	96,373	2.00	96,373	
assistant director	3.00	219,684	3.00	228,042	3.00	228,042	
assistant director	23.00	995,844	23.00	1,491,642	23.00	1,463,642	
assistant director	5.00	229,273	5.00	300,617	5.00	300,617	
assistant professor	3.90	0	3.90	296,395	3.90	296,395	
assistant professor	.00	36,789	.00	0	.00	0	
assistant to dean	12.70	681,611	12.70	818,810	12.70	818,810	
assoc prof director	1.64	81,918	1.64	134,276	1.64	134,276	
assoc res sci	.00	44,800	.00	0	.00	0	
assoc res sci	.50	7,865	.00	0	.00	0	
associate dean	18.50	2,298,014	18.50	2,556,843	18.50	2,556,843	
associate director	1.00	0	1.00	57,592	1.00	57,592	
associate director	3.00	230,062	3.00	311,824	3.00	311,824	
associate director	10.60	647,191	10.60	704,668	10.60	704,668	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2204 Academic Support							
associate director	4.75	293,514	4.75	301,185	4.75	301,185	
associate professor	3.01	6,626	3.01	270,034	3.01	270,034	
associate professor	2.00	45,212	2.00	187,874	2.00	187,874	
asst manager	2.00	77,574	2.00	80,610	2.00	80,610	
asst res sci	.00	12,699	.00	0	.00	0	
asst res sci	1.00	0	1.00	0	.00	0	
asst to v p	1.00	46,250	1.00	48,377	1.00	48,377	
asst vp inst advancement	.00	16,241	.00	0	.00	0	
asst vp inst advancement	2.00	283,651	2.00	295,475	2.00	295,475	
bus fis op off	9.00	314,736	9.00	471,615	9.00	471,615	
bus fis op off	1.00	45,538	1.00	51,675	1.00	51,675	
business mgr i	1.00	47,122	1.00	48,385	1.00	48,385	
business mgr i	6.00	152,367	6.00	201,533	6.00	201,533	
cio	1.00	182,766	1.00	223,501	1.00	223,501	
consultant	.50	23,026	.50	42,815	.50	42,815	
coordinator	22.00	723,385	22.00	1,066,422	22.00	1,066,422	
coordinator	35.10	2,491,883	35.10	3,936,648	35.10	3,936,648	
coordinator	51.58	1,816,039	51.58	2,630,423	51.58	2,630,423	
coordinator	27.50	1,082,652	27.50	1,536,589	27.50	1,536,589	
counselor	14.00	364,534	14.00	671,367	14.00	671,367	
counselor	3.00	36,736	3.00	74,719	3.00	74,719	
dean	13.25	2,166,747	13.25	2,510,882	13.25	2,510,882	
development officer	1.00	25,876	1.00	44,025	1.00	44,025	
director	1.00	55,057	1.00	47,500	1.00	47,500	
director	8.00	511,068	8.00	865,634	8.00	865,634	
director	37.80	2,606,928	37.80	3,176,442	37.80	3,176,442	
director	6.00	494,351	6.00	529,328	6.00	529,328	
editor	1.00	0	1.00	47,500	1.00	47,500	
elect tech iii	3.00	41,431	3.00	126,892	3.00	126,892	
elect tech iii	.00	0	.00	41,495	.00	41,495	
electrician	1.00	0	1.00	19,937	1.00	19,937	
eng tech iii	1.00	0	1.00	41,615	1.00	41,615	
engineer	1.00	0	1.00	72,874	1.00	72,874	
exec adm asst i	2.00	77,896	2.00	81,042	2.00	81,042	
exec adm asst i	9.00	264,292	9.00	350,044	9.00	350,044	
exec adm asst i	1.00	25,920	1.00	36,452	1.00	36,452	
exec adm asst ii	3.50	156,468	3.50	154,394	3.50	154,394	
exec director	2.00	139,332	2.00	263,856	2.00	263,856	
exec director	2.00	270,465	2.00	264,670	2.00	264,670	
exec director	1.00	171,418	1.00	180,000	1.00	180,000	
exec sec camp sen	1.00	71,825	1.00	76,902	1.00	76,902	
exempt/non exempt incrs	.00	0	.00	0	.00	293,137	
exempt/non exempt incrs	.00	0	.00	0	.00	242,013	
exempt/non exempt incrs	.00	0	.00	0	.00	685,460	
exempt/non exempt incrs	.00	0	.00	0	.00	169,292	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2204 Academic Support							
faculty research asst	.00	4,573	.00	0	.00	0	
faculty research asst	22.00	422,559	29.00	763,473	29.00	763,473	
faculty research asst	.00	120,276	.00	82,281	.00	82,281	
faculty research asst	.00	202,122	.00	634,682	1.00	634,682	
graduate assistant	.00	447,135	.00	348,847	.00	348,847	
graduate assistant	.00	124,385	.00	208,506	.00	208,506	
graduate assistant	.00	1,850,563	.00	3,167,458	.00	3,167,458	
graduate assistant	.00	385,783	.00	540,423	.00	540,423	
it com op	1.00	24,900	1.00	32,877	1.00	32,877	
it com op sh supv	1.00	0	1.00	48,668	1.00	48,668	
it com op sh supv	.00	48,364	.00	0	.00	0	
it com op sr	.00	9,162	.00	0	.00	0	
it ctl clk lead	1.00	28,048	1.00	39,723	1.00	39,723	
it support assoc	2.00	37,640	2.00	83,395	2.00	83,395	
it support assoc	.00	0	.00	39,160	.00	39,160	
it support spec	2.00	52,094	2.00	98,378	2.00	98,378	
lab animal tech	1.00	11,195	1.00	27,711	1.00	27,711	
lecturer	.00	17,380	.00	0	.00	0	
lecturer	.00	31,952	.00	0	.00	0	
lecturer	3.00	37,286	3.00	58,641	3.00	58,641	
librarian i	99.55	4,677,573	99.55	6,033,378	99.55	6,033,378	
librarian i	.00	494,940	.00	0	.00	0	
library tech i	13.35	316,397	13.35	428,304	13.35	428,304	
library tech ii	39.25	1,069,232	39.25	1,265,541	39.25	1,265,541	
library tech iii	17.50	630,812	17.50	667,285	17.50	667,285	
manager	9.40	323,217	9.40	580,343	9.40	580,343	
manager	11.00	655,813	11.00	845,751	11.00	845,751	
manager	13.00	587,635	13.00	882,875	13.00	882,875	
manager	14.00	981,863	14.00	820,443	14.00	820,443	
multi media tech	2.00	79,032	2.00	82,222	2.00	82,222	
office clerk ii	3.50	27,069	3.50	100,089	3.50	100,089	
office clerk ii	1.90	58,447	1.90	59,976	1.90	59,976	
office supv i	1.00	0	1.00	27,156	1.00	27,156	
office supv i	1.00	0	1.00	58,000	1.00	58,000	
office supv iii	1.00	37,259	1.00	38,763	1.00	38,763	
omsbuds officer	.50	61,614	.50	40,070	.50	40,070	
professor director	2.00	301,263	2.00	344,127	2.00	344,127	
professor	1.00	206,322	1.00	226,917	1.00	226,917	
professor	8.63	302,525	9.63	869,316	9.63	869,316	
prog mgmt spec i	4.00	161,131	4.00	157,751	4.00	157,751	
prog mgmt spec i	3.00	30,568	3.00	97,703	3.00	97,703	
prog mgmt spec i	17.00	512,365	17.00	603,025	17.00	603,025	
prog mgmt spec i	5.00	160,906	5.00	178,106	5.00	178,106	
program administrative s	1.00	43,024	.00	0	.00	0	
program director	.46	18,508	.46	19,254	.46	19,254	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2204 Academic Support							
programmer	3.00	113,061	3.00	200,335	3.00	200,335	
programmer	11.00	375,010	11.00	737,511	11.00	737,511	
programmer	2.00	183,655	2.00	128,604	2.00	128,604	
research assoc professor	.20	20,710	.00	0	.00	0	
research associate	7.00	146,264	.00	0	.00	0	
research associate	.00	211,750	.00	0	.00	0	
research professor	.30	32,500	.00	0	.00	0	
research programmer	2.00	141,564	2.00	202,050	2.00	202,050	
research specialist	1.00	51,820	1.00	51,434	1.00	51,434	
secretary	1.00	0	1.00	29,045	1.00	29,045	
specialist	1.00	80,184	1.00	84,724	1.00	84,724	
specialist	1.00	82,679	1.00	78,000	1.00	78,000	
specialist	.00	69,778	.00	76,690	.00	76,690	
supervisor	1.00	72,193	1.00	74,867	1.00	74,867	
technical director	1.00	48,124	1.00	50,075	1.00	50,075	
vice president	1.00	210,593	1.00	237,158	1.00	237,158	
word proc op	1.00	0	1.00	35,757	1.00	35,757	
TOTAL r30b2204*	791.31	42,280,313	791.31	55,596,078	791.31	56,985,980	
r30b2205 Student Services							
acad prog spec	.80	32,316	.80	33,620	.80	33,620	
account clerk ii	1.00	0	1.00	31,250	1.00	31,250	
account clerk iii	3.00	150,249	3.00	102,415	3.00	102,415	
accounting assoc	2.50	70,480	2.50	72,275	2.50	72,275	
admin asst i	4.32	69,656	4.32	126,872	4.32	126,872	
admin asst ii	13.00	321,133	13.00	420,782	13.00	420,782	
administrator	.60	26,651	.60	27,051	.60	27,051	
assistant	6.00	195,292	6.00	263,975	6.00	263,975	
assistant coordinator	3.80	215,707	3.80	230,838	3.80	230,838	
assistant director	32.00	1,571,241	32.00	1,968,316	32.00	1,968,316	
assistant to director	2.00	124,923	2.00	131,856	2.00	131,856	
associate director	12.00	847,612	12.00	1,033,661	12.00	1,033,661	
associate professor	2.26	130,705	1.75	136,810	1.75	136,810	
bus fis op off	1.00	44,564	1.00	47,675	1.00	47,675	
business mgr i	3.00	122,867	3.00	117,889	3.00	117,889	
collections spec	1.00	41,862	1.00	43,552	1.00	43,552	
coordinator	41.50	1,747,216	40.50	2,145,156	40.50	2,145,156	
counselor	32.06	1,123,409	32.06	1,687,202	32.06	1,687,202	
den asst pgm spec	1.00	33,564	1.00	25,000	1.00	25,000	
director	8.75	1,035,879	8.75	1,021,644	8.75	1,021,644	
evaluator	1.00	20,622	1.00	31,465	1.00	31,465	
exec adm asst i	5.00	142,305	5.00	204,908	5.00	204,908	
exec director	1.00	108,900	1.00	110,534	1.00	110,534	
exempt/non exempt incrs	.00	0	.00	0	.00	403,588	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2205 Student Services							
faculty research asst	.00	0	3.51	64,945	3.51	64,945	
graduate assistant	.00	1,131,327	.00	725,579	.00	725,579	
health educator	.70	16,356	.70	38,000	.70	38,000	
housekeeper	3.00	47,973	3.00	49,532	3.00	49,532	
hskeeper supv ii	1.00	17,948	1.00	56,411	1.00	56,411	
interpreter	.50	33,206	.50	31,211	.50	31,211	
it ctl clk lead	14.12	380,512	14.12	440,165	14.12	440,165	
it data entry opr	.50	11,655	.50	12,074	.50	12,074	
it pc spec i	1.00	31,956	1.00	33,246	1.00	33,246	
it pc spec ii	1.00	42,793	1.00	44,521	1.00	44,521	
it support assoc	1.00	40,073	1.00	41,691	1.00	41,691	
it support spec	1.00	40,756	1.00	25,000	1.00	25,000	
lecturer	2.00	57,082	.00	0	.00	0	
lic prac nurse	2.00	30,630	2.00	73,866	2.00	73,866	
medical asst	4.50	98,715	4.50	124,018	4.50	124,018	
nurse	11.13	568,744	11.13	647,443	11.13	647,443	
office clerk ii	8.02	211,626	8.02	226,506	8.02	226,506	
office supv i	10.00	232,914	10.00	318,209	10.00	318,209	
office supv ii	3.50	131,865	3.50	137,112	3.50	137,112	
office supv iii	5.50	242,633	5.50	209,167	5.50	209,167	
physician	8.80	624,615	8.80	841,214	8.80	841,214	
physician's asst	3.00	207,549	3.00	216,701	3.00	216,701	
professor	1.00	86,150	1.00	88,754	1.00	88,754	
prog mgmt spec i	11.00	432,059	11.00	444,782	11.00	444,782	
program director	5.04	180,473	5.04	222,487	5.04	222,487	
psychometrist	1.00	52,942	1.00	55,079	1.00	55,079	
registrar	3.00	204,212	3.00	216,376	3.00	216,376	
research specialist	1.00	52,190	1.00	54,472	1.00	54,472	
specialist	3.00	130,801	3.00	137,264	3.00	137,264	
sr fin aid counselor	10.25	284,633	10.25	406,856	10.25	406,856	
storekeeper ii	1.00	34,368	1.00	35,756	1.00	35,756	
supervisor	1.00	55,808	1.00	59,010	1.00	59,010	
word proc op	1.50	49,343	1.50	51,335	1.50	51,335	
TOTAL r30b2205*	299.65	13,941,060	299.65	16,143,528	299.65	16,547,116	
r30b2206 Institutional Support							
account clerk i	1.00	0	1.00	0	.00	0	
account clerk ii	3.00	58,653	3.00	105,665	3.00	105,665	
account clerk iii	7.00	191,079	7.00	228,990	7.00	228,990	
accountant i	1.00	59,629	1.00	41,426	1.00	41,426	
accounting assoc	18.00	650,445	18.00	672,032	18.00	672,032	
admin asst ii	8.92	566,263	8.92	700,902	8.92	700,902	
administrator	2.00	101,074	2.00	96,581	2.00	136,616	
affirm action officer	8.00	544,231	8.00	575,293	8.00	575,293	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2206 Institutional Support							
analyst	12.60	927,045	14.60	1,028,118	14.60	1,028,118	
analyst	3.00	154,400	3.00	246,231	3.00	246,231	
assistant	4.00	184,534	4.00	210,243	4.00	210,243	
assistant bursar	3.00	197,473	3.00	211,482	3.00	250,786	
assistant comptroller	5.00	481,276	5.00	500,708	5.00	500,708	
assistant dean	2.00	171,053	2.00	228,920	2.00	228,920	
assistant director	34.32	2,217,639	35.32	2,697,316	34.32	2,697,316	
assistant director	2.00	148,202	2.00	153,869	2.00	153,869	
assistant to dean	.00	243	.00	0	.00	0	
assistant to vice pres	1.00	16,986	1.00	131,855	1.00	131,855	
assoc comptroller	2.00	187,792	2.00	218,565	2.00	218,565	
assoc provost	3.00	435,653	3.00	421,846	3.00	421,846	
assoc v p	4.00	558,249	4.00	606,526	4.00	606,526	
associate	2.00	113,015	2.00	118,331	2.00	118,331	
associate dean	1.00	93,349	1.00	96,644	1.00	96,644	
associate director	12.06	1,586,918	13.06	1,868,385	13.06	1,868,385	
associate director	1.00	98,765	1.00	102,853	1.00	102,853	
associate producer	.00	11,228	.00	0	.00	0	
asst manager	3.00	142,644	3.00	163,038	3.00	163,038	
asst to compt	2.00	106,388	2.00	123,836	2.00	123,836	
asst to v p	6.00	441,490	6.00	480,303	6.00	480,303	
asst vp	6.00	841,820	6.00	829,076	6.00	829,076	
auto serv mech	3.00	74,699	3.00	87,714	3.00	87,714	
auto shop supv	1.00	42,307	1.00	44,015	1.00	44,015	
bursar	1.00	91,252	1.00	94,936	1.00	94,936	
bus fis op off	25.10	1,106,250	25.10	1,450,098	25.10	1,450,098	
business mgr i	8.00	292,258	8.00	359,596	8.00	359,596	
buyer	6.00	402,219	6.00	347,998	6.00	347,998	
buyer associate	4.00	136,202	4.00	148,267	4.00	148,267	
buyer i	2.00	68,946	2.00	71,729	2.00	71,729	
buyers clerk sr	.00	0	.40	0	.00	0	
carpenter	.50	0	.50	38,100	.50	38,100	
chan act exec v pres	1.00	174,179	1.00	181,212	1.00	181,212	
collections spec	10.00	297,355	10.00	370,638	10.00	370,638	
comptroller	1.00	34,192	1.00	135,249	1.00	135,249	
coordinator	61.14	2,934,796	60.14	3,727,866	60.14	3,727,866	
coordinator	3.00	263,800	3.00	200,716	3.00	200,716	
counsel	4.50	413,679	4.50	468,994	4.50	468,994	
counselor	1.50	111,459	1.50	98,269	1.50	98,269	
designer	1.00	36,190	.00	39,304	.00	0	
development officer	9.50	959,203	9.50	1,617,939	9.50	1,617,939	
director	32.48	2,940,169	32.48	4,153,955	32.48	4,153,955	
director	1.00	122,785	1.00	128,054	1.00	128,054	
editor	2.00	185,044	2.00	303,421	2.00	303,421	
elect tech ii	4.00	108,415	4.00	138,607	4.00	138,607	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2206 Institutional Support							
elect tech iii	8.00	321,335	8.00	372,417	8.00	372,417	
engineer	2.00	137,955	1.00	145,143	.00	0	
engineer	.00	68,059	.00	0	.00	0	
exec adm asst i	7.00	161,019	7.00	326,132	7.00	326,132	
exec adm asst i	1.00	42,440	1.00	44,153	1.00	44,153	
exec adm asst ii	3.00	154,540	3.00	176,273	3.00	176,273	
exec asst to president	7.00	727,492	7.00	760,174	7.00	760,174	
exec director	5.00	647,155	5.00	743,815	5.00	743,815	
exempt/non exempt incrs	.00	0	.00	0	.00	1,221,526	
exempt/non exempt incrs	.00	0	.00	0	.00	80,404	
faculty research asst	.00	0	.00	40,035	.00	0	
graduate assistant	.00	274,655	.00	452,529	.00	452,529	
health educator	3.00	154,417	3.00	166,105	3.00	166,105	
hskeeper supv ii	1.00	33,979	1.00	36,042	1.00	36,042	
hum res assoc ii	3.00	98,036	4.00	102,551	4.00	102,551	
human relations officer	1.00	64,321	1.00	66,918	1.00	66,918	
human res assoc i	1.00	0	1.00	34,663	1.40	34,663	
human res spec i	3.00	69,414	2.00	68,228	2.00	68,228	
it com op	1.00	28,262	1.00	29,403	1.00	29,403	
it com op lead	2.00	80,276	2.00	83,517	2.00	83,517	
it com op sh supv	3.00	135,887	3.00	141,373	3.00	141,373	
it com op sr	2.00	74,744	2.00	77,762	2.00	77,762	
it ctl clk	1.00	27,343	1.00	31,541	1.00	31,541	
it pc spec i	1.00	29,907	1.00	34,413	1.00	34,413	
it pc spec i	1.00	28,384	1.00	29,530	1.00	29,530	
it pc spec ii	1.00	43,801	1.00	45,570	1.00	45,570	
it pc spec ii	1.00	42,531	1.00	44,248	1.00	44,248	
it support assoc	2.00	81,130	2.00	84,405	2.00	84,405	
it support assoc	3.00	44,393	3.00	164,770	3.00	164,770	
it support asst	1.00	21,635	1.00	0	.00	0	
it support spec	3.40	102,980	3.00	143,976	3.00	143,976	
it support spec	1.00	92,232	1.00	51,775	1.00	51,775	
lan system admin	1.00	53,061	1.00	63,000	1.00	63,000	
lecturer	.00	3,000	.00	0	.00	0	
manager	39.00	2,320,447	37.00	2,552,154	38.00	2,697,297	
manager	8.00	541,428	8.00	658,673	8.00	658,673	
office clerk ii	2.83	31,288	2.83	92,365	2.83	92,365	
office supv ii	1.00	35,750	1.00	37,193	1.00	37,193	
office supv iii	3.00	93,405	3.00	107,087	3.00	107,087	
omsbuds officer	.50	25,376	.50	26,401	.50	26,401	
payroll proc supv	1.00	22,619	.00	0	.00	0	
phys sci tech ii	1.00	39,274	1.00	37,120	1.00	37,120	
pol comm supv	2.00	80,484	2.00	73,934	2.00	73,934	
police com op	5.00	49,886	5.00	152,235	5.00	152,235	
police comm op ld	2.00	56,491	2.00	60,002	2.00	60,002	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2206 Institutional Support							
post serv supv i	2.00	69,487	2.00	72,392	2.00	72,392	
postal services proc	13.50	249,139	13.50	383,985	13.50	383,985	
president	1.00	358,750	1.00	364,132	1.00	364,132	
prog mgmt spec i	20.00	669,770	20.00	767,257	20.00	767,257	
programmer	2.00	221,782	2.00	232,133	2.00	232,133	
programmer	17.00	1,254,802	17.00	1,027,685	17.00	1,027,685	
ps fin/bind spec	2.00	37,609	2.00	44,722	2.00	44,722	
ps photolithogph	1.00	0	1.00	1,000	1.00	1,000	
ps press oper i	1.00	37,502	1.00	39,016	1.00	39,016	
ps press oper ii	2.00	78,180	2.00	81,336	2.00	81,336	
ps prt serv sv ii	5.00	237,193	6.00	271,624	6.00	271,624	
ps prt srv sv i	1.00	40,531	1.00	42,167	2.00	42,167	
ps prt srv tch i	1.00	0	1.00	1,000	1.00	1,000	
ps typesetter	1.00	0	1.00	19,374	1.00	19,374	
research analyst	2.00	80,404	2.00	105,712	2.00	105,712	
research asst senior	.50	174,873	.50	225,442	.50	225,442	
research biochemist	3.00	170,533	4.00	267,621	5.00	267,621	
sec sys spec	1.00	0	1.00	30,231	1.00	30,231	
specialist	1.00	29,230	1.00	40,025	1.00	40,025	
storekeeper i	1.00	21,952	1.00	22,849	1.00	22,849	
storekeeper ii	6.00	138,814	5.00	143,807	5.00	143,807	
storekeeper iii	1.00	38,105	1.00	39,643	1.00	39,643	
supervisor	1.00	557,144	1.00	580,238	1.00	580,238	
univ pol off i	9.00	105,519	9.00	304,803	9.00	304,803	
univ pol off ii	19.00	628,831	20.00	726,712	21.00	726,712	
univ pol off iii	28.00	1,218,030	28.00	1,273,507	28.00	1,273,507	
univ pol off iv	12.00	607,945	12.00	642,507	12.00	642,507	
vice president	4.00	851,427	4.00	902,945	4.00	902,945	

TOTAL r30b2206*	633.35	37,101,318	633.35	44,077,201	633.35	45,379,131	

r30b2207 Operation and Maintenance of Plant							
account clerk iii	1.00	32,693	1.00	34,012	1.00	34,012	
accounting assoc	14.00	448,035	14.00	498,031	14.00	498,031	
admin asst ii	9.55	259,244	9.55	338,059	9.55	338,059	
administrator	1.00	82,771	1.00	85,693	1.00	85,693	
analyst	3.00	257,611	3.00	270,182	3.00	270,182	
app skill trade c	.11	0	.11	5,433	.11	5,433	
arch tech i	2.00	67,905	2.00	84,255	2.00	84,255	
architect	2.00	50,752	2.00	102,914	2.00	102,914	
assistant director	12.00	1,118,159	13.00	1,160,136	13.00	1,160,136	
assoc v p	1.00	166,850	1.00	177,326	1.00	177,326	
asst manager	4.00	337,964	4.00	351,208	4.00	351,208	
asst vp inst advancement	1.00	0	1.00	200,000	1.00	200,000	
auto serv mech	6.00	219,231	7.00	268,711	7.00	268,711	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
auto shop supv	2.00	100,281	2.00	103,881	2.00	103,881	
auxiliary utilities oper	3.00	124,980	3.00	130,812	3.00	130,812	
brick/stone mason	1.00	39,791	1.00	41,398	1.00	41,398	
bus fis op off	7.00	358,577	8.00	452,259	8.00	452,259	
business mgr i	2.00	83,446	2.00	86,815	2.00	86,815	
cabinetmaker	1.00	37,077	1.00	38,574	1.00	38,574	
carpenter	9.00	201,795	9.00	280,235	9.00	280,235	
coordinator	7.00	539,752	7.00	588,513	7.00	588,513	
director	8.00	691,874	8.00	896,392	8.00	896,392	
elect high volt	11.00	210,570	11.00	399,423	11.00	399,423	
elect tech ii	1.00	42,736	1.00	44,462	1.00	44,462	
elect tech iii	15.00	620,083	15.00	656,828	15.00	656,828	
electrician	2.00	17,981	2.00	60,513	2.00	60,513	
eng tech ii	.00	11,951	.00	0	.00	0	
eng tech iii	8.00	432,949	8.00	441,617	8.00	441,617	
engineer	6.00	740,488	6.00	838,863	6.00	838,863	
exec adm asst i	5.00	154,457	5.00	198,819	5.00	198,819	
exec adm asst ii	1.00	34,036	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	824,044	
graduate assistant	.00	-1,896	.00	0	.00	0	
grounds supv	15.00	484,136	15.00	499,707	15.00	499,707	
groundskeeper	10.00	149,710	10.00	200,510	10.00	200,510	
groundskeeper ld	8.56	164,103	8.56	206,513	8.56	206,513	
housekeeper	164.57	3,113,671	164.57	3,834,744	164.57	3,834,744	
hsekeeping supv i	.00	0	1.00	22,879	1.00	22,879	
hskeeper supv ii	29.00	783,756	30.00	935,421	30.00	935,421	
hvac chief	26.00	1,218,326	26.00	1,390,657	26.00	1,390,657	
hvac mech i	14.00	346,361	14.00	511,148	14.00	511,148	
hvac mech ii	18.00	715,959	18.00	768,231	18.00	768,231	
hvac mech iii	5.00	199,934	5.00	244,741	5.45	244,741	
hvac zone supervisor	10.00	565,162	10.00	578,136	10.00	578,136	
it support spec	.45	17,110	.45	0	.00	0	
it telecom assoc	1.00	42,307	1.00	44,015	1.00	44,015	
landscape tech	9.00	187,230	9.00	295,443	9.00	295,443	
landscape tech sv	7.00	243,297	7.00	284,847	7.00	284,847	
maint mech senior	1.00	27,887	1.00	30,301	1.00	30,301	
manager	63.00	3,930,771	63.00	4,753,644	63.00	4,753,644	
mason plasterer	1.00	42,430	1.00	44,244	1.00	44,244	
motor equip op iii	8.00	191,717	8.00	239,082	8.00	239,082	
mt maint aide i	7.00	160,924	7.00	187,756	7.00	187,756	
mt maint mech ld	6.00	207,680	6.00	267,069	6.00	267,069	
mt maint mechanic	4.00	99,723	4.00	146,499	4.00	146,499	
mt mec trd chf ii	2.00	71,942	2.00	75,109	2.00	75,109	
mt mlt td chf i	36.53	929,145	36.53	1,323,626	36.53	1,323,626	
mt mlt td chf ii	26.00	1,077,397	26.00	1,062,821	26.00	1,062,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
mt mlt td chf iii	8.00	347,177	8.00	327,169	8.00	327,169	
mt mlt trd sv i	2.00	85,971	2.00	90,764	2.00	90,764	
mt mlt trd sv ii	13.00	466,796	13.00	534,608	13.00	534,608	
mt mlt trd sv iii	14.00	700,191	15.00	712,749	15.00	712,749	
mt strc td chf i	4.00	165,208	4.00	170,570	4.00	170,570	
mt strc td chf ii	3.00	115,436	3.00	120,975	3.00	120,975	
office clerk ii	3.00	55,514	3.00	57,755	3.00	57,755	
office supv iii	1.00	32,495	1.00	33,807	1.00	33,807	
painter	7.00	176,048	7.00	230,899	7.00	230,899	
pest control spec	4.00	158,620	4.00	180,431	4.00	180,431	
plumber	1.00	38,417	1.00	44,135	1.00	44,135	
plumber spec	9.00	227,397	9.00	364,888	9.00	364,888	
prog mgmt spec i	15.00	467,751	15.00	531,091	15.00	531,091	
program administrative s	1.00	37,335	.00	0	.00	0	
programmer	5.00	209,235	5.00	238,058	5.00	238,058	
prot cov mechanic	3.00	95,100	3.00	99,198	3.00	99,198	
service worker	.00	0	1.00	18,268	1.00	18,268	
steamfitter	2.00	77,752	2.00	83,140	2.00	83,140	
storekeeper i	.00	9,695	.00	0	.00	0	
storekeeper ii	4.00	91,444	4.00	102,124	4.00	102,124	
storekeeper iii	2.00	66,510	2.00	69,822	2.00	69,822	
supervisor	27.00	1,402,009	27.00	1,615,016	27.00	1,615,016	
utilities mechanic	4.00	170,693	4.00	169,842	4.00	169,842	
utilities operator	4.00	184,525	4.00	192,753	4.00	192,753	
work controller	6.00	182,736	6.00	191,191	6.00	191,191	

TOTAL r30b2207*	759.77	28,016,876	764.77	32,961,760	764.77	33,785,804	

r30b2208 Auxiliary Enterprises							
account clerk i	3.00	87,770	3.00	85,990	3.00	85,990	
account clerk ii	.00	0	.00	0	8.86	226,336	
account clerk ii	9.50	209,265	9.50	247,572	9.50	247,572	
account clerk iii	.00	0	.00	0	.50	13,942	
account clerk iii	4.00	0	4.00	0	4.00	0	
account clerk iii	17.50	379,558	17.50	439,594	17.50	439,594	
accounting assoc	7.00	212,378	7.00	243,343	7.00	243,343	
admin asst i	6.00	140,156	6.00	183,167	6.00	183,167	
admin asst ii	26.00	716,292	27.00	867,375	28.00	867,375	
analyst	1.00	78,256	1.00	81,416	1.00	81,416	
arch tech i	1.00	38,472	1.00	40,026	1.00	40,026	
architect	1.00	51,507	1.00	53,953	1.00	53,953	
assistant	5.00	113,805	5.00	235,674	5.00	235,674	
assistant coach	35.00	2,173,667	36.00	2,423,285	36.00	2,423,285	
assistant coordinator	3.00	40,085	4.00	116,572	4.00	116,572	
assistant director	56.81	3,155,349	58.81	3,500,837	58.81	3,500,837	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
assistant to director	4.00	250,309	4.00	267,425	4.00	267,425	
assoc athletic trainer	1.00	52,021	1.00	54,913	1.00	54,913	
associate director	26.00	2,138,463	26.00	2,357,892	26.00	2,357,892	
asst manager	6.00	245,193	7.00	319,721	7.00	319,721	
athl equip spec	1.00	34,062	1.00	35,437	1.00	35,437	
auto serv mech	.00	0	.00	0	2.00	68,530	
baker	1.00	26,829	1.00	27,948	1.00	27,948	
brick/stone mason	1.00	39,317	1.00	40,908	1.00	40,908	
bus fis op off	7.50	271,133	7.50	337,260	7.50	337,260	
business mgr i	9.00	317,964	9.00	350,109	9.00	350,109	
cabinetmaker	3.00	96,188	3.00	102,377	3.00	102,377	
carpenter	.00	0	.00	0	1.86	69,341	
carpenter	9.00	254,236	9.93	321,603	9.93	321,603	
carpenter	1.00	0	1.00	20,947	1.00	20,947	
coach	1.00	31,521	1.00	32,794	1.00	32,794	
collections supv	3.00	110,512	3.00	135,652	3.00	135,652	
cook	16.00	434,917	16.00	492,169	16.00	492,169	
coordinator	57.80	2,311,744	68.80	3,179,195	87.80	4,127,752	
counselor	1.00	35,069	2.00	89,442	2.00	89,442	
designer	1.00	53,082	2.00	89,736	2.00	89,736	
din serv coord	6.00	181,716	6.00	192,852	6.00	192,852	
director	22.00	1,711,931	24.00	1,937,837	24.00	1,937,837	
elect tech iii	3.00	149,073	3.00	146,003	3.00	146,003	
electrician	5.00	154,510	5.00	168,623	5.00	168,623	
engineer	1.00	104,986	2.00	182,318	2.00	182,318	
exec adm asst i	3.00	116,920	3.00	117,920	3.00	117,920	
exec adm asst ii	1.00	58,025	1.00	38,598	1.00	38,598	
exempt/non exempt incrs	.00	0	.00	0	.00	944,510	
fd sv spv i bot	1.00	0	1.00	27,495	1.00	27,495	
food serv aide i	43.83	233,796	44.76	665,166	56.01	1,005,051	
food serv aide ii	.00	0	.00	0	.75	24,056	
food serv aide ii	5.00	122,387	5.00	127,801	5.00	127,801	
food serv spec	5.00	172,130	5.00	179,106	5.00	179,106	
food serv supv	.00	0	.00	0	7.26	224,714	
food serv supv	10.93	266,907	10.93	325,092	10.93	325,092	
graduate assistant	.00	521,841	.00	385,026	.00	385,026	
graphic artist ii	1.00	37,626	1.00	39,127	1.00	39,127	
head coach	17.00	1,634,790	19.00	1,877,740	19.00	1,877,740	
heat vent air cond m	1.00	0	1.00	0	.00	0	
housekeeper	96.00	2,029,114	96.00	2,191,022	96.00	2,191,022	
housekeeper lead	13.00	282,902	13.00	331,701	13.00	331,701	
hsekeeping supv i	4.00	82,086	4.00	111,149	4.00	111,149	
hskeeper supv ii	8.00	221,250	8.00	241,960	8.00	241,960	
hvac chief	2.00	97,694	2.00	101,587	2.00	101,587	
hvac mech i	2.00	59,001	2.00	89,218	2.00	89,218	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
hvac mech ii	4.00	164,631	4.00	177,634	4.00	177,634	
hvac mech iii	1.00	42,467	1.00	44,181	1.00	44,181	
hvac zone supervisor	1.00	54,288	1.00	56,480	1.00	56,480	
it com op	2.00	64,316	2.00	66,912	2.00	66,912	
it com op sh supv	1.00	43,114	1.00	46,545	1.00	46,545	
it com op sr	1.00	37,371	1.00	38,882	1.00	38,882	
it ctl clk lead	1.00	32,438	1.00	33,747	1.00	33,747	
it dta enty op ld	1.00	0	1.00	24,844	1.00	24,844	
it supp assoc	1.00	0	1.00	27,495	1.00	27,495	
it support asst	.00	0	.00	0	3.00	105,316	
it support asst	1.00	34,438	1.00	35,725	1.00	35,725	
it support spec	1.00	42,548	2.00	77,362	2.00	77,362	
it telecom spec	2.00	103,507	8.00	395,602	8.00	395,602	
landscape tech	1.00	28,937	3.00	91,009	3.00	91,009	
landscape tech sv	1.00	37,373	1.00	38,882	1.00	38,882	
lecturer	.40	0	.40	15,000	.40	15,000	
library tech ii	1.00	0	1.00	28,261	1.00	28,261	
maint mech senior manager	1.00	27,728	1.00	28,875	1.00	28,875	
manager	80.11	3,552,250	87.11	4,437,926	88.11	4,517,926	
motor equip op ii	.00	0	.00	0	3.00	90,451	
mt elc trd chf i	1.00	35,675	1.00	37,122	1.00	37,122	
mt maint aide i	.00	0	.00	0	1.00	21,508	
mt maint aide i	1.33	0	1.33	30,444	1.33	30,444	
mt maint aide ii	1.00	0	1.00	26,923	1.00	26,923	
mt maint mech ld	3.00	99,902	3.00	103,938	3.00	103,938	
mt maint mechanic	.00	0	.00	0	1.00	27,914	
mt maint mechanic	1.93	26,227	1.93	52,043	1.93	52,043	
mt mec trd chf i	.00	0	.00	0	1.00	31,429	
mt mec trd chf ii	1.00	46,104	1.00	47,965	1.00	47,965	
mt mech td sv ii	1.00	0	1.00	32,000	1.00	32,000	
mt mlt td chf i	11.00	392,204	11.00	408,249	11.00	408,249	
mt mlt td chf ii	2.00	197,859	8.00	302,906	9.00	302,906	
mt mlt td chf iii	1.00	36,623	1.00	38,188	1.00	38,188	
mt mlt trd sv i	2.00	50,524	2.00	87,224	2.00	87,224	
mt mlt trd sv ii	11.00	421,669	13.00	563,311	13.00	563,311	
mt mlt trd sv iii	1.00	67,114	1.00	47,031	1.00	47,031	
mt strc td chf ii	1.00	40,796	1.00	42,443	1.00	42,443	
mt strc td sv ii	4.00	171,585	4.00	176,952	4.00	176,952	
multi media tech	1.00	34,662	1.00	35,787	1.00	35,787	
office clerk i	.00	0	.00	0	.93	24,056	
office clerk ii	.00	0	.00	0	1.00	25,679	
office clerk ii	5.11	76,453	5.75	153,419	5.75	153,419	
office supv i	4.00	89,528	4.00	122,223	4.00	122,223	
office supv ii	.00	0	.00	0	1.00	28,402	
office supv ii	2.00	33,415	2.00	64,787	2.00	64,787	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
office supv iii	.00	0	.00	0	2.00	62,929	
office supv iii	6.50	191,526	6.50	228,821	6.50	228,821	
painter	3.00	105,643	3.00	112,851	3.00	112,851	
park ctrl aide	3.00	70,860	3.00	73,039	3.00	73,039	
pinsetter mech	1.00	0	1.00	0	.00	0	
plumber	5.00	124,817	5.00	142,827	5.00	142,827	
prep cook/baker	.00	0	.00	0	1.86	54,180	
prog mgmt spec i	13.00	459,741	13.00	471,861	13.00	471,861	
programmer	4.00	228,549	5.00	281,636	5.00	281,636	
research biochemist	2.00	93,256	3.00	123,530	3.00	123,530	
resident director	20.00	511,594	20.00	594,411	20.00	594,411	
service worker	9.50	198,584	9.50	249,596	9.50	249,596	
sheet metal wrk	.00	0	.93	27,836	.93	27,836	
specialist	.00	101,113	2.00	121,127	2.00	121,127	
steamfitter	4.00	36,417	4.00	67,815	4.00	67,815	
storekeeper i	7.00	147,370	7.00	176,699	7.00	176,699	
storekeeper ii	2.00	48,127	2.93	72,948	2.93	72,948	
storekeeper iii	1.00	0	1.00	30,304	1.00	30,304	
supervisor	8.00	419,741	8.00	492,356	8.00	492,356	
tel sys spec	1.00	35,413	1.00	36,843	1.00	36,843	
trainer	4.00	177,628	4.00	185,911	4.00	185,911	
TOTAL r30b2208*	826.75	31,373,930	883.11	37,780,401	951.38	41,192,136	
TOTAL r30b22 **	7,422.19	469,839,172	7,483.55	541,436,753	7,660.13	564,738,329	
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	33,027	1.00	34,493	1.00	34,493	
admin asst ii	10.00	331,525	10.00	377,435	10.00	377,435	
assoc prof	34.00	2,069,628	33.28	2,251,921	33.28	2,251,921	
asst prof	71.50	3,504,325	71.50	4,019,394	86.50	4,844,394	
asst to the pres/sin	1.00	88,263	1.00	96,146	1.00	96,146	
coord	6.00	269,117	6.00	284,883	6.00	284,883	
coord, academic	1.00	41,487	1.00	43,323	1.00	43,323	
dean, education	1.00	70,091	1.00	120,535	1.00	120,535	
dean, general	.75	113,637	.75	88,978	.75	88,978	
dir, academic resour	1.00	62,293	1.00	65,042	1.00	65,042	
dir, center	.25	14,820	.25	25,606	.25	25,606	
dir, institutional r	1.00	66,211	1.00	69,219	1.00	69,219	
dir, it info tech	.50	30,965	.50	34,995	.50	34,995	
lecturer	20.00	982,378	20.00	1,113,056	20.00	1,113,056	
merit	.00	0	.00	0	.00	290,939	
multimedia tech	1.00	19,752	1.00	37,697	1.00	37,697	
professor	36.00	2,651,171	35.75	2,921,004	35.75	2,921,004	
spec, audio visual	1.00	51,568	1.00	53,847	1.00	53,847	
TOTAL r30b2301*	187.00	10,400,258	186.03	11,637,574	201.03	12,753,513	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2302 Research							
assoc professor	.00	8,276	.00	0	.00	0	
coord, academic	.27	13,428	.27	13,774	.27	13,774	
coord, academic	1.73	82,204	1.73	86,131	1.73	86,131	
dir, center	.75	67,871	.75	76,819	.75	76,819	
dir, it info tech	.50	36,069	.50	34,995	.50	34,995	
dir, sponsored res	1.00	51,831	1.00	54,121	1.00	54,121	
merit	.00	0	.00	0	.00	2,407	
merit	.00	0	.00	0	.00	4,949	
professor	.00	0	.25	28,390	.25	28,390	

TOTAL r30b2302*	4.25	259,679	4.50	294,230	4.50	301,586	
r30b2304 Academic Support							
admin asst ii	4.00	132,009	4.00	139,316	4.00	139,316	
admin asst ii	1.00	35,418	1.00	37,432	1.00	37,432	
analyst, it systems	.00	24,160	.00	0	.00	0	
assist professor	.50	30,194	.50	42,500	.50	42,500	
asst to pres	1.00	54,648	1.00	82,000	1.00	82,000	
asst to the vp	4.00	168,651	4.00	180,934	4.00	180,934	
dean asst	2.00	159,533	2.00	166,562	2.00	166,562	
dean, education	1.00	115,497	1.00	120,578	1.00	120,578	
dean, general	2.25	215,708	2.25	254,871	2.25	254,871	
dean, library	1.00	94,755	1.00	98,927	1.00	98,927	
dir assoc, library	1.00	60,778	1.00	63,461	1.00	63,461	
dir, academic resour	1.00	69,360	1.00	72,418	1.00	72,418	
dir, center	1.00	65,350	1.00	75,000	1.00	75,000	
dir, ctr	1.00	89,205	1.00	58,387	1.00	58,387	
dir, educ media serv	1.00	63,317	1.00	66,111	1.00	66,111	
dir, satellite fac	1.00	79,414	1.00	69,626	1.00	69,626	
exec admin asst ii	1.00	43,223	1.00	45,133	1.00	45,133	
librarian	3.00	222,824	3.00	233,795	3.00	233,795	
librarian assoc	3.00	95,885	3.00	137,394	3.00	137,394	
library asst	1.00	4,774	1.00	25,730	1.00	25,730	
library tech ii	2.00	67,828	2.00	70,836	2.00	70,836	
library tech iii	2.00	76,930	2.00	80,338	2.00	80,338	
merit	.00	0	.00	0	.00	0	
merit	.00	0	.00	0	.00	18,890	
merit	.00	0	.00	0	.00	29,522	
merit	.00	0	.00	0	.00	9,233	
mgr, it lab	1.00	47,396	1.00	49,492	1.00	49,492	
spec, audio visual	3.00	102,212	3.00	134,962	3.00	134,962	

TOTAL r30b2304*	38.75	2,119,069	38.75	2,305,803	38.75	2,363,448	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2305 Student Services							
academic program spe	2.00	71,774	2.00	75,278	2.00	75,278	
admin asst ii	4.00	134,658	4.00	141,259	4.00	141,259	
assistant director	2.00	107,283	2.00	112,358	2.00	112,358	
associate director	2.00	80,805	2.00	105,691	2.00	105,691	
chief, enrollment mg	1.00	83,750	1.00	87,439	1.00	87,439	
coord	4.00	183,872	4.00	191,783	4.00	191,783	
coord, academic	1.00	41,615	1.00	43,458	1.00	43,458	
counselor, admission	3.00	79,681	3.00	109,236	3.00	109,236	
counselor, financial	3.00	125,056	3.00	136,367	3.00	136,367	
dir assoc, stud heal	1.00	27,080	1.00	62,930	1.00	62,930	
dir asst, admissions	2.00	88,751	2.00	92,678	2.00	92,678	
dir, admissions	1.00	61,527	1.00	64,294	1.00	64,294	
dir, career dev pl	1.00	23,781	1.00	64,503	1.00	64,503	
dir, center	1.00	43,659	1.00	45,590	1.00	45,590	
dir, student activit	1.00	63,958	1.00	67,835	1.00	67,835	
dir, student financi	1.00	86,590	1.00	90,404	1.00	90,404	
it computer oper sr	1.00	10,611	1.00	40,054	1.00	40,054	
merit	.00	0	.00	0	.00	46,836	
nurse, health center	2.00	38,640	2.00	89,523	2.00	89,523	
office clerk i	1.00	29,348	1.00	29,905	1.00	29,905	
office clerk ii	2.00	55,925	2.00	61,484	2.00	61,484	
program mgmt spec i	1.00	40,380	1.00	42,167	1.00	42,167	
registrar	1.00	66,480	1.00	67,720	1.00	67,720	
registrar asst	1.00	49,277	1.00	51,455	1.00	51,455	
TOTAL r30b2305*	39.00	1,594,501	39.00	1,873,411	39.00	1,920,247	
r30b2306 Institutional Support							
accountant	4.00	169,069	4.00	183,580	4.00	183,580	
accounting assoc	3.00	106,695	3.00	111,426	3.00	111,426	
accounting clerk i	1.00	21,431	1.00	33,393	1.00	33,393	
admin asst ii	4.00	101,056	4.00	141,633	4.00	141,633	
admin, it database u	3.00	206,911	3.00	226,741	3.00	226,741	
admin, it help desk	2.00	71,202	2.00	74,397	2.00	74,397	
admin, it lan	1.00	36,421	1.00	48,000	1.00	48,000	
admin, it tele/netwo	1.00	46,661	1.00	50,928	1.00	50,928	
admin, police	3.00	20,902	3.00	236,794	3.00	236,794	
analyst, it programm	2.00	118,819	2.00	124,036	2.00	124,036	
analyst, it systems	2.00	127,932	2.00	133,576	2.00	133,576	
analyst, it systems	2.00	95,662	2.00	94,217	2.00	94,217	
analyst, it systems	.00	104,305	.00	0	.00	0	
assistant vice presi	1.00	77,009	1.00	80,568	1.00	80,568	
assoc vp admin fin	.00	0	.24	21,120	.24	21,120	
associate budget dir	1.00	57,457	1.00	65,544	1.00	65,544	
asst to the pres/sin	2.00	229,233	2.00	247,304	2.00	247,304	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2306 Institutional Support							
asst to the vp	1.00	14,663	1.00	41,615	1.00	41,615	
asst to the vp	5.00	199,069	5.00	238,352	5.00	238,352	
budget assoc	1.00	25,001	1.00	36,257	1.00	36,257	
bursar	1.00	48,797	1.00	50,922	1.00	50,922	
buyer i	1.00	28,974	1.00	34,658	1.00	34,658	
chief, human resourc	1.00	82,191	1.00	85,812	1.00	85,812	
chief, it info sys	1.00	94,131	1.00	98,478	1.00	98,478	
comptroller	1.00	75,123	1.00	78,435	1.00	78,435	
coord	3.00	113,160	3.00	124,916	3.00	124,916	
dean asst	1.00	61,468	1.00	65,137	1.00	65,137	
dean, general	1.00	94,738	1.00	96,497	1.00	96,497	
dir assoc, it info s	1.00	0	1.00	70,000	1.00	70,000	
dir, affirmative act	1.00	66,738	1.00	74,159	1.00	74,159	
dir, center	1.00	73,292	1.00	78,028	1.00	78,028	
dir, public relation	1.00	70,637	1.00	73,752	1.00	73,752	
dir, purch/mat'l mgn	1.00	76,335	1.00	79,800	1.00	79,800	
dir, sponsored res	1.00	75,501	1.00	78,829	1.00	78,829	
driver	3.00	73,574	3.00	111,661	3.00	111,661	
graphic artist ii	1.00	0	1.00	40,000	1.00	40,000	
human resources asso	1.00	34,559	1.00	31,767	1.00	31,767	
human resources spec	1.00	43,928	1.00	45,518	1.00	45,518	
it support asst	1.00	33,852	1.00	35,354	1.00	35,354	
it support asst	1.00	42,331	1.00	44,278	1.00	44,278	
it telecommu assoc	1.00	35,321	1.00	43,200	1.00	43,200	
merit	.00	0	.00	0	.00	33,333	
merit	.00	0	.00	0	.00	132,693	
mgr, accounting	2.00	123,269	2.00	128,709	2.00	128,709	
mgr, employment	1.00	62,794	1.00	65,649	1.00	65,649	
mgr, general service	1.00	34,116	1.00	51,499	1.00	51,499	
mgr, hr info systems	1.00	67,155	1.00	75,319	1.00	75,319	
mgr, it operations	1.00	57,314	1.00	59,844	1.00	59,844	
mgr, it production c	1.00	51,365	1.00	53,634	1.00	53,634	
mgr, payroll	1.00	64,610	1.00	65,759	1.00	65,759	
mgr, printing servic	1.00	45,608	1.00	47,599	1.00	47,599	
moving storage spe	1.00	21,059	1.00	28,106	1.00	28,106	
moving storage spe	2.00	33,852	2.00	60,724	2.00	60,724	
office assist	1.00	30,219	1.00	25,000	1.00	25,000	
payroll processing s	1.00	40,806	1.00	42,738	1.00	42,738	
police communication	2.00	46,626	2.00	55,783	2.00	55,783	
police communication	1.00	33,827	1.00	35,755	1.00	35,755	
postal services proc	1.00	33,027	1.00	33,651	1.00	33,651	
postal services supv	1.00	38,277	1.00	40,891	1.00	40,891	
president/ceo, singl	1.00	183,148	1.00	188,278	1.00	188,278	
program mgmt spec i	1.00	41,115	1.00	43,454	1.00	43,454	
provost	1.00	134,446	1.00	153,920	1.00	153,920	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2306 Institutional Support							
provost asst	2.00	74,139	2.00	180,800	2.00	180,800	
ps print services su	1.00	35,338	1.00	36,905	1.00	36,905	
spec, benefits	1.00	30,184	1.00	46,690	1.00	46,690	
spec, human resource	1.00	38,542	1.00	44,947	1.00	44,947	
spec, it education	1.00	39,022	1.00	41,642	1.00	41,642	
spec, it network con	1.00	57,754	1.00	57,221	1.00	57,221	
spec, public relatio	1.00	34,881	1.00	43,458	1.00	43,458	
storekeeper i	1.00	23,905	1.00	32,171	1.00	32,171	
storekeeper iii	2.00	69,520	2.00	72,649	2.00	72,649	
supv, it programmer	1.00	29,600	1.00	55,825	1.00	55,825	
systems, it program	4.00	216,046	4.00	280,029	4.00	280,029	
telephone operator	1.00	26,461	1.00	27,639	1.00	27,639	
telephone system spe	1.00	30,130	1.00	33,077	1.00	33,077	
univ police officer	8.00	265,038	8.00	311,047	8.00	311,047	
univ police officer	2.00	46,024	2.00	77,278	2.00	77,278	
univ police officer	4.00	206,010	4.00	213,115	4.00	213,115	
vp, admin finance	1.00	131,457	1.48	199,565	1.48	199,565	
TOTAL r30b2306*	119.00	5,550,832	119.72	6,641,052	119.72	6,807,078	
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	37,311	1.00	39,319	1.00	39,319	
automotive services	1.00	38,927	1.00	40,651	1.00	40,651	
dir, phys plant/faci	1.00	107,203	1.00	111,921	1.00	111,921	
electrician	1.00	38,990	1.00	42,167	1.00	42,167	
electrician high vol	1.00	49,052	1.00	51,220	1.00	51,220	
groundskeeper	4.00	97,775	4.00	105,721	4.00	105,721	
landscape tech	1.00	29,127	1.00	30,422	1.00	30,422	
landscape tech supv	1.00	46,608	1.00	48,385	1.00	48,385	
locksmith	1.00	35,060	1.00	36,615	1.00	36,615	
merit	.00	0	.00	0	.00	25,051	
mgr, facil mgmt/phys	1.00	71,831	1.00	76,468	1.00	76,468	
mt maint mech	1.00	21,620	1.00	35,341	1.00	35,341	
mt maint mech lead	3.00	107,506	3.00	113,069	3.00	113,069	
mt mechanical trades	1.00	33,362	1.00	37,629	1.00	37,629	
mt mechanical trades	1.00	41,310	1.00	51,312	1.00	51,312	
mt multi trades chie	1.00	42,413	1.00	44,698	1.00	44,698	
planner, facil utili	1.00	62,047	1.00	64,785	1.00	64,785	
plumber	1.00	35,338	1.00	36,905	1.00	36,905	
work controller	1.00	26,348	1.00	35,395	1.00	35,395	
TOTAL r30b2307*	23.00	921,828	23.00	1,002,023	23.00	1,027,074	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
admin asst ii	2.00	61,377	2.00	74,550	2.00	74,550	
aux services	1.00	0	1.00	35,946	1.00	35,946	
coach asst, major sp	1.00	40,622	1.00	42,397	1.00	42,397	
coach head, major sp	3.00	195,526	3.00	208,258	3.00	208,258	
coord, conf/workshop	1.00	48,699	1.00	51,358	1.00	51,358	
dir assoc, student u	1.00	48,670	1.00	51,358	1.00	51,358	
dir, academic resour	1.00	50,298	1.00	52,521	1.00	52,521	
dir, athletics	1.00	92,695	1.00	94,416	1.00	94,416	
dir, residence life	1.00	21,695	1.00	62,930	1.00	62,930	
merit	.00	0	.00	0	.00	21,247	
mgr, general service	1.00	52,745	1.00	55,140	1.00	55,140	
mgr, residence hall/	1.00	38,933	1.00	52,801	1.00	52,801	
mt maint aide i	1.00	25,746	1.00	26,893	1.00	26,893	
program mgmt spec i	1.00	39,572	1.00	41,325	1.00	41,325	
TOTAL r30b2308*	16.00	716,578	16.00	849,893	16.00	871,140	
TOTAL r30b23 **	427.00	21,562,745	427.00	24,603,986	442.00	26,044,086	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	60,275	2.00	62,180	2.00	62,180	
admin asst i	14.50	377,065	14.50	437,035	14.50	437,035	
admin asst ii	1.00	0	1.00	30,270	1.00	30,270	
admin asst ii	34.50	1,136,846	34.50	1,193,417	36.50	1,263,417	
advisor, student	1.00	25,591	1.00	48,213	2.00	82,213	
assistant professor	164.00	7,992,743	166.00	8,956,821	166.00	8,956,821	
associate professor	161.64	9,148,319	161.64	11,068,691	161.64	11,068,691	
athl equip spec	1.00	28,507	1.00	29,045	1.00	29,045	
clinic coord	1.00	32,458	1.00	32,343	1.00	32,343	
clinical assistant p	1.00	43,088	1.00	73,446	1.00	73,446	
clinical assistant p	6.00	290,501	6.00	334,274	6.00	334,274	
coord	6.00	315,810	6.00	322,743	9.00	434,743	
coord, academic	1.00	28,256	1.00	33,834	1.00	33,834	
coord, academic supp	4.00	209,281	4.00	212,715	4.00	212,715	
dean assoc	1.00	5,321	1.00	99,145	1.00	99,145	
dean, general	1.00	53,180	1.00	113,191	1.00	113,191	
dir asst	1.00	44,220	1.00	45,133	1.00	45,133	
dir, center	2.00	130,963	2.00	148,668	3.00	206,668	
dir, community outre	2.00	121,751	2.00	123,757	2.00	123,757	
dir, ctr for perform	1.00	45,296	1.00	46,493	1.00	46,493	
exec adm asst i	1.00	35,435	1.00	36,099	1.00	36,099	
exempt/non-ex inc	.00	0	.00	0	.00	102,228	
fac increment	.00	0	.00	0	.00	951,596	
instructor	10.00	543,879	11.00	624,746	46.00	2,787,746	
itcomp oper asst	1.00	19,555	1.00	23,210	1.00	23,210	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b24 Towson University							
r30b2401 Instruction							
mgr	1.00	51,296	1.00	52,548	1.00	52,548	
mgr, it lab	1.00	41,407	1.00	42,280	1.00	42,280	
professor	3.00	202,324	3.00	225,286	3.00	225,286	
professor	163.91	12,257,120	163.91	12,887,856	163.91	12,887,856	
research machinist i	1.00	39,413	1.00	40,151	1.00	40,151	
secretary	2.00	38,632	2.00	50,070	3.00	76,070	
service worker	1.00	14,481	1.00	50,104	1.00	50,104	
spec, it education	1.00	42,915	1.00	43,716	1.00	43,716	
spec, it personal co	1.00	66,936	1.00	68,178	1.00	68,178	
spec, program	3.00	124,399	4.00	172,549	5.00	201,549	
storekeeper i	1.00	29,597	1.00	30,457	1.00	30,457	
supv, electronic tec	1.00	46,846	1.00	47,720	1.00	47,720	
supv, technical lab	9.00	371,608	9.00	402,722	9.00	402,722	
vet tech	1.00	36,224	1.00	36,903	1.00	36,903	
visiting assistant p	17.00	763,068	17.00	872,848	17.00	872,848	
visiting instructor	10.00	361,753	10.00	463,050	10.00	463,050	
visiting professor	1.00	34,439	1.00	76,996	1.00	76,996	
web master, it	1.00	44,017	1.00	44,506	1.00	44,506	

TOTAL r30b2401*	637.55	35,254,815	641.55	39,703,409	685.55	43,249,233	
r30b2402 Research							
dean assoc	1.00	96,763	1.00	128,531	1.00	128,531	
dir asst	1.00	45,876	1.00	46,382	1.00	46,382	
dir, sponsored res	1.00	70,975	1.00	72,364	1.00	72,364	
exempt/non-ex inc	.00	0	.00	0	.00	8,163	
spec, contract gra	2.00	42,650	2.00	79,231	2.00	79,231	

TOTAL r30b2402*	5.00	256,264	5.00	326,508	5.00	334,671	
r30b2403 Public Service							
accountant	1.00	20,283	1.00	37,116	1.00	37,116	
admin asst i	1.50	35,373	1.50	51,639	1.50	51,639	
admin asst ii	.00	0	.00	0	1.00	33,600	
coord	3.00	152,496	3.00	151,218	3.00	151,218	
coord, acad support	.00	0	.00	0	1.00	32,600	
dir, center	4.00	183,904	4.00	240,882	4.00	240,882	
dir, outreach progra	1.00	87,532	1.00	104,053	1.00	104,053	
dir, satellite fac	1.00	59,725	1.00	67,821	1.00	67,821	
exempt/non-ex inc	.00	0	.00	0	.00	16,318	
instructor, non cred	3.00	97,902	3.00	100,116	3.00	100,116	
visiting assistant p	1.00	6,154	1.00	40,000	1.00	40,000	

TOTAL r30b2403*	15.50	643,369	15.50	792,845	17.50	875,363	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2404 Academic Support							
acad prog spec	1.00	35,181	1.00	27,344	1.00	27,344	
accountant	1.00	38,609	1.00	39,040	1.00	39,040	
accountant	1.00	44,544	1.00	46,817	1.00	46,817	
accounting assoc	1.00	34,640	1.00	35,291	1.00	35,291	
admin asst i	3.00	82,869	3.00	82,144	4.00	109,144	
admin asst i	1.00	29,725	1.00	30,286	2.00	56,586	
admin asst ii	1.00	36,742	1.00	37,431	1.00	37,431	
admin asst ii	5.00	173,884	5.00	177,148	5.00	177,148	
admin, business	1.00	56,130	1.00	70,220	1.00	70,220	
admin, it lan	2.00	112,449	2.00	127,199	2.00	127,199	
advisor, student	5.50	246,685	5.50	247,706	5.50	247,706	
advisor, student	1.00	36,457	1.00	37,557	1.00	37,557	
advisor, study abroa	1.00	33,108	1.00	33,923	1.00	33,923	
analyst, it programm	2.00	113,837	2.00	130,014	2.00	130,014	
analyst, it programm	1.00	37,192	1.00	72,568	1.00	72,568	
asst to the dean	1.00	57,581	1.00	58,652	1.00	58,652	
chairperson	23.45	2,265,725	23.45	2,339,701	23.45	2,339,701	
chief it	.00	0	1.00	115,000	1.00	115,000	
chief, enrollment mg	1.00	111,398	1.00	116,000	1.00	116,000	
coord	1.00	70,811	1.00	70,362	1.00	70,362	
coord	3.75	173,906	3.75	196,490	8.75	437,264	
coord	1.25	42,166	2.25	119,060	2.25	119,060	
coord, academic	1.00	37,022	1.00	46,791	1.00	46,791	
coord, academic supp	1.00	43,452	1.00	44,431	1.00	44,431	
coord, academic supp	2.00	105,219	2.00	105,189	2.00	105,189	
counselor, admission	5.00	173,227	5.00	183,098	8.00	284,062	
dean assoc	7.00	671,405	7.00	706,876	7.00	706,876	
dean, arts	1.00	145,612	1.00	147,180	1.00	147,180	
dean, business	1.00	136,433	1.00	138,154	1.00	138,154	
dean, education	1.00	159,871	1.00	165,242	1.00	165,242	
dean, fine arts	1.00	141,067	1.00	142,634	1.00	142,634	
dean, grad school	1.00	114,098	1.00	122,464	1.00	122,464	
dean, health rec	1.00	118,903	1.00	122,670	1.00	122,670	
dean, science tech	1.00	135,535	1.00	138,042	1.00	138,042	
dir assoc	2.00	96,285	2.00	91,652	2.00	91,652	
dir assoc, it aca co	1.00	62,236	1.00	63,936	1.00	63,936	
dir assoc, it admin	1.00	59,224	1.00	74,847	1.00	74,847	
dir assoc, student c	1.00	64,158	1.00	64,865	1.00	64,865	
dir asst	1.00	40,616	1.00	41,251	1.00	41,251	
dir, academic resour	1.00	48,042	1.00	49,006	1.00	49,006	
dir, center	2.00	134,291	2.00	136,447	2.00	136,447	
dir, center	4.00	225,988	4.00	227,505	4.00	227,505	
dir, educ media serv	1.00	80,619	1.00	100,856	1.00	100,856	
dir, international e	1.00	115,342	1.00	116,600	1.00	116,600	
dir, it info tech	1.00	90,735	1.00	113,512	1.00	113,512	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2404 Academic Support							
dir, library service	1.00	77,595	1.00	90,020	1.00	90,020	
exec adm asst i	1.00	40,170	1.00	39,634	1.00	39,634	
exec adm asst i	1.00	27,766	1.00	34,782	1.00	34,782	
exec adm asst i	8.00	279,674	8.00	299,296	8.00	299,296	
exec adm asst i	1.00	0	1.00	25,456	1.00	25,456	
exempt/non-ex inc	.00	0	.00	0	.00	51,499	
exempt/non-ex inc	.00	0	.00	0	.00	87,256	
general assist	.00	0	.00	0	1.00	25,400	
it com op sr	3.00	85,508	3.00	107,118	3.00	107,118	
it support assoc	2.00	84,167	2.00	85,741	2.00	85,741	
it support spec	14.00	676,704	14.00	706,762	14.00	706,762	
it telecom spec	1.00	37,918	1.00	47,501	1.00	47,501	
librarian i	5.50	198,770	5.50	217,701	11.50	435,963	
librarian ii	9.00	422,250	9.00	440,587	9.00	440,587	
librarian iii	4.00	246,709	4.00	249,529	4.00	249,529	
library asst	.00	0	.00	0	1.00	22,300	
library asst	1.00	0	1.00	23,023	1.00	23,023	
library tech i	5.00	137,583	5.00	140,185	5.00	140,185	
library tech ii	7.00	209,657	7.00	213,890	7.00	213,890	
library tech iii	4.00	134,177	4.00	137,675	4.00	137,675	
mgr	2.00	85,648	2.00	144,180	2.00	144,180	
mgr	1.00	40,920	1.00	59,076	1.00	59,076	
mgr, client services	1.00	55,445	1.00	56,998	1.00	56,998	
mgr, educational med	2.00	118,213	2.00	133,049	2.00	133,049	
mgr, it lab	2.00	111,522	2.00	114,004	2.00	114,004	
mgr, it operations	1.00	69,093	1.00	69,864	1.00	69,864	
mgr, it production c	1.00	52,294	1.00	65,421	1.00	65,421	
mgr, it tel sys us	2.00	151,661	2.00	155,172	2.00	155,172	
mgr, it tele/network	2.00	133,324	2.00	149,677	2.00	149,677	
multi media asst	5.00	117,510	5.00	148,228	5.00	148,228	
office clerk ii	2.50	44,751	2.50	66,790	2.50	66,790	
office clerk ii	.00	0	.00	0	1.00	23,200	
office supv ii	1.00	34,956	1.00	35,612	1.00	35,612	
prog mgnt spec	1.00	35,575	1.00	36,243	1.00	36,243	
secretary	1.00	27,649	1.00	28,171	1.00	28,171	
spec, film video p	1.00	36,171	1.00	48,720	1.00	48,720	
spec, it education	4.00	148,361	6.00	267,987	6.00	267,987	
spec, it education	1.00	48,523	1.00	49,428	1.00	49,428	
spec, it network con	2.00	95,899	2.00	106,901	2.00	106,901	
spec, program	6.00	226,747	6.00	224,000	6.00	224,000	
spec, program	2.00	46,779	2.00	64,888	2.00	64,888	
spec, program	3.00	104,779	3.00	113,137	3.00	113,137	
spec, program	1.00	39,049	1.00	40,333	1.00	40,333	
supv, technical lab	1.00	42,470	1.00	43,264	1.00	43,264	
systems, it programm	3.00	139,373	3.00	181,798	3.00	181,798	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2404 Academic Support							
unidentified classification	.00	0	.00	0	.00	101,768	
unidentified classification	.00	0	.00	0	.00	21,419	
web master, it	4.00	161,714	4.00	202,307	4.00	202,307	

TOTAL r30b2404*	217.95	11,660,093	221.95	12,817,349	240.95	13,763,491	
r30b2405 Student Services							
admin asst i	13.50	372,350	13.50	416,562	13.50	416,562	
admin asst ii	7.00	230,234	7.00	245,307	7.00	245,307	
admin, it database u	1.00	32,445	1.00	34,992	1.00	34,992	
advisor, student	1.00	13,067	2.00	67,480	2.00	67,480	
chief assoc, student	1.00	54,721	1.00	110,000	1.00	110,000	
coord	11.00	423,942	11.00	510,542	14.00	639,589	
coord, academic	2.00	85,627	3.00	129,727	3.00	129,727	
coord, academic supp	1.00	44,015	1.00	44,504	1.00	44,504	
counselor, admission	9.00	271,653	9.00	280,626	9.00	280,626	
counselor, financial	4.00	99,971	4.00	136,820	4.00	136,820	
counselor, student c	3.00	105,127	3.00	128,867	5.00	208,490	
designer, graphic	4.00	203,582	.00	0	.00	0	
dir assoc	3.00	160,737	2.00	95,811	2.00	95,811	
dir assoc, admission	3.00	162,598	3.00	165,755	3.00	165,755	
dir assoc, career de	1.00	10,288	1.00	44,878	1.00	44,878	
dir assoc, resident	1.00	65,198	1.00	59,885	1.00	59,885	
dir assoc, stud heal	1.00	72,957	1.00	75,034	1.00	75,034	
dir assoc, student c	1.00	72,256	1.00	74,301	1.00	74,301	
dir assoc, student f	4.00	244,843	4.00	249,999	4.00	249,999	
dir asst	.00	24,888	.00	56,840	.00	56,840	
dir minority affairs	1.00	0	1.00	80,000	1.00	80,000	
dir, admissions	1.00	81,497	1.00	82,907	1.00	82,907	
dir, career dev pl	1.00	16,940	1.00	76,514	1.00	76,514	
dir, center	4.00	217,754	4.00	227,759	4.00	227,759	
dir, publications	1.00	90,724	.00	0	.00	0	
dir, student activit	1.00	65,134	1.00	65,697	1.00	65,697	
dir, student counsel	1.00	94,183	1.00	95,469	1.00	95,469	
dir, student financi	1.00	90,877	1.00	93,567	1.00	93,567	
dir, student health	1.00	126,640	1.00	126,000	1.00	126,000	
educator, health	1.00	45,426	1.00	46,298	1.00	46,298	
exec adm asst i	1.00	17,176	1.00	36,903	1.00	36,903	
exempt/non-ex inc	.00	0	.00	0	.00	161,573	
health care provider	2.00	128,059	2.00	130,152	2.00	130,152	
it data entry opr	3.00	94,980	3.00	96,750	3.00	96,750	
medical asst	2.00	37,310	2.00	59,172	4.00	114,013	
mgr	1.00	83,388	1.00	66,457	1.00	66,457	
mgr, budget	1.00	54,308	1.00	55,389	1.00	55,389	
mgr, it operations	1.00	66,844	1.00	67,597	1.00	67,597	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2405 Student Services							
nurse, health center	2.50	118,377	2.50	120,666	2.50	120,666	
office clerk i	1.50	8,456	1.50	30,510	1.50	30,510	
office clerk ii	16.00	418,231	16.00	423,998	17.00	447,398	
office supv i	2.00	56,080	2.00	57,140	2.00	57,140	
office supv ii	1.00	31,277	1.00	31,865	1.00	31,865	
office supv iii	1.00	38,712	1.00	39,438	1.00	39,438	
physician	1.00	38,382	1.00	85,738	1.00	85,738	
prog mgnt spec	5.00	186,465	5.00	189,959	5.00	189,959	
psychologist, course	7.50	342,334	7.50	382,318	9.50	476,807	
registrar	1.00	51,860	1.00	111,075	1.00	111,075	
registrar assoc	3.00	190,611	3.00	182,029	3.00	182,029	
registrar asst	2.00	85,340	2.00	84,239	2.00	84,239	
secretary	8.00	166,545	8.00	229,041	10.00	278,441	
spec, program	1.00	63,679	1.00	42,655	1.00	42,655	
vp asst	1.00	76,017	1.00	77,412	1.00	77,412	
web master, it	1.00	39,536	1.00	40,276	1.00	40,276	
TOTAL r30b2405*	150.00	5,973,641	146.00	6,462,920	158.00	7,055,293	
r30b2406 Institutional Support							
account clerk i	2.50	69,434	2.50	75,843	2.50	75,843	
account clerk ii	3.00	87,383	3.00	88,828	4.00	107,828	
account clerk iii	13.00	346,020	13.00	415,955	13.00	415,955	
accountant	4.00	197,899	4.00	201,305	4.00	201,305	
accountant i	1.00	38,712	1.00	39,438	1.00	39,438	
accounting assoc	3.00	94,075	3.00	100,215	3.00	100,215	
admin asst i	8.50	200,731	8.50	265,682	11.50	344,282	
admin asst ii	5.00	137,182	5.00	160,767	5.00	160,767	
admin, business	2.00	121,775	2.00	150,781	2.00	150,781	
admin, corp/foundati	1.00	57,830	1.00	81,200	1.00	81,200	
admin, gov't/leg rel	1.00	89,350	1.00	84,000	1.00	84,000	
admin, it database u	1.00	40,910	1.00	52,024	1.00	52,024	
admin, it tele autom	1.00	47,793	1.00	49,109	1.00	49,109	
admin, it tele/netwo	2.00	115,062	2.00	122,468	2.00	122,468	
admin, major gifts	4.00	177,971	4.00	285,660	4.00	285,660	
admin, police	1.00	60,670	1.00	62,366	1.00	62,366	
admin, resource deve	1.00	78,579	1.00	82,366	1.00	82,366	
admin, special event	1.00	55,219	1.00	56,012	1.00	56,012	
agent, purchasing	3.00	157,123	3.00	159,825	4.00	207,806	
analyst, budget	3.00	165,978	3.00	187,479	3.00	187,479	
analyst, it programm	1.00	51,124	1.00	52,101	1.00	52,101	
analyst, it programm	7.00	423,187	7.00	452,453	7.00	452,453	
asst to the pres/sin	1.00	90,915	1.00	94,249	1.00	94,249	
asst to the vp	3.00	201,217	3.00	230,381	3.00	230,381	
attorney, staff	1.00	63,224	1.00	80,625	1.00	80,625	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2406 Institutional Support							
auditor	1.00	76,500	1.00	77,810	1.00	77,810	
auto serv mech	2.00	75,222	2.00	76,632	2.00	76,632	
auto shop supv	1.00	44,359	1.00	45,188	1.00	45,188	
bursar	1.00	90,709	1.00	91,493	1.00	91,493	
chief, assoc police	2.00	139,344	2.00	141,171	2.00	141,171	
chief, dev public	1.00	190,085	1.00	186,000	1.00	186,000	
chief, development	1.00	27,210	1.00	122,709	1.00	122,709	
chief, human resourc	1.00	101,909	1.00	103,623	1.00	103,623	
chief, police	1.00	87,074	1.00	88,651	1.00	88,651	
chief, student affai	1.00	150,536	1.00	150,000	1.00	150,000	
collections supv	3.00	106,095	3.00	115,600	3.00	115,600	
comptroller	1.00	97,581	1.00	99,709	1.00	99,709	
coord	8.00	329,471	8.00	381,955	13.00	596,954	
coord	1.00	57,499	1.00	59,087	1.00	59,087	
counsel, general	1.00	123,843	1.00	127,500	1.00	127,500	
dir assoc	3.00	111,759	3.00	163,788	3.00	163,788	
dir assoc, alumni af	1.00	52,751	1.00	53,722	1.00	53,722	
dir assoc, it admin	1.00	74,575	1.00	75,853	1.00	75,853	
dir assoc, it info s	1.00	87,943	1.00	87,172	1.00	87,172	
dir assoc, purch/mat	1.00	63,621	1.00	65,376	1.00	65,376	
dir asst, annual giv	1.00	29,065	1.00	36,147	1.00	36,147	
dir, affirmative act	1.00	76,641	1.00	78,000	1.00	78,000	
dir, annual giving	1.00	51,863	1.00	52,801	1.00	52,801	
dir, center	3.00	216,809	3.00	225,720	3.00	225,720	
dir, development	1.00	87,180	1.00	93,634	1.00	93,634	
dir, env health sa	1.00	83,659	1.00	85,982	1.00	85,982	
dir, instit internal	1.00	86,637	1.00	87,410	1.00	87,410	
dir, institutional r	1.00	72,124	1.00	78,428	1.00	78,428	
dir, public relation	2.00	190,831	2.00	192,370	2.00	192,370	
dir, purchasing	1.00	77,108	1.00	84,117	1.00	84,117	
driver	1.00	23,899	1.00	24,353	1.00	24,353	
editor	2.00	90,836	2.00	104,764	2.00	104,764	
exec adm asst i	9.00	285,060	9.00	351,240	9.00	351,240	
exec adm asst ii	6.00	235,004	6.00	267,828	6.00	267,828	
exempt/non-ex inc	.00	0	.00	0	.00	30,263	
exempt/non-ex inc	.00	0	.00	0	.00	363,847	
fin tran supv	6.00	176,519	6.00	233,017	6.00	233,017	
hum res assoc ii	5.00	145,983	5.00	189,638	8.00	292,114	
human res assoc i	2.00	68,540	2.00	70,419	2.00	70,419	
human res supv	1.00	43,829	1.00	44,648	1.00	44,648	
it support asst	1.00	36,438	1.00	37,121	1.00	37,121	
it support spec	3.00	88,616	3.00	138,272	3.00	138,272	
it telecom spec	1.00	54,177	2.00	103,185	2.00	103,185	
legal asst	1.00	40,513	1.00	41,271	1.00	41,271	
mgr	3.00	137,030	3.00	219,000	3.00	219,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2406 Institutional Support							
mgr, accounting	3.00	179,734	3.00	207,359	3.00	207,359	
mgr, benefits	1.00	65,636	1.00	66,753	1.00	66,753	
mgr, budget	1.00	88,552	1.00	93,506	1.00	93,506	
mgr, client services	2.00	135,110	2.00	136,906	2.00	136,906	
mgr, comp class	1.00	77,097	1.00	78,406	1.00	78,406	
mgr, employee relati	1.00	73,885	1.00	75,139	1.00	75,139	
mgr, env health sa	1.00	70,037	1.00	71,240	1.00	71,240	
mgr, hr info systems	1.00	68,226	1.00	69,386	1.00	69,386	
mgr, it tel sys us	2.00	155,398	2.00	157,365	2.00	157,365	
mgr, it tele/network	1.00	82,746	1.00	85,021	1.00	85,021	
mgr, postal services	1.00	54,657	1.00	55,601	1.00	55,601	
mgr, training deve	1.00	11,684	1.00	48,720	1.00	48,720	
motor equip op ii	2.00	41,024	2.00	64,913	2.00	64,913	
mov stor spec	1.00	36,291	1.00	36,972	1.00	36,972	
office asst	.00	0	.00	0	1.00	19,600	
office clerk i	.00	0	.00	0	1.00	21,100	
office supv ii	1.00	33,384	1.00	34,011	1.00	34,011	
payroll processing s	1.00	38,470	1.00	44,717	1.00	44,717	
photographer ii	.00	0	.00	0	1.00	32,500	
police com op	7.00	181,256	7.00	209,495	7.00	209,495	
police comm op ld	1.00	43,992	1.00	43,730	1.00	43,730	
post serv supv ii	3.00	104,524	3.00	106,487	3.00	106,487	
postal serv proc	2.00	60,155	2.00	60,508	2.00	60,508	
president/ceo, singl	1.00	295,987	1.00	292,752	1.00	292,752	
prog mgnt spec	.00	812	.00	0	.00	0	
provost	1.00	220,895	1.00	208,000	1.00	208,000	
provost assoc	1.00	139,017	1.00	143,000	1.00	143,000	
secretary	1.00	31,655	1.00	32,251	1.00	32,251	
security officer	1.00	26,011	1.00	26,503	1.00	26,503	
spec, business	.50	32,977	.50	33,566	.50	33,566	
spec, client service	1.00	46,514	1.00	47,382	1.00	47,382	
spec, env health s	2.00	73,922	2.00	98,414	2.00	98,414	
spec, human resource	3.00	89,204	3.00	143,158	4.00	186,135	
spec, it personal co	1.00	47,060	1.00	53,176	5.00	244,743	
spec, program	1.00	11,175	1.00	55,825	1.00	55,825	
spec, program	13.00	470,144	13.00	547,218	13.00	547,218	
spec, public relatio	3.00	164,893	3.00	234,448	3.00	234,448	
storekeeper i	2.00	39,349	2.00	44,612	2.00	44,612	
storekeeper ii	2.00	62,647	2.00	62,935	2.00	62,935	
storekeeper iii	1.00	39,269	1.00	40,005	1.00	40,005	
supv, shipping rec	1.00	38,989	1.00	51,138	1.00	51,138	
systems, it programm	4.00	218,979	4.00	270,721	4.00	270,721	
tel serv supv	2.00	34,433	2.00	60,639	2.00	60,639	
telephone oper	.00	0	.00	0	1.00	25,400	
univ pol off ii	26.00	883,687	26.00	1,028,325	26.00	1,028,325	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2406 Institutional Support							
univ pol off iii	6.00	296,559	6.00	302,618	6.00	302,618	
univ pol off iv	6.00	328,058	6.00	334,286	6.00	334,286	
vp assoc	4.00	410,119	4.00	421,938	4.00	421,938	
vp assoc, financial	1.00	92,203	1.00	127,965	1.00	127,965	
vp asst	1.00	73,578	1.00	126,875	1.00	126,875	
vp, admin finance	1.00	192,703	1.00	182,752	1.00	182,752	
vp, economic commu	1.00	139,945	1.00	150,000	1.00	150,000	
writer	3.00	86,185	3.00	114,096	3.00	114,096	

TOTAL r30b2406*	285.50	13,844,637	286.50	15,764,369	308.50	16,954,679	

r30b2407 Operation and Maintenance of Plant							
admin asst ii	4.00	108,189	4.00	133,403	4.00	133,403	
architect	3.00	212,482	3.00	217,051	3.00	217,051	
auto serv mech	1.00	41,805	1.00	42,587	1.00	42,587	
cabinetmaker	1.00	41,391	1.00	42,165	1.00	42,165	
carpenter	3.00	96,531	3.00	98,347	3.00	98,347	
coord, construction	4.00	204,655	4.00	207,336	4.00	207,336	
dir, phys plant/faci	4.00	353,678	4.00	365,856	4.00	365,856	
elect high volt	4.00	170,176	4.00	173,354	4.00	173,354	
engineer, constructi	1.00	73,019	1.00	74,270	1.00	74,270	
engineer, facilities	1.00	61,629	1.00	62,672	1.00	62,672	
exec adm asst i	1.00	40,477	1.00	41,235	1.00	41,235	
exempt/non-ex inc	.00	0	.00	0	.00	121,080	
fin tran supv	1.00	38,258	1.00	38,975	1.00	38,975	
grounds supv	4.00	129,208	4.00	131,639	4.00	131,639	
groundskeeper	3.00	73,446	3.00	74,180	6.00	134,380	
hvac mech ii	2.60	54,968	2.60	110,397	2.60	110,397	
hvac mech iii	2.30	116,412	2.30	116,539	2.30	116,539	
hvacmech i	1.30	38,644	1.30	44,076	1.30	44,076	
it telecom spec	.50	28,992	.50	29,531	.50	29,531	
landscape tech sv	1.00	41,805	1.00	42,587	1.00	42,587	
locksmith elect	2.00	82,057	2.00	83,591	2.00	83,591	
mason plasterer	1.00	41,061	1.00	41,829	1.00	41,829	
mgr, bldg maintenanc	3.00	184,114	3.00	188,575	3.00	188,575	
mgr, budget	1.00	88,256	1.00	93,263	1.00	93,263	
mgr, general service	1.00	61,295	1.00	62,535	1.00	62,535	
mgr, landscape gro	1.00	54,513	1.00	55,455	1.00	55,455	
mgr, power plant	1.00	56,034	1.00	56,988	1.00	56,988	
motor equip op i	2.00	48,846	2.00	50,953	2.00	50,953	
mt elc trd chf ii	1.00	50,070	1.00	49,023	1.00	49,023	
mt elc trd sv ii	1.00	52,475	1.00	53,452	1.00	53,452	
mt maint mech ld	5.00	125,378	5.00	163,283	5.00	163,283	
mt maint mechanic	11.00	303,886	11.00	336,305	11.00	336,305	
mt mec trd chf i	6.00	169,500	6.00	236,797	6.00	236,797	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2407 Operation and Maintenance of Plant							
mt mech td sv ii	2.00	91,232	2.00	95,012	2.00	95,012	
mt mlt td chf iii	2.00	80,615	2.00	82,432	2.00	82,432	
mt mlt trd sv i	1.00	40,805	1.00	41,568	1.00	41,568	
mt mlt trd sv iii	3.00	129,755	3.00	143,732	3.00	143,732	
mt strc td chf i	1.00	37,973	1.00	38,685	1.00	38,685	
office supv i	2.00	64,577	2.00	66,947	2.00	66,947	
painter	1.00	30,286	1.00	31,327	1.00	31,327	
planner, facil utili	3.00	104,860	4.00	207,254	4.00	207,254	
prog mgnt spec	1.00	45,277	1.00	45,007	1.00	45,007	
secretary	1.00	2,711	1.00	23,222	1.00	23,222	
spec, business	1.00	49,350	1.00	50,351	4.00	200,351	
sta eng ht hp	6.00	236,383	6.00	239,894	6.00	239,894	
steamfitter	3.00	115,187	3.00	117,345	3.00	117,345	
vp assoc, admin fi	1.00	139,866	1.00	142,212	1.00	142,212	

TOTAL r30b2407*	106.70	4,412,127	107.70	4,843,237	113.70	5,174,517	

r30b2408 Auxiliary Enterprises							
account clerk i	1.00	0	1.00	23,001	1.00	23,001	
account clerk ii	4.00	127,334	4.00	127,966	4.00	127,966	
account clerk iii	4.00	130,462	4.00	132,915	4.00	132,915	
accountant	1.00	0	1.00	51,576	1.00	51,576	
accounting assoc	1.00	42,962	1.00	39,397	1.00	39,397	
admin asst i	9.00	268,087	9.00	282,273	10.00	308,573	
admin asst ii	3.00	99,543	3.00	102,168	4.00	132,068	
admin, business	1.00	55,637	1.00	57,039	1.00	57,039	
admin, residence lif	1.00	51,653	1.00	52,366	1.00	52,366	
admin, sports info	1.00	47,851	1.00	48,754	1.00	48,754	
analyst, budget	1.00	45,042	1.00	46,295	1.00	46,295	
ath trnr asst/phys t	4.00	116,241	5.00	157,115	5.00	157,115	
athl equip spec	1.00	31,774	1.00	32,373	1.00	32,373	
budget associate	1.00	32,067	1.00	32,670	1.00	32,670	
cashier	.00	0	.00	0	1.00	22,300	
coach asst, major sp	15.00	549,177	15.00	592,551	15.00	592,551	
coach head, major sp	5.00	495,391	5.00	490,243	5.00	490,243	
coach head, minor sp	8.00	298,866	9.00	345,706	9.00	345,706	
coord	8.00	349,616	14.00	545,740	14.00	545,740	
coord, academic	1.00	35,905	1.00	36,500	1.00	36,500	
copy ctr supv	1.00	37,025	1.00	39,182	1.00	39,182	
copyright spec	1.00	25,466	1.00	26,018	1.00	26,018	
designer, graphic	1.00	42,782	5.00	251,213	5.00	251,213	
dir assoc	3.00	160,289	4.00	231,737	4.00	231,737	
dir assoc, athletics	3.00	198,453	3.00	202,697	3.00	202,697	
dir assoc, auxiliary	1.00	81,334	1.00	83,570	1.00	83,570	
dir assoc, bookstore	1.00	58,181	1.00	59,184	1.00	59,184	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir assoc, resident	3.00	161,921	3.00	165,631	3.00	165,631	
dir assoc, student u	1.00	45,117	1.00	60,393	1.00	60,393	
dir asst	5.00	144,673	5.00	189,117	5.00	189,117	
dir asst, athletics	3.00	109,753	3.00	151,188	3.00	151,188	
dir asst, auxiliary	1.00	75,414	1.00	76,729	1.00	76,729	
dir asst, conference	3.00	153,809	3.00	154,056	3.00	154,056	
dir, athletics	1.00	140,197	1.00	135,218	1.00	135,218	
dir, bookstore	1.00	70,687	1.00	71,321	1.00	71,321	
dir, campus rec/intr	1.00	75,890	1.00	76,543	1.00	76,543	
dir, center	1.00	73,274	1.00	73,930	1.00	73,930	
dir, day care center	1.00	59,563	1.00	60,089	1.00	60,089	
dir, parking	1.00	78,951	1.00	80,262	1.00	80,262	
dir, publications	.00	0	1.00	92,272	1.00	92,272	
dir, residence life	1.00	80,559	1.00	82,041	1.00	82,041	
dir, student union	1.00	77,417	1.00	78,703	1.00	78,703	
driver	1.00	16,613	1.00	23,716	1.00	23,716	
exec adm asst i	4.00	140,384	4.00	151,469	4.00	151,469	
exempt/non-ex inc	.00	0	.00	0	.00	227,623	
groundskeeper ld	1.00	15,951	1.00	22,892	1.00	22,892	
hvac mech ii	1.40	29,598	1.40	59,445	1.40	59,445	
hvac mech iii	.70	39,331	.70	39,232	.70	39,232	
hvacmech i	.70	20,808	.70	23,734	.70	23,734	
it support assoc	1.00	38,966	1.00	41,691	1.00	41,691	
it support spec	2.00	89,055	2.00	90,374	2.00	90,374	
it telecom spec	.50	28,992	.50	29,531	.50	29,531	
merchandiser ii	2.00	49,815	2.00	50,760	2.00	50,760	
merchandiser iii	3.00	86,385	3.00	88,016	3.00	88,016	
mgr	.00	0	.00	0	1.00	24,000	
mgr asst, equipment	1.00	35,161	1.00	35,553	1.00	35,553	
mgr, bldg maintenanc	1.00	65,336	1.00	68,228	1.00	68,228	
mgr, pools and lifeg	1.00	33,190	1.00	35,000	1.00	35,000	
mgr, printing servic	1.00	58,256	1.00	59,260	1.00	59,260	
mgr, residence hall/	6.00	179,396	6.00	182,406	6.00	182,406	
mgr, textbook	1.00	51,853	1.00	52,750	1.00	52,750	
mov stor spec	1.00	32,163	1.00	31,737	1.00	31,737	
mt elc trd chf ii	1.00	46,592	1.00	47,462	1.00	47,462	
mt maint aid i	.00	0	.00	0	1.00	21,500	
mt maint mech ld	2.00	64,605	2.00	67,294	2.00	67,294	
mt maint mechanic	9.00	211,077	9.00	264,972	9.00	264,972	
mt mlt td chf ii	1.00	35,259	1.00	35,921	1.00	35,921	
mt mlt td chf iii	2.00	77,976	2.00	79,436	2.00	79,436	
mt mlt trd sv iii	2.00	106,434	2.00	108,273	2.00	108,273	
office clerk ii	3.00	47,927	3.00	73,121	3.00	73,121	
office supv i	2.00	54,422	2.00	57,429	2.00	57,429	
office supv iii	1.00	41,555	1.00	42,331	2.00	57,831	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2408 Auxiliary Enterprises							
park ctrl aide	.00	0	.00	0	2.00	46,400	
prog mgnt spec	1.00	38,980	1.00	39,711	1.00	39,711	
ps fin/bind asst	1.00	5,440	1.00	24,731	1.00	24,731	
ps hg sp cp op i	5.00	75,072	5.00	152,392	5.00	152,392	
ps hg sp cp op ii	1.00	26,408	1.00	37,088	1.00	37,088	
ps prt srv sv i	1.00	9,725	1.00	44,153	1.00	44,153	
ps prt srv tch i	1.00	19,325	1.00	27,589	1.00	27,589	
ps prt srv tch ii	1.00	8,301	1.00	37,088	1.00	37,088	
secretary	4.00	59,552	5.00	122,155	5.00	122,155	
spec, audio visual	1.00	41,423	1.00	41,994	1.00	41,994	
spec, program	10.00	308,486	12.00	424,689	12.00	424,689	
spec, student activi	2.00	43,728	3.00	108,408	3.00	108,408	
storekeeper ii	2.00	55,024	2.00	52,928	2.00	52,928	
storekeeper iii	3.00	46,022	3.00	99,790	3.00	99,790	
supv, it programmer	1.00	72,801	1.00	74,805	1.00	74,805	
systems, it programm	1.00	54,790	1.00	55,736	1.00	55,736	
teacher, day care ce	3.00	96,278	3.00	97,302	3.00	97,302	
trainer, athletics	1.00	60,644	1.00	61,784	1.00	61,784	
vp assoc	1.00	101,068	1.00	102,768	1.00	102,768	

TOTAL r30b2408*	197.30	7,548,530	215.30	9,104,886	223.30	9,518,409	
TOTAL r30b24 **	1,615.50	79,593,476	1,639.50	89,815,523	1,752.50	96,925,656	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	17.50	547,244	17.50	547,306	17.50	547,306	
admin asst i	1.00	23,460	1.00	27,462	1.00	27,462	
admin asst ii	1.00	31,540	1.00	30,679	1.00	30,679	
assistant	1.00	28,953	1.00	34,515	1.00	34,515	
assistant professor	48.00	2,726,580	40.00	2,267,996	48.00	2,687,996	
assistant to director	1.00	45,499	1.00	43,298	1.00	43,298	
assoc prof chairperson	6.00	593,119	6.00	468,381	6.00	468,381	
assoc prof director	.12	10,532	.12	10,957	.12	10,957	
associate professor	31.75	1,648,111	35.75	2,267,527	35.75	2,267,527	
chairperson	3.00	291,901	3.00	260,051	3.00	260,051	
clinical asst professor	1.00	68,036	1.00	69,988	1.00	69,988	
clinical instructor	1.00	65,726	1.00	68,232	1.00	68,232	
coordinator	5.50	345,244	5.50	363,992	5.50	363,992	
coordinator	1.00	69,630	1.00	55,817	1.00	55,817	
counselor	4.00	260,982	4.00	272,178	4.00	272,178	
director	2.00	126,040	1.00	67,534	1.00	67,534	
exempt/non exempt incrs	.00	0	.00	0	.00	14,712	
exempt/non exempt incrs	.00	0	.00	0	.00	1,454	
faculty increments	.00	0	.00	0	.00	220,347	
graduate assistant	.00	480,538	.00	414,500	.00	414,500	
instructor	5.00	306,552	4.00	210,583	4.00	210,583	
lecturer	65.50	3,326,747	68.50	3,208,522	68.50	3,208,522	
manager	1.00	34,596	1.00	35,724	1.00	35,724	
office clerk ii	1.00	23,476	1.00	24,425	1.00	24,425	
other prof increments	.00	0	.00	0	.00	44,106	
other prof increments	.00	0	.00	0	.00	1,395	
professor chairperson	7.00	565,799	6.50	624,947	6.50	624,947	
professor	11.50	695,890	14.50	1,009,530	14.50	1,009,530	
research assoc professor	1.00	36,891	1.00	55,162	1.00	55,162	
research asst professor	.00	0	.39	19,554	.39	19,554	
secretary	.50	17,850	.50	16,761	.50	16,761	
trainer	1.00	38,569	1.00	38,348	1.00	38,348	

TOTAL r30b2501*	218.37	12,409,505	218.26	12,513,969	226.26	13,215,983	

r30b2502 Research							
admin asst i	2.50	70,287	.50	15,581	.50	15,581	
admin asst i	.00	0	2.00	59,275	2.00	59,275	
agric tech	7.00	213,010	7.00	251,792	7.00	251,792	
agric tech lead	1.00	38,750	1.00	40,315	1.00	40,315	
assistant director	2.42	50,173	2.42	130,600	2.42	130,600	
assistant professor	.51	37,002	.51	29,124	.51	29,124	
assistant professor	1.00	38,353	1.00	50,752	1.00	50,752	
assistant to director	1.00	51,795	1.00	53,886	1.00	53,886	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2502 Research							
assoc prof director	.88	77,234	.88	80,353	.88	80,353	
assoc v p	.09	9,387	.09	10,481	.09	10,481	
associate	1.00	32,028	1.00	37,183	1.00	37,183	
associate professor	1.00	75,133	1.00	78,730	1.00	78,730	
coordinator	4.50	127,549	4.00	156,111	4.00	156,111	
dean	.50	56,338	.50	58,613	.50	58,613	
director	14.00	1,822,053	14.00	1,862,879	14.00	1,862,879	
exempt/non exempt incrs	.00	0	.00	0	.00	9,667	
exempt/non exempt incrs	.00	0	.00	0	.00	2,589	
faculty increments	.00	0	.00	0	.00	20,649	
faculty increments	.00	0	.00	0	.00	102,825	
lab res tech	1.00	43,583	1.00	45,343	1.00	45,343	
manager	.00	0	1.25	58,330	1.25	58,330	
manager	3.00	365,321	2.75	113,547	2.75	113,547	
professor chairperson	.00	0	.50	42,415	.50	42,415	
professor	1.00	95,827	1.50	166,943	1.50	166,943	
programmer	1.00	30,641	1.00	47,204	1.00	47,204	
research assoc professor	.00	0	1.00	52,294	1.00	52,294	
research assoc professor	1.75	146,358	.75	111,056	.75	111,056	
research associate	.00	0	.50	23,540	.50	23,540	
research associate	2.00	90,056	1.50	89,595	1.50	89,595	
research asst professor	.00	0	.61	30,506	.61	30,506	
research asst senior	1.00	44,448	1.00	50,000	1.00	50,000	
research asst senior	1.00	28,470	1.00	34,513	1.00	34,513	
research specialist	.00	0	1.00	36,784	1.00	36,784	
research specialist	3.50	86,858	2.50	73,056	2.50	73,056	
secretary	1.00	22,908	1.00	33,639	1.00	33,639	
secretary	1.50	36,672	1.50	44,278	1.50	44,278	
specialist	.35	16,707	.35	17,255	.35	17,255	
specialist	4.00	244,701	4.00	175,018	4.00	175,018	
sr fin aid counselor	1.00	32,500	1.00	33,812	1.00	33,812	
TOTAL r30b2502*	60.50	3,984,142	62.61	4,194,803	62.61	4,330,533	
r30b2503 Public Service							
director	.49	47,525	.49	49,901	.49	49,901	
other prof increments	.00	0	.00	0	.00	1,248	
TOTAL r30b2503*	.49	47,525	.49	49,901	.49	51,149	
r30b2504 Academic Support							
admin asst i	2.00	43,106	2.00	54,352	2.00	54,352	
admin asst ii	1.00	33,793	1.00	35,157	1.00	35,157	
admin asst ii	3.00	97,221	3.00	106,001	3.00	106,001	
admin asst ii	1.00	29,824	1.00	33,163	1.00	33,163	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2504 Academic Support							
assistant coach	2.00	61,534	2.00	71,100	2.00	71,100	
assistant coordinator	1.00	28,772	1.00	45,000	1.00	45,000	
assistant librarian	1.00	31,259	1.00	34,586	1.00	34,586	
assoc v p	1.00	80,752	1.00	84,008	1.00	84,008	
cont/grant assoc	1.00	41,255	1.00	42,921	1.00	42,921	
dean	1.00	79,117	1.00	82,312	1.00	82,312	
dean	2.50	281,782	2.50	273,190	2.50	273,190	
dean	1.00	82,648	1.00	85,985	1.00	85,985	
director	2.00	127,236	2.00	150,753	2.00	150,753	
director	1.00	85,863	1.00	89,340	1.00	89,340	
director	4.00	285,428	3.00	211,608	3.00	211,608	
driver	1.00	25,603	1.00	26,636	1.00	26,636	
exec adm asst i	1.00	16,053	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	14,656	
exempt/non exempt incrs	.00	0	.00	0	.00	10,126	
exempt/non exempt incrs	.00	0	.00	0	.00	4,389	
exempt/non exempt incrs	.00	0	.00	0	.00	2,188	
faculty increments	.00	0	.00	0	.00	8,423	
faculty increments	.00	0	.00	0	.00	6,830	
faculty increments	.00	0	.00	0	.00	1,481	
graduate assistant	.00	66,264	.00	12,000	.00	12,000	
head coach	3.00	134,105	3.00	140,383	3.00	140,383	
it support assoc	4.00	122,222	4.00	168,355	4.00	168,355	
it support asst	2.00	73,086	2.00	76,036	2.00	76,036	
it support asst	4.00	103,351	4.00	141,371	4.00	141,371	
it support spec	1.00	47,058	1.00	48,958	1.00	48,958	
it telecom spec	1.00	44,563	1.00	46,362	1.00	46,362	
librarian i	8.00	311,757	8.00	336,929	8.00	336,929	
library asst	3.00	22,580	3.00	64,638	3.00	64,638	
library tech i	6.00	156,970	6.00	163,306	6.00	163,306	
library tech ii	3.00	91,127	3.00	94,875	3.00	94,875	
library tech iii	4.00	144,827	4.00	152,240	4.00	152,240	
manager	1.00	67,750	1.00	57,814	1.00	57,814	
manager	2.00	98,667	3.00	130,672	3.00	130,672	
other prof increments	.00	0	.00	0	.00	2,922	
other prof increments	.00	0	.00	0	.00	5,214	
other prof increments	.00	0	.00	0	.00	7,441	
other prof increments	.00	0	.00	0	.00	18,429	
specialist	1.00	46,232	1.00	52,426	1.00	52,426	
vice president	1.00	56,761	1.00	124,300	1.00	124,300	

TOTAL r30b2504*	70.50	3,018,566	69.50	3,236,777	69.50	3,318,876	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2505 Student Services							
admin asst i	6.00	166,552	6.00	181,474	6.00	181,474	
admissions recruiter	2.00	66,204	2.00	69,325	2.00	69,325	
assistant	1.00	27,905	1.00	35,671	1.00	35,671	
associate director	1.00	35,912	1.00	37,396	1.00	37,396	
asst vp inst advancement	1.00	80,000	1.00	84,800	1.00	84,800	
counselor	7.00	300,474	7.00	256,320	7.00	256,320	
director	4.40	246,101	5.00	289,687	5.00	289,687	
exempt/non exempt incrs	.00	0	.00	0	.00	8,641	
it data entry opr	1.00	23,519	1.00	24,469	1.00	24,469	
it dta enty op ld	1.00	32,550	1.00	33,864	1.00	33,864	
nurse	3.00	133,248	3.00	138,028	3.00	138,028	
office assistant	1.00	7,971	1.00	21,271	1.00	21,271	
office clerk ii	2.00	56,034	2.00	58,296	2.00	58,296	
other prof increments	.00	0	.00	0	.00	30,812	
registrar	1.00	46,000	1.00	52,900	1.00	52,900	
secretary	1.00	25,248	1.00	26,267	1.00	26,267	
specialist	1.00	36,623	1.00	88,142	.00	0	
specialist	.00	0	.00	0	1.00	88,142	
sr fin aid counselor	5.00	170,306	5.00	180,215	5.00	180,215	
TOTAL r30b2505*	38.40	1,454,647	39.00	1,578,125	39.00	1,617,578	
r30b2506 Institutional Support							
account clerk i	6.00	146,646	7.00	183,563	7.00	183,563	
account clerk ii	1.00	29,856	1.00	31,061	1.00	31,061	
accountant i	1.00	39,819	1.00	41,427	1.00	41,427	
accounting assoc	1.00	30,276	1.00	31,498	1.00	31,498	
admin asst i	3.00	51,142	3.00	93,786	3.00	93,786	
analyst	1.00	43,000	1.00	32,391	1.00	32,391	
analyst	1.00	58,900	1.00	61,013	1.00	61,013	
assistant coordinator	1.00	36,646	1.00	38,126	1.00	38,126	
assistant director	1.00	32,323	1.00	60,000	1.00	60,000	
assistant to president	1.00	78,362	1.00	108,575	1.00	108,575	
assoc v p	1.91	203,661	1.91	219,109	1.91	219,109	
asst vp	1.00	79,411	1.00	91,435	1.00	91,435	
auto serv mech	1.00	36,306	1.00	37,772	1.00	37,772	
bursar	1.00	52,493	1.00	54,685	1.00	54,685	
bus fis op off	9.00	372,250	9.00	413,312	9.00	413,312	
buyer i	1.00	37,660	1.00	39,181	1.00	39,181	
buyers clerk sr	1.00	29,299	1.00	30,658	1.00	30,658	
comptroller	1.00	68,344	1.00	71,462	1.00	71,462	
coordinator	5.00	159,477	4.00	180,792	4.00	180,792	
director	8.60	474,491	8.00	551,538	8.00	551,538	
director	1.00	73,000	1.00	75,584	1.00	75,584	
driver	2.00	15,166	2.00	43,626	2.00	43,626	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2506 Institutional Support							
exec adm asst i	6.00	205,284	6.00	222,950	6.00	222,950	
exec adm asst ii	2.00	71,237	2.00	83,487	2.00	83,487	
executive vice president	1.00	115,752	1.00	129,236	1.00	129,236	
exempt/non exempt incrs	.00	0	.00	0	.00	38,431	
exempt/non exempt incrs	.00	0	.00	0	.00	6,242	
hum res assoc ii	1.00	39,100	1.00	40,679	1.00	40,679	
human res assoc i	1.00	26,245	1.00	27,951	1.00	27,951	
it com op	1.00	28,476	1.00	30,326	1.00	30,326	
it data entry opr	1.00	20,604	1.00	26,127	1.00	26,127	
it dta enty op ld	1.00	23,762	1.00	24,721	1.00	24,721	
it programmer ii	5.00	199,518	5.00	219,361	5.00	219,361	
it support assoc	2.00	81,535	2.00	91,425	2.00	91,425	
manager	2.00	89,398	3.00	145,381	3.00	145,381	
other prof increments	.00	0	.00	0	.00	69,907	
other prof increments	.00	0	.00	0	.00	4,644	
post serv supv i	1.00	33,888	1.00	35,256	1.00	35,256	
postal serv proc	2.00	47,191	2.00	49,095	2.00	49,095	
president	1.00	192,752	1.00	206,252	1.00	206,252	
prog mgmt spec i	1.00	29,840	1.00	31,045	1.00	31,045	
research analyst	1.00	47,408	.00	0	.00	0	
security officer	2.00	34,220	2.00	41,146	2.00	41,146	
specialist	1.00	49,780	1.00	49,163	1.00	49,163	
univ pol off i	.00	0	1.00	30,095	1.00	30,095	
univ pol off ii	8.00	242,960	6.00	216,139	6.00	216,139	
univ pol off iii	1.00	26,871	2.00	84,546	2.00	84,546	
vice pres acad affairs	1.00	130,752	1.00	135,000	1.00	135,000	
vice president	3.00	321,522	3.00	358,987	3.00	358,987	
TOTAL r30b2506*	95.51	4,206,623	94.91	4,768,962	94.91	4,888,186	
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	61,560	2.00	64,045	2.00	64,045	
architect	1.00	47,651	1.00	49,601	1.00	49,601	
associate director	2.00	144,000	1.00	68,615	1.00	68,615	
carpenter	1.00	29,840	1.00	31,476	1.00	31,476	
coordinator	1.00	50,444	.00	0	.00	0	
director	.00	0	2.00	119,489	2.00	119,489	
director physical plant	1.00	67,000	1.00	82,990	1.00	82,990	
elect high volt	2.00	82,911	2.00	81,539	2.00	81,539	
engineer	3.00	159,052	3.00	169,264	3.00	169,264	
exempt/non exempt incrs	.00	0	.00	0	.00	48,379	
groundskeeper	8.00	173,826	8.00	191,377	8.00	191,377	
groundskeeper ld	2.00	52,680	2.00	56,104	2.00	56,104	
housekeeper	21.00	400,532	21.00	466,776	21.00	466,776	
hsekeeping supv i	3.00	67,071	3.00	71,435	3.00	71,435	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
hvac mech i	1.00	45,124	1.00	36,236	1.00	36,236	
hvac mech ii	2.00	85,754	2.00	87,718	2.00	87,718	
hvac mech iii	1.00	43,012	1.00	43,399	1.00	43,399	
locksmith elect	1.00	40,555	1.00	42,220	1.00	42,220	
manager	1.00	46,000	1.00	48,374	1.00	48,374	
motor equip op ii	1.00	33,679	1.00	33,247	1.00	33,247	
mt maint mech ld	2.00	64,413	2.00	67,013	2.00	67,013	
mt maint mechanic	4.00	107,882	4.00	115,115	4.00	115,115	
mt mech td sv i	1.00	40,608	1.00	42,247	1.00	42,247	
mt mlt td chf ii	1.00	38,446	1.00	39,998	1.00	39,998	
mt mlt trd sv i	1.00	27,037	1.00	35,724	1.00	35,724	
other prof increments	.00	0	.00	0	.00	13,459	
plumber	1.00	40,690	1.00	42,333	1.00	42,333	
service worker	5.00	113,428	5.00	121,385	5.00	121,385	
sta eng 1st gd	4.00	121,247	4.00	140,889	4.00	140,889	
storekeeper i	1.00	31,006	1.00	31,471	1.00	31,471	
storekeeper iii	1.00	39,549	1.00	41,146	1.00	41,146	
swim pool attend	1.00	21,553	1.00	22,423	1.00	22,423	
work controller	1.00	28,673	1.00	29,831	1.00	29,831	

TOTAL r30b2507*	77.00	2,305,223	77.00	2,473,480	77.00	2,535,318	

r30b2508 Auxiliary Enterprises							
account clerk i	2.00	38,267	2.00	45,019	2.00	45,019	
admin asst i	4.00	111,074	4.00	116,277	4.00	116,277	
admin asst ii	1.00	32,975	1.00	34,306	1.00	34,306	
assistant	1.00	25,351	1.00	26,374	1.00	26,374	
assistant coach	3.00	130,316	3.00	135,128	3.00	135,128	
assistant director	5.00	200,954	5.00	211,299	5.00	211,299	
assistant to director	1.00	25,000	1.00	25,565	1.00	25,565	
assoc v p	1.00	85,752	1.00	89,214	1.00	89,214	
associate director	2.00	83,332	2.00	86,687	2.00	86,687	
asst manager	.00	0	1.00	33,955	1.00	33,955	
asst vp	1.00	86,040	1.00	92,562	1.00	92,562	
buyer i	1.00	38,069	1.00	39,606	1.00	39,606	
cook	4.00	120,814	4.00	125,690	4.00	125,690	
coordinator	4.00	133,427	4.00	116,897	4.00	116,897	
counselor	8.00	243,775	8.00	260,369	8.00	260,369	
din serv coord	3.00	92,678	3.00	96,419	3.00	96,419	
director	5.00	246,796	4.00	234,539	4.00	234,539	
elect tech ii	1.00	31,664	1.00	32,942	1.00	32,942	
exempt/non exempt incrs	.00	0	.00	0	.00	44,059	
food serv aide i	2.00	42,574	2.00	44,293	2.00	44,293	
food serv supv	5.00	129,335	5.00	134,555	5.00	134,555	
graduate assistant	.00	0	.00	74,952	.00	74,952	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2508 Auxiliary Enterprises							
head coach	3.00	208,504	3.00	220,573	3.00	220,573	
housekeeper	17.00	333,706	17.00	355,347	17.00	355,347	
hsekeeping supv i	3.00	77,499	3.00	76,458	3.00	76,458	
hvac mech i	1.00	33,043	1.00	35,191	1.00	35,191	
it support asst	1.00	35,096	1.00	36,513	1.00	36,513	
it telecom assoc manager	1.00	39,275	1.00	40,861	1.00	40,861	
7.00	211,564	5.00	138,798	5.00	138,798		
mt maint mechanic	7.00	191,630	7.00	204,072	6.00	178,912	
mt mlt td chf i	1.00	38,055	1.00	36,444	1.00	36,444	
office assistant	1.00	25,198	2.00	49,408	2.00	49,408	
office clerk i	1.00	22,293	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	47,341	
painter	.00	0	.00	0	1.00	25,160	
prep cook/baker	1.00	23,210	1.00	24,147	1.00	24,147	
security officer	3.00	57,840	3.00	61,719	3.00	61,719	
specialist	4.00	120,343	5.00	146,733	5.00	146,733	
storekeeper i	1.00	22,050	1.00	23,933	1.00	23,933	
storekeeper ii	1.00	29,219	1.00	30,399	1.00	30,399	
typist clerk	1.00	24,320	1.00	26,412	1.00	26,412	
univ pol off iii	2.00	86,104	2.00	92,347	2.00	92,347	

TOTAL r30b2508*	110.00	3,477,142	109.00	3,656,003	109.00	3,747,403	
TOTAL r30b25 **	670.77	30,903,373	670.77	32,472,020	678.77	33,705,026	

r30b26 Frostburg State University							
r30b2601 Instruction							
academic program spe	1.00	34,802	.00	0	.00	0	
admin asst ii	18.00	586,123	18.00	618,753	18.00	618,753	
advisor, student	3.00	116,852	3.00	120,448	3.00	120,448	
assoc prof	54.00	3,165,184	54.00	3,347,258	54.00	3,347,258	
asst prof	87.00	3,309,549	87.00	4,913,570	87.00	4,913,570	
carpenter	1.00	30,208	.00	0	.00	0	
dir, satellite fac	1.00	2,916	.00	0	.00	0	
dir, student counsel	1.00	59,633	1.00	62,343	1.00	62,343	
exempt merit	.00	0	.00	0	.00	8,345	
faculty merit	.00	0	.00	0	.00	376,410	
instructor	11.00	581,817	11.00	633,126	11.00	633,126	
lecturer	2.00	81,998	2.00	83,228	2.00	83,228	
non-exempt merit	.00	0	.00	0	.00	15,469	
professor	81.00	5,774,444	81.00	6,079,233	81.00	6,079,233	
spec., program	1.00	36,220	1.00	41,488	1.00	41,488	
supv., technical lab	3.00	73,704	3.00	109,515	3.00	109,515	

TOTAL r30b2601*	264.00	13,853,450	261.00	16,008,962	261.00	16,409,186	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2603 Public Service							
admin asst i	3.00	92,850	4.00	123,225	4.00	123,225	
advisor, student	3.00	108,807	3.00	116,220	3.00	116,220	
coordinator	2.00	83,327	4.00	160,073	4.00	160,073	
coord., academic sup	3.00	128,236	3.00	134,065	3.00	134,065	
dir., community outr	1.00	57,242	1.00	59,844	1.00	59,844	
exempt merit	.00	0	.00	0	.00	14,230	
non-exempt merit	.00	0	.00	0	.00	3,081	
special research lab	.00	0	1.00	36,778	1.00	36,778	
spec., program	1.00	33,861	1.00	35,056	1.00	35,056	
spec, geographic inf	1.00	0	1.00	27,182	1.00	27,182	
TOTAL r30b2603*	14.00	504,323	18.00	692,443	18.00	709,754	
r30b2604 Academic Support							
academic program spe	.00	0	1.00	36,207	1.00	36,207	
admin asst i	1.00	30,454	1.00	31,684	1.00	31,684	
admin asst i	1.00	26,572	1.00	27,879	1.00	27,879	
admin asst ii	2.00	61,482	2.00	63,964	2.00	63,964	
admin asst ii	2.00	61,680	2.00	63,964	2.00	63,964	
admin asst ij	1.00	35,956	1.00	37,407	1.00	37,407	
admin, it web	1.00	45,988	1.00	50,377	1.00	50,377	
analyst, it programm	.00	0	1.00	48,000	1.00	48,000	
analyst, it programm	2.00	85,110	2.00	92,596	2.00	92,596	
associate director	1.00	53,256	1.00	55,702	1.00	55,702	
associate director	.00	0	1.00	42,000	1.00	42,000	
associate director,	1.00	49,455	1.00	62,391	1.00	62,391	
athletic equipment s	1.00	22,268	1.00	37,216	1.00	37,216	
carpenter	.00	0	1.00	31,428	1.00	31,428	
coordinator,academic	.00	0	1.00	42,000	1.00	42,000	
dean assoc.	3.00	271,538	3.00	284,273	3.00	284,273	
dean, business	1.00	150,125	1.00	156,948	1.00	156,948	
dean, education	1.00	111,089	1.00	116,138	1.00	116,138	
dean, grad. school	1.00	50,116	1.00	56,902	1.00	56,902	
dean, science tech	1.00	112,681	1.00	130,681	1.00	130,681	
dir., cis	1.00	37,206	1.00	56,608	1.00	56,608	
dir., ctr. for perfo	1.00	44,908	1.00	46,949	1.00	46,949	
dir., institutional	1.00	56,146	1.00	64,313	1.00	64,313	
dir., media services	1.00	60,364	1.00	63,107	1.00	63,107	
dir, academic resour	1.00	66,728	1.00	73,097	1.00	73,097	
dir, it academic com	1.00	65,353	1.00	73,527	1.00	73,527	
dir, library service	1.00	86,300	1.00	91,217	1.00	91,217	
dir, satellite fac	1.00	83,479	2.00	141,244	2.00	141,244	
dir, sponsored res	1.00	65,852	1.00	72,497	1.00	72,497	
exec admin asst i	3.00	116,982	3.00	121,848	3.00	121,848	
exempt merit	.00	0	.00	0	.00	2,280	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2604 Academic Support							
exempt merit	.00	0	.00	0	.00	5,595	
exempt merit	.00	0	.00	0	.00	35,071	
exempt merit	.00	0	.00	0	.00	12,238	
faculty merit	.00	0	.00	0	.00	11,923	
it telecommu assoc	1.00	14,959	1.00	38,170	1.00	38,170	
librarian	10.00	387,722	10.00	476,928	10.00	476,928	
library asst	.00	0	1.00	22,610	1.00	22,610	
library tech ii	7.00	210,126	8.00	245,563	8.00	245,563	
library tech iii	4.00	132,325	4.00	137,667	4.00	137,667	
manager	.00	0	1.00	25,521	1.00	25,521	
manager/broadcast pr	.00	0	1.00	32,149	1.00	32,149	
multimedia tech	1.00	38,988	1.00	40,971	1.00	40,971	
non-exempt	1.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	792	
non-exempt merit	.00	0	.00	0	.00	10,308	
non-exempt merit	.00	0	.00	0	.00	3,226	
non-exempt merit	.00	0	.00	0	.00	11,081	
program mgnt spec i	1.00	30,567	1.00	31,802	1.00	31,802	
provost assoc	1.00	91,715	1.00	102,948	1.00	102,948	
provost asst	1.00	67,558	1.00	74,006	1.00	74,006	
secretary	.00	0	2.00	47,911	2.00	47,911	
systems, it programm	1.00	49,629	1.00	51,884	1.00	51,884	
systems, it programm	1.00	38,230	1.00	43,788	1.00	43,788	
trainer, athletics	1.00	45,562	1.00	56,534	1.00	56,534	
TOTAL r30b2604*	62.00	2,958,469	73.00	3,700,616	73.00	3,793,130	
r30b2605 Student Services							
admin asst i	2.00	70,772	2.00	73,630	2.00	73,630	
admin asst ii	5.00	140,552	6.00	202,981	6.00	202,981	
analyst, it programm	1.00	40,155	.00	0	.00	0	
assistant director	1.00	38,258	1.00	44,541	1.00	44,541	
assoc. dir. admissio	.00	0	1.00	48,000	1.00	48,000	
assoc. dir., career	1.00	42,287	1.00	44,209	1.00	44,209	
chief assoc., studen	2.00	163,521	2.00	172,952	2.00	172,952	
coordinator	1.00	52,333	1.00	54,712	1.00	54,712	
coord., academic sup	1.00	41,026	1.00	42,474	1.00	42,474	
counselor, admission	3.00	79,507	3.00	87,998	3.00	87,998	
counselor, financial	1.00	28,443	2.00	62,063	2.00	62,063	
dir assoc, stud heal	1.00	9,161	1.00	57,500	1.00	57,500	
dir., career dev.	1.00	51,334	1.00	58,800	1.00	58,800	
dir., minority affai	1.00	37,887	1.00	42,706	1.00	42,706	
dir., student health	1.00	57,454	1.00	63,624	1.00	63,624	
dir, admissions	2.00	120,565	2.00	145,235	2.00	145,235	
dir, student counsel	1.00	71,060	1.00	74,290	1.00	74,290	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2605 Student Services							
dir, student financi	1.00	53,532	1.00	65,360	1.00	65,360	
exempt merit	.00	0	.00	0	.00	34,158	
it data entry oper l	1.00	27,677	1.00	28,794	1.00	28,794	
non-exempt merit	.00	0	.00	0	.00	15,151	
nurse, health center	2.00	78,929	2.00	82,517	2.00	82,517	
office clerk i	2.00	46,420	2.00	48,295	2.00	48,295	
office clerk ii	3.00	81,848	4.00	108,632	4.00	108,632	
office supv i	1.00	33,247	1.00	34,590	1.00	34,590	
program mgnt spec i	2.00	73,428	2.00	79,516	2.00	79,516	
psychologist, course	2.00	83,101	2.00	94,214	2.00	94,214	
registrar	1.00	70,519	1.00	73,716	1.00	73,716	
registrar assoc.	1.00	49,181	1.00	51,417	1.00	51,417	
secretary	1.00	28,442	1.00	29,591	1.00	29,591	
TOTAL r30b2605*	42.00	1,670,639	45.00	1,972,357	45.00	2,021,666	

r30b2606 Institutional Support							
accountant	1.00	21,678	1.00	36,591	1.00	36,591	
accountant i	1.00	32,391	1.00	33,699	1.00	33,699	
accountant, staff cp	2.00	83,280	2.00	80,357	2.00	80,357	
accounting assoc	1.00	26,139	1.00	28,588	1.00	28,588	
accounting clerk ii	.00	0	1.00	23,451	1.00	23,451	
accounting clerk ii	6.00	163,101	5.00	139,521	5.00	139,521	
accounting clerk iii	4.00	129,462	4.00	137,057	4.00	137,057	
admin asst i	1.00	31,917	2.00	58,547	2.00	58,547	
admin asst ii	1.00	35,194	1.00	36,615	1.00	36,615	
admin asst ii	1.00	35,831	1.00	37,277	1.00	37,277	
admin., annual givin	2.00	51,574	2.00	93,548	2.00	93,548	
admin, corp/foundati	1.00	64,825	1.00	67,113	1.00	67,113	
admin, it database u	1.00	69,056	1.00	71,494	1.00	71,494	
admin, it lan	1.00	53,869	1.00	56,317	1.00	56,317	
analyst, budget	1.00	32,549	1.00	37,283	1.00	37,283	
analyst, it programm	4.00	197,405	5.00	256,063	5.00	256,063	
assoc. dir., human r	1.00	46,114	1.00	54,652	1.00	54,652	
automotive shop supv	1.00	44,293	1.00	46,081	1.00	46,081	
bursar	1.00	56,774	1.00	60,636	1.00	60,636	
bursar assoc	1.00	33,253	1.00	43,878	1.00	43,878	
buyer associate	1.00	33,308	1.00	34,681	1.00	34,681	
buyers clerk	1.00	0	1.00	23,451	1.00	23,451	
chargeback	.00	-1,299,280	.00	-1,325,274	.00	-1,325,274	
chief, develop. pr	1.00	91,847	1.00	105,207	1.00	105,207	
chief, enrollment mg	1.00	81,312	.00	0	.00	0	
chief, human resourc	1.00	77,876	1.00	90,009	1.00	90,009	
chief, police	1.00	67,430	1.00	70,494	1.00	70,494	
chief, student affai	1.00	122,335	1.00	127,895	1.00	127,895	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2606 Institutional Support							
coordinator	1.00	49,044	2.00	98,417	2.00	98,417	
counsel, general	1.00	82,096	1.00	94,000	1.00	94,000	
designer, graphic	1.00	33,778	1.00	35,314	1.00	35,314	
development dir	.00	0	1.00	40,000	1.00	40,000	
dir assoc, it aca co	1.00	56,684	1.00	58,685	1.00	58,685	
dir daycare ctr	.00	5,862	.00	0	.00	0	
director publicatio	1.00	56,512	1.00	60,081	1.00	60,081	
director eeo	1.00	57,332	1.00	57,332	1.00	57,332	
dir., purch./mat'l.	1.00	47,236	1.00	51,266	1.00	51,266	
dir, accounting	1.00	61,656	1.00	68,458	1.00	68,458	
dir, alumni affairs	1.00	28,780	1.00	46,350	1.00	46,350	
dir, it info tech	2.00	138,937	2.00	149,187	2.00	149,187	
exec admin asst i	5.00	182,750	5.00	183,568	5.00	183,568	
exec admin asst ii	1.00	46,477	1.00	48,353	1.00	48,353	
exempt	1.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	61,528	
exempt merit	.00	0	.00	0	.00	21,148	
human resources asso	1.00	38,809	1.00	40,376	1.00	40,376	
human resources spec	1.00	30,803	1.00	33,524	1.00	33,524	
it support asst	1.00	33,592	1.00	35,128	1.00	35,128	
it telecommu assoc	1.00	37,640	1.00	39,160	1.00	39,160	
it telecommu asst	1.00	25,110	1.00	30,243	1.00	30,243	
it telecommu spec	1.00	42,878	1.00	44,609	1.00	44,609	
it telecommu spec	1.00	47,126	1.00	49,029	1.00	49,029	
manager, benefits	1.00	44,047	1.00	48,251	1.00	48,251	
mgr., it production	1.00	52,019	1.00	51,000	1.00	51,000	
mgr., payroll	1.00	47,069	1.00	50,554	1.00	50,554	
mgr., printing servi	1.00	42,271	1.00	43,763	1.00	43,763	
mgr., radio station	1.00	54,559	1.00	56,485	1.00	56,485	
mgr, it tele sys u	1.00	50,747	1.00	55,590	1.00	55,590	
mgr, news bureau	1.00	50,718	1.00	55,123	1.00	55,123	
motor equipment oper	1.00	24,357	1.00	23,451	1.00	23,451	
moving storage spe	1.00	34,686	1.00	36,039	1.00	36,039	
non-exempt	2.50	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	49,555	
non-exempt merit	.00	0	.00	0	.00	5,230	
office clerk ii	1.00	23,771	1.00	24,731	1.00	24,731	
police commun oper l	1.00	34,861	1.00	37,287	1.00	37,287	
police communication	2.00	61,163	2.00	63,682	2.00	63,682	
postal services proc	4.00	102,493	4.00	105,862	4.00	105,862	
president/ceo, singl	1.00	215,763	1.00	226,563	1.00	226,563	
provost	1.00	140,752	1.00	147,149	1.00	147,149	
ps high speed copier	1.00	25,375	1.00	26,400	1.00	26,400	
ps high speed copier	1.00	31,706	1.00	32,987	1.00	32,987	
ps press oper ii	1.00	38,434	1.00	39,986	1.00	39,986	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2606 Institutional Support							
specialist, public r	1.00	37,442	1.00	38,764	1.00	38,764	
spec., env health	1.00	40,812	1.00	42,252	1.00	42,252	
spec., it network co	.00	0	1.00	45,000	1.00	45,000	
storekeeper ii	1.00	32,550	1.00	33,864	1.00	33,864	
supv., it programmer	1.00	48,805	1.00	48,000	1.00	48,000	
systems, it programm	1.00	47,263	1.00	54,603	1.00	54,603	
telephone services s	1.00	35,676	1.00	37,116	1.00	37,116	
univ. police officer	1.00	30,071	1.00	32,589	1.00	32,589	
univ. police officer	8.00	278,612	8.00	292,188	8.00	292,188	
univ. police officer	5.00	228,328	5.00	244,635	5.00	244,635	
univ. police officer	1.00	55,402	1.00	57,639	1.00	57,639	
vp assoc, admin fi	2.00	166,867	2.00	181,951	2.00	181,951	
vp, admin finance	1.00	144,812	1.00	151,394	1.00	151,394	
TOTAL r30b2606*	112.50	3,708,066	113.00	4,173,209	113.00	4,310,670	
r30b2607 Operation and Maintenance Of Plant							
admin asst ii	1.00	0	1.00	28,166	1.00	28,166	
automotive services	2.00	70,668	2.00	73,638	2.00	73,638	
carpenter	3.00	101,490	3.00	105,588	3.00	105,588	
chargeback	.00	-1,033,084	.00	-1,179,299	.00	-1,179,299	
coordinator,academic	1.00	0	.00	0	.00	0	
dir. assoc., phys	1.00	66,412	1.00	69,430	1.00	69,430	
dir, phys plant/faci	1.00	74,237	1.00	81,324	1.00	81,324	
electrician	3.00	106,698	3.00	111,006	3.00	111,006	
engineer, facilities	1.00	41,740	1.00	47,811	1.00	47,811	
exempt merit	.00	0	.00	0	.00	8,691	
grounds supv	1.00	29,621	1.00	30,817	1.00	30,817	
groundskeeper	8.00	191,141	8.00	195,742	8.00	195,742	
heat vent air cond c	1.00	48,583	1.00	51,301	1.00	51,301	
heat vent air cond m	3.00	95,435	3.00	101,546	3.00	101,546	
housekeeper	28.00	635,810	28.00	671,098	28.00	671,098	
housekeeping supv i	3.00	89,204	3.00	92,929	3.00	92,929	
locksmith	1.00	38,466	1.00	40,019	1.00	40,019	
mgr, custodial servi	1.00	66,322	1.00	69,337	1.00	69,337	
mgr, landscape gro	1.00	14,054	1.00	39,727	1.00	39,727	
motor equipment oper	1.00	31,009	1.00	32,261	1.00	32,261	
moving storage spe	2.00	61,982	2.00	66,318	2.00	66,318	
mt electrical trades	1.00	43,942	1.00	45,716	1.00	45,716	
mt maintenance aide	4.00	121,509	4.00	126,734	4.00	126,734	
mt mechanical trades	1.00	41,721	1.00	43,406	1.00	43,406	
mt multi trades chie	2.00	88,790	2.00	92,375	2.00	92,375	
mt structural trades	1.00	40,944	1.00	42,597	1.00	42,597	
non-exempt merit	.00	0	.00	0	.00	60,612	
painter	2.00	56,922	2.00	59,598	2.00	59,598	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2607 Operation and Maintenance Of Plant							
planner, facilities	.00	0	.00	0	1.00	40,000	
plumber	1.00	28,672	1.00	30,243	1.00	30,243	
stationary engr 1st	2.00	76,994	2.00	80,102	2.00	80,102	
stationary engr 2nd	5.00	176,538	5.00	183,666	5.00	183,666	
temperature controls	2.00	81,969	2.00	84,766	2.00	84,766	
work controller	1.00	33,511	1.00	34,864	1.00	34,864	

TOTAL r30b2607*	85.00	1,521,300	84.00	1,552,826	85.00	1,662,129	

r30b2608 Auxiliary Enterprises							
accounting clerk iii	1.00	26,984	1.00	29,331	1.00	29,331	
admin asst i	4.00	125,269	4.00	130,327	4.00	130,327	
admin asst ii	3.00	98,085	3.00	102,046	3.00	102,046	
administrator, resid	1.00	26,142	1.00	28,227	1.00	28,227	
admin., special even	1.00	27,504	1.00	31,505	1.00	31,505	
architect	1.00	53,871	1.00	56,319	1.00	56,319	
assistant vice presi	1.00	67,978	1.00	73,568	1.00	73,568	
associate director	.00	7,500	.00	0	.00	0	
associate director	1.00	0	.00	0	.00	0	
asst. dir. athletics	1.00	32,904	1.00	37,356	1.00	37,356	
ath trnr asst	.00	0	1.00	26,922	1.00	26,922	
athletic equipment s	.00	13,503	.00	0	.00	0	
buyers clerk	.00	0	1.00	23,803	1.00	23,803	
chargeback	.00	2,332,364	.00	2,504,573	.00	2,504,573	
coach asst, major sp	.00	0	1.00	30,900	1.00	30,900	
coach head, major sp	4.00	152,905	6.00	238,602	6.00	238,602	
coach head, minor sp	2.00	71,692	2.00	78,536	2.00	78,536	
coordinator, coop. p	1.00	52,248	1.00	54,623	1.00	54,623	
counselor, financial	1.00	0	.00	0	.00	0	
dir assoc, resident	1.00	43,977	1.00	48,030	1.00	48,030	
director, residence	1.00	55,420	1.00	63,481	1.00	63,481	
dir., conference s	1.00	45,043	1.00	49,343	1.00	49,343	
dir., day care cente	1.00	26,614	1.00	39,275	1.00	39,275	
dir., student activi	2.00	79,929	2.00	89,434	2.00	89,434	
dir., student union	1.00	46,300	1.00	52,966	1.00	52,966	
dir, athletics	1.00	93,643	1.00	100,899	1.00	100,899	
dir, bookstore	1.00	55,403	1.00	57,921	1.00	57,921	
dir, admissions	.00	8,030	.00	0	.00	0	
electrician	1.00	36,331	1.00	37,798	1.00	37,798	
exempt merit	.00	0	.00	0	.00	32,093	
housekeeper	26.00	553,156	26.00	623,724	26.00	623,724	
housekeeping supv i	3.00	95,183	3.00	99,025	3.00	99,025	
it data control supv	1.00	34,190	1.00	34,874	1.00	34,874	
it programmer asst	1.00	26,969	1.00	27,632	1.00	27,632	
it telecommu assoc	1.00	39,115	1.00	40,695	1.00	40,695	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
locksmith	1.00	36,489	1.00	37,962	1.00	37,962	
manager	1.00	25,007	1.00	37,636	1.00	37,636	
mt maint aide i	1.00	28,079	1.00	28,711	1.00	28,711	
mt maintenance aide	1.00	23,859	1.00	24,822	1.00	24,822	
non-exempt merit	.00	0	.00	0	.00	35,338	
office asst	1.00	0	2.00	38,884	2.00	38,884	
plumber	1.00	36,331	1.00	37,798	1.00	37,798	
program mgnt spec i	1.00	40,208	1.00	41,831	1.00	41,831	
service worker	1.00	19,588	1.00	20,379	1.00	20,379	
spec., it network co	1.00	48,155	1.00	50,343	1.00	50,343	
spec, student activi	1.00	27,451	1.00	37,845	1.00	37,845	
storekeeper ii	1.00	32,383	1.00	33,864	1.00	33,864	
trainer,athletics	.00	8,514	.00	0	.00	0	
TOTAL r30b2608*	75.00	4,654,316	79.00	5,201,810	79.00	5,269,241	
TOTAL r30b26 **	654.50	28,870,563	673.00	33,302,223	674.00	34,175,776	
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	11.00	386,852	11.00	400,906	11.00	400,906	
admin asst ii	1.00	39,521	1.00	40,114	2.00	75,395	
administrative asst.	.00	0	.00	0	1.00	31,472	
assoc prof	33.00	1,805,531	33.00	2,057,710	33.00	2,057,710	
asst prof	53.00	2,515,673	53.00	2,892,405	63.00	3,352,405	
coord	2.00	74,022	2.00	76,878	2.00	76,878	
coord	1.00	34,872	1.00	35,395	1.00	35,395	
coord, academic supp	1.00	65,222	1.00	26,792	1.00	26,792	
dean asst	1.00	55,491	1.00	57,732	1.00	57,732	
exec admin asst i	1.00	38,820	1.00	40,387	1.00	40,387	
exec admin asst ii	1.00	49,514	1.00	50,257	1.00	50,257	
instructor	3.00	151,567	3.00	155,328	3.00	155,328	
medical assistant	.00	0	.00	0	1.00	38,322	
merit-administration	.00	0	.00	0	.00	5,261	
merit-administration	.00	0	.00	0	.00	1,792	
merit-clasified	.00	0	.00	0	.00	3,853	
merit-classified	.00	0	.00	0	.00	12,066	
merit-faculty	.00	0	.00	0	.00	182,825	
performing arts spec	1.00	39,703	1.00	41,306	1.00	41,306	
professor	28.00	1,966,512	28.00	2,213,019	28.00	2,223,019	
spec, program	1.00	48,497	1.00	49,224	1.00	49,224	
TOTAL r30b2701*	138.00	7,271,797	138.00	8,137,453	151.00	8,918,325	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2704 Academic Support							
academic program spe	1.00	42,186	1.00	42,819	1.00	42,819	
admin asst i	1.00	33,212	1.00	34,553	1.00	34,553	
admin asst ii	1.00	36,919	1.00	38,410	1.00	38,410	
advisor, student	1.00	37,666	1.00	28,081	1.00	28,081	
asst to the dean	1.00	72,413	1.00	74,761	1.00	74,761	
coord	2.00	131,824	2.00	137,147	2.00	137,147	
dean assoc	1.00	85,000	1.00	86,275	1.00	86,275	
dean, arts	1.00	13,585	1.00	90,000	1.00	90,000	
dean, grad school	1.00	90,195	1.00	93,837	1.00	93,837	
dean, nursing	1.00	92,767	1.00	96,512	1.00	96,512	
dean, undergrad stud	1.00	90,215	1.00	93,857	1.00	93,857	
dir, library service	1.00	87,988	1.00	91,541	1.00	91,541	
exec admin asst i	4.00	166,277	4.00	172,991	4.00	172,991	
library asst	1.00	22,809	1.00	23,730	1.00	23,730	
library tech i	1.00	31,741	1.00	33,022	1.00	33,022	
library tech ii	1.00	32,496	1.00	33,808	1.00	33,808	
library tech iii	2.00	66,302	2.00	68,979	2.00	68,979	
merit-administration	.00	0	.00	0	.00	3,601	
merit-administration	.00	0	.00	0	.00	6,035	
merit-administration	.00	0	.00	0	.00	21,286	
merit-classified	.00	0	.00	0	.00	682	
merit-classified	.00	0	.00	0	.00	5,813	
merit-classified	.00	0	.00	0	.00	6,015	
mgr, it database adm	1.00	68,149	1.00	70,991	1.00	70,991	
non teaching faculty	4.00	146,970	4.00	149,861	4.00	149,861	
nurse, health center	1.00	78,318	1.00	81,480	1.00	81,480	
psychologist, counse	2.00	78,468	2.00	69,495	2.00	69,495	
secretary	1.00	29,448	1.00	24,815	1.00	24,815	
spec, it network con	1.00	70,000	1.00	73,050	1.00	73,050	
usm service center	.00	0	.50	27,293	.50	27,293	
usm service center	.50	360	.00	0	.00	0	

TOTAL r30b2704*	32.50	1,605,308	32.50	1,737,308	32.50	1,780,740	

r30b2705 Student Services							
admin asst i	1.00	25,248	1.00	26,267	1.00	26,267	
admin asst ii	1.00	32,298	1.00	33,602	1.00	33,602	
admin, sports info	1.00	42,838	1.00	42,838	1.00	42,838	
advisor, student	2.00	49,253	2.00	63,218	2.00	63,218	
assistant director	1.00	42,752	1.00	44,478	1.00	44,478	
chief assoc, student	1.00	85,399	1.00	88,847	1.00	88,847	
chief, enrollment mg	1.00	96,819	1.00	100,728	1.00	100,728	
chief, student affai	1.00	133,052	1.00	138,424	1.00	138,424	
coach head, major sp	1.00	32,477	1.00	33,776	1.00	33,776	
coord	8.00	377,024	8.00	313,990	9.00	345,492	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2705 Student Services							
coord, academic supp	1.00	56,131	1.00	56,973	1.00	56,973	
coord, cooperative p	1.00	38,961	1.00	40,534	1.00	40,534	
counselor, admission	3.00	108,343	3.00	112,718	3.00	112,718	
counselor, financial	4.00	128,852	4.00	133,223	4.00	133,223	
dir assoc, student f	1.00	48,578	1.00	50,539	1.00	50,539	
dir asst, admissions	1.00	46,652	1.00	48,536	1.00	48,536	
dir, academic resour	1.00	58,167	1.00	60,516	1.00	60,516	
dir, admissions	1.00	66,659	1.00	69,350	1.00	69,350	
dir, career dev pl	1.00	57,277	1.00	59,589	1.00	59,589	
dir, community outre	1.00	50,752	1.00	51,513	1.00	51,513	
dir, residence life	1.00	51,758	1.00	53,848	1.00	53,848	
dir, student activit	1.00	34,000	1.00	40,000	1.00	40,000	
dir, student counsel	1.00	51,685	1.00	53,772	1.00	53,772	
dir, student financi	1.00	66,453	1.00	69,136	1.00	69,136	
manager	1.00	52,399	1.00	54,515	1.00	54,515	
merit-administration	.00	0	.00	0	.00	54,122	
merit-classified	.00	0	.00	0	.00	6,022	
office asst	1.00	25,255	1.00	26,275	1.00	26,275	
office clerk i	2.00	43,502	2.00	44,700	2.00	44,700	
psychologist, counse	1.00	32,000	1.00	33,292	1.00	33,292	
registrar	1.00	66,819	1.00	69,516	1.00	69,516	
registrar asst	2.00	77,939	2.00	100,840	2.00	100,840	
secretary	3.00	55,485	3.00	83,251	4.00	110,042	
spec, program	4.00	159,142	4.00	148,667	4.00	148,667	
TOTAL r30b2705*	52.00	2,293,969	52.00	2,347,471	54.00	2,465,908	
r30b2706 Institutional Support							
accountant	2.00	126,171	2.00	129,294	2.00	129,294	
accounting assoc	3.00	112,468	3.00	119,249	3.00	119,249	
accounting clerk i	1.00	31,664	1.00	32,139	1.00	32,139	
accounting clerk ii	5.00	138,741	5.00	143,561	6.00	167,481	
admin asst ii	3.00	97,608	3.00	103,154	3.00	103,154	
admin, it database u	2.00	150,184	2.00	156,371	2.00	156,371	
admin, it help desk	1.00	41,713	1.00	43,734	1.00	43,734	
admin, it lan	1.00	78,314	1.00	81,989	1.00	81,989	
admin, it web	1.00	61,000	1.00	63,915	1.00	63,915	
admin, special event	1.00	60,000	1.00	80,000	1.00	80,000	
agent, purchasing	1.00	47,595	1.00	49,516	1.00	49,516	
analyst, it programm	1.00	55,754	1.00	57,149	1.00	57,149	
analyst, it systems	2.00	132,084	2.00	137,093	2.00	137,093	
assoc vp for admin	1.00	98,843	1.00	100,325	1.00	100,325	
associate vice presi	1.00	84,500	1.00	87,912	1.00	87,912	
asst to the pres/sin	1.00	86,051	1.00	89,525	1.00	89,525	
asst. v.p. for finan	1.00	0	1.00	90,000	1.00	90,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2706 Institutional Support							
bursar	1.00	63,637	1.00	66,853	1.00	66,853	
buyer i	1.00	37,890	1.00	39,420	1.00	39,420	
cashier	1.00	30,321	1.00	30,775	1.00	30,775	
chief, budget	1.00	78,648	1.00	81,824	1.00	81,824	
chief, development	1.00	120,000	1.00	138,424	1.00	138,424	
chief, human resourc	1.00	90,974	1.00	96,494	1.00	96,494	
chief, it info sys	1.00	133,392	1.00	138,778	1.00	138,778	
chief, police	1.00	72,642	1.00	75,574	1.00	75,574	
collections spec	1.00	35,815	1.00	37,261	1.00	37,261	
coord	4.00	219,208	4.00	240,547	4.00	240,547	
coord	2.00	112,894	2.00	117,782	2.00	117,782	
designer, graphic	1.00	45,000	1.00	46,277	1.00	46,277	
dir assoc, human res	1.00	67,658	1.00	70,390	1.00	70,390	
dir assoc, it admin	1.00	6,082	1.00	61,663	1.00	61,663	
dir assoc, purch/mat	1.00	62,271	1.00	67,405	1.00	67,405	
dir public relations	1.00	65,000	1.00	65,975	1.00	65,975	
dir. assoc. instit r	1.00	82,000	1.00	85,311	1.00	85,311	
dir, accreditation p	1.00	104,398	1.00	112,613	1.00	112,613	
dir, development	1.00	61,103	1.00	62,019	1.00	62,019	
dir, institutional m	1.00	55,000	1.00	55,825	1.00	55,825	
dir, institutional r	1.00	89,601	1.00	99,450	1.00	99,450	
engineer, it tele/ne	1.00	41,752	1.00	43,878	1.00	43,878	
exec admin asst ii	1.00	43,883	1.00	45,654	1.00	45,654	
exec admin asst ii	4.00	163,559	4.00	172,527	4.00	172,527	
exec admin asst iii	1.00	47,219	1.00	49,125	1.00	49,125	
exec admin asst iii	1.00	49,491	1.00	51,285	1.00	51,285	
financial services s	2.00	97,468	2.00	105,920	2.00	105,920	
financial transactio	2.00	73,525	2.00	76,494	2.00	76,494	
human resources spec	2.00	86,978	2.00	91,990	2.00	91,990	
it data entry operat	1.00	27,124	1.00	28,219	1.00	28,219	
it prod control spec	1.00	41,229	1.00	41,863	1.00	41,863	
it subject matter ad	1.00	73,000	1.00	75,191	1.00	75,191	
manager	1.00	70,884	1.00	71,948	1.00	71,948	
manager	1.00	87,099	1.00	91,615	1.00	91,615	
merit-administration	.00	0	.00	0	.00	46,645	
merit-administration	.00	0	.00	0	.00	81,187	
merit-classified	.00	0	.00	0	.00	4,188	
merit-classified	.00	0	.00	0	.00	41,159	
mgr, accounting	1.00	70,471	1.00	72,000	1.00	72,000	
mgr, employee relati	1.00	67,377	1.00	70,097	1.00	70,097	
mgr, hr info systems	1.00	54,155	1.00	57,441	1.00	57,441	
mgr, it database adm	2.00	115,002	2.00	103,949	2.00	103,949	
mgr, it lab	1.00	46,377	1.00	48,822	1.00	48,822	
mgr, it tele/network	1.00	79,423	1.00	83,630	1.00	83,630	
mgr, postal services	1.00	48,383	1.00	50,336	1.00	50,336	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2706 Institutional Support							
mgr, training deve	1.00	60,778	1.00	63,690	1.00	63,690	
president/ceo, singl	1.00	182,752	1.00	193,052	1.00	193,052	
provost	1.00	138,752	1.00	144,354	1.00	144,354	
provost assoc	1.00	99,929	1.00	103,964	1.00	103,964	
ps print services te	1.00	36,606	1.00	38,083	1.00	38,083	
security officer	.00	0	.00	0	1.00	21,487	
security systems spe	1.00	0	1.00	40,633	1.00	40,633	
spec, it network con	2.00	77,384	2.00	117,173	2.00	117,173	
spec, it personal co	5.00	222,510	5.00	232,667	5.00	232,667	
spec, program	2.00	97,600	2.00	100,628	2.00	100,628	
spec, program	3.00	144,331	3.00	151,781	3.00	151,781	
spec,research soc/cl	1.00	25,260	1.00	78,000	1.00	78,000	
systems, it programm	1.00	45,394	1.00	46,075	1.00	46,075	
telephone operator	1.00	28,087	1.00	28,711	1.00	28,711	
univ police officer	9.00	303,801	9.00	347,865	9.00	347,865	
univ police officer	2.00	88,873	2.00	92,462	2.00	92,462	
univ police officer	3.00	151,849	3.00	157,978	3.00	157,978	
vp, admin finance	1.00	150,952	1.00	157,046	1.00	157,046	

TOTAL r30b2706*	116.00	6,275,481	116.00	6,881,732	118.00	7,100,318	

r30b2707 Operation and Maintenance of Plant							
admin asst i	1.00	33,868	1.00	35,236	1.00	35,236	
admin asst ii	2.00	67,478	2.00	74,024	2.00	74,024	
associate vice presi	1.00	121,455	1.00	126,358	1.00	126,358	
dir, phys plant/faci	1.00	55,133	1.00	57,359	1.00	57,359	
dir, purch/mat'l mgm	1.00	70,765	1.00	73,621	1.00	73,621	
driver	1.00	30,012	1.00	30,464	1.00	30,464	
electrician	1.00	31,759	1.00	33,041	2.00	98,426	
groundskeeper	1.00	24,848	1.00	25,851	1.00	25,851	
heat vent air cond m	2.00	80,146	2.00	83,382	2.00	83,382	
housekeeper	7.00	156,994	7.00	163,333	11.00	239,253	
manager	1.00	65,000	1.00	67,624	6.00	379,162	
merit-administration	.00	0	.00	0	.00	15,092	
merit-classified	.00	0	.00	0	.00	19,426	
mgr, custodial servi	3.00	67,115	3.00	92,315	3.00	92,315	
mgr, facil mgmt/phys	1.00	49,764	1.00	51,774	1.00	51,774	
mgr, technical trade	1.00	45,240	1.00	47,067	1.00	47,067	
mt maint aide i	1.00	25,321	1.00	26,343	2.00	57,112	
mt. maint. mech	1.00	24,477	1.00	25,465	2.00	75,465	
painter	1.00	30,611	1.00	31,847	1.00	31,847	
plumber	1.00	36,246	1.00	37,710	1.00	37,710	
postal services proc	2.00	50,475	2.00	52,513	2.00	52,513	
risk manager	1.00	49,236	1.00	53,475	1.00	53,475	
spec, program	1.00	32,930	1.00	34,092	3.00	134,092	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant storekeeper iii	2.00	78,777	2.00	81,929	2.00	81,929	
TOTAL r30b2707*	34.00	1,227,650	34.00	1,304,823	48.00	1,972,953	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	34,000	1.00	26,115	1.00	26,115	
assistant manager, e	1.00	27,580	1.00	28,686	1.00	28,686	
asst. athletic train	.00	0	.00	0	1.00	31,502	
coach asst, major sp	3.00	141,944	3.00	147,622	3.00	147,622	
coach head, major sp	3.00	148,044	3.00	153,637	3.00	153,637	
coach head, minor sp	1.00	32,000	1.00	33,280	1.00	33,280	
dir, athletics	1.00	127,108	1.00	132,192	1.00	132,192	
manager	1.00	46,200	1.00	27,852	1.00	27,852	
merit-administration	.00	0	.00	0	.00	14,400	
mgr, residence hall/ trainer, athletics	1.00	24,803	1.00	25,679	1.00	25,679	
	1.00	11,845	1.00	40,000	1.00	40,000	
TOTAL r30b2708*	13.00	593,524	13.00	615,063	14.00	660,965	
TOTAL r30b27 **	385.50	19,267,729	385.50	21,023,850	417.50	22,899,209	
r30b28 University of Baltimore							
r30b2801 Instruction							
acad program spec	2.00	64,409	2.00	98,691	2.00	98,691	
accountant i	.77	3,413	.77	34,112	.77	34,112	
admin asst ii	14.68	514,821	15.68	574,895	15.68	574,895	
administrative merit	.00	0	.00	0	.00	0	
administrative merit	.00	0	.00	0	.00	20,379	
assoc professor	31.00	2,336,658	31.00	2,434,159	31.00	2,434,159	
assoc prof, law	13.00	1,398,474	13.00	1,479,311	13.00	1,479,311	
asst prof	38.50	1,957,347	42.50	2,540,800	42.50	2,540,800	
asst prof law	19.10	1,578,488	22.00	2,065,748	22.00	2,065,748	
business administrat	1.33	58,199	1.33	57,886	1.33	57,886	
classified increment	.00	0	.00	0	.00	19,798	
coord	2.15	79,557	2.00	90,422	2.00	90,422	
director e learning	1.00	34,668	1.15	149,309	1.15	149,309	
director,academic re	1.00	65,322	1.00	69,522	1.00	69,522	
dir,resource develop	1.00	86,021	1.00	89,520	1.00	89,520	
educator non-credit	2.00	103,396	2.00	108,463	2.00	108,463	
faculty merit	.00	0	.00	0	.00	365,759	
info. tech. programm	.51	52,117	.51	32,612	.51	32,612	
it web master	.35	16,039	.35	15,875	.35	15,875	
law instructor	.00	0	1.00	75,000	1.00	75,000	
non-exempt merit	.00	0	.00	0	.00	0	
professor	16.00	1,972,779	16.00	2,078,673	16.00	2,078,673	
professor	39.60	3,525,914	40.60	3,956,665	40.60	3,956,665	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b28 University of Baltimore							
r30b2801 Instruction							
program mgnt spec i	1.00	46,169	1.00	49,557	1.00	49,557	
research assistant	.60	28,904	.60	36,975	.60	36,975	
secretary	1.00	33,363	1.00	34,666	1.00	34,666	
spec, program	1.00	42,441	1.00	47,046	1.00	47,046	
supv, research soc/c	2.11	145,230	2.11	117,531	2.11	117,531	

TOTAL r30b2801*	189.70	14,143,729	199.60	16,237,438	199.60	16,643,374	
r30b2802 Research							
admin asst ii	1.32	41,224	1.32	50,555	1.32	50,555	
administrative merit	.00	0	.00	0	.00	3,482	
administrative merit	.00	0	.00	0	.00	27,144	
analyst,budget	1.00	43,977	1.00	51,500	1.00	51,500	
business administrat	.67	22,319	.67	32,772	.67	32,772	
classified increment	.00	0	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	1,264	
coord	1.85	123,834	1.85	121,078	1.85	121,078	
director, sponsor re	1.00	84,864	1.00	87,762	1.00	87,762	
info tech program	.49	25,205	.49	32,612	.49	32,612	
it database administ	1.00	54,526	1.00	58,034	1.00	58,034	
it web master	.65	26,578	.65	29,484	.65	29,484	
professor	.40	59,957	.40	109,535	.40	109,535	
research assistant s	3.40	145,590	3.40	162,705	3.40	162,705	
spec,research	2.00	126,709	2.00	148,167	2.00	148,167	
supv, research soc/c	2.89	203,112	4.89	391,396	4.89	391,396	

TOTAL r30b2802*	16.67	957,895	18.67	1,275,600	18.67	1,307,490	
r30b2804 Academic Support							
admin asst i	.00	0	1.00	29,435	1.00	29,435	
admin asst ii	5.00	174,448	5.00	199,284	5.00	199,284	
admin asst ii	1.00	23,143	1.00	30,171	1.00	30,171	
administrative incr	.00	0	.00	0	.00	0	
administrative incr.	.00	0	.00	0	.00	34,970	
administrative incr.	.00	0	.00	0	.00	11,969	
administrative incr.	.00	0	.00	0	.00	58,092	
analyst, budget	1.00	41,450	1.00	46,272	1.00	46,272	
assist to the dean	.00	0	1.00	46,000	1.00	46,000	
associate director,	1.00	58,492	1.00	62,255	1.00	62,255	
business specialist	1.00	42,207	1.00	43,864	1.00	43,864	
cla dean	1.00	135,168	1.00	141,135	1.00	141,135	
classified increase	.00	0	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	10,916	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2804 Academic Support							
classified increment	.00	0	.00	0	.00	4,190	
classified increment	.00	0	.00	0	.00	9,942	
coordinator	1.00	63,267	1.00	66,485	1.00	66,485	
coordinator	1.00	32,456	1.00	43,909	1.00	43,909	
coordinator,academic	1.00	47,313	1.00	37,047	1.00	37,047	
dean, law school	1.00	185,281	1.00	187,883	1.00	187,883	
dean,associate	6.00	642,422	6.00	763,627	6.00	763,627	
dir assoc,library	2.00	119,889	2.00	137,187	2.00	137,187	
dir asst,development	1.00	0	1.00	50,182	1.00	50,182	
director,center	.90	45,659	2.00	110,075	2.00	110,075	
dir, development	1.00	67,965	1.00	87,500	1.00	87,500	
dir, entrepreneur pg	.00	0	1.00	75,000	1.00	75,000	
dir, library service	2.00	192,246	2.00	198,113	2.00	198,113	
dir,acad resources	1.00	23,926	1.00	83,000	1.00	83,000	
exec admin asst i	3.00	120,394	3.00	125,110	3.00	125,110	
it manager operation	1.00	60,096	1.00	77,722	1.00	77,722	
it personal computer	1.00	42,969	1.00	44,871	1.00	44,871	
it personal computer	3.80	86,931	4.00	194,311	4.00	194,311	
it personal computer	.20	1,263	.00	0	.00	0	
it support assoc	1.00	88,057	1.00	38,358	1.00	38,358	
it support specialis	1.00	61,744	1.00	46,817	1.00	46,817	
it tech support spec	.00	0	1.00	41,937	1.00	41,937	
it web specialist	.00	0	.50	26,000	.50	26,000	
lib sr, reference	1.00	27,286	1.00	44,432	1.00	44,432	
librarian	13.50	707,359	13.50	759,270	13.50	759,270	
librarian associate	1.50	39,581	1.50	59,696	1.50	59,696	
library tech ii	1.00	28,280	1.00	32,343	1.00	32,343	
library tech ii	2.00	55,150	2.00	60,412	2.00	60,412	
library tech iii	8.50	277,122	8.50	300,334	8.50	300,334	
mng, it tele sys supp	1.00	56,131	1.00	62,930	1.00	62,930	
mng client service	.10	847	.00	0	.00	0	
mng client service	.90	38,354	1.00	90,000	1.00	90,000	
mng,education media	1.00	14,373	1.00	32,953	1.00	32,953	
multimedia asst	.90	34,856	1.00	41,615	1.00	41,615	
multimedia asst	.10	492	.00	0	.00	0	
multimedia asst	.50	0	.50	14,125	.50	14,125	
program specialist	1.00	45,471	1.00	48,397	1.00	48,397	
service center	1.00	0	.00	0	.00	0	
spec,client services	1.00	53,543	1.00	54,871	1.00	54,871	
student advisor	5.00	225,481	6.00	322,448	6.00	322,448	
supervisor,library	1.00	7,466	1.00	57,425	1.00	57,425	
vp asst, financial a	2.00	132,525	2.00	141,016	2.00	141,016	
web master, it	2.00	95,020	2.00	101,122	2.00	101,122	
TOTAL r30b2804*	83.90	4,196,123	89.50	5,256,939	89.50	5,387,018	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2805 Student Services							
academic pgm spec	1.00	33,250	1.00	34,926	1.00	34,926	
acad.prog.spec	1.00	31,579	1.00	32,820	1.00	32,820	
admin asst i	3.50	60,333	3.50	101,164	3.50	101,164	
admin asst ii	1.00	39,142	2.00	75,350	2.00	75,350	
administrative incr.	.00	0	.00	0	.00	55,387	
admission counselor	5.00	107,562	5.00	178,717	5.00	178,717	
advisor,student	.00	0	1.00	36,000	1.00	36,000	
assist director	.00	0	1.00	40,000	1.00	40,000	
associate director,	1.00	63,089	1.00	59,577	1.00	59,577	
associate registra	2.00	103,814	2.00	108,408	2.00	108,408	
classified increment	.00	0	.00	0	.00	12,500	
dean associate	1.00	64,491	1.00	86,772	1.00	86,772	
dir accounting	1.00	19,134	1.00	68,000	1.00	68,000	
dir assoc,car dev pl	3.00	119,009	3.00	156,072	3.00	156,072	
dir assoc,fin aid	2.00	67,452	2.00	109,711	2.00	109,711	
dir assoc,it admin	1.00	55,285	1.00	70,045	1.00	70,045	
dir asst,admissions	5.00	176,246	5.00	238,326	5.00	238,326	
dir asst,development	1.00	40,907	1.00	44,955	1.00	44,955	
director, stdn finan	1.00	80,492	1.00	83,242	1.00	83,242	
dir, admissions	1.00	45,925	1.00	86,000	1.00	86,000	
dir,career dev pla	2.00	130,946	2.00	138,152	2.00	138,152	
dir,center	1.00	26,034	1.00	51,750	1.00	51,750	
financial aid course	3.00	123,446	3.00	149,898	3.00	149,898	
learning specialist	.00	0	1.00	45,000	1.00	45,000	
office clerk ii	3.00	74,452	3.00	84,053	3.00	84,053	
program coordinator	6.00	225,439	6.00	275,649	6.00	275,649	
program mgnt spec i	5.00	150,630	5.00	173,414	5.00	173,414	
registrar	1.00	84,154	1.00	86,682	1.00	86,682	
student career couns	1.50	57,251	2.50	102,515	2.50	102,515	
TOTAL r30b2805*	53.00	1,980,062	58.00	2,717,198	58.00	2,785,085	
r30b2806 Institutional Support							
accounting clerk ii	1.00	32,587	1.00	33,864	1.00	33,864	
accounting clerk iii	1.00	38,361	1.00	39,080	1.00	39,080	
adimn,gov't/leg rela	1.00	98,160	1.00	104,444	1.00	104,444	
admin asst i	2.00	38,166	2.00	59,910	2.00	59,910	
administrative incr	.00	0	.00	0	.00	0	
administrative incr.	.00	0	.00	0	.00	148,304	
administrative incr.	.00	0	.00	0	.00	9,987	
administrator	1.00	0	.00	0	.00	0	
administrator annual	2.00	89,518	2.00	110,525	2.00	110,525	
admin. asst.ii	2.00	62,426	2.00	64,879	2.00	64,879	
admin, it lan	5.00	262,592	5.00	358,351	5.00	358,351	
admin,business	1.00	50,282	1.00	53,318	1.00	53,318	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2806 Institutional Support							
admin, it database	2.00	122,503	2.00	159,954	2.00	159,954	
admin, it web	2.00	68,089	2.00	139,931	2.00	139,931	
analyst, it systems	1.00	45,912	1.00	81,150	1.00	81,150	
analyst, it systems	1.00	58,779	1.00	76,612	1.00	76,612	
associate vp admin	1.00	106,826	1.00	100,000	1.00	100,000	
ast to the president	2.00	188,174	2.00	201,101	2.00	201,101	
bursar associate	1.00	57,384	1.00	60,636	1.00	60,636	
cashier	2.00	56,289	2.00	58,087	2.00	58,087	
chief assoc. police	2.00	118,889	2.00	124,147	2.00	124,147	
chief human resource	1.00	106,917	1.00	112,687	1.00	112,687	
chief, development	1.00	62,528	1.00	122,702	1.00	122,702	
chief, student affai	1.00	78,371	1.00	129,920	1.00	129,920	
classified increment	.00	0	.00	0	.00	41,476	
classified increment	.00	0	.00	0	.00	976	
classified increment	.00	0	.00	0	.00	0	
collections spec	1.00	34,544	1.00	35,901	1.00	35,901	
comptroller	1.00	83,733	1.00	87,226	1.00	87,226	
development associat	1.00	44,422	1.00	36,032	1.00	36,032	
dir assoc, human res	1.00	74,327	1.00	77,613	1.00	77,613	
dir assoc, it admin	2.00	123,950	2.00	185,727	2.00	185,727	
dir asst, alumni aff	2.00	97,350	2.00	101,136	2.00	101,136	
dir asst, development	1.00	64,822	1.00	70,836	1.00	70,836	
dir development	1.00	77,055	1.00	90,000	1.00	90,000	
dir development	.00	0	2.00	130,000	5.00	380,000	
director, purchasing/	1.00	70,740	1.00	75,287	1.00	75,287	
dir, alumni affairs	1.00	32,181	1.00	69,020	1.00	69,020	
dir, community outrch	1.00	1,611	1.00	60,900	1.00	60,900	
dir, instit research	1.00	84,537	1.00	87,422	1.00	87,422	
dir, it info technol	1.00	47,023	1.00	116,725	1.00	116,725	
dir, it tele network	1.00	83,658	1.00	90,169	1.00	90,169	
dir, public relations	1.00	65,424	1.00	68,316	1.00	68,316	
editor	1.00	51,167	1.00	53,432	1.00	53,432	
engineer, it tele/ne	1.00	49,360	1.00	54,871	1.00	54,871	
exec admin asst i	5.00	129,709	5.00	177,675	5.00	177,675	
exec admin asst ii	3.00	129,207	3.00	135,555	3.00	135,555	
graphic designer	1.00	0	2.00	82,683	2.00	82,683	
human res spec 1	1.00	0	1.00	36,500	1.00	36,500	
human resources asso	1.00	33,419	1.00	34,732	1.00	34,732	
info. tech. programm	2.00	170,448	4.00	316,393	4.00	316,393	
internal audit direc	1.00	74,085	1.00	75,128	1.00	75,128	
it chief info. syst.	1.00	134,623	1.00	148,295	1.00	148,295	
it computer oper sr	1.00	37,428	1.00	39,030	1.00	39,030	
it personal computer	1.00	24,118	1.00	45,675	1.00	45,675	
it web master	1.00	55,478	1.50	89,772	1.50	89,772	
manager postal servi	1.00	39,616	1.00	41,370	1.00	41,370	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2806 Institutional Support							
manager, payroll	1.00	35,892	1.00	55,825	1.00	55,825	
mgr, benefits	1.00	67,848	1.00	70,831	1.00	70,831	
mgr, budget	1.00	82,370	1.00	85,990	1.00	85,990	
mgr, it dbase admin	2.00	115,393	2.00	198,433	2.00	198,433	
mgr, it operations	1.00	80,934	1.00	92,142	1.00	92,142	
mgr, news bureau	2.00	113,972	2.00	107,286	2.00	107,286	
mngr, class comp	1.00	59,409	1.00	62,037	1.00	62,037	
office clerk ii	1.00	25,325	1.00	29,130	1.00	29,130	
payroll processing a	1.00	41,954	1.00	42,159	1.00	42,159	
pgm mngmt spec i	2.00	71,585	2.00	74,448	2.00	74,448	
police chief	1.00	68,669	1.00	71,705	1.00	71,705	
police commun oper l	1.00	40,530	1.00	36,783	1.00	36,783	
police communication	2.00	60,182	2.00	70,092	2.00	70,092	
postal services proc	2.00	58,100	2.00	60,372	2.00	60,372	
president/ceo, singl	1.00	221,002	1.00	225,752	1.00	225,752	
provost	1.00	230,607	1.00	236,597	1.00	236,597	
provost asst.	1.00	26,229	1.00	111,650	1.00	111,650	
provost. assoc	1.00	73,713	1.00	120,227	1.00	120,227	
purchasing agent	2.00	47,662	2.00	94,992	2.00	94,992	
resource development	1.00	35,153	1.00	65,000	1.00	65,000	
security officer	6.00	140,100	6.00	147,084	6.00	147,084	
special proj coord	2.00	38,804	3.00	142,491	3.00	142,491	
spec, program	1.00	56,459	1.00	58,958	1.00	58,958	
spec, employment	1.00	5,407	1.00	44,660	1.00	44,660	
staff accountant, no	2.00	101,208	2.00	104,672	2.00	104,672	
telephone system spe	1.00	15,108	1.00	32,215	1.00	32,215	
training manager	.00	0	1.00	70,000	1.00	70,000	
univ police off ii	3.00	89,504	3.00	118,070	3.00	118,070	
univ police off iii	1.00	50,436	1.00	51,350	1.00	51,350	
univ police off iv	2.00	49,464	2.00	109,877	2.00	109,877	
univ police officer	3.00	112,011	3.00	118,021	3.00	118,021	
univ police officer	1.00	55,431	1.00	57,207	1.00	57,207	
usm serv cntr	1.50	0	.00	0	.00	0	
vp, admin finance	1.00	152,968	1.00	158,919	1.00	158,919	

TOTAL r30b2806*	122.50	6,080,217	127.50	8,029,694	130.50	8,480,437	

r30b2807 Operation and Maintenance of Plant							
admin asst ii	1.00	34,752	1.00	37,176	1.00	37,176	
administrative incr.	.00	0	.00	0	.00	6,913	
assoc dir physical p	1.00	70,378	1.00	77,939	1.00	77,939	
assoc director purch	1.00	54,074	1.00	55,923	1.00	55,923	
budget analyst i	1.00	37,948	1.00	39,438	1.00	39,438	
cabinet maker	3.00	52,594	3.00	91,713	3.00	91,713	
classified increment	.00	0	.00	0	.00	27,331	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2807 Operation and Maintenance of Plant							
electrician,high vol	2.00	72,894	2.00	75,545	2.00	75,545	
facilities utilizati	1.00	0	1.00	51,288	1.00	51,288	
grounds supv	1.00	29,713	1.00	31,336	1.00	31,336	
groundskeeper	2.00	26,273	2.00	53,048	2.00	53,048	
housekeeper	8.00	162,884	8.00	171,566	8.00	171,566	
housekeeper lead	1.00	21,068	1.00	21,643	1.00	21,643	
housekeeping supv i	3.00	93,965	3.00	96,202	3.00	96,202	
housekeeping supv ii	1.00	34,306	1.00	36,323	1.00	36,323	
mt electrical trades	1.00	40,909	1.00	42,515	1.00	42,515	
mt maint mech	4.00	94,175	4.00	121,690	4.00	121,690	
mt multi trades chie	1.00	41,857	1.00	43,405	1.00	43,405	
mt multi trades chie	2.00	47,795	2.00	83,184	2.00	83,184	
mt multi trades supv	1.00	45,589	1.00	47,276	1.00	47,276	
painter	1.00	37,338	1.00	37,867	1.00	37,867	
program mgnt spec i	1.00	34,406	1.00	35,758	1.00	35,758	
storekeeper ii	1.00	27,123	1.00	28,190	1.00	28,190	
vp assoc,admin fin	1.00	2,416	1.00	91,350	1.00	91,350	
TOTAL r30b2807*	39.00	1,062,457	39.00	1,370,375	39.00	1,404,619	
r30b2808 Auxiliary Enterprises							
admin asst i	.00	0	1.00	30,723	1.00	30,723	
administrative incr.	.00	0	.00	0	.00	16,015	
admin.business	1.00	45,272	1.00	47,652	1.00	47,652	
asst dir. of confer	1.00	45,888	1.00	46,063	1.00	46,063	
assoc chief stu aff	1.00	81,262	1.00	84,695	1.00	84,695	
building mechanic	.00	0	2.00	61,446	2.00	61,446	
classified increment	.00	0	.00	0	.00	9,013	
coord,construct proj	.50	59,294	.50	61,476	.50	61,476	
dir asst.,athletics	1.00	35,163	1.00	36,235	1.00	36,235	
director, auxiliary s	1.00	71,187	1.00	91,350	1.00	91,350	
direct, student acti	1.00	47,928	1.00	51,205	1.00	51,205	
dir. campus recreati	1.00	43,310	1.00	45,218	1.00	45,218	
dir,conf services	1.00	46,945	2.00	108,551	2.00	108,551	
electrician,high vol	.00	0	2.00	83,874	2.00	83,874	
housekeeping spvr	.00	0	1.00	28,865	1.00	28,865	
mgr, printing servic	1.00	43,876	1.00	46,174	1.00	46,174	
mngr, ticket	.00	0	1.00	42,000	1.00	42,000	
moving storage spe	1.00	25,905	1.00	27,286	1.00	27,286	
program mgnt spec i	2.00	63,235	2.00	78,601	2.00	78,601	
security officer	2.00	47,433	2.00	49,718	2.00	49,718	
TOTAL r30b2808*	14.50	656,698	22.50	1,021,132	22.50	1,046,160	
TOTAL r30b28 **	519.27	29,077,181	554.77	35,908,376	557.77	37,054,183	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	2.00	45,579	2.00	57,741	2.00	57,741	
admin asst ii	18.00	597,184	18.00	630,070	22.00	737,070	
assistant professor	93.00	4,538,685	96.00	5,164,314	129.00	7,141,314	
associate professor	98.00	5,752,189	97.00	5,927,762	97.00	5,927,762	
coordinator	3.00	110,002	3.00	133,090	3.00	133,090	
elect tech ii	1.00	45,076	1.00	47,045	1.00	47,045	
exmpt/nonexmpt merit	.00	0	.00	0	.00	25,912	
faculty merit	.00	0	.00	0	.00	415,412	
instructor	11.00	508,764	9.00	427,652	9.00	427,652	
office clerk ii	1.00	24,257	1.00	25,337	1.00	25,337	
professor	73.00	5,196,610	73.00	5,596,733	73.00	5,596,733	
prog mgmt specialist	1.00	36,524	1.00	38,194	1.00	38,194	
secretary	4.00	100,532	4.00	105,002	4.00	105,002	
TOTAL r30b2901*	305.00	16,955,402	305.00	18,152,940	342.00	20,678,264	

r30b2902 Research							
accounting manager	.00	0	1.00	62,722	1.00	62,722	
admin asst i	1.00	28,363	1.00	30,220	1.00	30,220	
contract grant spe	1.00	42,304	1.00	44,176	1.00	44,176	
cont/grant assoc	1.00	0	2.00	65,674	2.00	65,674	
dir, sponsored res	1.00	70,549	1.00	73,115	1.00	73,115	
exmpt/nonexmpt merit	.00	0	.00	0	.00	6,897	
exmp/nonexmp merit	.00	0	.00	0	.00	0	
faculty merit	.00	0	.00	0	.00	0	
TOTAL r30b2902*	4.00	141,216	6.00	275,907	6.00	282,804	

r30b2904 Academic Support							
admin assistant ii	.00	0	.00	0	1.00	23,500	
admin asst i	3.00	71,278	3.00	83,296	3.00	83,296	
assistant provost	1.00	69,473	1.00	72,537	1.00	72,537	
associate library di	1.00	61,297	1.00	64,002	2.00	114,002	
associate provost	1.00	137,589	1.00	96,651	1.00	96,651	
asst to the vp	1.00	68,320	1.00	74,095	1.00	74,095	
broadcast engineer	2.00	89,251	2.00	93,199	2.00	93,199	
coordinator	1.00	35,142	1.00	39,534	1.00	39,534	
coordinator	1.00	43,869	1.00	45,809	1.00	45,809	
coordinator	3.00	149,985	3.00	158,612	3.00	158,612	
curator	2.00	72,338	2.00	77,759	2.00	77,759	
dean science techn	1.00	115,170	1.00	120,238	1.00	120,238	
dean - arts	1.00	113,126	1.00	118,105	1.00	118,105	
dean - business	1.00	138,666	1.00	144,764	1.00	144,764	
dean - education	1.00	108,018	1.00	112,773	1.00	112,773	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2904 Academic Support							
dean - library	1.00	87,587	1.00	91,444	1.00	91,444	
dir, academic resour	1.00	56,939	1.00	59,453	1.00	59,453	
dir, international e	1.00	68,217	1.00	71,226	1.00	71,226	
exec adm asst i	4.00	148,153	4.00	154,360	4.00	154,360	
exmpt/nexmpt merit	.00	0	.00	0	.00	37,873	
exmpt/nexmpt merit	.00	0	.00	0	.00	14,599	
exmpt/nonexmpt merit	.00	0	.00	0	.00	12,019	
exmpt/nonexmpt merit	.00	0	.00	0	.00	0	
exmpt/nonexpt merit	.00	0	.00	0	.00	10,562	
faculty merit	.00	0	.00	0	.00	11,960	
it chief information	1.00	99,723	1.00	104,113	1.00	104,113	
it database admin, u	1.00	57,062	1.00	61,666	1.00	61,666	
it education special	1.00	49,757	1.00	53,956	1.00	53,956	
it information techn	1.00	86,998	1.00	90,830	1.00	90,830	
it network control s	1.00	36,066	1.00	39,534	1.00	39,534	
it personal computer	3.00	112,340	3.00	117,316	3.00	117,316	
it programmer analys	1.00	39,259	1.00	40,998	1.00	40,998	
it support asst	1.00	8,237	1.00	32,589	4.00	149,589	
it web administrator	1.00	58,657	1.00	61,247	1.00	61,247	
it web master	1.00	40,713	1.00	42,515	1.00	42,515	
librarian i	3.00	90,649	2.00	82,460	2.00	82,460	
librarian ii	5.00	235,763	6.00	292,136	6.00	292,136	
librarian iii	2.00	99,424	2.00	103,807	2.00	103,807	
library tech i	2.00	63,925	2.00	58,317	2.00	58,317	
library tech ii	1.00	29,162	1.00	30,488	1.00	30,488	
library tech ii	3.00	97,276	3.00	103,284	3.00	103,284	
library tech iii	3.00	115,411	3.00	120,558	3.00	120,558	
manager	1.00	1,947	1.00	38,000	1.00	38,000	
prog mgmt specialist	3.00	96,248	3.00	109,801	3.00	109,801	
prog mgmt specialist	1.00	41,328	1.00	43,157	1.00	43,157	
program specialist	2.00	58,160	2.00	60,746	2.00	60,746	
storekeeper iii	1.00	37,529	1.00	39,192	1.00	39,192	
student advisor	4.00	174,840	4.00	182,221	4.00	182,221	
TOTAL r30b2904*	70.00	3,364,892	70.00	3,586,788	75.00	3,864,301	
r30b2905 Student Services							
acad prog spec	1.00	31,857	1.00	34,428	1.00	34,428	
admin asst i	7.00	159,333	7.00	173,080	8.00	200,080	
admin asst ii	5.00	163,955	5.00	171,229	6.00	194,729	
admissions counselor	3.00	74,015	3.00	87,001	3.00	87,001	
assistant dean	1.00	42,339	1.00	50,000	1.00	50,000	
assistant registrar	2.00	79,259	2.00	87,629	2.00	87,629	
assoc chief stu affa	2.00	155,740	2.00	160,000	2.00	160,000	
assoc dir, career de	1.00	52,590	1.00	54,194	1.00	54,194	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2905 Student Services							
assoc dir, stu finan	1.00	45,712	1.00	47,733	1.00	47,733	
associate dean	1.00	55,666	1.00	58,124	1.00	58,124	
asst dir	1.00	41,786	1.00	40,600	1.00	40,600	
chief student affair	1.00	116,472	1.00	115,000	1.00	115,000	
chief, enrollment m	1.00	98,762	1.00	103,111	1.00	103,111	
coordinator	2.00	89,856	2.00	89,595	5.00	254,595	
counseling psycholog	1.00	0	1.00	36,667	1.00	36,667	
director, minority	1.00	58,044	1.00	61,563	1.00	61,563	
director, admissions	1.00	60,245	1.00	60,342	1.00	60,342	
dir, career dev pl	1.00	60,644	1.00	63,320	1.00	63,320	
dir, student activit	1.00	52,971	1.00	57,311	1.00	57,311	
dir, student counsel	1.00	67,043	1.00	72,000	1.00	72,000	
dir, student financi	1.00	65,462	1.00	68,349	1.00	68,349	
dir, student health	1.00	58,796	1.00	61,391	1.00	61,391	
exec adm asst i	1.00	34,654	1.00	36,191	1.00	36,191	
exmpt/nexmpt merit	.00	0	.00	0	.00	51,771	
financial aid course	1.00	43,124	1.00	47,032	1.00	47,032	
health care provider	3.00	164,877	3.00	173,393	3.00	173,393	
it systems analyst	1.00	33,443	1.00	35,000	1.00	35,000	
office clerk i	2.00	34,994	2.00	36,553	2.00	36,553	
office clerk ii	1.00	19,153	1.00	22,448	1.00	22,448	
office supv iii	1.00	38,712	1.00	40,427	1.00	40,427	
prog mgmt specialist	1.00	36,216	1.00	38,891	2.00	69,891	
registrar	1.00	73,226	1.00	73,608	1.00	73,608	
staff nurse	2.00	26,331	2.00	54,988	2.00	54,988	
student career couns	1.00	42,359	1.00	44,234	1.00	44,234	
TOTAL r30b2905*	52.00	2,183,636	52.00	2,355,432	58.00	2,653,703	
r30b2906 Institutional Support							
account clerk i	2.00	22,191	2.00	48,437	2.00	48,437	
account clerk ii	2.00	0	2.00	48,266	2.00	48,266	
account clerk iii	2.00	62,456	2.00	65,229	2.00	65,229	
accountant	3.00	92,038	3.00	152,831	3.00	152,831	
accounting assoc	5.00	121,031	5.00	178,517	5.00	178,517	
accounting director	1.00	59,621	1.00	62,253	1.00	62,253	
accounting manager	1.00	60,071	.00	0	.00	0	
admin asst i	1.00	26,970	1.00	28,169	2.00	55,169	
admin asst ii	3.00	96,703	3.00	100,996	3.00	100,996	
admin asst ii	1.00	33,851	1.00	35,352	1.00	35,352	
admin, corporate/fou	1.00	17,644	1.00	50,750	1.00	50,750	
alumni affairs, dir	1.00	40,274	1.00	50,750	1.00	50,750	
assoc dir, admin com	1.00	63,280	1.00	66,073	1.00	66,073	
assoc dir, budget	1.00	66,054	1.00	71,381	1.00	71,381	
assoc vp for financi	1.00	102,891	1.00	109,420	1.00	109,420	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2906 Institutional Support							
asst dir	2.00	47,207	2.00	106,588	2.00	106,588	
asst dir pr/sports i	1.00	0	1.00	40,000	1.00	40,000	
asst to the presiden	2.00	106,164	2.00	205,836	2.00	205,836	
auto serv mech	1.00	35,945	1.00	37,539	1.00	37,539	
budget analyst	1.00	57,130	1.00	61,652	1.00	61,652	
bursar	1.00	51,787	1.00	54,076	1.00	54,076	
buyer i	1.00	40,433	1.00	42,224	1.00	42,224	
buyers clerk	1.00	25,497	1.00	26,633	1.00	26,633	
ceo of a single inst	1.00	219,799	1.00	219,268	1.00	219,268	
chief development of	1.00	73,636	1.00	122,764	1.00	122,764	
chief human resource	1.00	91,060	1.00	97,071	1.00	97,071	
cont/grant assoc	1.00	33,526	.00	0	.00	0	
coordinator	1.00	57,177	1.00	59,702	2.00	104,702	
coordinator	6.00	207,580	6.00	242,323	6.00	242,323	
data processing asst	1.00	0	1.00	24,210	1.00	24,210	
database administrat	1.00	52,212	1.00	56,519	1.00	56,519	
dev associate	1.00	0	1.00	25,000	1.00	25,000	
dir institutional re	1.00	71,152	1.00	81,000	1.00	81,000	
director, publicatio	1.00	59,187	1.00	61,799	1.00	61,799	
dir, purchasing/mate	1.00	60,071	1.00	62,722	1.00	62,722	
editor	1.00	38,605	1.00	40,314	1.00	40,314	
environmental hlth	1.00	57,961	1.00	60,520	1.00	60,520	
exec adm asst i	1.00	38,236	1.00	39,930	1.00	39,930	
exec adm asst i	4.00	131,888	4.00	151,396	4.00	151,396	
exec adm asst iii	1.00	38,910	1.00	41,714	1.00	41,714	
exmpt/nexmpt merit	.00	0	.00	0	.00	27,623	
exmpt/nexmpt merit	.00	0	.00	0	.00	123,982	
exmpt/nonexmpt merit	.00	0	.00	0	.00	0	
financial transactio	1.00	40,985	1.00	42,799	1.00	42,799	
graphic designer	2.00	83,561	2.00	87,259	2.00	87,259	
hr associate i	1.00	0	1.00	32,240	1.00	32,240	
hr manager	1.00	57,961	1.00	62,638	1.00	62,638	
human resources spec	2.00	89,282	2.00	98,400	2.00	98,400	
human resources spec	1.00	35,211	1.00	38,605	1.00	38,605	
it computer operator	1.00	22,829	1.00	27,726	1.00	27,726	
it computer opr lead	1.00	33,788	1.00	35,287	1.00	35,287	
it database admin, u	1.00	60,159	1.00	62,814	1.00	62,814	
it manager productio	1.00	51,578	1.00	53,858	1.00	53,858	
it personal computer	2.00	71,557	2.00	74,729	2.00	74,729	
it programmer analys	1.00	63,348	1.00	66,143	1.00	66,143	
it programmer analys	6.00	320,712	6.00	334,790	7.00	371,790	
it tele network syst	1.00	50,247	1.00	54,100	1.00	54,100	
it telecom network	1.00	63,313	1.00	66,106	1.00	66,106	
it telecom network e	1.00	35,816	1.00	37,403	1.00	37,403	
manager, news bureau	1.00	55,922	1.00	58,391	1.00	58,391	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2906 Institutional Support							
office assistant	1.00	0	1.00	24,060	1.00	24,060	
office clerk i	1.00	0	1.00	22,000	1.00	22,000	
office clerk i	2.00	34,251	2.00	35,779	2.00	35,779	
office clerk ii	4.00	48,262	4.00	96,680	4.00	96,680	
office clerk ii	1.00	0	2.00	50,000	2.00	50,000	
payroll proc associa	1.00	0	1.00	35,000	1.00	35,000	
police chief	1.00	67,852	1.00	59,000	1.00	59,000	
prog mgmt specialist	2.00	78,729	2.00	82,215	2.00	82,215	
program specialist	2.00	75,154	2.00	78,484	2.00	78,484	
provost	1.00	145,926	1.00	167,261	1.00	167,261	
ps print serv tech i	1.00	35,080	1.00	36,616	1.00	36,616	
public relations spe	2.00	74,512	2.00	77,797	2.00	77,797	
purchasing agent	1.00	45,567	1.00	47,583	1.00	47,583	
secretary	2.00	0	2.00	47,972	2.00	47,972	
statistician	1.00	41,415	1.00	45,249	1.00	45,249	
storekeeper i	1.00	0	1.00	24,126	1.00	24,126	
storekeeper iii	2.00	66,045	2.00	68,976	2.00	68,976	
univ pol off ii	8.00	313,961	8.00	327,314	10.00	397,314	
univ pol off iii	2.00	94,435	2.00	98,508	2.00	98,508	
univ pol off iv	6.00	280,908	6.00	297,710	6.00	297,710	
vp administration	2.00	140,342	1.00	156,435	1.00	156,435	
word proc op	2.00	40,690	2.00	41,936	2.00	41,936	
TOTAL r30b2906*	132.00	5,179,636	130.00	6,183,213	135.00	6,513,818	
r30b2907 Operation and Maintenance of Plant							
admin asst i	1.00	34,512	1.00	36,039	1.00	36,039	
admin asst ii	1.00	38,413	1.00	40,114	1.00	40,114	
architect	1.00	51,902	1.00	54,195	1.00	54,195	
assoc dir, phys plan	1.00	67,503	1.00	72,947	1.00	72,947	
cabinetmaker	1.00	37,883	1.00	39,561	1.00	39,561	
coordinator	1.00	43,526	2.00	95,126	2.00	95,126	
electrician	1.00	40,733	1.00	42,659	1.00	42,659	
engineer, mechanical	1.00	57,779	1.00	60,330	1.00	60,330	
exmpt/nexmpt merit	.00	0	.00	0	.00	63,285	
facilities engineer	1.00	52,466	1.00	54,784	1.00	54,784	
facilities planner	.00	0	.00	0	1.00	50,000	
groundskeeper	5.00	119,143	5.00	120,006	5.00	120,006	
horticulturist	.00	0	1.00	30,000	1.00	30,000	
housekeeper	23.00	423,533	23.00	541,626	25.00	585,626	
housekeeper lead	5.00	124,566	5.00	130,903	5.00	130,903	
housekeeping chf	1.00	38,952	1.00	40,677	1.00	40,677	
housekeeping supv i	5.00	134,698	5.00	143,528	5.00	143,528	
housekeeping supv ii	1.00	27,539	1.00	31,912	1.00	31,912	
hvac mech ii	1.00	43,745	1.00	45,368	1.00	45,368	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2907 Operation and Maintenance of Plant							
landscape tech	2.00	62,529	1.00	36,311	1.00	36,311	
locksmith, electroni	1.00	37,759	1.00	39,433	1.00	39,433	
manager, custodial s	1.00	45,906	1.00	47,936	1.00	47,936	
mgr, building maint	.00	0	1.00	57,320	1.00	57,320	
mgr, landscape gro	1.00	37,529	1.00	41,192	1.00	41,192	
mt elc trd chf i	1.00	44,948	1.00	46,937	1.00	46,937	
mt maint mech ld	2.00	66,390	2.00	69,592	2.00	69,592	
mt maint mech sr	3.00	102,038	3.00	106,662	3.00	106,662	
mt maint mechanic	4.00	77,182	4.00	113,807	5.00	140,807	
mt mech trd chf i	1.00	38,448	1.00	40,151	1.00	40,151	
mt mech trd sv ii	1.00	47,259	1.00	49,348	1.00	49,348	
mt strc trd chf i	3.00	120,909	3.00	126,263	3.00	126,263	
office clerk i	1.00	28,370	1.00	28,893	1.00	28,893	
physical plant/fac m	1.00	74,654	1.00	80,673	1.00	80,673	
prog mgmt specialist	1.00	41,328	1.00	43,157	1.00	43,157	
service worker	1.00	22,930	1.00	23,952	1.00	23,952	
TOTAL r30b2907*	74.00	2,185,072	76.00	2,531,402	80.00	2,715,687	
r30b2908 Auxiliary Enterprises							
account clerk i	3.00	51,889	3.00	81,802	3.00	81,802	
account clerk ii	2.00	55,619	2.00	58,093	3.00	89,093	
account clerk iii	1.00	30,982	1.00	32,358	1.00	32,358	
admin asst i	2.00	53,687	2.00	56,076	2.00	56,076	
admin asst ii	1.00	28,701	1.00	31,053	1.00	31,053	
arch eng drafter	1.00	11,266	1.00	33,495	1.00	33,495	
assistant dir of ath	1.00	46,664	1.00	48,727	1.00	48,727	
assoc dir, food serv	1.00	62,678	1.00	65,444	1.00	65,444	
assoc dir, resident	1.00	31,792	1.00	45,000	1.00	45,000	
asst coach, minor	2.00	0	2.00	66,500	2.00	66,500	
asst dir	1.00	36,411	1.00	40,024	1.00	40,024	
asst. athletic train	1.00	28,775	1.00	31,465	1.00	31,465	
athletic trainer	1.00	53,226	1.00	55,577	1.00	55,577	
auto shop supv	1.00	40,136	1.00	41,913	1.00	41,913	
bookstore director	1.00	48,562	1.00	50,709	1.00	50,709	
buyers clerk	1.00	26,733	1.00	27,923	1.00	27,923	
cabinetmaker	1.00	37,077	1.00	38,719	1.00	38,719	
carpenter	1.00	36,171	1.00	39,718	1.00	39,718	
cashier	3.00	45,557	3.00	68,200	3.00	68,200	
chef	1.00	51,591	1.00	53,841	1.00	53,841	
coach	9.00	194,730	9.00	300,045	9.00	300,045	
cook	3.00	65,221	3.00	88,910	3.00	88,910	
coordinator	7.00	274,867	6.00	246,443	7.00	286,443	
dietician	1.00	28,962	1.00	30,241	1.00	30,241	
din serv coord	1.00	34,105	1.00	35,618	1.00	35,618	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
dir of student union	1.00	62,475	1.00	65,232	1.00	65,232	
director - center	1.00	75,501	1.00	78,830	1.00	78,830	
director, athletics	1.00	86,988	1.00	94,054	1.00	94,054	
director, residence	1.00	56,277	1.00	61,363	1.00	61,363	
dir, auxiliary servi	1.00	31,820	1.00	69,020	1.00	69,020	
dir, conferences s	1.00	56,919	1.00	59,433	1.00	59,433	
driver	4.00	16,429	4.00	85,913	4.00	85,913	
electrician	1.00	31,928	1.00	39,646	1.00	39,646	
exmpt/nexmpt merit	.00	0	.00	0	.00	140,299	
food serv aide i	12.00	181,386	12.00	268,963	12.00	268,963	
food serv aide ii	6.00	85,416	6.00	144,172	6.00	144,172	
food serv supv	5.00	109,916	5.00	146,956	5.00	146,956	
food service manager	3.00	107,885	3.00	121,969	3.00	121,969	
graphic designer	1.00	31,331	1.00	32,722	1.00	32,722	
head coach - minor s	10.00	490,384	10.00	508,840	10.00	508,840	
horticulturist	2.00	64,141	2.00	66,989	2.00	66,989	
housekeeper	21.00	467,964	21.00	491,315	21.00	491,315	
housekeeper lead	2.00	48,041	2.00	49,759	2.00	49,759	
housekeeping chf	1.00	33,240	1.00	34,874	1.00	34,874	
housekeeping supv i	2.00	42,782	2.00	52,829	2.00	52,829	
housekeeping supv ii	2.00	60,610	2.00	63,742	2.00	63,742	
hvac mech i	1.00	42,570	1.00	44,462	1.00	44,462	
hvac mech ii	2.00	84,964	2.00	88,723	2.00	88,723	
it support assoc	1.00	37,498	1.00	39,160	1.00	39,160	
locksmith, electroni	1.00	37,813	1.00	39,488	1.00	39,488	
maintenance asst i	1.00	0	1.00	23,900	1.00	23,900	
merchandiser ii	1.00	23,116	1.00	24,147	1.00	24,147	
merchandiser iii	1.00	25,691	1.00	26,835	1.00	26,835	
mgr, building maint	1.00	54,896	.00	0	.00	0	
mt maint mech ld	1.00	34,394	1.00	35,919	1.00	35,919	
mt maint mech sr	4.00	133,489	4.00	139,554	4.00	139,554	
mt maint mechanic	1.00	27,577	1.00	28,804	1.00	28,804	
mt mlt trd chf i	1.00	41,328	1.00	43,157	1.00	43,157	
mt mlt trd chf iii	1.00	36,774	1.00	38,404	1.00	38,404	
mt mlt trd sv ii	2.00	93,327	2.00	97,454	2.00	97,454	
mt strc trd chf i	1.00	34,765	1.00	36,307	1.00	36,307	
office clerk i	5.00	27,051	5.00	124,317	5.00	124,317	
office clerk ii	1.00	0	1.00	21,471	2.00	43,471	
office supv i	1.00	30,144	1.00	31,483	1.00	31,483	
prep cook/baker	7.00	166,809	7.00	183,839	8.00	205,839	
prog mgmt specialist	2.00	76,494	2.00	79,884	2.00	79,884	
purchasing agent	1.00	41,626	1.00	43,469	1.00	43,469	
service worker	1.00	22,104	1.00	23,137	1.00	23,137	
sous chef	1.00	37,627	1.00	39,294	1.00	39,294	
sta eng 1st gd	1.00	22,844	1.00	34,658	1.00	34,658	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b2908 Auxiliary Enterprises							
storekeeper i	2.00	26,412	2.00	52,577	2.00	52,577	
storekeeper ii	1.00	25,260	1.00	26,385	1.00	26,385	
textbook manager	1.00	18,718	1.00	40,600	1.00	40,600	

TOTAL r30b2908*	170.00	4,720,126	168.00	5,611,943	172.00	5,867,242	
TOTAL r30b29 **	807.00	34,729,980	807.00	38,697,625	868.00	42,575,819	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	1.00	31,338	.00	0	.00	0	
acad prog spec	.00	0	1.00	36,543	1.00	36,543	
admin asst i	2.00	50,145	3.00	88,647	3.00	88,647	
admin asst ii	.00	0	1.00	72,399	.00	72,399	
admin asst ii	2.80	138,712	.00	0	.00	0	
admin asst ii	.00	0	2.00	69,108	2.00	69,108	
assistant dean	10.00	563,951	4.00	314,743	4.00	314,743	
assistant director	2.00	61,711	2.00	104,348	2.00	104,348	
assistant professor	4.00	328,787	4.00	305,049	5.00	370,049	
assistant provost	1.00	42,339	1.00	95,000	1.00	95,000	
assistant to director	1.00	30,455	1.00	47,176	1.00	47,176	
associate director	1.00	25,971	3.00	141,602	3.00	141,602	
associate professor	31.60	2,416,074	31.60	2,451,934	34.60	2,646,934	
asst program director	11.50	318,703	12.00	656,878	12.00	656,878	
chairperson	2.00	90,892	2.00	183,798	2.00	183,798	
coordinator	1.00	38,719	.00	47,365	.00	47,365	
coordinator	14.00	498,815	20.50	975,424	20.50	975,424	
dean	.00	0	1.00	138,048	1.00	138,048	
director	5.00	201,076	5.00	321,208	5.00	321,208	
exec adm asst i	13.80	445,907	.00	0	.00	0	
exec adm asst i	.00	0	13.60	467,214	13.60	467,214	
exempt/non exempt incrs	.00	0	.00	0	.00	291,395	
graduate assistant	.00	15,755	.00	17,396	.00	18,000	
office clerk ii	.00	0	1.00	27,037	1.00	27,037	
office clerk ii	1.00	26,951	.00	0	.00	0	
office supv iii	1.00	28,687	.00	0	.00	0	
office supv iii	.00	0	1.00	33,453	1.00	33,453	
professor	47.00	4,406,226	55.00	4,294,708	57.00	4,424,708	
prog mgmt spec i	1.00	26,586	.00	0	.00	0	
prog mgmt spec i	.00	0	1.00	31,003	1.00	31,003	
program director	5.00	230,671	5.00	385,294	5.00	385,294	
programmer	1.00	32,445	1.00	49,496	1.00	49,496	
secretary	.00	0	1.00	30,386	1.00	30,386	
secretary	1.00	6,993	.00	0	.00	0	
specialist	6.00	228,711	.00	0	.00	0	
specialist	.00	0	5.00	242,162	5.00	242,162	
storekeeper iii	1.00	24,341	.00	0	.00	0	
storekeeper iii	.00	0	1.00	28,385	1.00	28,385	

TOTAL r30b3001*	167.70	10,310,961	177.70	11,655,804	183.70	12,337,803	

r30b3002 Research							
	.00	-9,907	.00	0	.00	0	
	.00	9,907	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b3002 Research							
acad prog spec	.00	0	1.00	28,754	1.00	28,754	
acad prog spec	1.00	28,754	.00	0	.00	0	
admin asst ii	.00	0	1.00	33,835	1.00	33,835	
admin asst ii	1.00	33,835	.00	0	.00	0	
director	.00	0	1.00	77,576	1.00	77,576	
director	1.00	91,997	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	5,623	
graduate assistant	.00	0	.00	34,320	.00	34,320	
graduate assistant	.00	17,091	.00	0	.00	0	
research assistant	.00	0	1.00	50,472	1.00	50,472	
research asst	1.00	50,798	.00	0	.00	0	

TOTAL r30b3002*	4.00	222,475	4.00	224,957	4.00	230,580	
r30b3003 Public Service							
administrator	.40	26,650	.40	21,784	.40	21,784	
assoc vice pres	.50	9,537	.50	56,440	.50	62,440	
business mgr i	.00	0	.50	20,832	.50	30,000	
exempt/non exempt incrs	.00	0	.00	0	.00	5,456	
food serv aide ii	.00	0	3.00	85,238	3.00	114,722	
food serv aide ii	2.00	12,226	.00	0	.00	0	
food serv supv	.00	0	1.00	33,972	1.00	44,821	
food serv supv	2.50	28,915	.00	0	.00	0	

TOTAL r30b3003*	5.40	77,328	5.40	218,266	5.40	279,223	
r30b3004 Academic Support							
admin asst i	1.00	17,718	1.00	34,852	1.00	34,852	
admin asst ii	.50	3,008	.00	0	.00	0	
admin asst ii	.00	0	.50	15,683	.50	15,683	
admin asst ii	5.50	89,727	.00	0	.00	0	
admin asst ii	.00	0	4.50	149,101	4.50	149,101	
admin asst ii	.00	0	1.00	34,884	1.00	34,884	
administrator	.00	0	1.00	83,286	1.00	83,286	
administrator	1.00	81,210	.00	0	.00	0	
advisor	1.60	91,078	5.00	196,098	5.00	196,098	
applications mgr	11.00	502,847	3.50	216,059	3.50	216,059	
assistant dean	1.00	67,961	.00	0	.00	0	
assistant dean	.00	0	2.00	136,447	2.00	136,447	
assistant director	1.00	27,095	.00	0	.00	0	
assistant director	.00	0	1.00	64,914	1.00	64,914	
assistant producer	.00	0	1.00	46,096	1.00	46,096	
assistant provost	1.50	49,176	2.00	207,649	2.00	207,649	
assistant to dean	.00	0	1.00	54,417	1.00	54,417	
assoc dean	2.30	173,845	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3004 Academic Support							
assoc director	1.00	49,012	1.00	83,207	1.00	83,207	
assoc v p	.00	0	3.00	332,868	3.00	332,868	
associate dean	.00	0	5.00	539,767	5.00	539,767	
associate director	1.00	59,623	3.00	170,266	3.00	170,266	
associate professor	9.00	500,899	2.00	130,900	2.00	130,900	
associate professor	.00	0	7.00	506,820	9.00	636,820	
asst director	2.00	89,003	2.50	185,743	2.50	185,743	
asst director	1.00	55,666	.00	0	.00	0	
asst program director	1.50	137,037	5.00	274,019	5.00	274,019	
asst program director	.50	36,308	2.00	107,444	2.00	107,444	
asst provost	.50	44,000	.00	0	.00	0	
asst to dean	2.00	81,950	.00	0	.00	0	
asst to director	1.00	14,151	1.00	52,708	1.00	52,708	
asst vp	.00	0	.80	90,842	.80	90,842	
asst vp	.00	0	2.00	164,000	2.00	164,000	
asst vp	2.00	140,208	.20	22,712	.20	22,712	
collegiate	10.25	868,694	9.25	1,180,000	9.25	1,180,000	
coordinator	.00	0	1.00	55,000	1.00	55,000	
coordinator	.00	0	2.00	130,321	2.00	130,321	
coordinator	23.50	724,408	20.50	890,030	22.50	1,020,030	
coordinator	.00	0	2.00	100,249	1.00	35,249	
curator	.00	0	1.00	42,656	1.00	42,656	
dean	2.00	145,980	.00	0	.00	0	
dean	.00	0	2.00	317,222	2.00	317,222	
designer	.00	0	6.80	370,409	6.80	370,409	
developer	.00	0	.80	49,036	.80	49,036	
director	.00	0	1.00	87,473	1.00	87,473	
director	1.00	-238,266	.00	0	.00	0	
director	.00	0	4.20	366,613	4.20	366,613	
director	17.20	1,003,271	10.00	663,892	10.00	663,892	
director	.00	0	3.00	242,111	3.00	242,111	
editor	5.00	186,338	1.00	38,215	1.00	38,215	
editor	.00	0	6.00	267,046	6.00	267,046	
exec adm asst ii	.50	49,831	.00	0	.00	0	
exec adm asst ii	.00	0	1.00	36,028	1.00	36,028	
exec adm asst ii	2.00	2,143	.00	0	.00	0	
exec adm asst ii	.00	0	1.50	55,616	1.50	55,616	
exec adm asst iii	.50	-16,086	.00	0	.00	0	
exec adm asst iii	.00	0	1.00	48,373	1.00	48,373	
exec adm asst iii	.50	41,482	.00	0	.00	0	
exec director	2.00	122,565	2.00	201,234	2.00	201,234	
executive assistant	1.00	29,774	1.00	46,542	1.00	46,542	
exempt/non exempt incrs	.00	0	.00	0	.00	331,192	
graduate assistant	.00	0	.00	28,958	.00	28,958	
grph art designer	4.80	200,222	1.00	70,000	1.00	70,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3004 Academic Support							
instruc developer	1.80	78,144	.00	0	.00	0	
it com op lead	.70	12,402	.70	24,368	.70	24,368	
it com op sh supv	1.35	28,349	1.35	52,758	1.35	52,758	
it com op sr	1.00	17,127	1.00	31,758	1.00	31,758	
it support assoc	.00	0	3.00	119,941	3.00	119,941	
it support assoc	4.00	83,867	.00	0	.00	0	
it support assoc	.00	0	1.00	45,811	1.00	45,811	
it support asst	1.50	27,168	1.50	51,121	1.50	51,121	
it support spec	2.00	47,839	2.00	88,026	2.00	88,026	
librarian	9.00	350,925	11.00	597,964	11.00	597,964	
librarian	.00	0	1.00	52,284	1.00	52,284	
librarian i	.00	0	1.00	50,099	1.00	50,099	
librarian ii	6.00	67,140	.00	0	.00	0	
librarian ii	6.00	85,338	3.00	152,644	3.00	152,644	
librarian ii	5.50	36,097	.00	0	.00	0	
library associate	1.00	23,121	1.00	36,852	1.00	36,852	
library associate	1.00	35,602	.00	0	.00	0	
library tech iii	1.00	12,402	.00	0	.00	0	
library tech iii	.00	0	1.00	29,840	1.00	29,840	
manager	.00	0	4.50	295,505	4.50	295,505	
manager	.00	0	3.00	191,903	3.00	191,903	
office clerk ii	1.40	24,805	.40	19,688	.40	19,688	
office clerk ii	.00	0	1.00	26,532	1.00	26,532	
office supv iii	2.00	37,208	.00	0	.00	0	
office supv iii	.00	0	1.00	38,814	1.00	38,814	
office supv iii	.00	0	1.00	40,565	1.00	40,565	
prog mgmt spec i	1.00	56,667	.00	0	.00	0	
prog mgmt spec i	2.00	1,803	.00	0	.00	0	
prog mgmt spec i	.00	0	3.00	119,036	5.00	249,036	
programmer	.00	0	1.00	59,252	2.00	189,252	
programmer	.00	0	10.00	687,509	10.00	687,509	
programmer	8.00	564,920	.00	0	.00	0	
programmer	.00	0	2.50	151,188	3.50	151,188	
registrar	1.00	60,000	1.00	53,000	1.00	53,000	
specialist	.00	0	3.65	179,240	3.65	179,240	
specialist	6.00	200,513	.00	0	.00	0	
specialist	.00	0	2.00	96,956	2.00	96,956	
specialist	.00	0	4.50	207,848	4.50	207,848	
systems analyst	1.00	71,230	2.00	141,203	2.00	141,203	
umuc team assoc i	1.00	15,355	1.00	29,840	1.00	29,840	
umuc tm st cs asc	2.00	37,799	2.00	77,606	2.00	77,606	
vice president	.00	0	1.00	115,752	1.00	115,752	
vice president	1.00	101,563	.00	0	.00	0	
TOTAL r30b3004*	186.40	7,509,262	209.15	13,052,709	216.15	13,838,901	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3005 Student Services							
acad prog spec	5.00	157,314	.00	0	.00	0	
acad prog spec	.00	0	5.00	165,594	5.00	165,594	
account clerk i	.00	0	3.00	72,000	3.00	72,000	
account clerk ii	.00	0	2.00	52,531	2.00	52,531	
account clerk ii	2.00	49,904	.00	0	.00	0	
account clerk iii	5.00	142,887	.00	0	.00	0	
account clerk iii	.00	0	5.00	150,408	5.00	150,408	
accounting assoc	1.00	31,724	.00	0	.00	0	
accounting assoc	.00	0	1.00	33,551	1.00	33,551	
admin asst i	2.50	66,227	2.50	69,713	2.50	69,713	
admin asst ii	2.00	60,283	.00	0	.00	0	
admin asst ii	.00	0	2.00	131,290	2.00	131,290	
analyst	.00	0	1.00	35,000	1.00	35,000	
assistant bursar	.00	0	1.00	60,000	1.00	60,000	
assistant provost	1.00	93,769	1.00	98,705	1.00	98,705	
assoc vice pres	1.00	104,512	1.00	110,013	1.00	110,013	
associate	1.00	35,604	2.00	104,620	1.00	50,884	
associate director	4.00	225,017	4.00	236,860	4.00	236,860	
asst director	6.00	427,313	6.00	344,540	8.00	474,540	
bursar	1.00	73,864	1.00	77,752	1.00	77,752	
collections spec	1.00	40,607	.00	0	.00	0	
collections spec	.00	0	1.00	42,745	1.00	42,745	
coordinator	17.00	848,679	23.00	1,030,840	25.00	1,160,840	
counselor	7.00	490,023	11.66	420,723	11.66	420,723	
designer	5.00	351,061	5.00	233,543	5.00	233,543	
director	8.00	756,164	8.00	585,436	8.00	585,436	
editor	4.00	372,382	4.00	181,455	4.00	181,455	
exec adm asst i	1.00	31,873	.00	0	.00	0	
exec adm asst i	.00	0	1.00	33,394	1.00	33,394	
exec adm asst ii	2.00	79,326	.00	0	.00	0	
exec adm asst ii	.00	0	2.00	83,052	2.00	83,052	
exempt/non exempt incrs	.00	0	.00	0	.00	160,951	
financial aid couns	12.00	383,033	12.00	467,023	12.00	467,023	
manager	10.00	740,952	11.00	590,952	11.00	590,952	
mgt analyst	2.00	80,523	1.00	47,043	1.00	47,043	
prog mgmt spec i	6.00	197,479	.00	0	.00	0	
prog mgmt spec i	.00	0	6.00	207,873	6.00	207,873	
programmer	1.00	47,193	1.00	49,677	1.00	49,677	
registrar	1.00	54,167	1.00	57,167	1.00	57,167	
specialist	2.00	88,736	1.00	35,274	2.00	89,010	
technical director	1.00	54,075	1.00	56,922	1.00	56,922	
umuc team assc ii	3.00	86,735	.00	0	.00	0	
umuc team assc ii	.00	0	3.00	91,300	3.00	91,300	
umuc team assoc i	7.50	274,737	7.50	203,350	7.50	203,350	
umuc team asst	.00	0	11.00	277,755	11.00	277,755	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3005 Student Services							
umuc team asst	11.00	345,423	.00	0	.00	0	
TOTAL r30b3005*	133.00	6,791,586	148.66	6,438,101	152.66	6,859,052	
r30b3006 Institutional Support							
acad prog spec	2.00	51,027	2.00	59,727	2.00	59,727	
account clerk ii	.60	15,001	.60	15,409	.60	0	
account clerk iii	3.00	79,238	.00	0	.00	0	
account clerk iii	.00	0	3.00	88,317	3.00	88,317	
accountant i	2.00	60,123	2.00	68,510	2.00	68,510	
admin asst ii	1.00	60,413	.00	0	.00	0	
admin asst ii	.00	0	2.00	65,545	2.00	65,545	
admin asst ii	1.00	24,893	.00	0	.00	0	
analyst	20.00	1,531,236	8.00	491,794	8.00	491,794	
analyst	.00	0	14.00	1,034,050	16.00	1,164,050	
assistant director	1.00	40,569	.50	34,645	.50	34,645	
assistant director	.25	37,918	.00	0	.00	0	
assistant provost	1.00	127,555	1.00	140,000	1.00	140,000	
assistant to provost	2.00	101,276	1.50	103,898	1.50	103,898	
assoc v p	6.00	666,827	6.00	661,269	6.00	661,269	
assoc v p	1.00	35,223	1.00	131,188	1.00	131,188	
associate director	3.00	136,119	5.00	214,515	5.00	214,515	
associate director	2.00	83,400	1.00	71,204	1.00	71,204	
asst director	3.50	221,116	4.00	251,851	4.00	251,851	
asst manager	.00	0	1.00	45,000	1.00	45,000	
asst program director	2.75	142,141	3.00	196,204	3.00	196,204	
asst to v p	1.00	66,400	1.00	77,664	1.00	77,664	
asst vp	7.00	523,072	3.00	270,756	3.00	270,756	
bursar	.00	0	1.00	80,000	1.00	80,000	
bus fis op off	.00	0	7.00	308,458	7.00	308,458	
buyer	.00	0	2.00	100,000	2.00	100,000	
buyer i	1.00	28,222	.00	0	.00	0	
buyer i	.00	0	1.00	32,911	1.00	32,911	
computer engineer	6.00	308,266	4.00	302,486	4.00	302,486	
coordinator	9.40	174,501	12.40	415,764	12.40	415,764	
coordinator	5.00	154,982	2.00	121,308	2.00	121,308	
counselor	26.00	987,624	26.00	953,787	26.00	953,787	
director	19.00	1,242,038	21.00	1,477,173	21.00	1,477,173	
director	5.80	334,592	3.80	343,840	5.80	473,840	
exec adm asst i	3.00	69,696	.00	0	.00	0	
exec adm asst i	.00	0	2.00	73,847	2.00	73,847	
exec adm asst i	1.00	16,317	.00	0	.00	0	
exec adm asst i	.00	0	2.00	63,340	2.00	63,340	
exec adm asst ii	5.50	162,009	.00	0	.00	0	
exec adm asst ii	.00	0	5.50	214,352	5.50	214,352	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3006 Institutional Support							
exec adm asst iii	3.00	105,249	.00	0	.00	0	
exec adm asst iii	.00	0	3.00	121,811	3.00	121,811	
exec asst to president	1.00	73,239	1.00	81,495	1.00	81,495	
exec director	1.00	92,470	2.00	199,472	2.00	199,472	
exec director	1.00	72,157	.00	0	.00	0	
executive assistant	3.00	119,028	5.00	380,283	5.00	380,283	
executive vice presiden	1.50	180,474	3.00	335,504	3.00	335,504	
exempt/non exempt incrs	.00	0	.00	0	.00	393,929	
fin tran supv	2.00	33,416	.00	0	.00	0	
fin tran supv	.00	0	2.00	84,182	2.00	84,182	
hum res assoc ii	5.00	120,378	.00	0	.00	0	
hum res assoc ii	.00	0	5.00	172,846	5.00	172,846	
it com op lead	.30	9,997	.30	10,443	.30	10,443	
it com op sh supv	.65	39,217	.00	0	.00	0	
it com op sh supv	.00	0	.65	29,725	.65	29,725	
it com op sr	.00	0	1.00	37,013	1.00	37,013	
it comp optr snr	1.00	44,327	.00	0	.00	0	
it support assoc	3.00	128,179	.00	0	.00	0	
it support assoc	.00	0	3.00	100,139	3.00	122,090	
it support asst	1.50	40,598	.00	0	.00	0	
it support asst	.00	0	1.50	57,787	1.50	57,787	
it support spec	2.00	166,569	.00	0	.00	0	
it support spec	.00	0	2.00	84,869	2.00	84,869	
librarian assoc	.00	0	1.00	71,874	1.00	71,874	
management analyst	1.00	32,462	1.00	37,855	1.00	37,855	
manager	16.50	498,105	25.00	1,386,138	27.00	1,516,138	
manager	10.00	420,670	4.50	298,178	4.50	298,178	
office clerk i	.00	0	1.00	21,951	1.00	21,951	
office clerk i	1.00	18,824	.00	0	.00	0	
office clerk ii	.00	0	3.00	71,591	3.00	87,000	
office clerk ii	3.60	123,623	.00	0	.00	0	
office clerk ii	.00	0	.60	29,532	.60	29,532	
president	1.00	335,568	1.00	326,308	1.00	326,308	
prog mgmt spec i	2.00	63,835	.00	0	.00	0	
prog mgmt spec i	.00	0	2.00	74,354	2.00	74,354	
programmer	1.00	250	.00	0	.00	0	
programmer	11.00	855,845	10.00	609,422	10.00	609,422	
provost	1.00	164,983	1.00	192,392	1.00	192,392	
research associate	5.35	315,650	7.00	415,387	7.00	415,387	
research asst	4.00	328,777	2.00	121,467	2.00	121,467	
specialist	7.00	245,874	16.00	556,981	16.00	556,981	
specialist	5.00	115,810	1.35	75,087	1.35	75,087	
umuc team assc ii	2.00	60,059	.00	0	.00	0	
umuc team assc ii	.00	0	2.00	61,561	2.00	61,561	
umuc team assoc i	3.00	54,883	3.00	55,657	3.00	55,657	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b3006 Institutional Support							
umuc team asst	1.00	19,785	1.00	21,951	1.00	0	
umuc tm st cs asc	2.00	70,253	2.00	73,662	2.00	73,662	
univ. counsel	1.00	64,125	2.00	170,667	2.00	170,667	
vice president	5.00	648,283	5.00	620,636	5.00	620,636	
vice president	1.00	85,411	.00	0	.00	0	
vice provost	2.00	205,853	2.00	260,132	2.00	260,132	

TOTAL r30b3006*	254.20	13,436,020	272.20	15,757,164	278.20	16,541,093	
r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	23,231	.00	0	.00	0	
admin asst ii	.00	0	1.00	30,642	1.00	30,642	
administrator	.60	27,887	.60	32,415	.60	32,415	
assoc vice pres	.50	47,695	.50	56,440	.50	56,440	
business mgr i	.00	0	.50	20,832	.50	20,832	
business services spec	.50	12,952	.00	0	.00	0	
coordinator	1.00	41,033	1.00	47,849	1.00	47,849	
director	1.00	37,535	3.00	255,000	4.00	320,000	
exempt/non exempt incrs	.00	0	.00	0	.00	11,764	
housekeeper	.00	0	1.00	27,420	1.00	27,420	
housekeeper	1.00	23,514	.00	0	.00	0	

TOTAL r30b3007*	5.60	213,847	7.60	470,598	8.60	547,362	
TOTAL r30b30 **	756.30	38,561,479	824.71	47,817,599	848.71	50,634,014	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	1.00	39,114	1.00	40,826	1.00	40,826	
academic advisor	4.00	166,374	4.00	175,625	4.00	175,625	
accountant i	2.00	48,416	2.50	106,336	2.50	106,336	
accounting assoc	3.51	114,723	4.00	128,211	4.00	128,211	
adj asst prof	.00	0	1.00	45,500	1.00	45,500	
admin asst i	5.50	114,070	5.50	172,946	5.50	172,946	
admin asst ii	31.40	975,423	34.50	1,224,692	34.50	1,224,692	
admin asst ii	1.50	49,176	1.50	49,491	1.50	49,491	
analyst	1.00	44,787	1.00	63,851	1.00	63,851	
assistant	4.00	167,351	9.00	476,622	9.00	476,622	
assistant director	4.00	172,212	.00	0	.00	0	
assistant director	14.37	86,085	.00	0	.00	0	
assistant trainer	2.00	14,224	.00	0	.00	0	
assoc prof	118.73	7,198,535	137.00	9,556,444	137.00	9,556,444	
assoc prof dir	2.00	166,767	2.00	176,506	2.00	176,506	
assoc prof chprsn	10.00	642,871	10.00	866,844	10.00	866,844	
assoc res scholar	.00	0	2.50	151,577	2.50	151,577	
associate dean	4.00	336,060	5.00	514,850	5.00	514,850	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
associate dean	1.00	45,080	.00	0	.00	0	
associate professor	.28	16,564	.00	0	.00	0	
asst director	.00	0	1.68	87,949	1.68	87,949	
asst prof	114.46	6,136,386	116.00	7,270,336	116.00	7,270,336	
asst prof dir	.00	0	1.00	53,153	1.00	53,153	
asst provost	2.00	174,164	2.00	185,075	2.00	185,075	
asst res sci	3.25	93,813	1.00	56,525	1.00	56,525	
athl equip spec	1.00	4,488	.00	0	.00	0	
athl equip spec	.00	0	1.00	26,391	1.00	26,391	
bus fis op off	.07	2,283	.00	0	.00	0	
bus serv admin	1.00	49,372	1.00	58,306	1.00	58,306	
bus services spec	9.00	286,901	8.00	365,129	8.00	365,129	
business manager	3.88	150,101	4.00	276,638	4.00	276,638	
chairperson	1.00	81,451	1.00	84,733	1.00	84,733	
clin assoc prof	2.60	84,972	2.60	173,921	2.60	173,921	
clin asst prof	4.00	152,955	.00	0	.00	0	
clin asst prof	7.00	323,089	9.60	524,480	9.60	524,480	
clin instr	3.00	172,283	4.00	195,896	4.00	195,896	
cont/grant assoc	2.30	62,227	2.00	90,936	2.00	90,936	
coordinator	12.85	708,789	6.42	752,590	7.42	752,590	
coordinator	4.22	184,905	6.75	335,756	13.83	335,756	
dean	1.00	69,251	1.00	166,597	1.00	166,597	
director	11.54	3,511,330	9.00	584,988	9.00	584,988	
director	6.40	416,929	14.08	401,125	6.00	401,125	
distinguish prof	.00	0	2.00	313,376	2.00	313,376	
editor	.50	19,280	.50	20,685	.50	20,685	
eng tech iii	4.00	189,275	4.00	197,132	4.00	197,132	
exec adm asst i	1.00	40,821	1.00	42,549	1.00	42,549	
exec adm asst ii	1.00	43,068	1.00	44,534	1.00	44,534	
exec director	.10	8,492	1.00	88,630	1.00	88,630	
exempt/non exempt incrs	.00	0	.00	0	.00	84,056	
exempt/non exempt incrs	.00	0	.00	0	.00	3,371	
faculty increments	.00	0	.00	0	.00	1,042,599	
faculty increments	.00	0	.00	0	.00	69,055	
faculty research asst	3.00	115,282	3.00	159,542	3.00	159,542	
grad res asst *	.00	113,159	.00	0	.00	0	
graduate assistant	.00	4,259,314	.00	6,260,706	.00	6,260,706	
graduate assistant	.00	837,780	.00	822,138	.00	2,667,764	
groundskeeper	1.00	15,170	.00	0	.00	0	
instructor	17.87	691,375	18.00	872,536	18.00	872,536	
it data entry opr	1.00	15,777	.00	0	.00	0	
it support assoc	1.00	43,814	1.00	45,730	1.00	45,730	
it support asst	.00	0	1.00	37,121	1.00	37,121	
lab animal tech	2.00	67,432	2.00	70,337	2.00	70,337	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
lab instructor	.00	0	1.00	50,869	1.00	50,869	
lab res tech	1.00	43,887	1.00	45,664	1.00	45,664	
lan sys admin	1.00	53,761	1.00	73,362	1.00	73,362	
lecturer	48.25	2,043,272	46.75	2,328,104	46.75	2,328,104	
manager	6.00	216,580	4.00	177,939	4.00	177,939	
manager	2.00	95,119	2.00	108,131	2.00	108,131	
mgr chemistry st	.00	0	1.00	43,482	1.00	43,482	
mt maint aide ii	1.00	6,398	.00	0	.00	0	
multi media asst	1.00	28,399	1.00	29,644	1.00	29,644	
office supv iii	5.00	210,301	5.00	216,524	5.00	216,524	
other prof increments	.00	0	.00	0	.00	107,459	
other prof increments	.00	0	.00	0	.00	26,509	
phys sci tech iii	1.00	49,915	1.00	52,521	1.00	52,521	
prof chairpersn	11.08	1,300,553	15.00	2,019,911	15.00	2,019,911	
prof of practice	1.86	138,480	1.80	153,256	1.80	153,256	
professor	117.92	10,421,408	119.00	11,222,473	119.00	11,222,473	
professor director	1.00	63,140	2.00	209,373	2.00	209,373	
prog mgmt spec i	12.80	368,005	11.80	453,812	11.80	453,812	
program director	1.00	49,862	.00	0	.00	0	
program director	6.83	106,616	2.00	111,703	2.00	111,703	
research assistant s	.00	0	2.00	87,187	2.00	87,187	
research assoc	1.00	32,638	1.00	41,591	1.00	41,591	
research asst	1.50	61,894	.00	0	.00	0	
research asst professor	1.36	69,507	1.00	78,375	1.00	78,375	
research prof	.83	33,636	.00	0	.00	0	
secretary	1.15	34,868	1.15	31,247	1.15	31,247	
specialist	7.25	253,830	4.25	237,960	4.25	237,960	
sr assoc athl dir	3.75	215,308	4.75	325,836	4.75	325,836	
sr res sci	.83	68,003	1.00	84,837	1.00	84,837	
storekeeper i	1.00	24,564	1.00	25,328	1.00	25,328	
supervisor	2.00	102,347	2.00	106,694	2.00	106,694	
tech director	.47	23,014	.00	0	.00	0	
vice provost	3.00	348,635	3.00	385,413	3.00	385,413	
vice provost	.00	0	1.00	152,053	1.00	152,053	
vis asst res schl	.50	1,821	.00	0	.00	0	
visiting prof pt	.50	23,360	.50	52,840	.50	52,840	
TOTAL r30b3101*	677.21	46,012,681	685.13	53,321,990	685.13	56,500,665	
r30b3102 Research							
accountant i	1.00	6,120	.00	0	.00	0	
accounting assoc	1.49	27,561	1.00	37,558	1.00	37,558	
act assoc dir	1.00	18,497	1.00	40,600	1.00	40,600	
admin asst i	1.00	32,436	1.00	33,857	1.00	33,857	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3102 Research							
admin asst ii	1.50	13,630	.00	0	.00	0	
admin asst ii	2.02	69,709	3.00	109,361	3.00	109,361	
analyst	.08	5,793	.00	0	.00	0	
assistant director	6.21	265,901	.00	0	.00	0	
assistant professor	3.16	83,704	.00	0	.00	0	
assoc director	1.00	63,023	1.00	66,949	1.00	66,949	
assoc res sci	1.50	56,116	.00	0	.00	0	
assoc res sci	22.95	1,863,983	19.00	1,521,331	19.00	1,521,331	
associate	1.00	25,871	.00	0	.00	0	
associate professor	.66	44,806	.00	0	.00	0	
associate professor	4.09	290,695	.00	0	.00	0	
associate vice presiden	.00	0	1.00	73,778	1.00	73,778	
asst director	1.00	52,216	6.00	352,337	6.00	352,337	
asst res eng	1.00	74,115	1.00	78,487	1.00	78,487	
asst res sci	2.71	197,160	2.00	117,247	2.00	117,247	
asst res sci	45.02	3,740,821	45.75	2,942,175	45.75	2,942,175	
bus fis op off	.05	1,408	.00	0	.00	0	
bus services spec	1.00	37,463	1.00	43,887	1.00	43,887	
bus services spec	.00	0	1.00	42,973	1.00	42,973	
cont/grant assoc	.00	0	1.00	31,211	1.00	31,211	
coordinator	3.92	567,810	4.80	254,679	4.80	254,679	
counselor	1.00	33,920	1.00	34,882	1.00	34,882	
director	.00	0	1.00	81,813	1.00	81,813	
director	3.10	465,101	2.50	355,534	2.50	355,534	
exec adm asst i	1.00	36,491	1.00	38,088	1.00	38,088	
exec director	.02	2,042	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	1,877	
exempt/non exempt incrs	.00	0	.00	0	.00	7,714	
faculty increments	.00	0	.00	0	.00	19,812	
faculty increments	.00	0	.00	0	.00	417,044	
faculty res asst	4.00	89,516	2.00	57,855	2.00	57,855	
grad res asst i	.00	89,135	.00	0	.00	0	
graduate assistant	.00	27,540	.00	0	.00	0	
graduate assistant	.00	5,463,485	.00	6,095,673	.00	9,095,673	
inst designer	.01	394	.00	0	.00	0	
inst sys designer	.01	284	4.00	239,543	4.00	239,543	
lan sys admin	.02	1,374	.00	0	.00	0	
manager	.00	10	.00	0	.00	0	
manager	1.90	64,411	.00	0	.00	0	
office supv iii	.01	268	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	6,807	
other prof increments	.00	0	.00	0	.00	27,676	
prof chairpersn	.89	136,053	.00	0	.00	0	
prof of practice	.80	31,911	.80	43,909	.80	43,909	
professor	.43	41,380	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3102 Research							
professor	5.98	545,201	1.00	50,425	1.00	50,425	
professor director	.98	146,081	1.00	155,344	1.00	155,344	
prog administratr	.00	10	.00	0	.00	0	
prog administratr	.03	2,419	.00	0	.00	0	
prog mgmt spec i	.20	4,227	1.00	30,154	1.00	30,154	
proj coordinator	1.03	52,550	.80	49,735	.80	49,735	
res assoc prof	9.12	595,365	6.00	572,491	6.00	572,491	
research analyst	1.01	67,007	1.00	68,991	1.00	68,991	
research assistant s	.00	0	2.00	66,796	2.00	66,796	
research assoc	8.25	292,141	6.00	275,088	6.00	275,088	
research associate	19.96	2,623,713	30.50	1,482,977	30.50	1,482,977	
research asst	7.50	243,957	.00	0	.00	0	
research asst professor	1.01	65,422	.00	0	.00	0	
research asst professor	12.82	926,335	14.25	1,093,328	14.25	1,093,328	
research grad assistant	.00	296,369	.00	0	.00	0	
research prof	.62	65,622	.50	49,397	.50	49,397	
research professor	.13	19,477	.00	0	.00	0	
secretary	.60	10,994	.60	16,587	.60	16,587	
senior res asst	3.00	107,603	3.00	160,587	3.00	160,587	
specialist	2.01	18,692	2.00	88,354	2.00	88,354	
sr res eng	1.00	124,154	1.00	131,464	1.00	131,464	
sr res sci	.04	3,670	.00	0	.00	0	
vis asst res schl	1.00	4,402	.00	0	.00	0	
visit sr res sci	22.46	2,286,649	19.90	2,251,768	19.90	2,251,768	
TOTAL r30b3102*	215.30	22,524,213	192.40	19,237,213	192.40	22,718,143	
r30b3103 Public Service							
accounting assoc	1.00	5,580	.00	0	.00	0	
admin asst ii	8.59	217,026	8.00	280,306	8.00	280,306	
assistant director	2.00	73,703	.00	0	.00	0	
assistant professor	.18	12,097	.00	0	.00	0	
assoc director	1.00	21,698	1.00	52,019	1.00	52,019	
assoc res sci	.00	0	.25	18,559	.25	18,559	
asst director	.00	0	3.00	147,438	3.00	147,438	
asst res sci	.19	11,905	.25	5,449	.25	5,449	
bus fis op off	1.00	24,906	.00	0	.00	0	
bus services spec	1.00	48,202	1.00	49,717	1.00	49,717	
coordinator	3.64	203,192	7.00	351,545	7.00	351,545	
counselor	.95	40,713	.00	0	.00	0	
exec adm asst i	1.00	43,266	1.00	45,158	1.00	45,158	
exec director	1.88	209,374	1.00	149,438	1.00	149,438	
exempt/non exempt incrs	.00	0	.00	0	.00	14,573	
faculty increments	.00	0	.00	0	.00	51,574	
faculty research asst	1.00	56,719	1.00	59,487	1.00	59,487	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3103 Public Service							
grad res asst *	.00	1,725	.00	0	.00	0	
graduate assistant	.00	783,700	.00	758,444	.00	758,444	
inst designer	.99	27,101	.00	0	.00	0	
it prog asst	1.00	7,442	1.00	30,171	1.00	30,171	
it support assoc	1.00	23,176	.00	0	.00	0	
lan sys admin	3.98	246,781	4.00	258,260	4.00	258,260	
manager	4.10	226,424	5.00	375,615	5.00	375,615	
mt elc trd chf i	1.00	41,959	1.00	40,388	1.00	40,388	
mt mlt td chf i	1.00	37,825	1.00	39,439	1.00	39,439	
office clerk ii	2.00	9,403	1.00	23,249	1.00	23,249	
office supv ii	1.00	25,776	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	84,720	
plumber	1.00	34,740	1.00	35,941	1.00	35,941	
prof chairpersn	.03	6,024	.00	0	.00	0	
prof of practice	.14	9,545	.00	0	.00	0	
professor	.47	41,314	.00	0	.00	0	
professor director	.02	2,469	.00	0	.00	0	
prog administratr	.98	83,591	1.00	88,580	1.00	88,580	
prog mgmt spec i	1.51	54,569	1.00	38,549	1.00	38,549	
prog spec	4.72	187,252	2.00	101,130	2.00	101,130	
program director	2.00	94,156	.00	0	.00	0	
program director	.00	0	2.60	171,776	2.60	171,776	
project director	6.88	882,062	15.00	1,231,316	15.00	1,231,316	
res assoc prof	.88	76,572	2.00	183,042	2.00	183,042	
research analyst	.00	0	6.50	396,899	6.50	396,899	
research assistant s	.00	0	3.00	137,737	3.00	137,737	
research associate	.79	31,590	1.00	50,363	1.00	50,363	
research asst	3.99	106,263	.00	0	.00	0	
research asst professor	.12	10,578	.00	0	.00	0	
sr res anlst	.00	0	9.80	699,710	9.80	699,710	
sr res sci	.00	0	.25	49,026	.25	49,026	
supervisor	1.00	654	.00	0	.00	0	
systems analyst	6.72	696,114	2.00	165,903	2.00	165,903	
TOTAL r30b3103*	70.75	4,717,186	83.65	6,034,654	83.65	6,185,521	
r30b3104 Academic Support							
academic advisor	1.00	38,570	1.00	40,258	1.00	40,258	
account clerk i	.00	0	1.00	26,009	1.00	26,009	
account clerk ii	3.00	77,800	3.00	87,011	3.00	87,011	
account clerk iii	.70	23,597	.70	24,633	.70	24,633	
accountant i	.00	0	1.80	68,648	1.80	68,648	
accounting assoc	1.00	32,408	1.00	33,828	1.00	33,828	
accounting assoc	1.00	17,098	1.00	36,493	1.00	36,493	
admin asst i	1.00	32,688	1.00	34,636	1.00	34,636	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3104 Academic Support							
admin asst i	1.00	30,316	1.00	31,619	1.00	31,619	
admin asst ii	2.00	79,236	2.00	81,928	2.00	81,928	
admin asst ii	.00	0	1.00	37,151	1.00	37,151	
admin asst ii	1.80	61,135	2.30	79,256	2.30	79,256	
assistant dean	.00	0	1.00	96,375	1.00	96,375	
assistant director	1.00	62,231	.00	0	.00	0	
assistant director	1.00	42,578	.00	0	.00	0	
assoc director	.00	0	1.00	98,135	1.00	98,135	
assoc director	.00	0	1.00	58,608	1.00	58,608	
associate dean	.00	0	1.00	109,769	1.00	109,769	
asst director	.00	0	1.00	93,634	1.00	93,634	
asst director	1.00	40,328	2.00	114,766	2.00	114,766	
bus fis op off	1.00	43,474	2.00	148,975	2.00	148,975	
bus serv admin	1.00	69,721	2.00	132,558	2.00	132,558	
bus services spec	1.00	43,752	1.00	51,810	1.00	51,810	
bus services spec	1.00	39,442	1.00	42,172	1.00	42,172	
chief info officer	.00	0	1.00	152,600	1.00	152,600	
chief information off	1.00	132,840	.00	0	.00	0	
coordinator	2.00	94,953	2.00	100,116	2.00	100,116	
coordinator	5.00	197,955	5.00	398,837	5.00	398,837	
coordinator	1.00	24,673	1.00	43,194	1.00	43,194	
coordinator	12.30	636,892	9.00	398,548	9.00	398,548	
dean	2.00	321,021	3.00	511,871	3.00	511,871	
director	2.00	149,828	4.00	298,548	4.00	298,548	
director	10.00	696,480	6.00	436,658	6.00	436,658	
elect tech iii	1.00	45,008	1.00	46,976	1.00	46,976	
exec adm asst i	1.00	40,423	1.00	42,191	1.00	42,191	
exec adm asst i	1.00	34,048	4.00	160,950	4.00	160,950	
exec adm asst ii	3.00	139,412	4.00	185,641	4.00	185,641	
exempt/non exempt incrs	.00	0	.00	0	.00	29,724	
exempt/non exempt incrs	.00	0	.00	0	.00	6,575	
exempt/non exempt incrs	.00	0	.00	0	.00	16,136	
exempt/non exempt incrs	.00	0	.00	0	.00	6,433	
faculty increments	.00	0	.00	0	.00	32,004	
faculty increments	.00	0	.00	0	.00	17,475	
faculty increments	.00	0	.00	0	.00	23,130	
faculty increments	.00	0	.00	0	.00	1,135	
graduate assistant	.00	0	.00	106,511	.00	106,511	
inst designer	1.00	27,616	1.00	46,817	1.00	46,817	
it data entry opr	.00	0	1.50	29,826	1.50	29,826	
it prog asst	.00	0	1.00	35,596	1.00	35,596	
it support assoc	.75	30,715	.75	31,652	.75	31,652	
it support assoc	2.00	16,537	.00	0	.00	0	
it support assoc	.00	0	1.00	41,692	1.00	41,692	
it support asst	.00	0	1.00	42,507	1.00	42,507	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3104 Academic Support							
it support spec	2.00	63,379	2.00	91,168	2.00	91,168	
it sys prg i	.50	10,071	.50	19,195	.50	19,195	
librarian i	5.00	311,130	4.50	217,431	4.50	217,431	
librarian i	2.00	70,000	.00	0	.00	0	
librarian ii	9.50	561,847	15.50	983,265	15.50	983,265	
library tech i	14.00	348,356	14.00	401,184	14.00	401,184	
library tech ii	8.00	230,888	8.00	252,833	8.00	252,833	
library tech iii	5.00	177,572	5.00	184,402	5.00	184,402	
manager	2.00	122,877	3.00	193,711	3.00	193,711	
manager	1.00	72,497	1.00	75,000	1.00	75,000	
manager	.00	0	2.00	94,247	2.00	94,247	
multi media asst	1.00	5,179	.00	0	.00	0	
multi media tech	.00	0	1.00	28,030	1.00	28,030	
office supv iii	.00	0	1.00	50,979	1.00	50,979	
other prof increments	.00	0	.00	0	.00	2,503	
other prof increments	.00	0	.00	0	.00	23,423	
other prof increments	.00	0	.00	0	.00	22,183	
other prof increments	.00	0	.00	0	.00	33,602	
prog asst	.00	0	2.00	90,175	2.00	90,175	
prog mgmt spec i	.00	0	1.00	44,200	1.00	44,200	
prog spec	.00	0	3.00	160,347	3.00	160,347	
security officer	1.00	30,739	1.00	30,505	1.00	30,505	
specialist	1.00	26,361	1.00	79,447	1.00	79,447	
specialist	10.00	404,613	11.00	698,999	11.00	698,999	
specialist	3.00	162,826	2.00	100,745	2.00	100,745	
specialist	5.00	172,115	1.00	45,385	1.00	45,385	
supervisor	2.00	87,884	2.00	92,684	2.00	92,684	
TOTAL r30b3104*	136.55	6,181,109	158.55	8,572,935	158.55	8,787,258	
r30b3105 Student Services							
acad prog spec	1.00	2,667	1.00	40,826	1.00	40,826	
account clerk iii	1.00	36,195	1.00	37,779	1.00	37,779	
accounting assoc	1.00	42,340	1.00	41,863	1.00	41,863	
admin asst i	3.00	66,391	5.00	141,611	5.00	141,611	
admin asst ii	6.79	243,416	8.00	292,768	8.00	292,768	
assistant director	8.00	307,738	.00	0	.00	0	
assoc director	13.00	532,001	7.00	387,500	7.00	387,500	
assoc registrar	.00	0	1.00	63,540	1.00	63,540	
associate registrar	.00	0	1.00	54,121	1.00	54,121	
asst provost	1.00	113,765	1.00	119,245	1.00	119,245	
bus services spec	2.00	77,496	2.00	89,352	2.00	89,352	
coordinator	6.94	254,573	11.67	522,747	11.67	522,747	
counselor	7.05	235,985	10.00	471,017	10.00	471,017	
dir - career dev pl	.00	0	1.00	75,941	1.00	75,941	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3105 Student Services							
director	13.92	823,975	7.00	546,087	7.00	546,087	
exec adm asst i	1.00	22,204	1.00	39,456	1.00	39,456	
exec adm asst ii	1.00	41,971	1.00	43,703	1.00	43,703	
exempt/non exempt incrs	.00	0	.00	0	.00	37,524	
faculty increments	.00	0	.00	0	.00	8,213	
finance aid couns	3.00	91,169	5.00	159,234	5.00	159,234	
graduate assistant	.00	146,928	.00	27,107	.00	27,107	
health educator	.00	0	1.00	36,488	1.00	36,488	
health educator manager	1.00	31,449	.00	0	.00	0	
manager	4.00	202,025	4.00	225,006	4.00	225,006	
medical asst	2.00	55,524	2.00	57,959	2.00	57,959	
office assistant	1.00	27,917	1.00	29,870	1.00	29,870	
office clerk ii	10.00	227,339	10.00	283,102	10.00	283,102	
office supv ii	1.00	25,389	1.00	35,237	1.00	35,237	
office supv iii	4.74	162,359	4.75	190,698	4.75	190,698	
other prof increments	.00	0	.00	0	.00	86,951	
prog asst	1.00	38,570	14.00	639,164	14.00	639,164	
prog mgmt spec i	1.49	46,954	2.00	67,142	2.00	67,142	
registrar	2.00	82,805	2.00	73,432	2.00	73,432	
research analyst	.64	31,635	.70	14,694	.70	14,694	
specialist	3.49	194,358	4.58	237,858	4.58	237,858	
systems analyst	1.00	77,291	1.00	82,264	1.00	82,264	
univ counsel	1.00	66,763	1.00	71,106	1.00	71,106	
word proc op	2.00	36,964	2.00	66,622	2.00	66,622	
word proc supv	1.00	41,346	1.00	42,968	1.00	42,968	
TOTAL r30b3105*	107.06	4,387,502	116.70	5,307,507	116.70	5,440,195	
r30b3106 Institutional Support							
account clerk ii	1.00	23,448	1.00	24,721	1.00	24,721	
account clerk iii	1.00	3,043	.00	0	.00	0	
account clerk iii	.00	0	1.00	29,215	1.00	29,215	
accountant i	6.00	124,555	4.00	138,225	4.00	138,225	
accounting assoc	14.00	350,750	15.00	472,124	15.00	472,124	
admin asst i	.00	0	1.00	29,674	.00	0	
admin asst ii	11.10	381,754	10.50	375,119	10.50	375,119	
analyst	2.00	31,287	1.00	72,826	1.00	72,826	
assistant bursar	2.00	93,788	2.00	128,260	2.00	128,260	
assistant director	10.91	457,606	1.00	34,332	1.00	34,332	
associate dean	1.00	105,182	.00	0	.00	0	
associate director	7.00	348,921	6.00	385,561	6.00	385,561	
associate vice presiden	4.00	343,231	3.00	357,745	3.00	357,745	
asst director	.00	0	1.00	88,416	1.00	88,416	
asst manager	1.00	38,578	1.00	43,500	1.00	43,500	
asst to provost	1.00	69,452	3.00	205,303	3.00	205,303	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3106 Institutional Support							
asst vp	5.00	423,019	5.00	514,637	5.00	514,637	
auto serv mech	3.00	101,038	3.00	105,932	3.00	105,932	
auto shop supv	1.00	40,361	1.00	42,069	1.00	42,069	
bursar	1.00	6,089	1.00	84,000	1.00	84,000	
bus fis op off	13.00	467,208	19.00	1,008,272	19.00	1,008,272	
bus serv admin	1.99	133,489	2.00	149,628	2.00	149,628	
buyer	.00	0	1.00	53,500	1.00	53,500	
cont/grant assoc	1.00	24,140	.00	0	.00	0	
coordinator	3.00	124,023	5.00	253,968	5.00	253,968	
dean	1.00	164,287	.00	0	.00	0	
develop officer	2.00	47,646	2.00	122,025	6.00	402,025	
dir - it info tech	.00	0	1.00	112,222	1.00	112,222	
director	24.58	1,521,643	22.80	1,815,488	22.80	1,815,488	
director	11.02	1,110,162	.00	0	.00	0	
exec adm asst i	13.00	467,667	11.00	442,929	11.00	442,929	
exec adm asst ii	6.00	231,841	4.00	188,487	4.00	188,487	
exec adm asst iii	1.00	50,710	1.00	52,927	1.00	52,927	
exec asst to president	1.00	135,650	1.00	141,565	1.00	141,565	
exempt/non exempt incrs	.00	0	.00	0	.00	111,948	
exempt/non exempt incrs	.00	0	.00	0	.00	2,173	
faculty increments	.00	0	.00	0	.00	10,857	
faculty increments	.00	0	.00	0	.00	23,909	
fin tran supv	4.00	134,500	4.00	140,469	4.00	140,469	
graduate assistant	.00	70,663	.00	0	.00	0	
graduate assistant	.00	0	.00	18,000	.00	18,000	
grph art designer	1.00	12,812	.00	0	.00	0	
hum res assoc ii	2.00	71,594	2.00	73,236	2.00	73,236	
human res spec i	4.00	119,904	4.00	154,672	4.00	154,672	
it dta enty op ld	.00	0	.50	14,809	.50	14,809	
it pc spec ii	.00	0	1.00	38,090	1.00	38,090	
it prog asst	1.00	34,043	.00	0	.00	0	
it support asst	.00	0	2.00	93,258	2.00	93,258	
it support spec	.00	0	1.00	48,828	1.00	48,828	
it telecom spec	.00	0	1.00	31,194	1.00	31,194	
it telecom spec	5.00	231,579	5.00	241,375	5.00	241,375	
legal asst	.00	0	1.00	37,059	1.00	37,059	
manager	11.80	578,508	11.80	728,646	11.80	728,646	
manager	3.00	256,940	3.00	267,418	3.00	267,418	
mgt analyst	1.60	84,238	.00	0	.00	0	
mgt analyst	.00	0	1.60	88,800	1.60	88,800	
mt mec trd chf ii	1.00	39,325	1.00	41,046	1.00	41,046	
other prof increments	.00	0	.00	0	.00	208,602	
other prof increments	.00	0	.00	0	.00	11,701	
police com op	3.00	106,132	3.00	111,325	3.00	111,325	
police comm op ld	1.00	45,126	1.00	47,024	1.00	47,024	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b3106 Institutional Support							
post serv supv ii	2.00	72,622	2.00	75,283	2.00	75,283	
postal serv proc	3.00	67,514	3.00	69,427	3.00	69,427	
president	1.00	329,697	1.00	347,319	1.00	347,319	
prog asst	2.00	84,915	10.00	536,495	10.00	536,495	
prog mgmt spec i	2.00	76,342	1.00	36,705	1.00	36,705	
programmer	1.00	40,672	1.00	42,251	1.00	42,251	
provost	1.00	196,697	1.00	215,000	1.00	215,000	
research analyst	1.00	32,577	1.50	52,446	1.50	52,446	
security officer	3.00	69,879	3.00	71,006	3.00	71,006	
specialist	8.00	267,615	8.00	434,269	8.00	434,269	
specialist	21.00	1,588,672	13.00	938,356	13.00	938,356	
storekeeper ii	1.00	28,146	1.00	29,381	1.00	29,381	
storekeeper iii	2.00	78,387	2.00	81,713	2.00	81,713	
supervisor	1.00	39,865	1.00	40,600	1.00	40,600	
univ counsel	2.00	251,232	2.00	263,493	2.00	263,493	
univ pol off ii	17.00	675,225	17.00	733,815	17.00	733,815	
univ pol off iii	4.00	189,532	4.00	202,295	4.00	202,295	
univ pol off iv	3.00	151,315	3.00	173,396	3.00	173,396	
univ police offer	1.00	11,890	.00	0	.00	0	
univ police offer	.00	0	1.00	64,503	1.00	64,503	
vice president	3.00	520,089	3.00	552,500	3.00	552,500	
vice provost	1.00	152,773	1.00	159,418	1.00	159,418	

TOTAL r30b3106*	269.00	14,131,588	252.70	14,767,590	255.70	15,387,106	

r30b3107 Operation and Maintenance of Plant							
admin asst ii	2.00	67,859	3.00	88,728	3.00	88,728	
arch tech i	1.00	10,750	1.00	48,730	1.00	48,730	
architect	.00	0	1.00	60,000	1.00	60,000	
assistant	1.00	0	.00	0	.00	0	
assistant director	2.00	128,984	2.00	177,200	2.00	177,200	
bus services spec	1.00	33,349	1.00	45,446	1.00	45,446	
business manager	1.00	58,830	1.00	63,000	1.00	63,000	
director	4.00	439,234	1.00	101,700	1.00	101,700	
driver	1.00	17,261	1.00	25,290	1.00	25,290	
elect high volt	.00	0	1.00	39,033	1.00	39,033	
elect high volt	3.00	93,231	3.00	121,300	3.00	121,300	
electrician	1.00	8,897	1.00	38,275	1.00	38,275	
eng tech iii	1.00	54,287	1.00	53,278	1.00	53,278	
exempt/non exempt incrs	.00	0	.00	0	.00	74,049	
grounds supv	2.00	44,430	2.00	55,626	2.00	55,626	
groundskeeper	1.00	9,664	1.00	24,057	1.00	24,057	
groundskeeper ld	5.00	128,280	5.00	133,733	5.00	133,733	
hum res assoc ii	1.00	23,171	1.00	33,079	1.00	33,079	
hvac chief	1.00	48,971	1.00	51,081	1.00	51,081	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
hvac mech i	5.00	170,573	4.00	164,176	4.00	164,176	
hvac mech i	.00	0	1.00	39,276	1.00	39,276	
hvac mech ii	1.00	46,618	1.00	42,852	1.00	42,852	
it support asst	1.00	32,975	1.00	35,822	1.00	35,822	
it support spec	1.00	45,587	1.00	47,528	1.00	47,528	
lab helper	1.00	29,812	1.00	31,119	1.00	31,119	
landscape tech	1.00	31,373	1.00	32,671	1.00	32,671	
landscape tech sv	1.00	38,775	1.00	40,472	1.00	40,472	
locksmith	1.00	33,441	1.00	32,509	1.00	32,509	
manager	7.00	322,515	7.00	434,953	7.00	434,953	
mov stor spec	.00	0	1.00	24,844	1.00	24,844	
mt elc trd chf ii	1.00	44,357	1.00	45,171	1.00	45,171	
mt elc trd sv ii	1.00	52,639	1.00	53,597	1.00	53,597	
mt maint aide i	1.00	28,889	2.60	67,493	2.60	67,493	
mt maint mech ld	3.00	73,430	4.00	135,123	4.00	135,123	
mt maint mechanic	1.00	39,901	1.00	40,806	1.00	40,806	
mt mec trd chf i	1.00	43,785	1.00	44,462	1.00	44,462	
mt mec trd chf ii	1.00	37,559	1.00	39,232	1.00	39,232	
mt mech td sv ii	3.00	140,403	2.00	94,756	2.00	94,756	
mt mlt td chf i	2.00	74,615	2.00	77,880	2.00	77,880	
mt mlt trd sv i	1.00	47,107	1.00	47,966	1.00	47,966	
mt mlt trd sv iii	1.00	47,220	2.00	106,036	2.00	106,036	
mt mlt trd sv iii	2.00	58,193	1.00	57,249	1.00	57,249	
mt strc td chf i	3.00	120,232	3.00	122,512	3.00	122,512	
mt strc td sv ii	2.00	94,582	2.00	95,626	2.00	95,626	
office clerk ii	1.00	24,822	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	20,921	
painter	2.00	75,798	2.00	77,657	2.00	77,657	
park ctrl aide	.00	0	.80	20,235	.80	20,235	
planner	.00	0	1.00	32,500	1.00	32,500	
plumber	3.00	106,715	3.00	107,647	3.00	107,647	
sign shop supervisor	1.00	12,332	1.00	35,944	1.00	35,944	
sign tech i	.00	0	1.00	28,374	1.00	28,374	
signage technician i	.00	0	1.00	26,175	1.00	26,175	
signage technician i	1.00	25,239	.00	0	.00	0	
sta eng ht hp	6.00	196,305	6.00	238,986	6.00	238,986	
steamfitter	1.00	38,276	1.00	40,257	1.00	40,257	
storekeeper iii	1.00	31,499	1.00	32,879	1.00	32,879	
tmp cnt mech	1.00	42,971	1.00	44,462	1.00	44,462	

TOTAL r30b3107*	87.00	3,375,736	90.40	3,798,803	90.40	3,893,773	

r30b3108 Auxiliary Enterprises							
academic advisor	1.00	26,515	1.00	27,463	1.00	27,463	
account clerk i	1.00	29,344	1.00	30,234	1.00	30,234	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
account clerk ii	1.00	4,995	1.00	27,408	1.00	27,408	
account clerk iii	5.00	136,230	5.00	167,243	5.00	167,243	
accounting assoc	5.00	107,108	5.00	162,959	5.00	162,959	
admin asst i	.00	0	.00	0	1.00	29,674	
admin asst ii	12.80	350,516	14.80	495,808	14.80	495,808	
assistant	1.00	4,833	6.00	335,176	6.00	335,176	
assistant director	6.09	237,049	2.00	90,055	2.00	90,055	
assistant trainer	.00	0	2.00	59,303	2.00	59,303	
associate director	6.00	305,623	7.00	394,504	7.00	394,504	
asst coach bsktbl	8.00	172,869	10.00	334,901	10.00	334,901	
asst coach bsktbl	.00	0	2.00	60,000	2.00	60,000	
asst vp	1.00	94,660	1.00	103,036	1.00	103,036	
bus fis op off	3.00	149,831	3.00	167,170	3.00	167,170	
bus services spec	2.00	86,145	2.00	95,946	2.00	95,946	
buyer	1.00	31,541	.00	0	.00	0	
buyer i	1.00	33,529	2.00	66,392	2.00	66,392	
coach	1.00	6,751	7.00	359,137	7.00	359,137	
coordinator	31.16	427,199	19.80	848,280	19.80	848,280	
copy ctr supv	1.00	30,832	1.00	32,183	1.00	32,183	
director	24.00	822,912	18.00	1,116,252	18.00	1,116,252	
eng tech iii	1.00	46,847	1.00	48,896	1.00	48,896	
exec adm asst i	1.00	36,284	1.00	37,873	1.00	37,873	
exempt/non exempt incrs	.00	0	.00	0	.00	59,250	
facilities planner	.00	0	1.00	37,555	1.00	37,555	
graduate assistant	.00	0	.00	227,807	.00	227,807	
groundskeeper	.00	0	1.00	22,623	1.00	22,623	
head coach	.00	0	7.00	348,060	7.00	348,060	
hvac mech i	1.00	42,479	1.00	39,618	1.00	39,618	
hvac mech ii	1.00	41,367	1.00	42,439	1.00	42,439	
it pc spec i	1.00	9,225	1.00	31,194	1.00	31,194	
it support assoc	.00	0	1.00	38,170	1.00	38,170	
it telecom asst	.00	0	1.00	32,254	1.00	32,254	
it telecom spec	1.00	13,674	1.00	46,361	1.00	46,361	
manager	2.00	57,442	2.00	99,825	2.00	99,825	
merchandiser ii	2.00	53,942	2.00	56,228	2.00	56,228	
merchandiser iv	2.00	65,340	3.00	94,100	3.00	94,100	
motor equip op ii	3.00	76,401	3.00	92,910	3.00	92,910	
mt maint aide ii	.00	0	1.00	25,593	1.00	25,593	
mt maint mechanic	1.00	26,502	.00	0	.00	0	
mt mech td sv ii	.00	0	1.00	47,769	1.00	47,769	
multi media asst	5.00	110,158	6.00	163,406	6.00	163,406	
multi media tech	2.00	63,691	2.00	65,884	2.00	65,884	
office assistant	.00	0	1.00	21,112	1.00	21,112	
office clerk ii	2.00	31,280	3.00	76,523	3.00	76,523	
office supv ii	1.00	34,808	1.00	36,228	1.00	36,228	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b3108 Auxiliary Enterprises							
office supv iii	3.00	109,927	3.00	114,128	3.00	114,128	
other prof increments	.00	0	.00	0	.00	117,405	
prog mgmt spec i	1.00	33,155	2.00	67,601	2.00	67,601	
registrar	.00	0	1.00	33,578	1.00	33,578	
specialist	.00	0	1.00	54,100	1.00	54,100	
sport turf technician	1.00	23,751	1.00	31,727	1.00	31,727	
storekeeper iii	1.00	28,108	1.00	29,530	1.00	29,530	

TOTAL r30b3108*	144.05	3,962,863	161.60	7,036,542	162.60	7,242,871	
TOTAL r30b31 **	1,706.92	105,292,878	1,741.13	118,077,234	1,745.13	126,155,532	

r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
account clerk i	1.00	4,162	.00	0	.00	0	
account clerk ii	2.00	30,135	3.00	57,452	3.00	57,452	
account clerk ii	.00	0	.00	0	.00	0	
account clerk iii	6.00	163,076	6.00	174,861	6.00	174,861	
account clerk iii	.00	0	.00	0	.00	0	
accounting assoc	.00	0	.00	0	.00	0	
admin asst i	1.00	25,192	1.00	27,922	1.00	27,922	
admin asst i	3.97	110,890	3.97	87,264	3.97	87,264	
admin asst ii	5.25	88,358	5.25	133,335	5.25	133,335	
admin asst ii	1.49	41,976	1.49	45,860	1.49	45,860	
analyst	1.00	42,894	1.00	44,408	1.00	44,408	
assistant director	6.75	364,656	7.75	467,742	7.75	467,742	
assistant professor	8.23	319,993	8.10	504,392	8.10	504,392	
assistant professor	25.00	1,018,974	25.00	1,325,407	25.00	1,325,407	
assistant to director	1.00	53,000	1.00	53,795	1.00	53,795	
assoc res sci	.70	37,248	.70	41,657	.70	41,657	
associate	.00	0	.00	0	.00	0	
associate director	2.00	162,329	2.00	179,349	2.00	179,349	
associate professor	8.75	665,335	9.50	827,046	9.50	827,046	
associate professor	14.57	711,593	14.57	761,120	14.57	761,120	
asst res sci	.75	34,499	.46	17,150	.46	17,150	
asst res sci	.00	0	.00	0	.00	0	
asst to v p	2.00	102,979	2.00	106,819	2.00	106,819	
auto shop supv	1.00	43,844	1.00	45,613	1.00	45,613	
bus fis op off	3.00	157,740	3.00	181,119	3.00	181,119	
cabinetmaker	1.00	37,967	1.00	39,500	1.00	39,500	
comptroller	1.00	107,984	1.00	95,410	1.00	95,410	
coordinator	3.00	101,146	2.00	106,114	2.00	106,114	
coordinator	.00	0	.00	0	.00	0	
director	3.00	253,143	3.00	291,205	3.00	291,205	
director	.00	0	.00	0	.00	0	
editor	.50	12,862	.50	26,529	.50	26,529	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
editor	.00	0	.00	0	.00	0	
elect tech iii	1.00	58,744	1.00	59,962	1.00	59,962	
exec adm asst i	3.00	78,335	3.00	103,026	3.00	103,026	
exec adm asst iii	2.00	92,850	2.00	100,004	2.00	100,004	
exec asst to president	1.00	54,164	1.00	61,590	1.00	61,590	
exec asst to president	.00	0	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	65,562	
exempt/non exempt incrs	.00	0	.00	0	.00	27,562	
faculty increments	.00	0	.00	0	.00	129,086	
faculty research asst	8.92	346,688	9.17	372,647	9.17	372,647	
faculty research asst	34.56	555,555	34.56	563,747	34.56	563,747	
graduate assistant	.00	137,498	.00	160,000	.00	160,000	
housekeeper	1.00	25,000	1.00	26,009	1.00	26,009	
hsekeeping supv i	2.00	34,604	2.00	60,123	2.00	60,123	
hum res assoc ii	1.00	19,133	1.00	19,816	1.00	19,816	
human res off i	1.00	38,979	1.00	42,751	1.00	42,751	
hvac chief	2.00	41,367	1.00	52,625	1.00	52,625	
hvac mech i	2.00	34,282	1.00	25,000	1.00	25,000	
hvac mech ii	2.00	86,881	2.00	81,713	2.00	81,713	
hvac mech iii	2.00	27,908	3.00	82,839	3.00	82,839	
lab assistant	1.00	0	1.00	25,000	1.00	25,000	
librarian i	1.00	49,912	1.00	56,133	1.00	56,133	
library tech iii	2.00	73,438	2.00	76,403	2.00	76,403	
maint mech senior	1.00	48,362	1.00	30,444	1.00	30,444	
maint mech senior	.00	0	.00	0	.00	0	
manager	3.00	200,068	3.00	209,106	3.00	209,106	
manager	1.00	40,300	1.00	41,906	1.00	41,906	
marine res vessel engr	1.00	45,220	1.00	47,046	1.00	47,046	
marine superintendent	1.00	55,146	1.00	57,652	1.00	57,652	
mr res ves 1st mt	1.00	0	1.00	12,586	1.00	12,586	
mt maint aide ii	2.00	61,571	2.00	63,566	2.00	63,566	
mt maint mechanic	5.00	73,157	5.00	146,394	5.00	146,394	
mt mlt trd sv iii	3.00	125,380	3.00	106,725	3.00	106,725	
other prof increments	.00	0	.00	0	.00	179,519	
phys sci tech iii	1.00	32,462	1.00	55,372	1.00	55,372	
phys sci tech iii	.00	0	.00	0	.00	0	
president	1.00	233,770	1.00	249,140	1.00	249,140	
professor	19.69	2,072,374	19.59	2,146,007	19.59	2,146,007	
professor	31.36	2,424,977	31.36	2,249,351	31.36	2,249,351	
professor director	2.75	331,415	2.75	423,042	2.75	423,042	
prog mgmt spec i	7.75	300,971	7.73	323,086	7.73	323,086	
program director	1.00	85,423	1.00	115,000	1.00	115,000	
res machinist ii	1.00	43,104	1.00	44,844	1.00	44,844	
research assoc professor	1.00	72,711	1.00	78,846	1.00	78,846	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
research associate	10.32	173,581	10.32	176,280	10.32	176,280	
research asst professor	1.50	47,517	.00	0	.00	0	
research asst professor	.00	0	.00	0	.00	0	
research grad assistant	.00	960,879	.00	1,015,000	.00	1,015,000	
research professor	1.04	148,373	1.04	156,160	1.04	156,160	
research professor	.00	0	.00	0	.00	0	
research specialist	2.75	133,696	2.75	139,772	2.75	139,772	
research specialist	.00	0	.00	0	.00	0	
senior agent	1.51	96,403	1.55	99,355	1.55	99,355	
service worker	6.00	75,727	8.00	166,832	8.00	166,832	
sr res sci	.00	0	.00	0	.00	0	
supervisor	1.00	10,185	1.00	6,736	1.00	6,736	
vice president	3.00	373,624	3.00	390,604	3.00	390,604	

TOTAL r30b3402*	283.11	14,713,709	283.11	16,161,309	283.11	16,563,038	
TOTAL r30b34 **	283.11	14,713,709	283.11	16,161,309	283.11	16,563,038	

r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
acad prog spec	1.00	27,517	1.00	39,456	1.00	39,456	
accountant i	1.00	38,033	1.00	39,864	1.00	39,864	
accountant i	1.20	86,338	1.20	43,200	1.20	43,200	
accounting assoc	3.00	89,676	5.80	209,065	5.80	209,065	
accounting assoc	2.44	109,178	2.44	84,321	2.44	84,321	
admin asst i	2.00	42,195	1.00	33,204	1.00	33,204	
admin asst ii	6.74	192,724	6.80	244,483	7.80	284,483	
admin asst ii	3.65	149,710	3.65	128,900	3.65	128,900	
administrator	3.30	348,225	4.50	476,456	4.50	476,456	
administrator	1.00	92,270	.00	0	.00	0	
analyst	1.00	52,408	1.00	55,322	1.00	55,322	
assistant	3.00	140,577	2.00	99,551	2.00	99,551	
assistant director	4.00	403,280	3.00	333,716	3.00	333,716	
assistant professor	12.34	753,973	11.07	885,543	13.07	1,055,543	
assistant professor	23.83	1,699,964	23.83	1,428,760	23.83	1,428,760	
assistant to director	1.00	53,674	2.00	110,170	2.00	110,170	
assoc dir professor	.79	104,190	.79	105,339	.79	105,339	
assoc dir professor	.15	26,595	.15	30,000	.15	30,000	
assoc prof director	1.00	138,327	1.00	187,775	1.00	187,775	
assoc v p	1.00	115,599	1.60	185,339	1.60	185,339	
associate	1.00	55,039	.25	17,805	.25	17,805	
associate professor	9.77	871,533	9.75	894,935	9.75	894,935	
associate professor	.00	8,888	.00	0	.00	0	
associate professor	5.08	491,660	5.00	515,000	5.00	515,000	
bus fis op off	2.00	159,456	3.50	192,657	3.50	192,657	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
business mgr i	3.00	157,890	6.00	273,365	6.00	273,365	
com outreach coordinator	2.40	74,495	2.40	84,600	2.40	84,600	
comm otrch wrk i	3.66	79,158	3.66	91,500	3.66	91,500	
comm otrch wrk ii	3.60	81,386	3.60	109,200	3.60	109,200	
comptroller	1.00	108,422	1.00	114,450	1.00	114,450	
cont/grant assoc	1.00	40,526	1.00	46,209	1.00	46,209	
coordinator	9.97	443,373	7.85	454,572	8.85	499,572	
coordinator	5.40	450,222	5.90	332,200	5.90	332,200	
director	4.55	452,859	6.45	682,081	6.45	682,081	
director	.12	36,493	.12	9,600	.12	9,600	
editorial asst	1.00	28,324	.00	0	.00	0	
elect tech iii	1.00	27,090	.50	28,596	.50	28,596	
elect tech iii	1.00	30,072	.50	28,596	.50	28,596	
exec adm asst i	1.00	14,906	1.00	36,336	1.00	36,336	
exec adm asst ii	1.00	42,798	1.00	50,090	1.00	50,090	
exec adm asst ii	1.20	39,841	1.20	55,200	1.20	55,200	
exec adm asst iii	1.00	47,607	1.00	50,737	1.00	50,737	
exempt/non exempt incrs	.00	0	.00	0	.00	178,994	
exempt/non exempt incrs	.00	0	.00	0	.00	56,515	
faculty research asst	3.00	131,706	3.00	139,236	3.00	139,236	
faculty research asst	31.01	1,327,785	32.40	1,190,879	32.40	1,190,879	
graduate assistant	.00	6,450	.00	0	.00	0	
graduate assistant	.00	1,003,887	.00	932,063	.00	932,063	
health educator	1.20	59,648	1.20	66,000	1.20	66,000	
housekeeper lead	.00	0	1.00	27,284	1.00	27,284	
hum res assoc ii	.00	0	1.00	40,722	1.00	40,722	
human res assoc i	1.00	37,116	.00	0	.00	0	
human res spec i	1.00	42,540	1.00	44,905	1.00	44,905	
it support assoc	.00	0	1.00	41,615	1.00	41,615	
it support assoc	1.00	9,997	.00	0	.00	0	
it support asst	1.00	40,860	1.00	43,062	1.00	43,062	
it support spec	1.00	20,909	.50	21,550	.50	21,550	
it support spec	.00	0	.50	21,550	.50	21,550	
lab animal tech	1.00	8,940	.30	9,437	.30	9,437	
lab animal tech	.84	21,045	.84	24,360	.84	24,360	
lab assistant	3.30	78,534	3.30	89,700	3.30	89,700	
lab helper	2.00	31,824	1.00	26,322	3.00	76,322	
lab res tech	1.20	32,582	1.20	37,200	1.20	37,200	
legal asst	1.00	38,649	2.00	68,144	2.00	68,144	
library tech ii	1.20	17,888	1.20	37,200	1.20	37,200	
manager	11.25	717,402	13.20	918,716	19.20	1,338,716	
manager	1.00	0	.00	0	.00	0	
manager	2.85	335,468	4.85	263,366	4.85	263,366	
mt maint aide i	1.00	23,023	1.00	32,756	1.00	32,756	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
mt maint mechanic	1.00	0	.00	0	.00	0	
mt maint mechanic	.00	8,463	.00	0	.00	0	
mt mlt td chf ii	1.00	20,931	1.50	61,776	1.50	61,776	
mt mlt td chf ii	1.00	13,132	.50	21,776	.50	21,776	
nurse	.50	31,703	.00	0	.00	0	
nurse ii mri	3.60	171,357	3.60	198,000	3.60	198,000	
nurse research i	3.48	311,879	3.48	191,400	3.48	191,400	
office assistant	1.00	16,842	.00	0	.00	0	
olig/ptide chemist	1.00	32,161	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	120,611	
other prof increments	.00	0	.00	0	.00	292,168	
president	1.00	231,529	1.00	240,877	1.00	240,877	
professor director	3.00	386,725	2.00	412,152	2.00	412,152	
professor	11.54	1,564,051	14.29	2,049,162	14.29	2,049,162	
professor	10.55	1,582,948	10.55	1,516,640	10.55	1,516,640	
prog mgmt spec i	2.50	74,562	1.00	36,236	1.00	36,236	
prog mgmt spec i	4.54	45,578	4.54	172,520	4.54	172,520	
program director	.64	94,128	.64	54,400	.64	54,400	
res study coord	1.80	64,909	1.80	63,000	1.80	63,000	
research assistant	3.00	142,117	4.00	179,978	4.00	179,978	
research assistant	25.17	1,141,556	24.82	973,800	24.82	973,800	
research assoc professor	.70	14,562	.00	0	.00	0	
research assoc professor	.50	64,963	.40	34,800	.40	34,800	
research associate	3.80	142,681	3.80	150,283	3.80	150,283	
research associate	80.36	2,884,190	80.41	3,278,381	80.41	3,278,381	
research asst professor	4.09	245,874	4.09	292,570	4.09	292,570	
research specialist	9.78	645,007	9.78	509,880	9.78	509,880	
security officer	.00	0	1.00	32,194	1.00	32,194	
senior scientist	.00	0	1.00	49,000	1.00	49,000	
senior scientist	3.00	251,934	3.14	167,683	3.14	167,683	
specialist	8.50	425,606	11.75	876,563	23.75	1,387,848	
specialist	.00	53,378	.00	0	.00	0	
specialist	12.46	929,817	13.46	816,275	13.46	816,275	
storekeeper ii	1.00	34,113	1.00	36,010	1.00	36,010	
supervisor	1.20	45,940	1.20	52,800	1.20	52,800	
unidentified classification	.00	0	1.00	55,000	1.00	55,000	
vet facility asst	1.00	29,557	.00	0	.00	0	
vice pres acad affairs	1.00	20,077	1.00	152,250	1.00	152,250	
vice president	2.00	341,724	2.00	391,836	2.00	391,836	
TOTAL r30b3502*	405.75	24,456,738	415.75	25,931,502	439.75	27,816,075	
TOTAL r30b35 **	405.75	24,456,738	415.75	25,931,502	439.75	27,816,075	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r30b36 University System of Maryland Office							
r30b3604 Academic Support							
assoc vice chanc	.30	34,666	.30	36,242	.30	36,242	
exempt/non exempt incrs	.00	0	.00	0	.00	1,519	
graduate assistant	.00	15,620	.00	16,477	.00	16,477	
prog mgmt spec i	.20	7,738	.20	8,050	.20	8,050	

TOTAL r30b3604*	.50	58,024	.50	60,769	.50	62,288	
r30b3606 Institutional Support							
admin asst ii	6.00	204,479	6.00	228,104	6.00	228,104	
admin asst ii	.00	0	1.00	35,424	1.00	35,424	
administrator	1.00	70,959	1.00	73,824	1.00	73,824	
analyst	1.00	61,819	1.00	64,315	1.00	64,315	
assist vice chancellor	2.00	97,312	.00	0	.00	0	
assistant director	1.65	83,731	1.65	87,701	1.65	87,701	
assistant director	1.00	89,179	1.00	92,780	1.00	92,780	
assoc vice chanc	7.95	853,609	8.95	1,136,174	8.95	1,136,174	
assoc vice chanc	.25	50,178	.25	52,204	.25	52,204	
associate director	1.85	141,121	1.85	147,569	1.85	147,569	
asst to vice chancellor	2.00	161,636	1.00	104,153	1.00	104,153	
bus fis op off	4.00	193,966	4.00	265,875	12.00	825,875	
chancellor	1.00	375,752	1.00	394,737	1.00	394,737	
comptroller	1.00	120,832	1.00	126,630	1.00	126,630	
coordinator	10.80	622,998	9.80	796,077	9.80	796,077	
director	8.00	505,205	10.00	907,550	10.00	907,550	
director	3.00	340,021	3.00	353,750	3.00	353,750	
editor	1.00	77,627	2.00	136,155	2.00	136,155	
edp auditor	2.00	190,287	2.00	151,222	2.00	151,222	
ex sec, chan off	1.00	69,586	1.00	70,630	1.00	70,630	
exec accountant	3.00	227,761	3.00	239,611	3.00	239,611	
exec adm asst iii	4.00	192,145	3.00	146,730	3.00	146,730	
exec asst to chancellor	1.00	143,906	1.00	151,177	1.00	151,177	
exec sec camp sen	.00	0	1.00	52,780	1.00	52,780	
exempt/non exempt incrs	.00	0	.00	0	.00	194,919	
exempt/non exempt incrs	.00	0	.00	0	.00	2,998	
gift plan officer	.00	0	1.00	109,717	.00	0	
gift plan officer	1.00	104,441	.00	0	1.00	109,717	
graduate assistant	.00	51,246	.00	85,891	.00	85,891	
human relations officer	1.00	73,413	1.00	79,249	1.00	79,249	
it telecom spec	2.00	44,563	1.00	46,362	1.00	46,362	
manager	9.20	558,051	9.20	653,872	9.20	653,872	
manager	2.00	136,138	2.00	141,635	2.00	141,635	
mt maint mech ld	1.00	37,445	1.00	38,956	1.00	38,956	
prog mgmt spec i	.80	18,048	.80	32,203	.80	32,203	
programmer	3.00	249,432	3.00	260,046	3.00	260,046	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r30b3606 Institutional Support							
pub rel spec	1.00	28,669	1.00	33,292	1.00	33,292	
research asst senior	1.00	34,406	1.00	43,696	1.00	43,696	
specialist	2.00	121,094	2.00	125,514	2.00	125,514	
vice chancellor	2.00	429,396	2.00	451,090	2.00	451,090	
TOTAL r30b3606*	90.50	6,760,451	90.50	7,916,695	98.50	8,674,612	
TOTAL r30b36 **	91.00	6,818,475	91.00	7,977,464	99.00	8,736,900	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	99,727	1.00	101,226	1.00	101,226	
asst attorney general vii	.50	43,785	.50	45,310	.50	46,194	
prgm mgr senior i	1.00	91,022	1.00	94,194	1.00	94,194	
administrator iii	1.00	60,662	1.00	56,530	1.00	57,618	
fiscal services administrator i	1.00	53,105	1.00	54,935	1.00	55,992	
fiscal services officer ii	1.00	42,082	1.00	46,868	1.00	48,657	
accountant, lead	.00	2,243	.00	0	.00	0	
accountant ii	1.00	36,206	1.00	38,266	1.00	39,709	
admin officer iii	1.00	40,049	1.00	36,195	1.00	37,558	
pub affairs officer i	1.00	37,761	1.00	39,051	1.00	39,788	
public affairs specialist	.00	0	1.00	34,039	1.00	35,314	
admin aide	.00	0	1.00	35,029	1.00	35,686	
office services clerk	1.00	29,677	1.00	30,353	1.00	30,917	
TOTAL r60h0041*	9.50	536,319	11.50	611,996	11.50	622,853	
TOTAL r60h00 **	9.50	536,319	11.50	611,996	11.50	622,853	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	135,438	1.00	137,168	1.00	137,168	
asst secy higher educ	3.00	234,461	2.00	198,984	2.00	198,984	
prgm mgr senior iii	.00	0	1.00	107,525	1.00	107,525	
admin prog mgr iv	1.00	73,036	1.00	75,570	1.00	77,039	
asst attorney general vi	1.60	124,981	1.60	131,389	1.60	133,947	
dp director ii	1.00	79,641	1.00	82,416	1.00	84,021	
prgm mgr iv	3.00	237,642	3.00	215,591	3.00	220,868	
prgm mgr iii	4.00	288,727	4.00	304,384	4.00	310,295	
administrator v	1.00	72,567	1.00	75,091	1.00	76,548	
staff spec i higher education	7.00	363,433	8.00	415,936	8.00	425,583	
staff spec iv higher education	2.00	124,242	2.00	134,560	2.00	137,165	
staff spec iii higher educ	9.00	442,044	8.00	493,680	8.00	504,100	
computer network spec lead	.00	8,806	1.00	57,618	1.00	58,727	
dp programmer analyst lead/adva	2.00	89,338	2.00	113,060	2.00	115,235	
staff spec ii higher education	3.00	176,008	3.00	182,096	3.00	185,606	
administrator ii	1.00	24,910	1.00	48,657	1.00	50,043	
computer network spec ii	1.00	44,824	.00	0	.00	0	
dp programmer analyst ii	1.00	52,185	1.00	53,989	1.00	55,025	
staff spec i higher education	1.00	56,852	1.00	58,816	1.00	59,948	
accountant ii	.00	7,808	1.00	42,774	1.00	43,984	
computer info services spec ii	1.00	48,527	1.00	50,201	1.00	51,162	
personnel officer ii	1.00	40,595	1.00	42,774	1.00	43,984	
accountant i	1.00	25,825	.00	0	.00	0	
admin officer ii	1.00	39,517	1.00	41,248	1.00	42,029	
admin spec iii	6.00	213,228	6.00	230,431	6.00	236,066	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin spec iii	1.00	43,611	1.00	45,456	1.00	45,884	
admin spec ii	4.00	127,025	4.00	147,295	4.00	150,069	
administrative specialist i	.00	15,244	1.00	32,878	1.00	33,493	
fiscal accounts technician supv	1.00	7,975	.00	0	.00	0	
fiscal accounts technician ii	1.00	40,063	1.00	38,094	1.00	38,812	
fiscal accounts technician i	1.00	33,713	1.00	35,085	1.00	35,744	
exec assoc iii	1.00	0	.00	0	.00	0	
obs-executive associate ii	1.00	45,448	1.00	50,201	1.00	51,162	
exec assoc i	1.00	40,635	1.00	42,029	1.00	42,827	
management associate	1.00	57,300	2.00	81,912	2.00	83,464	
admin aide	4.00	128,262	3.00	102,596	3.00	105,038	
office secy ii	1.00	16,524	.00	0	.00	0	
services specialist	2.00	64,333	2.00	66,519	2.00	67,764	
office services clerk	2.00	29,080	2.00	46,716	2.00	48,412	
TOTAL r62i0001*	73.60	3,653,848	71.60	3,982,739	71.60	4,057,721	
TOTAL r62i00 **	73.60	3,653,848	71.60	3,982,739	71.60	4,057,721	
r65g00 Higher Education Labor Relations Board							
r65g0001 Executive Direction							
prgm mgr senior iii	1.00	94,308	1.00	97,596	1.00	99,503	
exec aide iii	1.00	62,694	1.00	66,094	1.00	68,651	
spec asst ii exec dept	.50	0	.50	16,985	.00	0	Abolish
TOTAL r65g0001*	2.50	157,002	2.50	180,675	2.00	168,154	
TOTAL r65g00 **	2.50	157,002	2.50	180,675	2.00	168,154	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic budget analyst	1.00	43,227	1.00	65,621	1.00	66,957	
academic counselor	1.00	48,278	1.00	50,193	1.00	51,197	
administrative aid	2.00	71,078	2.00	73,424	2.00	74,805	
administrative assistant	1.00	32,009	1.00	33,201	1.00	33,970	
administrative technician	2.00	68,507	2.00	71,384	2.00	72,812	
admin. asst. for operations	4.00	130,352	4.00	135,992	4.00	138,771	
admin. asst. to vp, bcec	1.00	42,425	1.00	46,057	1.00	46,978	
assistant director operations	1.00	49,504	1.00	49,317	1.00	50,353	
assistant professor	76.00	3,070,915	82.00	4,067,605	82.00	4,160,967	
associate professor	18.99	1,015,122	19.00	1,127,553	19.00	1,155,425	
asst. coordinator, test center	2.00	58,113	2.00	75,152	2.00	76,655	
asst. dir. trng. prof. dev.	2.00	77,885	2.00	105,810	2.00	105,810	
asst. dir., continuing studies	1.00	6,760	1.00	52,905	1.00	53,963	
bi-lingual counselor	1.00	36,180	1.00	37,569	1.00	38,320	
case management specialist	1.00	0	1.00	36,832	1.00	36,832	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
case manager	1.00	38,595	1.00	39,942	1.00	40,773	
comp. telecomm. trainer	1.00	59,225	1.00	59,579	1.00	60,771	
coord english language inst.	1.00	60,613	1.00	62,834	1.00	64,091	
coordinator english language	1.00	48,627	1.00	58,411	1.00	59,579	
coordinator of academic oper.	1.00	34,669	1.00	37,569	1.00	38,320	
coordinator of ops safe kids	1.00	45,882	1.00	44,060	1.00	45,017	
coordinator writg/readg lab	1.00	38,349	1.00	39,868	1.00	40,665	
coordinator, acad learning ctr	1.00	0	1.00	31,072	1.00	31,072	
coordinator, career svcs	1.00	38,511	1.00	40,369	1.00	41,176	
coord. administrative services	1.00	0	1.00	36,832	1.00	36,832	
coord. admin. services	1.00	39,870	1.00	41,478	1.00	42,308	
coord. quality assurance bcec	1.00	8,267	1.00	46,371	1.00	46,835	
counselor, student affairs	1.00	33,514	1.00	47,298	1.00	48,244	
dean of instruction	.00	0	1.00	80,810	1.00	80,810	
director of distance learning	.01	911	.00	0	.00	0	
director of literacy programs	1.00	77,926	1.00	80,810	1.00	82,426	
director of program dev.	1.00	72,635	1.00	73,192	1.00	74,656	
director of talent search	1.00	57,917	1.00	60,033	1.00	61,379	
director of upward bound	1.00	58,488	1.00	60,771	1.00	61,986	
director,cont. prof. dev.	1.00	680	1.00	64,091	1.00	65,373	
director,student suppt. svcs.	1.00	67,502	1.00	69,935	1.00	71,469	
dir.center for teaching excel.	.98	67,801	1.00	71,326	1.00	72,898	
dir.trng. prof. dev.	2.00	52,779	2.00	129,365	2.00	131,952	
esl instructional specialist	4.00	74,527	4.00	190,184	4.00	192,821	
esl student advisor	1.00	36,180	1.00	37,569	1.00	38,320	
facilitator	1.00	42,952	1.00	44,571	1.00	45,462	
facilitator	5.00	217,079	5.00	225,021	5.00	229,334	
facilitator	1.00	52,558	3.00	155,212	3.00	156,461	
instructor	6.00	239,702	6.00	270,266	6.00	276,956	
job developer oed	1.00	36,230	1.00	49,209	1.00	49,209	
lead retention specialist	2.00	49,540	2.00	99,538	2.00	100,631	
learning community mentor	1.00	43,373	1.00	44,933	1.00	45,917	
literacy programs coordinator	1.00	35,587	1.00	37,343	1.00	37,879	
manager, customized training	1.00	46,971	1.00	58,411	1.00	64,027	
manager, ged program	1.00	45,094	1.00	46,732	1.00	47,771	
manager, off campus credit	1.00	11,586	1.00	46,057	1.00	46,978	
mgr, workforce develop. progr.	1.00	5,063	1.00	38,801	1.00	38,801	
nursing lab manager	1.00	47,645	1.00	49,317	1.00	50,353	
office secretary i	1.00	25,645	1.00	26,957	1.00	27,950	
office secretary ii	2.99	96,456	3.00	102,887	3.00	104,812	
office secretary iii	8.00	260,209	8.00	274,034	8.00	279,032	
office secretary iii	1.00	33,963	1.00	35,085	1.00	35,744	
office service clerk	1.00	31,345	1.00	32,374	1.00	32,979	
perkins grant assistant	1.00	26,444	1.00	27,591	1.00	28,143	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
professor	31.00	1,920,111	31.00	2,168,261	31.00	2,222,468	
project counselor	1.00	42,125	1.00	43,697	1.00	44,571	
resource room technician	1.00	32,211	1.00	33,360	1.00	34,027	
retention specialist	2.00	69,348	2.00	79,672	2.00	81,266	
retention technician	1.00	34,254	1.00	35,692	1.00	36,406	
science res. lrng. coord.	1.00	31,094	1.00	32,327	1.00	32,974	
sss program technician	1.00	34,166	1.00	35,692	1.00	36,406	
technical support staff	.96	40,870	1.00	42,000	1.00	42,840	
training coordinator	3.00	101,738	3.00	113,696	3.00	115,182	
training coordinator	1.00	44,469	1.00	44,269	1.00	45,154	
transfer counselor/st.sup.ser.	1.00	21,437	1.00	34,027	1.00	34,027	
welfare reform project coord.	1.00	15,116	1.00	37,126	1.00	37,945	
** no matching class number **	1.00	5,917	1.00	50,824	1.00	50,824	
** no matching class number **	1.00	6,756	1.00	38,405	1.00	39,189	
TOTAL r95c0001*	226.93	9,510,877	236.00	11,985,771	236.00	12,245,306	
r95c0003 Public Service							
announcer/producer wbjc	4.00	149,720	4.00	155,392	4.00	158,690	
asst. gen. mgr. wbjc-fm	1.00	57,917	1.00	60,033	1.00	61,379	
chief engineer, wbjc	1.00	58,488	1.00	60,771	1.00	61,986	
director of development wbjc	1.00	48,278	1.00	50,193	1.00	51,197	
general manager, wbjc-fm	1.00	79,470	1.00	82,426	1.00	84,075	
operations director, wbjc	1.00	40,652	1.00	42,308	1.00	43,154	
operations/membership asst.	2.00	75,990	2.00	78,985	2.00	80,564	
program director, wbjc	1.00	58,488	1.00	60,771	1.00	61,986	
program guide editor wbjc-fm	1.00	40,652	1.00	42,308	1.00	43,154	
TOTAL r95c0003*	13.00	609,655	13.00	633,187	13.00	646,185	
r95c0004 Academic Support							
academic advisor	.04	1,959	.00	0	.00	0	
academic budget analyst	1.00	0	1.00	39,086	1.00	39,086	
academic counselor	.01	0	.00	0	.00	0	
administrative aid	2.00	74,440	2.00	76,898	2.00	78,348	
assistant to the president	1.00	64,722	1.00	80,810	1.00	80,810	
assist. to the vp for academic	1.69	54,221	1.00	61,602	1.00	62,834	
audio visual technician	.85	1,792	.00	0	.00	0	
catalog management specialist	1.00	38,349	1.00	39,868	1.00	40,665	
coordinator of academic oper.	1.00	41,313	1.00	42,840	1.00	43,697	
coordinator of media services	1.00	52,018	1.00	53,963	1.00	55,042	
coordinator/cooperative ed.	1.00	50,199	1.00	52,221	1.00	53,265	
coordinator, evening weekend	1.00	63,033	1.00	65,373	1.00	66,680	
coor. refr.and instr.services	1.00	52,018	1.00	53,963	1.00	55,042	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r95c0004 Academic Support							
dean of business technology	1.00	81,044	1.00	84,075	1.00	85,757	
dean of instruction	1.00	68,796	.00	0	.00	0	
director of distance learning	.99	69,548	1.00	73,192	1.00	74,656	
director, library media serv.	1.00	68,168	1.00	70,761	1.00	72,176	
dir.center for teaching excel.	.02	1,036	.00	0	.00	0	
learning community mentor	1.00	47,809	1.00	49,569	1.00	50,695	
librarian/public services	1.00	49,710	1.00	51,557	1.00	52,744	
librarian,head of circulation	1.00	58,488	1.00	60,771	1.00	61,986	
library technician,circulation	2.00	85,267	2.00	88,597	2.00	90,369	
office secretary i	1.00	31,345	1.00	32,374	1.00	32,979	
office secretary ii	1.01	33,259	1.00	33,856	1.00	34,490	
office secretary iii	4.00	138,810	4.00	143,704	4.00	146,403	
office secretary, nccb	1.00	37,220	1.00	38,449	1.00	39,174	
office service clerk	1.00	30,210	1.00	31,202	1.00	31,783	
professor	1.00	0	1.00	79,082	1.00	79,082	
reference librarian	2.00	90,245	2.00	93,706	2.00	95,580	
service specialist	1.00	32,176	1.00	33,236	1.00	33,856	
sr. audio visual technician	1.00	34,254	1.00	35,692	1.00	36,406	
technical support staff	.04	1,634	.00	0	.00	0	
vice president - academic aff	1.00	0	1.00	80,810	1.00	80,810	
** no matching class number **	.54	35,744	.00	0	.00	0	

TOTAL r95c0004*	36.19	1,488,827	33.00	1,647,257	33.00	1,674,415	

r95c0005 Student Services							
academic advisor	.96	44,473	1.00	48,244	1.00	49,209	
academic counselor	5.00	239,497	5.00	251,840	5.00	255,931	
acting director of athletics	1.00	56,246	1.00	58,411	1.00	59,579	
administrative aid	1.00	36,873	1.00	38,094	1.00	38,812	
administrative specialist	1.00	11,042	1.00	39,577	1.00	40,377	
administrative technician	3.00	55,218	3.00	114,039	3.00	115,749	
administrative technician	1.00	32,523	1.00	33,662	1.00	34,368	
admissions counselor	2.00	98,822	2.00	102,474	2.00	104,658	
admissions recruiter	2.00	44,941	2.00	90,192	2.00	92,020	
admissions recruiter	1.00	46,725	1.00	48,357	1.00	49,365	
admissions recruiter/pe coord.	1.00	46,432	1.00	48,244	1.00	49,209	
admissions specialist	1.00	33,597	1.00	34,992	1.00	35,692	
area dir. of state fed. pgms.	1.00	81,977	1.00	87,472	1.00	89,221	
area dir. regist. finan. aid	1.00	80,856	1.00	87,472	1.00	89,221	
assistant academic affairs	1.00	37,972	1.00	39,375	1.00	40,267	
assistant area director	1.00	58,488	1.00	60,771	1.00	61,986	
asst coord state-fund ws	1.00	28,506	1.00	29,525	1.00	30,165	
asst. coordinator, test center	1.00	57,159	1.00	59,210	1.00	60,394	
asst. coord. of federal w.s.	1.00	33,481	1.00	34,708	1.00	35,402	
asst. dir. financial aid	1.00	56,054	1.00	58,049	1.00	59,210	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c0005 Student Services							
asst. vice president/stud.aff.	1.00	60,613	1.00	62,834	1.00	64,091	
asst.director, test center	1.00	50,199	1.00	52,221	1.00	53,265	
asst.exec.dir.enr.mgt. reg.	1.00	68,168	1.00	70,761	1.00	72,176	
coordinator of admissions	1.00	59,643	1.00	61,986	1.00	63,226	
coord. registration graduation	1.00	46,432	1.00	48,244	1.00	49,209	
coor. school counts program	1.00	43,797	1.00	45,462	1.00	46,371	
counselor, student affairs	1.00	45,981	1.00	47,660	1.00	48,727	
customer service coordinator	1.00	30,205	1.00	31,308	1.00	32,010	
diagnostician	1.00	24,191	1.00	48,357	1.00	49,365	
dir granville t woods sch pro	1.00	73,324	1.00	76,149	1.00	77,672	
director of athletics	1.00	58,288	1.00	60,394	1.00	61,602	
director, academic adv. center	1.00	58,288	1.00	60,394	1.00	61,602	
director, student services, hc	1.00	68,168	1.00	70,761	1.00	72,176	
disabled student. servs. coor.	1.00	56,246	1.00	58,411	1.00	59,579	
facility planner	1.00	35,788	1.00	36,618	1.00	37,506	
financial aid counselor	2.00	82,225	2.00	85,203	2.00	86,966	
financial aid program officer	2.00	82,146	2.00	85,330	2.00	87,036	
financial aid specialist	1.00	40,912	1.00	42,363	1.00	43,269	
fiscal accounts clerk,lead	1.00	33,650	1.00	34,759	1.00	35,411	
learning community mentor	.99	27,757	1.00	47,298	1.00	48,244	
manager, abe	1.00	56,246	1.00	58,411	1.00	59,579	
medical care program assoc.i	1.00	30,686	1.00	32,277	1.00	32,878	
mentor	1.00	42,124	1.00	43,697	1.00	44,571	
office assistant iii	1.00	15,023	2.00	58,562	2.00	60,261	
office secretary i	1.00	25,355	.00	0	.00	0	
office secretary ii	4.00	133,560	4.00	137,960	4.00	140,552	
office secretary iii	2.00	69,848	2.00	72,152	2.00	73,508	
office secretary, nccb	1.00	37,220	1.00	38,449	1.00	39,174	
office service clerk	4.00	121,080	4.00	128,797	4.00	131,117	
office supervisor	1.00	37,220	1.00	38,449	1.00	39,174	
professor	.01	1,036	.00	0	.00	0	
program analyst	1.00	26,648	1.00	27,591	1.00	28,143	
retention specialist	1.00	40,518	1.00	42,000	1.00	42,840	
student affairs advisor	1.00	47,369	1.00	49,209	1.00	50,193	
success specialist	1.00	47,354	1.00	51,868	1.00	52,905	
telecomm.data clerk technician	.03	863	.00	0	.00	0	
training coordinator	1.00	21,864	1.00	31,693	1.00	32,327	
vp, student affairs	1.00	103,233	1.00	104,745	1.00	106,840	
TOTAL r95c0005*	72.99	3,084,150	73.00	3,407,081	73.00	3,474,400	
r95c0006 Institutional Support							
academic budget analyst	1.00	2,780	1.00	60,932	1.00	62,218	
acad. comp. lab coordinator	1.00	40,652	1.00	42,308	1.00	43,154	
accountant	1.00	50,199	1.00	52,221	1.00	53,265	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c0006 Institutional Support							
acting data security spec.	1.00	46,432	1.00	48,244	1.00	49,209	
administrative aid	1.00	48,455	1.00	43,697	1.00	44,571	
administrative technician	1.00	33,398	1.00	36,618	1.00	37,506	
admin. asst. for operations	1.00	43,750	1.00	46,371	1.00	47,298	
agency buyer i	2.00	68,918	2.00	71,487	2.00	72,165	
agency buyer ii	.98	32,441	1.00	36,356	1.00	37,040	
assistant attorney general	1.00	78,228	1.00	81,622	1.00	83,210	
assistant to the president	1.00	52,018	1.00	53,963	1.00	55,042	
assist. to the vp for academic	.46	30,226	1.00	62,834	1.00	64,091	
asst procurement officer	1.00	46,432	1.00	48,244	1.00	49,209	
asst. director human resources	1.00	72,180	1.00	79,375	1.00	80,847	
asst. director of accounting	1.00	60,613	1.00	62,834	1.00	64,091	
asst. dir., inst. comp. tech.	1.00	57,917	1.00	60,033	1.00	61,379	
asst. to vp for administration	1.00	31,903	1.00	61,602	1.00	62,834	
asst.dir.,appl.dev. prod.	1.00	76,413	1.00	79,225	1.00	80,810	
audio visual technician	1.15	895	2.00	55,193	2.00	55,756	
budget associate	1.00	38,349	1.00	39,868	1.00	40,665	
cashier supervisor	1.00	33,597	1.00	34,992	1.00	35,692	
chief budget officer	1.00	63,033	1.00	65,373	1.00	66,680	
chief procurement officer	1.00	54,619	1.00	56,593	1.00	57,839	
computer info. ser. spec. ii	10.00	325,282	10.00	399,672	10.00	411,843	
computer lab coordinator	1.00	37,010	1.00	37,877	1.00	37,877	
computer operations manager i	1.00	52,018	1.00	53,963	1.00	55,042	
coordinator of ivd lab	1.00	34,137	1.00	35,402	1.00	36,110	
coord., publication designs	1.00	49,229	1.00	51,197	1.00	52,221	
data proc oper tech iii	1.00	31,094	1.00	32,327	1.00	32,974	
desktop publishing specialist	1.00	38,349	1.00	39,868	1.00	40,665	
development associate	1.00	60,766	1.00	64,638	1.00	66,027	
director of human resources	1.00	92,265	1.00	88,995	1.00	89,756	
director of accounting	1.00	80,251	1.00	83,118	1.00	84,916	
director of admin. services	1.00	79,470	1.00	82,426	1.00	84,075	
director of alumni affairs	1.00	57,355	1.00	59,579	1.00	60,771	
director of cits	1.00	88,228	1.00	91,329	1.00	93,251	
director of financial services	2.00	102,298	2.00	183,970	2.00	186,065	
director of grants	1.00	72,756	1.00	75,319	1.00	76,911	
director, public relations	1.00	73,051	1.00	77,672	1.00	79,225	
director,community relations	1.00	58,488	1.00	60,771	1.00	61,986	
dir. grants mgt. spec. proj.	1.00	18,387	1.00	60,998	1.00	62,218	
dir.inst.research planning	1.00	46,011	1.00	70,761	1.00	72,176	
dp programmer	1.00	41,313	1.00	42,840	1.00	43,697	
d.p. programmer	1.00	44,506	1.00	46,057	1.00	46,978	
fiscal accounts clerk ii	6.00	161,262	6.00	196,797	6.00	209,355	
fiscal accounts clerk,lead	1.00	30,686	1.00	31,981	1.00	32,578	
fiscal accounts clk suprv/tech	1.00	37,016	1.00	37,877	1.00	37,877	
fiscal accounts technician ii	1.00	36,873	1.00	38,094	1.00	38,812	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c0006 Institutional Support							
help desk analyst	1.00	37,248	1.00	38,610	1.00	39,477	
hr staffing coordinator	1.00	29,173	1.00	30,463	1.00	31,072	
human resources assistant	1.00	32,952	1.00	34,306	1.00	34,992	
human resources associate	1.00	44,197	1.00	51,868	1.00	58,716	
infrastructure/security nws	1.00	55,529	1.00	74,656	1.00	76,149	
internal auditor	1.00	67,501	2.00	116,306	2.00	117,840	
inventory control specialist	1.00	44,326	1.00	43,203	1.00	44,135	
jr. pc specialist technician	1.00	29,508	1.00	34,708	1.00	35,402	
labor relations specialist	1.00	0	1.00	66,680	1.00	66,680	
management associate	1.00	0	1.00	42,890	1.00	42,890	
marketing director	1.00	28,270	1.00	59,210	1.00	60,394	
office clerk ii	1.00	21,392	1.00	25,337	1.00	26,264	
office secretary ii	3.00	59,844	3.00	91,485	3.00	93,154	
office secretary iii	1.00	34,672	1.00	38,610	1.00	39,477	
payroll supervisor	2.00	95,309	2.00	98,812	2.00	100,334	
pc supervisor	1.00	53,821	1.00	60,394	1.00	61,602	
personnel associate ii	1.00	37,220	1.00	38,449	1.00	39,174	
personnel officer	1.00	53,896	1.00	56,143	1.00	57,266	
president	1.00	154,925	1.00	171,175	1.00	174,119	
procurement card accountant	1.00	23,582	1.00	34,708	1.00	34,708	
procurement specialist	1.00	6,033	1.00	44,294	1.00	44,899	
programmer/analyst	3.31	59,709	4.00	185,650	4.00	189,111	
property control assistant	1.00	22,222	1.00	42,363	1.00	43,269	
p/c office systems coordinator	1.00	56,342	1.00	60,033	1.00	61,379	
quality assurance coordinator	2.00	100,296	2.00	104,156	2.00	106,239	
quality assurance coordinator	1.00	54,999	1.00	57,717	1.00	58,995	
reconciliation accountant	1.00	43,797	1.00	45,462	1.00	46,371	
research analyst	2.00	72,943	2.00	104,449	2.00	106,766	
restricted fund accountant	1.00	53,563	1.00	55,490	1.00	56,705	
senior accountant	1.00	50,027	1.00	51,868	1.00	52,905	
student accounting supervisor	1.00	34,587	1.00	35,907	1.00	36,770	
systems analyst	2.00	116,976	2.00	121,542	2.00	123,972	
tehnician i	1.00	33,807	1.00	35,007	1.00	35,756	
telecommunications specialist	1.00	46,432	1.00	48,244	1.00	49,209	
telecomm.data clerk technician	.97	30,838	1.00	32,974	1.00	33,633	
vice president of bcec	1.00	103,792	1.00	144,238	1.00	146,643	
vp for planning development	1.00	85,447	1.00	92,670	1.00	94,523	
webmaster	1.00	38,467	1.00	42,363	1.00	43,269	
** no matching class number **	1.00	22,473	1.00	26,260	1.00	26,785	
** no matching class number **	1.00	29,942	1.00	69,613	1.00	71,054	
** no matching class number **	1.00	24,203	1.00	36,618	1.00	37,506	
TOTAL r95c0006*	112.87	4,801,809	116.00	5,968,444	116.00	6,097,581	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol
r95c0007 Operation and Maintenance of Plant							
admin. asst. for operations	1.00	43,094	1.00	44,897	1.00	44,897	
agency buyer ii	.02	526	.00	0	.00	0	
assist.director public safety	1.00	34,927	1.00	47,918	1.00	48,876	
asst. dir. facilities/hskpg.	1.00	49,540	1.00	51,294	1.00	52,387	
blg grounds worker i	1.00	18,963	1.00	20,001	1.00	20,715	
building guard ii	10.00	250,228	10.00	267,673	10.00	272,523	
carpenter supervisor	1.00	18,054	1.00	31,686	1.00	31,686	
chief of pub. safety/security	1.00	60,022	1.00	62,143	1.00	63,463	
coord. quality assurance bcec	1.00	46,476	1.00	48,876	1.00	49,854	
customer service coordinator	1.00	34,254	1.00	35,692	1.00	36,406	
director of operations	1.00	65,538	1.00	66,680	1.00	68,014	
dir. of facilities operation	1.00	82,862	1.00	90,517	1.00	92,327	
electrician, nccb	1.00	34,924	1.00	36,076	1.00	36,754	
facility planner	1.00	58,488	1.00	60,771	1.00	61,986	
housekeeper iii	14.00	330,921	14.00	343,633	14.00	350,678	
housekeeper, nccb	2.00	56,314	2.00	58,158	2.00	59,236	
housekeeping supervisor ii	1.00	26,084	1.00	26,745	1.00	27,237	
housekeeping supervisor iii	3.00	92,536	3.00	96,122	3.00	99,402	
housekeeping supervisor iv	1.00	33,376	1.00	34,490	1.00	35,138	
inventory control specialist	1.00	31,395	1.00	32,558	1.00	33,304	
inventory data technician	1.00	6,028	1.00	26,000	1.00	30,820	
maintenance chief i	3.00	64,149	3.00	97,757	3.00	98,992	
maintenance chief, nccb	1.00	45,975	1.00	47,504	1.00	48,410	
maintenance engineer i	1.00	47,223	1.00	48,793	1.00	49,725	
maintenance mechanic, nccb	1.00	32,778	1.00	33,856	1.00	34,490	
maintenance supervisor iv	1.00	7,790	1.00	50,742	1.00	55,026	
materials mgmt. supervisor	1.00	37,978	1.00	39,375	1.00	40,267	
painter	1.00	31,880	1.00	33,236	1.00	33,856	
plumber	1.00	27,292	1.00	28,694	1.00	29,755	
police officer i	2.00	44,101	2.00	60,535	2.00	61,702	
police officer ii	2.00	68,138	2.00	71,022	2.00	72,994	
police officer iii	5.00	176,146	5.00	186,551	5.00	192,113	
police officesupervisor	4.00	158,114	4.00	165,034	4.00	168,537	
senior maintenance mechanic	1.00	25,807	1.00	26,957	1.00	27,950	
stationary engineer,1st grade	2.00	39,790	2.00	66,780	2.00	66,780	
warehouse assistant supervisor	1.00	27,961	1.00	27,673	1.00	28,694	
** no matching class number **	1.00	15,466	1.00	28,464	1.00	28,991	
** no matching class number **	1.00	48,580	1.00	50,970	1.00	54,436	
** no matching class number **	1.00	23,769	1.00	53,963	1.00	53,963	
** no matching class number **	1.00	15,913	1.00	29,280	1.00	29,866	
TOTAL r95c0007*	76.02	2,313,400	76.00	2,629,116	76.00	2,692,250	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r95c0008 Auxiliary Enterprises							
administrative facilitator	1.00	0	1.00	26,520	1.00	26,520	
bookstore manager	1.00	41,716	1.00	43,203	1.00	44,135	
director, child care center	1.00	32,410	1.00	46,978	1.00	46,978	
office supervisor iii	2.00	65,446	2.00	67,927	2.00	69,199	
** no matching class number **	1.00	0	1.00	24,206	1.00	25,087	

TOTAL r95c0008*	6.00	139,572	6.00	208,834	6.00	211,919	
TOTAL r95c00 **	544.00	21,948,290	553.00	26,479,690	553.00	27,042,056	

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	108,697	1.00	113,592	1.00	113,592	
admin prog mgr iii	1.00	67,098	1.00	69,423	1.00	70,768	
personnel administrator iii	1.00	64,781	1.00	67,025	1.00	68,322	
computer network spec supr	1.00	60,011	1.00	62,086	1.00	63,285	
registered nurse supv	1.00	52,171	1.00	58,167	1.00	59,287	
computer network spec ii	.00	0	1.00	50,043	1.00	50,999	
dp programmer analyst ii	1.00	42,054	1.00	44,305	1.00	45,991	
fiscal services officer ii	1.00	52,685	1.00	54,502	1.00	55,548	
webmaster ii	.00	0	1.00	45,991	1.00	47,745	
administrator i	1.00	57,391	1.00	59,475	1.00	59,475	
computer network spec i	1.00	44,935	.00	0	.00	0	
registered nurse	4.00	165,278	4.00	193,280	4.00	196,986	
webmaster ii	1.00	41,939	.00	0	.00	0	
maint supv ii lic	1.00	44,852	.00	0	.00	0	
maint supv ii non lic	.00	0	1.00	52,142	1.00	53,141	
personnel officer ii	1.00	46,726	1.00	48,336	1.00	49,259	
admin officer ii	1.00	23,302	.00	0	.00	0	
food administrator ii	1.00	42,591	1.00	44,051	1.00	44,888	
faculty msd	95.20	5,207,757	97.00	5,832,746	97.00	5,832,746	
admin officer i	1.00	52,071	2.00	85,431	2.00	87,053	
student life couns supv sch for	5.00	178,107	4.00	160,115	4.00	163,157	
agency buyer ii	1.00	36,833	1.00	38,094	1.00	38,812	
student life couns ii sch for d	25.00	582,103	21.00	681,427	21.00	695,828	
student life couns i sch for de	3.00	79,260	3.00	75,944	3.00	78,744	
personnel associate iii	.00	0	2.00	81,216	2.00	82,752	
personnel associate iii	2.00	79,824	.00	0	.00	0	
teacher aide msd	20.00	550,518	24.00	660,403	24.00	660,403	
exec assoc ii	1.00	46,287	1.00	47,879	1.00	48,793	
management associate	2.00	73,656	2.00	85,079	2.00	86,693	
admin aide	.00	7,887	.00	0	.00	0	
office secy iii	3.00	81,080	3.00	96,477	3.00	98,822	
fiscal accounts clerk ii	1.00	30,382	1.00	33,236	1.00	33,856	
office secy ii	2.00	65,791	2.00	68,029	2.00	69,304	
office clerk ii	1.00	29,949	1.00	30,965	1.00	31,541	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2005 Positions	FY 2005 Expenditure	FY 2006 Positions	FY 2006 Appropriation	FY 2007 Positions	FY 2007 Allowance	Symbol

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
stationary engineer 1st grade	2.00	69,451	2.00	71,820	2.00	73,169	
carpenter trim	1.00	29,439	1.00	30,306	1.00	30,869	
electrician	1.00	32,441	1.00	33,546	1.00	34,173	
painter	1.00	32,143	1.00	33,236	1.00	33,856	
steam fitter	1.00	30,133	1.00	31,156	1.00	31,736	
maint mechanic	2.00	58,539	2.00	60,522	2.00	61,647	
food service supv ii	1.00	14,287	.00	0	.00	0	
food service supv i	2.00	52,017	2.00	52,370	2.00	53,729	
service work supv	1.00	29,404	1.00	30,399	1.00	30,965	
building services worker ii	8.00	174,625	7.00	182,325	7.00	186,042	
food service worker ii	4.00	61,912	5.00	102,651	5.00	106,325	
stock clerk ii	1.00	19,012	1.00	20,876	1.00	21,625	
building services worker i	1.00	39,954	2.00	40,815	2.00	41,882	
food service worker i	1.00	12,989	1.00	18,980	1.00	19,652	

TOTAL r99e0100*	207.20	8,672,362	208.00	9,648,461	208.00	9,713,460	
TOTAL r99e01 **	207.20	8,672,362	208.00	9,648,461	208.00	9,713,460	

r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	58,181	1.00	61,595	1.00	62,783	
computer network spec ii	1.00	55,779	1.00	57,705	1.00	58,816	
registered nurse	3.00	115,884	3.00	144,741	3.00	147,516	
admin officer iii	2.00	96,144	2.00	99,460	2.00	101,363	
maint supv i non lic	1.00	47,244	1.00	48,873	1.00	49,808	
faculty msd	51.80	2,960,336	52.00	3,203,658	52.00	3,203,658	
food service mgr ii	1.00	26,597	1.00	41,764	1.00	42,556	
student life couns supv sch for	2.00	70,953	2.00	80,954	2.00	82,493	
student life couns ii sch for d	6.00	165,077	8.00	244,800	8.00	251,437	
student life couns i sch for de	2.00	27,708	.00	0	.00	0	
teacher aide msd	19.00	452,560	18.00	519,858	18.00	519,858	
admin aide	1.00	37,180	1.00	38,449	1.00	39,174	
office secy iii	2.50	79,330	2.50	82,530	2.50	84,597	
fiscal accounts clerk ii	1.00	30,412	1.00	31,443	1.00	32,029	
office secy ii	1.00	54,009	2.00	60,865	2.00	62,487	
cook ii	2.00	43,179	2.00	55,845	2.00	56,877	
electrician	1.00	31,264	1.00	32,328	1.00	32,931	
plumber	1.00	29,315	1.00	30,306	1.00	30,869	
maint mechanic	1.00	23,239	1.00	24,445	1.00	25,337	
housekeeping supv iii	.00	0	1.00	35,518	1.00	35,518	
service work supv	1.00	34,028	.00	0	.00	0	
building services worker ii	6.00	110,538	5.00	114,868	5.00	118,044	
cook i	1.00	16,970	1.00	22,014	1.00	22,808	
food service worker ii	1.00	15,947	1.00	21,625	1.00	22,403	

TOTAL r99e0200*	109.30	4,581,874	108.50	5,053,644	108.50	5,083,362	
TOTAL r99e02 **	109.30	4,581,874	108.50	5,053,644	108.50	5,083,362	