

ITEM: 17-GM (Cont.)

BACK-UP
Agency Reductions
For FY 2009 Legislative Appropriation
General Funds

REVISED
 HAND-CARRIED
 BPW 10/15/2008

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	(1) Across -The Board Reductions (\$)	Other Reductions (\$)	Total Recommended Reductions (\$)	Reduction as a % of Leg. Appropriation	PINS
C80	Office of the Public Defender	90.11	1,714,743	400,000	2,114,743	2.35%	17.0
C81	Office of the Attorney General	19.47	343,678	589,000	932,678	4.79%	2.0
C82	Office of the State Prosecutor	1.28	14,085	0	14,085	1.10%	
C85	Maryland Tax Court	0.63	12,653	0	12,653	1.99%	
D05	Board of Public Works	7.87	18,144	123,758	141,902	1.80%	
D10/D15	Exec. Dept - Office of the Governor & Boards and Commissions	106.00	240,171	1,403,520	1,643,691	1.55%	4.0
D11	Office of the Deaf and Hard of Hearing	0.28	438	0	438	0.16%	
D12	Department of Disabilities	3.00	36,937	80,100	117,037	3.90%	
D13	MD Energy Administration	1.34	22,835	313,145	335,980	25.00%	
D16	Secretary of State's Office	2.26	53,128	89,000	142,128	6.28%	
D17	Hist. St. Mary's City Commission	2.20	47,743	88,000	135,743	6.18%	
D18	Governor's Office for Children	1.98	40,857	80,000	120,857	6.10%	
D25	Interagency Committee for School Construction	20.80	38,726	149,107	187,833	0.90%	
D26	Dept. of Aging	24.19	40,966	412,562	453,528	1.88%	
D27	Commission on Human Relations	2.87	55,614	69,942	125,556	4.38%	2.50
D28	MD Stadium Authority	1.41	0	100,000	100,000	7.07%	
D38	St. Brd of Elections	15.47	86,637	155,000	241,637	1.56%	
D39	MD State Board of Contract Appeals	0.60	11,644	0	11,644	1.93%	
D40	MD Dept of Planning	30.32	293,956	810,243	1,104,199	3.64%	10.00
D50	Military Dept.	16.69	299,262	927,562	1,226,824	7.35%	6.00
D55	Veterans Affairs	9.10	101,319	443,999	545,318	5.99%	
D60	State Archives	2.80	41,950	118,000	159,950	5.70%	
D90	Canal Place Preservation and Development Authority	0.19	8,088	0	8,088	4.18%	
E00	Office of the Comptroller	77.86	1,725,631	1,670,000	3,395,631	4.36%	10.00
E20	Treasurer	5.13	54,973	128,000	182,973	3.57%	
E50	Dept. of Assessments and Taxation	110.42	1,030,038	7,316,219	8,346,257	7.56%	41.00
E80	Property Tax Assessment Appeals Board	0.99	17,598	0	17,598	1.78%	
F10	Dept. of Budget and Management	15.52	250,233	607,150	857,383	5.52%	4.00
F50	Dept. of Information Technology	28.51	577,655	6,272,929	6,850,584	24.03%	
H00	Dept. of General Services	58.70	1,745,348	2,390,980	4,136,328	7.05%	24.00
J00	Dept. of Transportation	0.00	0	0	-	0.00%	66.00
K00	Dept. of Natural Resources	63.72	1,443,937	3,805,759	5,249,696	8.24%	46.00
L00	Maryland Department of Agriculture	34.57	719,025	4,103,103	4,822,128	13.95%	10.00
M00	Dept. of Health and Mental Hygiene	3,852.27	12,270,190	71,827,825	84,098,015	2.18%	193.65
N00	Dept. of Human Resources	601.92	7,837,314	13,256,962	21,094,276	3.50%	106.00
P00	Dept. of Labor, Licensing and Regulation	14.55	443,576	1,057,175	1,500,751	10.31%	11.00
Q00	Dept. of Public Safety and Correctional Services	1,100.18	22,734,141	16,100,737	38,834,878	3.53%	161.00
R00	MD State Dept. of Education -Headquarters	133.93	1,214,535	5,852,823	7,067,358	5.28%	28.00
R00	MD State Dept. of Education - Aid to Education	5,437.22	0	8,987,710	8,987,710	0.17%	
R00	MD State Dept. of Education - State Aided Institutions	24.74	0	600,000	600,000	2.42%	
R00	MD State Dept. of Education - Children's Cabinet Fund	39.40	0	1,988,000	1,988,000	5.05%	

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R13	Morgan State University	71.84	0	685,000	685,000	0.95%	
R15	MD Public Television	9.84	143,302	373,000	516,302	5.25%	
R30	Univ. System of MD	1,058.23	0	15,589,813	15,589,813	1.47%	
R62	MD Higher Education Commission	448.71	114,320	17,040,373	17,154,693	3.82%	4.00
S00	Dept. of Housing and Community Development	9.56	7,369	2,383,444	2,390,813	25.00%	
S50	MD African American Museum Corporation	2.19	0	87,000	87,000	3.98%	
T00	Dept. of Business and Economic Development	69.97	392,120	9,800,220	10,192,340	14.57%	14.00
T50	MD Technology Development Corporation	23.79	0	1,460,000	1,460,000	6.14%	
U00	MD Dept. of the Environment	40.03	648,693	2,492,380	3,141,073	7.85%	20.00
V00	Dept. of Juvenile Services	260.17	4,051,627	2,300,000	6,351,627	2.44%	25.00
W00	Dept. of State Police	187.79	4,111,793	7,630,204	11,741,997	6.25%	25.00
Y01	State Reserve Fund	231.54	0	20,000,000	20,000,000	8.64%	
Total - General Funds:		14,374.18	65,056,992	232,159,744	297,216,736	2.07%	830.15

Reversions

b75	General Assembly - Other				6,500,000		
b75	General Assembly - OPEB				1,871,429		
c00	Judiciary - Other				1,000,000		
c00	Judiciary - OPEB				4,560,763		
f10	DBM				103,700		
m00	DHMH - Medicaid FY 2008 Surplus				8,500,000		
r00	CCIF - prior year funds				3,029,244		
	Planned Transfers- 2009 Legislative Session				74,700,000		
FY 2009 General Fund Reversions					100,265,136		

TOTAL GENERAL FUND REDUCTIONS AND FY 2009 REVERSIONS

Office of the Attorney General - Special Funds-CRF	45,883
St. Brd of Elections - Special Funds- Major IT	1,756,000
DBM - Special Funds - Chesapeake Bay 2010 Fund	5,000,000
Agriculture- Special Funds - CRF	1,500,000
DHMH - Special Funds-CRF	4,344,870
DHMH - Special Funds-Other	6,802,248
Total Reductions-Special Funds	19,449,001

DHMH - Federal Funds-Medicaid	29,030,000
DHR - Federal Funds	2,090,561
Total Reductions-Federal Funds	31,120,561

TOTAL - ALL FUNDS **448,051,434**

Note: 1) The Across-The Board Reductions include adjustments for health insurance, Other Post Employment Benefits (OPEB), telecommunications, Annapolis Data Center charges.

out-of-state travel, vehicles, energy performance contract fund swap, print shop consolidation and