

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	744.00	747.00	747.00
Salaries, Wages and Fringe Benefits.....	49,904,164	54,184,228	56,216,533
Technical and Special Fees.....	1,298,246	1,335,100	1,259,400
Operating Expenses.....	12,981,467	13,708,294	14,067,594
Original General Fund Appropriation.....	63,956,589	68,663,794	
Transfer/Reduction.....	1,327,288	463,828	
Total General Fund Appropriation.....	65,283,877	69,127,622	
Less: General Fund Reversion/Reduction.....	1,100,000		
Net General Fund Expenditure.....	64,183,877	69,127,622	71,443,527
Special Fund Expenditure.....		100,000	100,000
Total Expenditure.....	64,183,877	69,227,622	71,543,527

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	21,223,776	22,481,141	22,832,046
Technical and Special Fees.....	158,607		
Operating Expenses.....	7,815,044	7,725,994	7,741,694
Original General Fund Appropriation.....	28,600,279	30,129,994	
Transfer/Reduction.....	597,148	77,141	
Net General Fund Expenditure.....	29,197,427	30,207,135	30,573,740

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	7,566,686	8,172,991	8,399,513
02 Technical and Special Fees	46,720		
04 Travel	515,379	493,500	493,500
08 Contractual Services	1,092,814	1,394,194	1,394,194
09 Supplies and Materials	5,181	15,000	15,000
10 Equipment—Replacement	571,940	75,000	75,000
13 Fixed Charges	285	2,000	2,000
14 Land and Structures	21,855		
Total Operating Expenses	2,207,454	1,979,694	1,979,694
Total Expenditure	9,820,860	10,152,685	10,379,207
Original General Fund Appropriation	9,674,311	10,096,394	
Transfer of General Fund Appropriation	146,549	56,291	
Net General Fund Expenditure	9,820,860	10,152,685	10,379,207

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	13,605,469	14,264,477	14,381,765
02 Technical and Special Fees	111,887		
04 Travel	1,653,459	1,470,500	1,470,500
08 Contractual Services	2,178,704	3,120,800	3,120,800
09 Supplies and Materials	306	30,000	30,000
10 Equipment—Replacement	849,136	200,000	200,000
11 Equipment—Additional	3,916		
13 Fixed Charges		2,000	2,000
14 Land and Structures	3,482		
Total Operating Expenses	4,689,003	4,823,300	4,823,300
Total Expenditure	18,406,359	19,087,777	19,205,065
Original General Fund Appropriation	17,970,565	19,067,700	
Transfer of General Fund Appropriation	435,794	20,077	
Net General Fund Expenditure	18,406,359	19,087,777	19,205,065

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	51,621	43,673	50,768
04 Travel	207,714	336,000	336,000
08 Contractual Services	63,201	344,000	344,000
09 Supplies and Materials	3,612	2,000	2,000
10 Equipment—Replacement	640,047	20,000	20,000
13 Fixed Charges	3,908	156,000	171,700
14 Land and Structures	105	65,000	65,000
Total Operating Expenses	918,587	923,000	938,700
Total Expenditure	970,208	966,673	989,468
Original General Fund Appropriation	955,403	965,900	
Transfer of General Fund Appropriation	14,805	773	
Net General Fund Expenditure	970,208	966,673	989,468

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2006 Actual	2007 Appropriation	2008 Allowance
Total Number of Authorized Positions.....	379.00	382.00	382.00
Salaries, Wages and Fringe Benefits.....	28,680,388	31,703,087	33,384,487
Technical and Special Fees.....	1,139,639	1,335,100	1,259,400
Operating Expenses.....	5,166,423	5,982,300	6,325,900
Original General Fund Appropriation.....	35,356,310	38,533,800	
Transfer/Reduction.....	730,140	386,687	
Total General Fund Appropriation.....	36,086,450	38,920,487	
Less: General Fund Reversion/Reduction.....	1,100,000		
Net General Fund Expenditure.....	34,986,450	38,920,487	40,869,787
Special Fund Expenditure.....		100,000	100,000
Total Expenditure.....	<u>34,986,450</u>	<u>39,020,487</u>	<u>40,969,787</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	91.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	<u>5,891,555</u>	<u>6,435,457</u>	<u>6,813,825</u>
02 Technical and Special Fees	<u>861,937</u>	<u>938,400</u>	<u>934,900</u>
03 Communication	434,746	457,000	457,000
04 Travel	41,619	76,500	85,000
06 Fuel and Utilities	4,256	5,200	5,400
07 Motor Vehicle Operation and Maintenance	344	300	500
08 Contractual Services	1,070,722	1,414,800	1,467,400
09 Supplies and Materials	624,395	527,600	576,300
10 Equipment—Replacement	254,183	155,300	251,900
13 Fixed Charges	81,541	99,000	108,900
14 Land and Structures	<u>13,263</u>	<u>40,000</u>	<u>40,000</u>
Total Operating Expenses	<u>2,525,069</u>	<u>2,775,700</u>	<u>2,992,400</u>
Total Expenditure	<u>9,278,561</u>	<u>10,149,557</u>	<u>10,741,125</u>
Original General Fund Appropriation	9,847,774	9,966,700	
Transfer of General Fund Appropriation	<u>155,787</u>	<u>82,857</u>	
Total General Fund Appropriation	10,003,561	10,049,557	
Less: General Fund Reversion/Reduction	<u>725,000</u>		
Net General Fund Expenditure	9,278,561	10,049,557	10,641,125
Special Fund Expenditure		<u>100,000</u>	<u>100,000</u>
Total Expenditure	<u>9,278,561</u>	<u>10,149,557</u>	<u>10,741,125</u>

Special Fund Income:

B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program	100,000	100,000
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DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by laws.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	9,234,929	9,899,463	10,493,439
02 Technical and Special Fees	16,479	64,000	15,700
03 Communication.....	1,530	5,300	5,000
04 Travel.....	106,429	102,000	119,000
07 Motor Vehicle Operation and Maintenance	44,811	58,400	66,100
08 Contractual Services	179,806	272,600	256,000
09 Supplies and Materials	29,598	55,900	82,600
10 Equipment—Replacement	10,828	56,000	69,200
11 Equipment—Additional	34		
13 Fixed Charges	12,375	14,000	18,400
14 Land and Structures.....	724		
Total Operating Expenses.....	386,135	564,200	616,300
Total Expenditure	9,637,543	10,527,663	11,125,439
Original General Fund Appropriation.....	9,354,708	10,408,100	
Transfer of General Fund Appropriation.....	282,835	119,563	
Net General Fund Expenditure.....	9,637,543	10,527,663	11,125,439

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	29.00	30.00	30.00
01 Salaries, Wages and Fringe Benefits	2,299,496	2,564,428	2,700,724
02 Technical and Special Fees	73,416	51,900	80,900
03 Communication	147,786	187,000	201,200
04 Travel	17,365	27,000	45,400
08 Contractual Services	283,238	593,500	667,100
09 Supplies and Materials	322,324	307,400	129,300
10 Equipment—Replacement	740,179	794,500	838,500
13 Fixed Charges	34	1,000	200
14 Land and Structures	65,025	10,000	10,000
Total Operating Expenses	1,575,951	1,920,400	1,891,700
Total Expenditure	3,948,863	4,536,728	4,673,324
Original General Fund Appropriation	4,060,094	4,506,300	
Transfer of General Fund Appropriation	88,769	30,428	
Total General Fund Appropriation	4,148,863	4,536,728	
Less: General Fund Reversion/Reduction	200,000		
Net General Fund Expenditure	3,948,863	4,536,728	4,673,324

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	11,254,408	12,803,739	13,376,499
02 Technical and Special Fees	187,807	280,800	227,900
04 Travel	92,420	110,000	110,000
08 Contractual Services	190,192	190,000	298,500
09 Supplies and Materials	284,868	320,500	308,500
10 Equipment—Replacement	26,417	8,500	17,000
13 Fixed Charges	85,371	93,000	91,500
Total Operating Expenses	679,268	722,000	825,500
Total Expenditure	12,121,483	13,806,539	14,429,899
Original General Fund Appropriation	12,093,734	13,652,700	
Transfer of General Fund Appropriation	202,749	153,839	
Total General Fund Appropriation	12,296,483	13,806,539	
Less: General Fund Reversion/Reduction	175,000		
Net General Fund Expenditure	12,121,483	13,806,539	14,429,899

PERSONNEL DETAIL

Legislative

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
president of the senate	.00	0	.00	55,000	.00	56,500	
senators	.00	0	.00	1,932,000	.00	2,001,000	
office of the president	.00	0	.00	638,726	.00	638,726	
desk officers	.00	0	.00	198,700	.00	198,700	
office of the secy of senate	.00	0	.00	58,500	.00	58,500	
office of the majority leader	.00	0	.00	60,800	.00	60,800	
office of the minority leader	.00	0	.00	93,100	.00	93,100	
budget and taxation committee	.00	0	.00	108,300	.00	108,300	
education, health, and environm	.00	0	.00	83,500	.00	83,500	
finance committee	.00	0	.00	104,100	.00	104,100	
judicial proceedings committee	.00	0	.00	86,400	.00	86,400	
regular senate staff	.00	0	.00	1,922,586	.00	1,963,808	
session support personnel	.00	0	.00	538,879	.00	568,160	
TOTAL b75a0101*	125.00	0	125.00	5,880,591	125.00	6,021,594	
b75a0102 House of Delegates							
speaker	.00	0	.00	55,000	.00	56,500	
delegates	.00	0	.00	5,880,000	.00	6,090,000	
office of the speaker	.00	0	.00	730,913	.00	730,913	
desk officers	.00	0	.00	260,350	.00	260,350	
office of the chief clerk	.00	0	.00	21,840	.00	21,840	
office of the speaker pro tem	.00	0	.00	60,800	.00	60,800	
office of the majority leader	.00	0	.00	60,800	.00	60,800	
office of the minority leader	.00	0	.00	93,100	.00	93,100	
appropriations committee	.00	0	.00	103,200	.00	103,200	
health and government operation	.00	0	.00	101,200	.00	101,200	
economic matters committee	.00	0	.00	101,200	.00	101,200	
environmental matters committee	.00	0	.00	101,200	.00	101,200	
judiciary committee	.00	0	.00	101,200	.00	101,200	
ways and means committee	.00	0	.00	101,200	.00	101,200	
delegation staff	.00	0	.00	325,170	.00	325,170	
regular house staff	.00	0	.00	2,012,697	.00	2,024,460	
session support personnel	.00	0	.00	372,207	.00	392,207	
TOTAL b75a0102*	239.00	0	239.00	10,482,077	239.00	10,725,340	
b75a0103 General Legislative Expenses							
legislative security	1.00	0	1.00	23,900	1.00	23,900	
TOTAL b75a0103*	1.00	0	1.00	23,900	1.00	23,900	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
b75a0104 Office of the Executive Director-Dept of Legislative Services							
executive director	.00	0	1.00	150,363	1.00	150,363	
senior manager	.00	0	3.00	323,498	3.00	323,498	
senior administrator ii	.00	0	1.00	68,900	1.00	68,900	
legislative specialist ii	.00	0	1.00	62,817	1.00	62,817	
legislative specialist i	.00	0	1.00	53,000	1.00	53,000	
senior manager	.00	0	1.00	103,050	1.00	103,050	
legislative manager i	.00	0	1.00	77,117	1.00	77,117	
senior administrator ii	.00	0	1.00	79,474	1.00	79,474	
legislative administrator	.00	0	1.00	59,890	1.00	59,890	
legislative specialist ii	.00	0	1.00	57,558	1.00	57,558	
legislative specialist i	.00	0	3.00	154,636	3.00	154,636	
legislative associate i	.00	0	2.00	85,760	2.00	85,760	
legislative assistant ii	.00	0	1.00	36,676	1.00	36,676	
legislative assistant i	.00	0	1.00	32,000	1.00	32,000	
senior manager	.00	0	1.00	98,120	1.00	98,120	
legislative manager i	.00	0	5.00	340,531	5.00	340,531	
legislative supervisor	.00	0	2.00	98,029	2.00	98,029	
legislative administrator	.00	0	2.00	119,223	2.00	119,223	
legislative associate ii	.00	0	3.00	148,023	3.00	148,023	
legislative associate i	.00	0	3.00	128,582	3.00	128,582	
legislative assistant ii	.00	0	1.00	39,570	1.00	39,570	
legislative assistant i	.00	0	3.00	95,359	3.00	95,359	
legislative aide	.00	0	4.00	107,788	4.00	107,788	
senior manager	.00	0	1.00	95,900	1.00	95,900	
legislative administrator	.00	0	1.00	53,000	1.00	53,000	
is senior analyst/engineer i	.00	0	1.00	73,718	1.00	73,718	
senior manager	.00	0	2.00	199,804	2.00	199,804	
legislative manager i	.00	0	1.00	79,650	1.00	79,650	
legislative supervisor	.00	0	2.00	123,500	2.00	123,500	
legislative administrator	.00	0	1.00	45,000	1.00	45,000	
legislative specialist i	.00	0	1.00	53,502	1.00	53,502	
legislative assistant ii	.00	0	5.00	200,996	5.00	200,996	
legislative assistant i	.00	0	13.00	420,962	13.00	420,962	
legislative aide	.00	0	1.00	29,342	1.00	29,342	
legislative manager ii	.00	0	1.00	82,341	1.00	82,341	
legislative supervisor	.00	0	2.00	124,083	2.00	124,083	
legislative associate ii	.00	0	3.00	143,293	3.00	143,293	
legislative associate i	.00	0	6.00	259,457	6.00	259,457	
legislative assistant ii	.00	0	5.00	199,812	5.00	199,812	
legislative assistant i	.00	0	2.00	64,746	2.00	64,746	
legislative supervisor	.00	0	1.00	60,000	1.00	60,000	
legislative assistant ii	.00	0	1.00	36,900	1.00	36,900	
TOTAL b75a0104*	91.00	0	93.00	4,865,970	93.00	4,865,970	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
b75a0105 Office of Legislative Audits							
office director	.00	0	1.00	143,590	1.00	143,590	
deputy office director	.00	0	1.00	128,500	1.00	128,500	
senior manager	.00	0	6.00	696,500	6.00	696,500	
legislative manager ii	.00	0	14.00	1,397,400	14.00	1,397,400	
senior auditor iii	.00	0	16.00	1,364,930	16.00	1,364,930	
senior auditor ii	.00	0	15.00	1,055,300	15.00	1,055,300	
senior auditor i	.00	0	4.00	247,200	4.00	247,200	
staff auditor ii	.00	0	26.00	1,382,200	26.00	1,382,200	
staff auditor i	.00	0	24.00	1,077,156	24.00	1,077,156	
legislative administrator	.00	0	1.00	46,500	1.00	46,500	
is senior analyst/engineer ii	.00	0	1.00	73,500	1.00	73,500	
is technical analyst/engineer i	.00	0	1.00	67,500	1.00	67,500	
legislative specialist i	.00	0	1.00	54,500	1.00	54,500	
legislative associate ii	.00	0	1.00	48,000	1.00	48,000	
legislative assistant ii	.00	0	1.00	40,000	1.00	40,000	
legislative assistant i	.00	0	2.00	64,800	2.00	64,800	
TOTAL b75a0105*	115.00	0	115.00	7,887,576	115.00	7,887,576	
b75a0106 Office of Legislative Information Systems							
office director	.00	0	1.00	141,365	1.00	141,365	
deputy office director	.00	0	1.00	127,678	1.00	127,678	
senior manager	.00	0	2.00	227,981	2.00	227,981	
is principal analyst/engineer i	.00	0	1.00	100,242	1.00	100,242	
is senior analyst/engineer iii	.00	0	4.00	353,675	4.00	353,675	
is senior analyst/engineer ii	.00	0	2.00	157,242	2.00	157,242	
is senior analyst/engineer i	.00	0	1.00	71,103	1.00	71,103	
is analyst/engineer iii	.00	0	1.00	67,453	1.00	67,453	
is analyst/engineer i	.00	0	1.00	46,800	1.00	46,800	
is technical analyst/engineer i	.00	0	2.00	119,214	2.00	119,214	
is technical analyst/engineer i	.00	0	7.00	369,779	7.00	369,779	
is technical analyst/engineer i	.00	0	5.00	210,845	5.00	210,845	
senior administrator i	.00	0	1.00	60,839	1.00	60,839	
legislative assistant i	.00	0	1.00	32,962	1.00	32,962	
TOTAL b75a0106*	29.00	0	30.00	2,087,178	30.00	2,087,178	
b75a0107 Office of Policy Analysis							
office director	.00	0	1.00	148,710	1.00	148,710	
legislative specialist ii	.00	0	1.00	64,018	1.00	64,018	
deputy office director	.00	0	2.00	259,540	2.00	259,540	
senior manager	.00	0	6.00	690,407	6.00	690,407	
legislative manager ii	.00	0	2.00	181,309	2.00	181,309	
principal policy analyst ii	.00	0	10.00	1,027,678	10.00	1,027,678	
principal policy analyst i	.00	0	13.00	1,185,633	13.00	1,185,633	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

b75a0107 Office of Policy Analysis							
senior policy analyst ii	.00	0	26.00	1,901,749	26.00	1,901,749	
senior policy analyst i	.00	0	14.00	871,202	14.00	871,202	
policy analyst ii	.00	0	20.00	1,077,920	20.00	1,077,920	
policy analyst i	.00	0	7.00	332,832	7.00	332,832	
legislative specialist ii	.00	0	3.00	187,902	3.00	187,902	
legislative specialist i	.00	0	5.00	257,198	5.00	257,198	
legislative associate ii	.00	0	3.00	146,340	3.00	146,340	
legislative associate i	.00	0	3.00	125,590	3.00	125,590	
legislative assistant ii	.00	0	2.00	72,261	2.00	72,261	
legislative assistant i	.00	0	4.00	136,880	4.00	136,880	
senior manager	.00	0	1.00	95,000	1.00	95,000	
legislative manager ii	.00	0	2.00	192,689	2.00	192,689	
legislative supervisor	.00	0	1.00	53,000	1.00	53,000	
senior librarian ii	.00	0	5.00	391,108	5.00	391,108	
senior librarian i	.00	0	1.00	61,010	1.00	61,010	
legislative librarian i	.00	0	2.00	94,460	2.00	94,460	
legislative specialist i	.00	0	2.00	102,821	2.00	102,821	
legislative associate i	.00	0	3.00	127,700	3.00	127,700	
legislative assistant ii	.00	0	1.00	37,957	1.00	37,957	
legislative assistant i	.00	0	3.00	96,832	3.00	96,832	
legislative aide	.00	0	1.00	27,200	1.00	27,200	

TOTAL b75a0107*	144.00	0	144.00	9,946,946	144.00	9,946,946	
TOTAL b75a01 **	744.00	0	747.00	41,174,238	747.00	41,558,504	