

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	185,000	1.00	195,000	1.00	195,000	
dep state supt of schools	3.00	355,329	3.00	389,532	3.00	389,532	
div dir ofc atty general	1.00	103,672	1.00	107,790	1.00	109,872	
prgm mgr senior iii	.00	59,685	.00	0	.00	0	
asst attorney general viii	1.00	71,118	1.00	99,230	1.00	101,142	
educ program manager ii	4.00	364,755	4.00	382,486	4.00	389,847	
asst attorney general vii	3.00	215,421	3.00	242,950	3.00	248,834	
educ program manager i	2.00	177,784	3.00	220,936	2.00	162,106	Transfer D18A18
fiscal services administrator v	1.00	91,144	1.00	63,087	1.00	65,521	
prgm mgr senior i	2.00	262,657	3.00	274,642	3.00	279,916	
asst attorney general vi	4.00	349,695	4.60	366,117	4.60	373,107	
dir personnel services	1.00	79,309	1.00	82,440	1.00	84,016	
prgm mgr iii	1.00	66,216	1.00	68,853	1.00	70,185	
prgm mgr ii	1.00	72,965	1.00	75,842	1.00	77,286	
administrator iii	1.00	62,827	1.00	65,320	1.00	66,580	
physician program staff	.00	0	.20	16,632	.00	0	Abolish
educ program spec ii	6.00	447,770	6.00	526,683	6.00	536,784	
educ program supv	3.00	215,185	3.00	258,943	3.00	263,905	
educ program spec i	4.00	247,604	4.00	280,438	4.00	286,947	
dp quality assurance spec	.00	0	.00	0	.00	0	
financial compliance auditor pr	3.00	167,483	3.00	182,797	3.00	187,153	
internal auditor super	1.00	61,733	1.00	68,522	1.00	69,847	
personnel administrator ii	2.00	105,562	2.00	121,877	2.00	124,731	
teacher supervisor	1.00	65,769	.00	0	.00	0	
voc rehab tech spec	1.00	39,062	.00	0	.00	0	
administrator ii	1.00	54,546	1.00	56,705	1.00	57,793	
webmaster ii	.00	0	1.00	42,867	1.00	44,457	
financial compliance auditor, l	3.00	132,841	3.00	159,514	3.00	163,012	
internal auditor ii	.00	0	1.00	44,907	1.00	46,579	
personnel officer iii	1.00	52,596	1.00	54,681	1.00	55,731	
staff specialist ii education	.00	0	1.00	64,282	1.00	64,282	
admin officer iii	1.00	51,780	1.00	54,249	1.00	55,288	
admin officer iii	2.00	97,699	2.00	107,479	2.00	109,537	
financial compliance auditor ii	5.00	191,377	4.00	198,856	4.00	202,633	
personnel officer ii	3.00	127,473	3.00	120,222	3.00	124,238	
staff specialist i education	2.00	104,348	2.00	110,155	2.00	112,266	
admin officer ii	2.00	100,349	2.00	103,354	2.00	105,332	
admin officer i	1.00	45,017	1.00	46,781	1.00	47,667	
obs-personnel specialist iii	1.00	44,854	1.00	47,217	1.00	48,117	
personnel specialist	1.00	37,810	1.00	43,055	1.00	43,853	
admin spec ii	1.00	43,929	1.00	45,641	1.00	46,490	
administrative specialist i	2.00	55,920	2.00	65,239	2.00	66,934	
childcare licensing specialist	1.00	596	.00	0	.00	0	
paralegal ii	2.00	58,365	2.00	84,288	2.00	85,848	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
personnel associate iii	2.00	85,328	2.00	88,652	2.00	90,302	
exec assoc iii	1.00	59,422	1.00	61,782	1.00	62,973	
exec assoc ii	3.00	156,811	3.00	168,100	3.00	171,323	
management assoc	3.00	133,200	3.00	136,152	3.00	138,705	
management associate	2.00	86,879	2.00	90,272	2.00	91,970	
admin aide	1.00	40,812	1.00	42,402	1.00	43,188	
office secy iii	1.00	48,245	1.50	53,099	1.50	54,328	
maint mechanic	.00	0	1.00	23,329	1.00	24,138	
-----							
TOTAL r00a0101*	89.00	5,677,942	92.30	6,203,397	91.10	6,239,295	
-----							
r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	110,534	1.00	112,198	1.00	112,198	
dir dept of education	1.00	98,996	1.00	105,920	1.00	107,965	
prgm mgr senior ii	1.00	72,718	1.00	67,345	.00	0	Abolish
capital projects asst dir	1.00	86,232	1.00	89,645	1.00	91,366	
fiscal services administrator v	1.00	68,384	1.00	87,130	1.00	88,801	
capital projects manager	1.00	71,484	1.00	74,312	1.00	75,726	
prgm mgr iii	2.00	157,870	2.00	164,108	2.00	167,244	
admin prog mgr ii	1.00	75,056	1.00	78,022	1.00	79,508	
fiscal services administrator i	1.00	44,068	1.00	58,113	1.00	60,347	
prgm mgr ii	1.00	71,943	1.00	73,732	1.00	75,134	
administrator iii	1.00	63,566	1.00	64,702	1.00	65,950	
accountant manager iii	1.00	37,076	1.00	80,139	1.00	81,668	
accountant manager ii	1.00	44,175	1.00	67,650	1.00	68,959	
capital projects asst mgr	2.00	125,706	2.00	124,257	2.00	127,631	
educational coordinator i	6.00	393,667	6.00	413,356	6.00	421,281	
staff specialist iv education	1.00	70,359	1.00	73,152	1.00	74,544	
accountant supervisor ii	1.00	60,473	1.00	62,871	1.00	64,084	
accountant supervisor ii	2.00	123,104	2.00	114,828	2.00	117,876	
staff specialist iii education	9.00	396,942	9.00	562,741	9.00	574,094	
accountant supervisor i	1.00	59,422	1.00	61,782	1.00	62,973	
accountant supervisor i	1.00	62,924	1.00	65,426	1.00	66,689	
accountant, advanced	3.00	95,094	3.00	159,288	3.00	163,219	
agency budget specialist lead	2.00	110,524	2.00	96,528	2.00	99,094	
fiscal services officer i	5.00	268,059	5.00	290,255	5.00	295,831	
staff specialist ii education	6.00	231,177	6.00	307,515	6.00	314,523	
accountant ii	2.00	26,111	1.00	47,519	1.00	48,425	
agency budget specialist ii	4.00	106,607	4.00	194,536	4.00	198,919	
agency procurement specialist i	1.00	24,858	.00	0	.00	0	
agency procurement specialist i	3.00	139,047	5.00	247,138	5.00	252,535	
education program specialist i	1.00	63,428	.00	0	.00	0	
accountant i	.00	0	1.00	35,568	1.00	36,865	BPW(1)
admin officer ii	1.00	49,379	1.00	51,329	1.00	52,312	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0102 Division of Business Services							
admin officer i	2.00	83,981	2.00	87,049	2.00	88,668	
agency procurement specialist i	1.00	19,179	.00	0	.00	0	
admin spec iii	.00	0	1.00	43,922	1.00	44,739	
admin spec iii	4.00	113,064	3.00	117,117	3.00	119,270	
admin spec ii	.00	0	1.00	41,631	1.00	42,402	
admin spec ii	1.00	40,074	1.00	41,631	1.00	42,402	
administrative specialist i	2.00	27,889	1.00	33,540	1.00	34,148	
agency buyer iii	1.00	0	.00	0	.00	0	
services supervisor iii	1.00	39,287	1.00	40,815	1.00	41,570	
fiscal accounts technician supv	3.00	131,097	3.00	136,226	3.00	138,788	
fiscal accounts technician ii	7.00	270,695	7.00	280,830	7.00	286,009	
obs-contract services asst ii	1.00	40,074	1.00	41,631	1.00	42,402	
exec assoc i	1.00	48,455	1.00	50,367	1.00	51,329	
fiscal accounts clerk manager	1.00	48,455	1.00	50,367	1.00	51,329	
fiscal accounts clerk, lead	1.00	36,311	1.00	37,716	1.00	38,408	
office secy iii	3.00	110,610	3.00	117,169	3.00	119,327	
fiscal accounts clerk ii	5.00	166,096	5.00	172,986	5.00	176,632	
services specialist	1.00	35,390	.00	0	.00	0	
office services clerk	2.00	29,105	1.00	30,221	1.00	30,762	
fiscal accounts clerk i	1.00	27,326	1.00	30,000	1.00	30,538	
office clerk ii	1.00	25,345	1.00	26,762	1.00	27,708	
fiscal accounts clerk trainee	1.00	20,560	1.00	26,097	1.00	26,557	
office clerk i	.00	0	1.00	26,097	1.00	26,557	
<b>TOTAL r00a0102*</b>	<b>105.00</b>	<b>4,721,976</b>	<b>102.00</b>	<b>5,463,279</b>	<b>101.00</b>	<b>5,505,306</b>	
r00a0103 Division for Leadership Development							
educ program manager ii	1.00	97,275	1.00	101,142	1.00	103,093	
educ program manager i	1.00	88,584	1.00	92,090	1.00	93,860	
educ program spec ii	2.00	174,614	2.00	158,897	1.00	72,117	Abolish
educ program spec i	2.00	116,331	2.00	166,731	2.00	169,066	
staff specialist iii education	1.00	62,139	1.00	65,320	1.00	66,580	
admin spec ii	1.00	40,814	1.00	42,402	1.00	43,188	
exec assoc i	1.00	47,811	1.00	49,896	1.00	50,848	
management associate	1.00	41,206	1.00	43,853	1.00	44,666	
admin aide	1.00	6,528	1.00	38,699	1.00	39,411	
<b>TOTAL r00a0103*</b>	<b>11.00</b>	<b>675,302</b>	<b>11.00</b>	<b>759,030</b>	<b>10.00</b>	<b>682,829</b>	
r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	105,275	1.00	106,929	1.00	106,929	
dir dept of education	1.00	91,727	1.00	95,360	1.00	97,195	
educ program manager i	2.00	187,807	2.00	196,063	2.00	197,886	
prgm mgr senior i	1.00	89,427	1.00	92,975	1.00	94,762	
prgm mgr iv	1.00	76,440	1.00	85,493	1.00	87,130	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0104 Division of Accountability and Assessment							
prgm mgr i	1.00	56,493	1.00	59,283	1.00	60,424	
educ program spec i	14.00	588,694	14.00	959,345	14.00	984,888	
data base spec supervisor	1.00	58,894	1.00	62,775	1.00	63,985	
dp staff spec supervisor	1.00	67,069	1.00	69,734	1.00	71,083	
data base spec ii	1.00	63,840	1.00	66,580	1.00	67,866	
dp programmer analyst lead/adva	2.00	129,963	2.00	135,128	2.00	137,738	
dp quality assurance spec	1.00	55,464	1.00	57,155	1.00	58,255	
staff specialist iii education	1.00	51,430	1.00	61,101	1.00	62,277	
agency procurement specialist s	.00	0	1.00	56,705	1.00	57,793	
dp programmer analyst ii	1.00	42,536	1.00	42,867	1.00	44,457	
dp functional analyst ii	2.00	70,460	2.00	89,991	2.00	92,912	
agency procurement specialist i	1.00	47,922	.00	0	.00	0	
admin aide	1.00	40,074	1.00	41,631	1.00	42,402	
<b>TOTAL r00a0104*</b>	<b>33.00</b>	<b>1,823,515</b>	<b>33.00</b>	<b>2,279,115</b>	<b>33.00</b>	<b>2,327,982</b>	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	98,052	1.00	101,949	1.00	103,915	
dp asst director ii	1.00	39,882	1.00	55,388	1.00	57,513	
educ program spec ii	1.00	86,232	1.00	89,645	1.00	91,366	
computer network spec mgr	.00	0	1.00	51,911	1.00	53,899	BPW(1)
computer network spec supr	1.00	68,366	1.00	71,083	1.00	72,460	
dp programmer analyst superviso	1.00	21,560	1.00	66,479	1.00	67,763	
it systems technical spec	1.00	69,689	1.00	48,664	1.00	50,521	
hum ser admin ii	1.00	64,652	1.00	67,223	1.00	68,522	
computer network spec ii	1.00	54,034	1.00	56,171	1.00	57,249	
computer network spec ii	3.00	139,855	3.00	168,920	3.00	172,164	
dp programmer analyst ii	2.00	64,209	2.00	101,216	2.00	103,928	
dp staff spec	1.00	28,956	1.00	46,980	1.00	48,762	
dp staff spec	1.00	54,028	1.00	56,171	1.00	57,249	
computer network spec i	.00	0	1.00	40,268	1.00	41,754	BPW(1)
dp programmer analyst i	.00	0	1.00	40,268	1.00	41,754	BPW(1)
computer info services spec ii	2.00	92,846	2.00	96,494	2.00	98,320	
computer info services spec ii	1.00	39,118	1.00	45,360	1.00	46,204	
computer user support spec ii	2.00	16,077	2.00	81,630	2.00	83,140	
<b>TOTAL r00a0105*</b>	<b>20.00</b>	<b>937,556</b>	<b>23.00</b>	<b>1,285,820</b>	<b>23.00</b>	<b>1,316,483</b>	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	96,940	1.00	101,437	1.00	101,437	
prgm mgr senior ii	1.00	80,727	1.00	87,680	1.00	89,360	
prgm mgr iv	1.00	85,414	1.00	88,801	1.00	90,506	
prgm mgr iii	1.00	79,309	1.00	82,440	1.00	84,016	
prgm mgr ii	3.00	224,013	3.00	205,067	3.00	209,971	
nursing program conslt/admin i	1.00	67,069	1.00	69,734	1.00	71,083	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0110 Division of Early Childhood Development							
educ program supv	1.00	33,069	1.00	82,314	1.00	83,889	
educ program spec i	2.00	161,709	2.00	168,108	2.00	171,321	
hum ser admin iv	1.00	68,161	1.00	67,010	1.00	68,305	
hum ser admin iii	1.00	60,956	1.00	63,374	1.00	64,595	
hum ser admin ii	8.00	510,484	8.00	531,789	8.00	541,347	
hum ser admin ii	1.00	47,401	1.00	55,025	1.00	56,081	
hum ser admin i	1.00	1,381	1.00	54,590	1.00	55,637	
hum ser admin i child dev	8.00	475,812	8.00	494,691	8.00	504,225	
hum ser admin i pgm plan eval	1.00	58,798	1.00	57,793	1.00	58,904	
administrator i	1.00	64,775	1.00	40,268	1.00	41,754	
administrator i	1.00	44,068	1.00	47,463	1.00	48,808	
dp functional analyst ii	1.00	53,430	1.00	55,731	1.00	56,800	
dp functional analyst ii	2.00	20,075	1.00	43,301	1.00	44,907	
hum ser spec v child dev	2.00	107,655	2.00	112,093	2.00	114,246	
admin officer iii	1.00	51,521	1.00	53,734	1.00	54,763	
agency procurement spec ii	1.00	37,030	.00	0	.00	0	
child care licensing spec supv	14.00	725,902	14.00	754,622	14.00	769,077	
child care licensing spec supv	3.00	145,821	3.00	158,253	3.00	161,282	
hum ser spec iv child devlpmnt	1.00	48,376	1.00	50,290	1.00	51,250	
child care licensing specialist	89.50	4,188,879	91.50	4,347,836	90.50	4,400,527	Abolish
child care licensing specialist	18.50	559,153	19.00	796,183	19.00	816,834	
hum ser spec iii child dev	3.00	147,671	3.00	137,745	3.00	140,998	
exec assoc i	.00	43,332	1.00	45,013	1.00	45,851	
admin aide	2.00	79,377	2.00	83,262	2.00	84,804	
office secy iii	8.00	279,180	8.00	290,996	8.00	297,314	
office secy ii	12.00	407,486	12.00	423,918	12.00	431,643	
office services clerk	1.00	30,426	1.00	31,594	1.00	32,163	
office processing clerk ii	1.00	29,672	1.00	30,809	1.00	31,361	
<b>TOTAL r00a0110*</b>	<b>194.00</b>	<b>9,115,072</b>	<b>195.50</b>	<b>9,712,964</b>	<b>194.50</b>	<b>9,875,059</b>	
r00a0111 Division of Instruction							
educ program manager ii	2.00	192,747	3.00	296,818	3.00	302,536	
educ program spec ii	2.00	168,420	2.00	175,087	2.00	178,446	
educ program supv	4.00	334,528	4.00	347,761	4.00	354,427	
educ program spec i	9.00	557,554	10.00	790,162	10.00	805,272	
staff specialist iii education	1.00	35,833	1.00	47,361	1.00	49,167	
admin spec iii	.00	1,789	.00	0	.00	0	
exec assoc i	1.00	50,312	1.00	52,312	1.00	53,313	
management associate	4.00	101,150	4.00	165,231	4.00	169,617	
admin aide	1.00	39,709	1.00	41,254	1.00	42,017	
office secy iii	3.00	64,778	3.00	100,973	3.00	103,320	
office secy ii	3.00	94,001	3.00	98,774	3.00	100,560	
<b>TOTAL r00a0111*</b>	<b>30.00</b>	<b>1,640,821</b>	<b>32.00</b>	<b>2,115,733</b>	<b>32.00</b>	<b>2,158,675</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	114,324	1.00	112,745	1.00	112,745	
dir dept of education	1.00	101,869	1.00	105,920	1.00	107,965	
educ program manager ii	2.00	147,346	2.00	193,838	2.00	197,569	
educ program manager i	1.00	67,997	2.00	126,174	2.00	131,042	
educ program spec ii	12.50	1,091,175	13.00	1,078,206	13.00	1,101,166	
educ program spec i	10.50	649,603	14.50	1,011,877	14.50	1,037,887	
staff specialist iii education	1.00	50,803	1.00	54,011	1.00	55,553	
administrative specialist ii	1.00	69,056	.00	0	.00	0	
admin spec iii	2.00	76,092	2.00	87,844	2.00	89,478	
exec assoc i	1.00	49,380	1.00	51,329	1.00	52,312	
management associate	4.00	135,362	4.00	173,098	4.00	177,039	
admin aide	1.00	38,915	1.00	38,002	1.00	38,699	
office secy iii	4.00	126,063	4.00	136,599	4.00	139,578	
office secy ii	2.00	47,355	3.00	87,650	3.00	90,139	
steam fitter	.00	0	1.00	26,257	1.00	27,182	
<b>TOTAL r00a0112*</b>	<b>44.00</b>	<b>2,765,340</b>	<b>50.50</b>	<b>3,283,550</b>	<b>50.50</b>	<b>3,358,354</b>	
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	110,534	1.00	112,745	1.00	112,745	
educ program manager ii	3.00	291,266	3.00	302,574	3.00	308,409	
educ program manager i	1.00	91,143	1.00	94,762	1.00	96,585	
prgm mgr iv	1.00	70,697	1.00	73,501	1.00	74,898	
prgm mgr iii	1.00	80,823	1.00	84,016	1.00	85,621	
educ program spec ii	4.00	347,488	5.00	420,369	5.00	428,668	
educ program supv	4.00	297,226	4.00	311,730	4.00	320,342	
fiscal accounts tech ii	1.00	47,796	.00	0	.00	0	
educ program spec i	20.00	938,703	19.50	1,411,881	19.50	1,444,457	
staff specialist iv education	2.00	132,957	2.00	138,251	2.00	140,915	
staff specialist iii education	2.00	81,299	2.00	126,598	2.00	129,040	
administrator ii	1.00	40,194	1.00	42,867	1.00	44,457	
dp staff spec	1.00	51,527	1.00	53,563	1.00	54,590	
staff specialist ii education	3.00	143,418	3.00	150,962	3.00	154,648	
agency grants specialist ii	1.00	45,651	1.00	47,070	1.00	47,968	
agency grants specialist ii	1.00	52,182	1.00	54,249	1.00	55,288	
exec assoc i	1.00	47,997	1.00	49,896	1.00	50,848	
management assoc	1.00	50,599	1.00	52,886	1.00	52,886	
management associate	1.00	39,197	1.00	40,751	1.00	41,502	
admin aide	4.00	146,782	4.00	152,602	4.00	156,026	
office secy iii	3.00	87,087	3.00	106,536	3.00	109,056	
office secy ii	1.00	31,206	1.00	32,405	1.00	32,990	
<b>TOTAL r00a0113*</b>	<b>58.00</b>	<b>3,225,772</b>	<b>57.50</b>	<b>3,860,214</b>	<b>57.50</b>	<b>3,941,939</b>	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	110,534	1.00	112,745	1.00	112,745	
prgm mgr senior iii	1.00	49,240	1.00	113,252	1.00	115,442	
educ program manager ii	4.00	384,558	4.00	399,816	4.00	407,522	
educ program supv	4.00	294,271	4.00	307,241	4.00	313,121	
educ program spec i	18.00	1,212,077	19.00	1,448,832	19.00	1,479,053	
staff specialist iv education	1.00	69,689	1.00	72,460	1.00	73,843	
staff specialist iii education	3.00	170,338	3.00	177,094	3.00	180,500	
admin spec iii	1.00	42,273	1.00	43,922	1.00	44,739	
admin spec iii	1.00	53,760	1.00	44,326	1.00	45,151	
exec assoc i	1.00	47,997	1.00	49,896	1.00	50,848	
management associate	4.00	177,714	4.00	182,894	4.00	186,330	
admin aide	2.00	62,141	2.00	77,950	2.00	79,385	
office secy iii	1.00	32,586	1.00	33,841	1.00	34,454	
office secy ii	1.00	36,038	2.00	72,250	2.00	73,568	
TOTAL r00a0114*	43.00	2,743,216	45.00	3,136,519	45.00	3,196,701	
r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	99,836	1.00	104,142	1.00	104,142	
field coord corr ed msde	2.00	152,255	2.00	200,940	2.00	200,940	
coord corr educ msde	10.00	866,924	10.00	944,761	10.00	956,213	
principal	16.00	1,331,428	17.00	1,611,813	17.00	1,628,828	
librarian apc plus 60 msde	1.00	78,092	1.00	79,654	1.00	81,713	
teacher apc plus 60 msde	6.00	408,389	5.00	418,882	5.00	421,973	
librarian apc plus 30 msde	2.00	146,717	2.00	151,625	2.00	153,597	
teacher apc plus 30 msde	30.00	2,265,447	34.00	2,717,835	34.00	2,728,313	BPW(2)
librarian apc msde	11.00	681,508	11.00	799,001	11.00	805,072	
teacher apc msde	65.00	3,703,660	71.00	4,871,008	70.00	4,870,045	BPW(7);Abolish
librarian spc msde	1.00	58,357	1.00	59,525	1.00	59,525	
teacher spc msde	20.00	991,320	21.00	1,213,443	21.00	1,229,845	
teacher supervisor msde	13.50	956,356	13.50	1,055,754	13.00	1,014,028	Abolish
computer network spec ii	1.00	0	.00	0	.00	0	
teacher lead msde	11.00	830,578	11.00	856,325	10.00	770,870	Abolish
teacher conditional	19.00	635,471	19.00	843,443	19.00	847,344	
admin spec iii	2.00	81,244	2.00	77,452	2.00	79,443	
instructional assistant ii	8.00	199,604	16.00	459,741	15.00	444,888	BPW(7);Abolish
instructional assistant i	1.00	26,647	1.00	28,240	1.00	28,743	
obs-teacher aide i	.00	0	2.00	41,544	2.00	42,956	
obs-teacher aide ii	5.00	97,164	4.00	104,288	4.00	106,535	
obs-teacher assistant	1.50	40,202	1.50	42,083	1.50	42,830	
management associate	1.00	42,993	1.00	44,666	1.00	45,498	
office secy iii	13.00	298,637	16.00	567,979	16.00	580,162	BPW(1)
office secy ii	1.00	35,711	1.00	37,095	1.00	37,774	
office services clerk	1.00	32,102	1.00	33,337	1.00	33,940	
office clerk ii	2.00	54,858	2.00	61,618	2.00	62,722	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r00a0115 Division of Correctional Education							
office processing clerk ii	1.00	28,137	1.00	29,211	1.00	29,733	
TOTAL r00a0115*	246.00	14,143,637	268.00	17,455,405	264.50	17,407,672	
-----							
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	109,103	1.00	112,745	1.00	112,745	
educ program manager i	2.00	156,717	2.00	164,313	2.00	168,149	
educ program spec i	1.00	68,149	1.00	70,858	1.00	72,229	
staff specialist iii education	6.00	347,207	5.00	309,787	5.00	315,754	
staff specialist ii education	1.00	52,101	1.00	54,161	1.00	55,201	
computer info services spec ii	1.00	33,843	1.00	39,228	1.00	40,671	
mgmt assoc	1.00	9,411	.00	0	.00	0	
admin spec iii	1.00	34,933	1.00	36,939	1.00	37,946	
admin spec ii	1.00	33,436	1.00	35,345	1.00	35,990	
rehab center residential adviso	.00	0	1.00	26,257	1.00	27,182	
exec assoc ii	1.00	39,646	1.00	53,230	1.00	54,249	
office secy iii	1.00	28,300	1.00	29,896	1.00	30,967	
office services clerk	2.00	55,254	2.00	58,105	2.00	59,648	
TOTAL r00a0117*	19.00	968,100	18.00	990,864	18.00	1,010,731	
-----							
r00a0118 Division of Certification and Accreditation							
dir dept of education	1.00	104,835	1.00	108,998	1.00	111,104	
educ program manager i	3.00	154,100	2.00	184,180	2.00	187,720	
educ program spec ii	8.00	676,098	8.00	676,579	8.00	690,700	
educ program spec i	6.00	345,643	7.00	515,571	7.00	527,613	
admin spec iii	4.00	153,832	3.00	132,978	3.00	135,453	
admin spec ii	1.00	38,993	1.00	40,506	1.00	41,254	
exec assoc i	1.00	48,455	1.00	50,367	1.00	51,329	
management associate	1.00	45,436	1.00	47,217	1.00	48,117	
admin aide	4.00	132,137	4.00	149,762	4.00	153,091	
office secy iii	2.00	48,582	2.00	62,957	2.00	64,587	
office services clerk lead	1.00	36,038	1.00	37,431	1.00	38,116	
office services clerk	1.00	25,987	1.00	27,443	1.00	28,415	
TOTAL r00a0118*	33.00	1,810,136	32.00	2,033,989	32.00	2,077,499	
-----							
r00a0120 Div of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	110,534	1.00	112,745	1.00	112,745	
educ prg spec iii	1.00	30,473	.00	0	.00	0	
admin prog mgr iv	1.00	80,823	1.00	89,645	1.00	91,366	
prgm mgr iv	1.00	81,095	1.00	87,957	1.00	89,645	
dp asst director i	1.00	70,921	1.00	73,732	1.00	75,134	
prgm mgr ii	2.00	142,729	2.00	148,383	2.00	151,231	
admin prog mgr i	1.00	60,375	1.00	62,775	1.00	63,985	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0120 Div of Rehabilitation Services-Headquarters							
computer network spec supr	1.00	58,116	1.00	60,424	1.00	61,588	
dp programmer analyst superviso	1.00	36,669	1.00	59,847	1.00	61,000	
dp technical support spec ii	1.00	60,656	1.00	73,259	1.00	73,259	
staff specialist iii education	5.00	287,917	5.00	293,932	4.00	253,066	Abolish
administrator ii	1.00	58,525	1.00	61,782	1.00	62,973	
agency procurement specialist s	1.00	54,028	1.00	56,171	1.00	57,249	
computer network spec ii	2.00	92,105	2.00	97,524	2.00	101,248	
dp programmer analyst ii	1.00	43,311	1.00	46,980	1.00	48,762	
personnel administrator i	1.00	48,730	.00	0	.00	0	
police chief i	1.00	38,671	1.00	50,415	1.00	51,374	
computer network spec i	1.00	14,155	1.00	41,011	1.00	42,528	
staff specialist ii education	3.00	153,650	3.00	159,338	3.00	162,390	
accountant ii	1.00	27,703	1.00	48,425	1.00	49,348	
agency procurement specialist i	1.00	47,471	1.00	49,348	1.00	50,290	
maint supv ii non lic	1.00	36,159	1.00	41,422	1.00	42,954	
personnel officer ii	1.00	48,455	1.00	53,734	1.00	54,763	
staff specialist i education	1.00	33,810	1.00	39,228	1.00	40,671	
voc rehab spec ii	1.00	16,006	1.00	40,013	1.00	40,751	
admin spec iii	1.00	41,958	1.00	43,922	1.00	44,739	
maintenance mechanic	1.00	31,376	.00	0	.00	0	
computer user support spec ii	1.00	42,273	1.00	43,922	1.00	44,739	
services supervisor iii	2.00	89,063	1.00	44,739	1.00	45,571	
services supervisor i	1.00	37,312	1.00	38,760	1.00	39,473	
police officer iii	1.00	50,523	1.00	52,516	1.00	53,516	
police officer ii	1.00	40,151	1.00	41,706	1.00	42,473	
building security officer ii	3.00	102,432	3.00	95,067	3.00	96,780	
personnel associate iii	2.00	81,938	2.00	87,052	2.00	88,669	
fiscal accounts technician ii	3.00	120,597	3.00	125,287	3.00	127,607	
obs-contract services asst ii	1.00	39,709	1.00	41,254	1.00	42,017	
exec assoc i	1.00	48,455	1.00	50,367	1.00	51,329	
management associate	1.00	45,017	1.00	46,781	1.00	47,667	
office secy iii	3.00	107,601	2.00	76,150	2.00	77,549	
fiscal accounts clerk ii	5.00	140,788	7.00	216,917	7.00	223,192	
office services clerk lead	1.00	36,038	1.00	37,431	1.00	38,116	
services specialist	1.00	35,390	1.00	36,759	1.00	37,431	
office services clerk	1.00	33,574	1.00	34,872	1.00	35,507	
fiscal accounts clerk i	1.00	27,771	1.00	24,138	1.00	24,978	
office clerk ii	1.00	30,204	1.00	31,361	1.00	31,925	
electrician high voltage	1.00	40,074	1.00	29,607	1.00	30,668	
carpenter trim	1.00	35,390	1.00	36,759	1.00	37,431	
electrician	1.00	35,070	1.00	36,429	.00	0	Abolish
painter	.00	0	1.00	34,197	1.00	34,819	
plumber	1.00	28,080	1.00	29,666	1.00	30,728	
office secretary ii	1.00	35,070	.00	0	.00	0	
housekeeping supv ii	1.00	31,865	1.00	33,090	1.00	33,689	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0120 Div of Rehabilitation Services-Headquarters							
building services worker ii	5.00	140,119	8.00	223,439	8.00	227,402	
service work chief	1.00	28,722	1.00	29,819	1.00	30,353	
<b>TOTAL r00a0120*</b>	<b>77.00</b>	<b>3,289,647</b>	<b>77.00</b>	<b>3,470,097</b>	<b>75.00</b>	<b>3,456,688</b>	
r00a0121 Div of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	83,547	1.00	86,856	1.00	88,520	
prgm mgr ii	7.00	506,242	7.00	526,252	7.00	536,313	
staff specialist iii education	5.00	259,221	4.00	268,983	3.00	202,981	Abolish
voc rehab spec supv	22.00	1,279,423	22.00	1,333,799	22.00	1,359,500	
voc rehab technical spec	78.00	3,852,254	78.50	4,015,277	76.50	3,982,886	Abolish
obs-voc rehab spec iii	4.00	175,050	4.00	181,909	4.00	185,331	
voc rehab spec ii	39.00	1,403,827	39.00	1,534,025	39.00	1,573,587	
admin spec iii	6.00	254,449	6.00	264,365	6.00	269,281	
voc rehab spec i	2.00	44,319	2.00	71,276	2.00	73,878	
admin spec ii	2.00	81,055	2.00	84,419	2.00	85,983	
administrative specialist i	1.00	37,628	1.00	39,473	1.00	40,200	
fiscal accounts technician ii	3.00	117,194	3.00	124,147	3.00	126,443	
management associate	1.00	45,436	1.00	47,217	1.00	48,117	
admin aide	2.00	80,888	2.00	84,033	2.00	85,590	
office secy iii	51.00	1,761,567	51.50	1,925,311	50.50	1,936,178	Abolish
office secy ii	2.00	43,269	.00	0	.00	0	
education prog mgr ii	1.00	37,018	.00	0	.00	0	
education prog spec i	1.00	45,719	.00	0	.00	0	
office processing clerk ii	1.00	28,892	1.00	30,000	1.00	30,538	
<b>TOTAL r00a0121*</b>	<b>229.00</b>	<b>10,136,998</b>	<b>225.00</b>	<b>10,617,342</b>	<b>221.00</b>	<b>10,625,326</b>	
r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	155,477	1.00	164,709	1.00	171,331	
voc rehab dir iii	1.00	82,555	1.00	86,032	1.00	87,680	
dir nursing	1.00	77,699	1.00	80,771	1.00	82,314	
prgm mgr ii	4.00	283,821	4.00	294,550	4.00	300,177	
data communications tech ii	1.00	44,192	.00	0	.00	0	
therapy services mgr i	1.00	56,044	1.00	69,734	1.00	71,083	
physician clinical specialist	2.50	301,253	2.00	283,055	.50	73,603	Abolish
teacher apc plus 30 msde	1.00	98,645	1.30	100,617	1.30	100,617	
teacher apc msde	5.00	369,645	5.00	378,779	5.00	379,371	
clinical nurse specialist	1.00	65,048	1.00	69,734	1.00	71,083	
teacher spc msde	3.00	165,988	3.00	172,478	3.00	172,478	
registered nurse supv	2.00	127,467	2.00	132,530	2.00	135,089	
speech patholgst audiolgst iv	1.00	64,651	1.00	67,223	1.00	68,522	
staff specialist iii education	7.00	402,330	5.00	330,768	5.00	337,157	
teacher supervisor msde	1.00	73,205	1.00	75,430	1.00	76,072	
occupational therapist iii	3.00	102,870	2.50	157,433	2.50	160,470	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
physical therapist iii	1.00	61,147	1.00	63,575	1.00	64,800	
registered nurse charge	1.00	52,512	2.00	97,457	.00	0	Abolish
voc rehab spec supv	6.00	404,626	6.00	371,868	6.00	379,042	
dp functional analyst ii	2.00	52,406	1.00	55,731	1.00	56,800	
registered nurse	1.00	50,164	1.00	52,146	1.00	53,144	
staff specialist ii education	4.50	279,363	5.50	300,468	4.50	251,029	Abolish
admin officer iii	1.00	54,449	1.00	54,763	1.00	55,813	
education program spec i	4.00	168,923	.00	0	.00	0	
staff specialist i education	2.00	95,244	2.20	100,828	2.20	103,494	
voc rehab technical spec	29.00	1,374,152	29.00	1,491,810	29.00	1,520,281	
admin officer i	1.00	45,436	1.00	47,217	.00	0	Abolish
obs-voc rehab spec iii	1.00	46,291	1.00	48,117	1.00	49,034	
therapeutic recreator ii	2.00	90,877	2.00	94,448	2.00	96,243	
voc rehab spec ii	2.00	81,330	1.00	37,232	1.00	38,593	
therapeutic recreator i	1.00	34,527	1.00	36,939	1.00	37,946	
voc rehab spec i	1.00	24,307	1.00	43,922	1.00	44,739	
administrative specialist i	1.00	34,198	1.00	35,401	1.00	36,047	
licensed practical nurse iii ad	3.00	104,326	3.00	140,459	.00	0	Abolish
occupational therapy asst ii	2.00	74,967	2.00	77,872	2.00	79,306	
activity therapy associate iii	1.00	35,390	1.00	36,759	1.00	37,431	
rehab center houseparent iii	1.00	35,032	1.00	37,431	1.00	38,116	
rehab center residential adviso	8.00	257,701	8.00	270,091	8.00	275,491	
rehab center residential adviso	1.00	13,757	1.00	25,609	1.00	26,507	
direct care asst ii	2.00	53,043	2.00	57,355	2.00	58,805	
rehab center houseparent ii	1.00	31,865	1.00	33,090	1.00	33,689	
management associate	1.00	45,436	1.00	47,217	1.00	48,117	
admin aide	8.00	314,809	8.00	328,707	8.00	334,784	
obs-hlth records manager ii	1.00	39,709	1.00	41,254	1.00	42,017	
office secy iii	1.00	31,451	1.00	33,238	1.00	33,841	
office secy ii	3.00	109,487	3.00	107,442	3.00	109,402	
data processing programmer i	1.00	74,530	.00	0	.00	0	
TOTAL r00a0122*	130.00	6,642,345	121.50	6,632,289	113.00	6,191,558	
r00a0123 Div of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	267,210	2.00	283,054	2.00	294,410	
voc rehab dir iii	1.00	77,521	1.00	88,520	1.00	90,217	
dp asst director i	1.00	73,654	1.00	76,564	1.00	78,022	
prgm mgr ii	2.00	123,041	2.00	153,850	2.00	156,779	
psychology services chief	1.00	75,770	1.00	78,757	1.00	80,258	
prgm mgr i	4.00	255,649	4.00	275,720	4.00	281,052	
physician clinical specialist	.50	32,761	.50	70,764	.50	73,603	
physician program specialist	11.00	1,349,961	11.50	1,461,405	11.50	1,519,317	
computer network spec supv	1.00	66,046	1.00	69,734	1.00	71,083	
psychologist ii	6.00	383,716	7.00	489,945	7.00	498,652	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0123 Div of Rehabilitation Services-Disability Determination Services							
computer network spec lead	1.00	55,695	1.00	59,375	1.00	60,518	
dp technical support spec ii	1.00	51,834	1.00	59,947	1.00	61,101	
staff specialist iii education	3.00	193,354	3.00	180,739	3.00	185,061	
computer network spec ii	2.00	77,672	2.00	110,761	2.00	112,886	
dp programmer analyst ii	2.00	111,033	2.00	115,431	2.00	117,652	
voc rehab spec supv	13.00	752,068	13.00	770,994	13.00	785,946	
accountant, advanced	1.00	47,846	1.00	49,739	1.00	50,689	
staff specialist ii education	16.00	865,662	17.00	963,534	17.00	981,422	
voc rehab technical spec	56.50	2,748,278	60.00	2,985,735	57.00	2,905,951	Abolish
voc rehab spec ii	36.50	1,258,780	32.50	1,290,823	32.50	1,320,800	
admin spec iii	1.00	42,664	1.00	44,326	1.00	45,151	
admin spec iii	3.00	127,603	3.00	132,583	3.00	135,049	
voc rehab spec i	11.00	317,440	13.00	460,393	13.00	477,182	
admin spec ii	1.00	39,505	1.00	41,254	1.00	42,017	
computer operator lead	1.00	45,436	1.00	47,217	1.00	48,117	
computer operator ii	1.00	42,664	1.00	44,326	1.00	45,151	
fiscal accounts technician supv	1.00	43,118	1.00	44,666	1.00	45,498	
fiscal accounts technician ii	1.00	37,372	1.00	38,699	1.00	39,411	
management associate	1.00	45,436	1.00	47,217	1.00	48,117	
admin aide	5.50	241,566	6.00	250,390	6.00	255,025	
office supervisor	1.00	40,074	1.00	41,631	1.00	42,402	
office secy iii	23.00	664,506	22.50	790,942	22.50	809,235	
fiscal accounts clerk ii	6.00	177,210	6.00	204,487	6.00	209,203	
office services clerk lead	1.00	36,038	1.00	37,431	1.00	38,116	
office services clerk	5.00	121,749	5.00	154,170	5.00	157,375	
office clerk ii	4.00	106,936	4.50	119,974	4.50	124,213	
fiscal accounts clerk trainee	1.00	16,373	1.00	22,763	1.00	23,547	
stock clerk ii	1.00	18,568	1.00	23,373	1.00	24,183	
<b>TOTAL r00a0123*</b>	<b>230.00</b>	<b>11,031,809</b>	<b>234.50</b>	<b>12,181,233</b>	<b>231.50</b>	<b>12,334,411</b>	
r00a0124 Div of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	90,139	1.00	93,716	1.00	95,518	
prgm mgr ii	2.00	133,565	2.00	137,276	2.00	139,932	
voc rehab spec supv	3.00	179,408	3.00	186,522	3.00	190,123	
staff specialist ii education	7.00	345,487	7.00	361,528	6.00	318,802	Abolish
staff specialist i education	1.00	52,680	1.00	54,763	1.00	55,813	
voc rehab technical spec	15.00	726,427	14.50	749,693	14.50	764,709	
voc rehab spec ii	8.00	273,114	7.00	288,206	7.00	294,081	
admin spec iii	1.00	41,888	1.00	43,518	1.00	44,326	
voc rehab spec i	.00	31,527	.00	0	.00	0	
management associate	1.00	45,436	1.00	47,217	1.00	48,117	
admin aide	1.00	36,586	1.00	38,002	1.00	38,699	
office secy iii	3.00	110,289	3.00	116,704	3.00	118,848	
fiscal accounts clerk ii	1.00	34,384	1.00	37,095	1.00	37,774	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r00a0124 Div of Rehabilitation Services-Blindness and Vision Services office secy ii	1.00	34,444	1.00	35,775	1.00	36,429	
TOTAL r00a0124*	45.00	2,135,374	43.50	2,190,015	42.50	2,183,171	
r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters admin spec iii	1.00	40,608	1.00	43,922	1.00	44,739	
TOTAL r00a0125*	1.00	40,608	1.00	43,922	1.00	44,739	
TOTAL r00a01 **	1,637.00	83,525,166	1,662.30	93,714,777	1,636.10	93,934,418	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
administrative assistant i	27.00	819,799	27.00	966,863	27.00	966,863	
administrative assistant ii	1.00	32,910	1.00	34,412	1.00	34,412	
administrative coord., english	1.00	53,546	1.00	55,703	1.00	55,703	
administrative staff	.00	0	.00	0	10.00	500,000	New
assistant professor	119.00	6,353,558	123.00	8,174,967	123.00	8,174,967	
associate professor	100.00	6,917,703	105.00	8,410,913	105.00	8,410,913	
asst to the dir. cont. studies	1.00	53,628	1.00	55,407	1.00	55,407	
chairperson, philosophy	1.00	79,553	1.00	94,736	1.00	94,736	
coord. intramurals/recreation	1.00	47,924	1.00	48,880	1.00	48,880	
counselor academic	1.00	42,028	1.00	43,552	1.00	43,552	
ctr for excell director	1.00	81,429	1.00	84,708	1.00	84,708	
dir prof dev centers	1.00	70,011	1.00	71,416	1.00	71,416	
dir semma	1.00	110,699	1.00	112,909	1.00	112,909	
director of public health	1.00	146,319	1.00	149,273	1.00	149,273	
director summer school	1.00	64,786	1.00	66,937	1.00	66,937	
director, med. tech.	1.00	85,558	1.00	92,967	1.00	92,967	
dir. eng serv. contracts	1.00	56,740	1.00	59,169	1.00	59,169	
dir. of the gerontology	1.00	22,945	1.00	61,000	1.00	61,000	
instruction developer	1.00	59,464	1.00	61,856	1.00	61,856	
instructor	14.00	623,261	14.00	725,981	14.00	725,981	
lab manager	1.00	46,976	1.00	48,912	1.00	48,912	
laboratory assistant	6.00	242,805	6.00	250,212	6.00	250,212	
lecturer	49.00	2,142,610	49.00	2,735,606	49.00	2,735,606	
merit / increment	.00	0	.00	0	.00	708,311	
office secretary	2.00	58,789	2.00	71,194	2.00	71,194	
production manager	1.00	0	1.00	55,752	1.00	55,752	
professor	41.00	3,392,440	51.00	4,635,498	51.00	4,635,498	
program administrative special	1.00	10,463	1.00	45,857	1.00	45,857	
program coord arch planning	1.00	48,654	1.00	55,000	1.00	55,000	
program coord public health	1.00	78,020	1.00	114,195	1.00	114,195	
recruitment/ retention coordinat	1.00	23,520	1.00	54,101	1.00	54,101	
research assistant	1.00	27,046	1.00	28,080	1.00	28,080	
research coord, public health	1.00	102,740	1.00	119,646	1.00	119,646	
research technician	1.00	2,473	1.00	80,000	1.00	80,000	
retention coordinator	1.00	24,246	1.00	55,265	1.00	55,265	
storekeeper ii	1.00	32,458	1.00	33,939	1.00	33,939	
storekeeper iii	1.00	31,087	1.00	32,506	1.00	32,506	
technician, theatre arts	1.00	44,162	1.00	45,046	1.00	45,046	
<b>TOTAL r13m0001*</b>	<b>386.00</b>	<b>22,030,350</b>	<b>405.00</b>	<b>27,832,458</b>	<b>415.00</b>	<b>29,040,769</b>	
r13m0002 Research							
academic advisor	2.00	0	2.00	95,000	2.00	95,000	
academic coordinator	1.00	6,663	1.00	30,608	1.00	30,608	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r13m0002 Research							
accountant research	1.00	17,932	1.00	66,300	1.00	66,300	
administrative assistant i	8.00	276,034	8.00	348,553	8.00	348,553	
administrative staff	2.00	103,722	2.00	101,225	2.00	101,225	
assistant to the coordinator	1.00	40,813	1.00	43,500	1.00	43,500	
associate professor	1.00	71,982	1.00	85,515	1.00	85,515	
asst dir transfer center	1.00	44,697	1.00	65,795	1.00	65,795	
asst. dir., honors program	1.00	53,907	1.00	46,971	1.00	46,971	
coord. distance learning	1.00	14,461	1.00	63,240	1.00	63,240	
cult. ench. coord., fine arts	1.00	54,747	1.00	56,448	1.00	56,448	
dir national trans center	1.00	108,363	1.00	112,946	1.00	112,946	
dir prof dev ctr	1.00	56,705	1.00	58,991	1.00	58,991	
director of student services	1.00	0	1.00	60,000	1.00	60,000	
director, drug abuse program	1.00	139,796	1.00	146,443	1.00	146,443	
dir. academic dev. ctr	1.00	89,165	1.00	93,659	1.00	93,659	
dir. transfer ctr	1.00	66,316	1.00	69,655	1.00	69,655	
fiscal manager, public health	1.00	64,671	1.00	67,172	1.00	67,172	
grants adm	1.00	59,789	1.00	62,177	1.00	62,177	
grant's specialist	1.00	50,015	1.00	52,530	1.00	52,530	
inforamtion processing assoc.	1.00	32,096	1.00	34,163	1.00	34,163	
lecturer	5.00	168,678	5.00	242,395	5.00	242,395	
merit / increment	.00	0	.00	0	.00	110,614	
network operations ctr. admin.	1.00	61,211	1.00	63,923	1.00	63,923	
office assistant	1.00	25,887	1.00	27,070	1.00	27,070	
office clerk ii	2.00	35,848	2.00	54,451	2.00	54,451	
office secretary	1.00	50,477	1.00	61,380	1.00	61,380	
professor	2.00	254,444	2.00	265,305	2.00	265,305	
progect manager	1.00	27,904	1.00	28,642	1.00	28,642	
program coordinator	2.00	85,565	2.00	88,952	2.00	88,952	
program director	1.00	58,509	1.00	60,577	1.00	60,577	
program manager	1.00	34,644	1.00	49,459	1.00	49,459	
proj coord/proj prime	1.00	45,392	1.00	46,758	1.00	46,758	
project engineer	1.00	51,822	1.00	53,647	1.00	53,647	
project manager of the institut	1.00	0	1.00	85,000	1.00	85,000	
project manager, nat. transp.	1.00	72,315	1.00	74,856	1.00	74,856	
research assistant / technician	14.00	514,737	14.00	735,281	14.00	735,281	
research associate	4.00	192,296	4.00	274,564	4.00	274,564	
special projects coordinator	1.00	45,066	1.00	53,835	1.00	53,835	
technical coordinator/engineer	1.00	0	1.00	38,700	1.00	38,700	
technology mngmnt specialist	1.00	60,018	1.00	63,036	1.00	63,036	
title iii officer	1.00	88,354	1.00	92,811	1.00	92,811	
upward bound asst dir	1.00	53,587	1.00	55,746	1.00	55,746	
urban research dir asst to	1.00	53,816	1.00	55,711	1.00	55,711	
urban research director	1.00	88,906	1.00	91,603	1.00	91,603	
-----							
TOTAL r13m0002*	76.00	3,421,350	76.00	4,424,593	76.00	4,535,207	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m0004 Academic Support							
acquisitions librarian	1.00	0	1.00	46,026	1.00	46,026	
admin assistant	2.00	80,577	2.00	88,261	2.00	88,261	
administrative assistant i	2.00	67,407	2.00	71,103	2.00	71,103	
administrative assistant ii	6.00	203,236	6.00	276,999	6.00	276,999	
administrative assistant iii	2.00	65,554	2.00	68,545	2.00	68,545	
administrative assistant iv	5.00	187,911	5.00	196,481	5.00	196,481	
administrative staff	6.00	89,451	6.00	294,592	6.00	294,592	
art center manager	1.00	62,429	1.00	64,627	1.00	64,627	
assist spec collections tech	1.00	44,424	1.00	46,441	1.00	46,441	
assitant budget officer	1.00	33,561	1.00	46,920	1.00	46,920	
assoc dir public services	1.00	68,210	1.00	71,304	1.00	71,304	
assoc dir technical services	1.00	77,197	1.00	80,700	1.00	80,700	
associate professor	1.00	75,423	1.00	88,706	1.00	88,706	
asst dean comp, math nat sci	1.00	94,274	1.00	94,024	1.00	94,024	
asst dean grad school	1.00	74,540	1.00	77,014	1.00	77,014	
asst dean, coll. liberal arts	1.00	89,983	1.00	95,472	1.00	95,472	
asst dir info services	1.00	74,037	1.00	77,021	1.00	77,021	
asst dn comp sci nat sci mat	1.00	92,330	1.00	115,480	1.00	115,480	
asst dn grad sch dir cont st	1.00	74,141	1.00	80,000	1.00	80,000	
asst vp for sponsored programs	1.00	105,950	1.00	111,528	1.00	111,528	
asst. dean/educ./urb. affairs	.00	81,814	.00	85,105	.00	85,105	
budget coordinator	1.00	0	1.00	36,337	1.00	36,337	
budget officer	1.00	50,911	1.00	51,928	1.00	51,928	
budget officer mfac	1.00	62,480	1.00	64,996	1.00	64,996	
budget technician	1.00	41,966	1.00	43,442	1.00	43,442	
chief member services for weaa	1.00	2,781	1.00	40,000	1.00	40,000	
circulation librarian	1.00	46,031	1.00	48,003	1.00	48,003	
dean asst school of business	1.00	0	1.00	132,500	1.00	132,500	
dean asst school of mgmt	1.00	71,987	1.00	75,513	1.00	75,513	
dean education urban affairs	1.00	130,031	1.00	140,252	1.00	140,252	
dean graduate school	1.00	140,020	1.00	148,512	1.00	148,512	
dean school of engineering	1.00	168,412	1.00	180,000	1.00	180,000	
dean, college of liberal arts	1.00	146,053	1.00	153,415	1.00	153,415	
development director	1.00	40,200	1.00	46,359	1.00	46,359	
director of student retention	1.00	24,827	1.00	57,109	1.00	57,109	
director sponsored prog	1.00	0	1.00	85,000	1.00	85,000	
director, eur. research center	1.00	86,707	1.00	89,320	1.00	89,320	
director, fine arts center	1.00	76,468	1.00	79,549	1.00	79,549	
dir. trsf/pre-professional prg	1.00	48,941	1.00	49,921	1.00	49,921	
dn sch of business	1.00	170,017	1.00	178,602	1.00	178,602	
documents librarian	2.00	79,836	2.00	83,361	2.00	83,361	
dp op tech i gen	1.00	32,518	1.00	33,176	1.00	33,176	
facilities administator	1.00	54,451	1.00	55,542	1.00	55,542	
financial manager	1.00	60,482	1.00	63,195	1.00	63,195	
gen. mgr. weaa radio station	1.00	84,916	1.00	83,640	1.00	83,640	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r13m0004 Academic Support							
grad admissions dir	1.00	33,262	1.00	96,900	1.00	96,900	
grants adm	2.00	119,802	2.00	123,761	2.00	123,761	
honors program director	1.00	72,844	1.00	76,885	1.00	76,885	
instruction developer	1.00	93,096	1.00	91,800	1.00	91,800	
interim asst dean	1.00	73,170	1.00	81,600	1.00	81,600	
interim dn sch comp math nt sc	1.00	124,071	1.00	142,520	1.00	142,520	
labortory assistant	1.00	24,754	1.00	33,139	1.00	33,139	
lecturer	2.00	58,935	2.00	109,220	2.00	109,220	
library asst	1.00	0	1.00	50,491	1.00	50,491	
library director	1.00	100,008	1.00	104,040	1.00	104,040	
library technician	2.00	62,854	2.00	65,579	2.00	65,579	
library technician i	6.00	158,482	6.00	191,908	6.00	191,908	
library technician ii	2.00	66,041	2.00	68,516	2.00	68,516	
merit / increment	.00	0	.00	0	.00	164,595	
multimedia librarian	1.00	44,582	1.00	45,000	1.00	45,000	
network administrator	1.00	54,213	1.00	55,848	1.00	55,848	
news dir pa	1.00	41,235	1.00	46,359	1.00	46,359	
office clerk i	.00	0	.00	49,378	.00	49,378	
office clerk ii	1.00	30,208	1.00	31,587	1.00	31,587	
operations officer	1.00	0	1.00	40,752	1.00	40,752	
professor	1.00	113,400	1.00	119,893	1.00	119,893	
program coordinator	2.00	104,436	2.00	110,147	2.00	110,147	
recruitment/ retention coordina	1.00	10,272	1.00	47,736	1.00	47,736	
recruitment/retention coord. s	1.00	63,004	1.00	65,802	1.00	65,802	
reference librarian	1.00	14,186	1.00	58,140	1.00	58,140	
research assistant	6.00	291,121	6.00	317,786	6.00	317,786	
research technician	1.00	27,854	1.00	32,878	1.00	32,878	
retention coordinator	1.00	21,168	1.00	48,691	1.00	48,691	
sponsor program director	1.00	79,907	1.00	81,501	1.00	81,501	
-----							
TOTAL r13m0004*	104.00	5,245,389	104.00	6,583,878	104.00	6,748,473	
-----							
r13m0005 Student Services							
administrative assistant i	5.00	190,059	5.00	203,892	5.00	203,892	
administrative staff	1.00	37,553	1.00	35,806	1.00	35,806	
admiss assoc dir	1.00	56,145	1.00	60,150	1.00	60,150	
admiss director	1.00	63,826	1.00	66,680	1.00	66,680	
admissions officer	5.00	177,619	5.00	186,695	5.00	186,695	
assoc dir/physician asst	1.00	53,561	1.00	55,325	1.00	55,325	
asst dir for operations	1.00	49,826	1.00	52,824	1.00	52,824	
asst dir of student activities	1.00	56,326	1.00	57,455	1.00	57,455	
bear necessity card manager	1.00	52,973	1.00	56,731	1.00	56,731	
career dev asst	2.00	92,658	2.00	97,046	2.00	97,046	
career development dir	1.00	79,301	1.00	82,500	1.00	82,500	
coord alternative aid resource	1.00	52,279	1.00	54,370	1.00	54,370	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r13m0005 Student Services							
coord stud activities	1.00	53,730	1.00	63,226	1.00	63,226	
coordinator gsl	1.00	20,327	1.00	45,000	1.00	45,000	
coord.of tech. web services	1.00	75,756	1.00	78,808	1.00	78,808	
counseling serv dir	1.00	75,498	1.00	78,545	1.00	78,545	
counselor student services	9.00	418,438	9.00	445,011	9.00	445,011	
directors	1.00	67,122	1.00	85,000	1.00	85,000	
finan aid asc dir	1.00	63,731	1.00	67,300	1.00	67,300	
financial aid counselor	1.00	36,796	1.00	37,534	1.00	37,534	
housekeeping supervisor i	1.00	31,669	1.00	33,114	1.00	33,114	
internat stu adv	1.00	55,853	1.00	58,000	1.00	58,000	
licensed practical nurse	2.00	91,887	2.00	93,964	2.00	93,964	
medical assistant	1.00	26,513	1.00	27,725	1.00	27,725	
merit / increment	.00	0	.00	0	.00	77,138	
nurse practitioner	1.00	72,327	1.00	75,265	1.00	75,265	
office assistant ii	1.00	22,400	1.00	23,424	1.00	23,424	
office clerk ii	11.00	330,947	11.00	346,482	11.00	346,482	
office secretary	2.00	63,591	2.00	66,494	2.00	66,494	
office sup iii	1.00	36,463	1.00	38,126	1.00	38,126	
quality control supervisor	1.00	44,135	1.00	45,815	1.00	45,815	
registrar	1.00	0	1.00	75,000	1.00	75,000	
registrar assoc	1.00	46,316	1.00	47,712	1.00	47,712	
registrar asst	1.00	60,149	1.00	65,520	1.00	65,520	
services supervisor	1.00	41,918	1.00	43,181	1.00	43,181	
stud employ prog supervisor	1.00	46,475	1.00	46,770	1.00	46,770	
student employment coord	1.00	39,229	1.00	41,008	1.00	41,008	
technical support specialist	1.00	43,566	1.00	48,000	1.00	48,000	
-----							
TOTAL r13m0005*	66.00	2,826,962	66.00	3,085,498	66.00	3,162,636	
-----							
r13m0006 Institutional Support							
academic network mgr	1.00	45,220	1.00	46,124	1.00	46,124	
accountant finance	10.00	401,965	10.00	440,202	10.00	440,202	
accounting assoc	1.00	0	1.00	40,000	1.00	40,000	
accounting clerk ii	4.00	124,275	4.00	131,864	4.00	131,864	
accounting clerk iii	5.00	172,752	5.00	182,586	5.00	182,586	
acct rec/collection staff	1.00	57,581	1.00	63,000	1.00	63,000	
adm asst vp fin mgmt	1.00	65,874	1.00	68,528	1.00	68,528	
adm asst/the president	4.00	206,330	4.00	216,197	4.00	216,197	
administrative assistant i	12.00	354,552	12.00	403,691	12.00	403,691	
administrative assistant ii	6.00	232,732	6.00	243,369	6.00	243,369	
administrative staff	4.00	91,661	4.00	215,979	4.00	215,979	
admin, purchasing card	1.00	58,050	1.00	60,500	1.00	60,500	
alumni aff asst dir	1.00	31,884	1.00	43,680	1.00	43,680	
alumni aff director	1.00	80,006	1.00	84,050	1.00	84,050	
art supv./graphics pub.	1.00	54,036	1.00	56,491	1.00	56,491	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m0006 Institutional Support							
assistant attorney general vii	1.00	68,465	1.00	81,534	1.00	81,534	
assistant general counsel	1.00	86,984	1.00	90,959	1.00	90,959	
assoc dir info services	1.00	83,479	1.00	85,946	1.00	85,946	
assoc vp fin mgmt	1.00	133,646	1.00	140,042	1.00	140,042	
asst comptroller	.00	70,008	.00	73,000	.00	73,000	
asst dir police pub saf	1.00	21,618	1.00	69,360	1.00	69,360	
asst dir prog sys analysis	1.00	86,563	1.00	90,286	1.00	90,286	
asst dir restricted fund	1.00	48,811	1.00	53,205	1.00	53,205	
asst dir., procurement	1.00	56,396	1.00	60,300	1.00	60,300	
asst graphic designer	1.00	18,776	1.00	51,500	1.00	51,500	
asst to pres for govt relation	1.00	89,989	1.00	93,636	1.00	93,636	
asst to the v.p. for spec proj	1.00	74,321	1.00	77,313	1.00	77,313	
asst to v p fin mgmt	1.00	29,069	1.00	33,640	1.00	33,640	
asst v p finance management	1.00	114,992	1.00	119,646	1.00	119,646	
asst v.p. stud services	1.00	90,518	1.00	98,310	1.00	98,310	
asst. dir of public relations	1.00	42,519	1.00	44,215	1.00	44,215	
asst. vp academic affairs	1.00	102,509	1.00	106,640	1.00	106,640	
asst. vp academic affairs	1.00	127,880	1.00	135,319	1.00	135,319	
asst.,supv, acct. payable	1.00	38,707	1.00	40,674	1.00	40,674	
attorney general officer	1.00	0	1.00	40,000	1.00	40,000	
benefits coordinator	1.00	55,014	1.00	59,000	1.00	59,000	
budget officer	3.00	183,419	3.00	205,517	3.00	205,517	
bursar	1.00	87,024	1.00	90,543	1.00	90,543	
business manager	1.00	24,952	1.00	37,740	1.00	37,740	
buyer associate	1.00	0	1.00	33,134	1.00	33,134	
buyer iii	1.00	46,071	1.00	48,157	1.00	48,157	
cashing oper ctr supervisor	1.00	43,825	1.00	45,038	1.00	45,038	
chief of police	1.00	82,633	1.00	86,000	1.00	86,000	
collections coordinator	1.00	42,666	1.00	44,610	1.00	44,610	
comptroller	1.00	88,507	1.00	92,086	1.00	92,086	
computer laboratory coord	1.00	53,236	1.00	55,896	1.00	55,896	
computer technician	2.00	90,692	2.00	96,754	2.00	96,754	
coordinator/motor pool	1.00	48,350	1.00	50,050	1.00	50,050	
coord. acct. rec. data	1.00	24,327	1.00	46,359	1.00	46,359	
customer relations supervisor	1.00	43,570	1.00	45,767	1.00	45,767	
customer serv. representative	1.00	33,447	1.00	44,880	1.00	44,880	
data management coord	1.00	43,906	1.00	49,000	1.00	49,000	
data proc prog analyst i	2.00	120,806	2.00	124,716	2.00	124,716	
data proc prog analyst ii	1.00	90,437	1.00	93,200	1.00	93,200	
data research coordinator	1.00	55,002	1.00	58,000	1.00	58,000	
development officer	1.00	48,473	1.00	51,753	1.00	51,753	
dir of public relations/commu	1.00	100,026	1.00	107,850	1.00	107,850	
dir procure/inventory control	1.00	100,038	1.00	104,076	1.00	104,076	
director info services	1.00	100,990	1.00	104,005	1.00	104,005	
director institutional research	1.00	50,087	1.00	79,500	1.00	79,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m0006 Institutional Support							
director, restricted funds	1.00	68,669	1.00	72,445	1.00	72,445	
director, retention	1.00	67,740	1.00	70,470	1.00	70,470	
dir. of base realignment	1.00	0	1.00	92,494	1.00	92,494	
dir. of diversity, eeo officer	1.00	11,939	1.00	66,300	1.00	66,300	
dir. stu. jud. prog., stu aff	1.00	47,121	1.00	50,000	1.00	50,000	
dir., acadm. computing service	1.00	26,437	1.00	76,300	1.00	76,300	
dp op tech ii	1.00	32,492	1.00	33,176	1.00	33,176	
dp programmer	1.00	61,524	1.00	63,948	1.00	63,948	
driver i	1.00	28,346	1.00	29,635	1.00	29,635	
driver ii	2.00	36,081	2.00	64,526	2.00	64,526	
exec asst to president	1.00	124,949	1.00	129,982	1.00	129,982	
exec dir for enrollment	1.00	79,653	1.00	83,000	1.00	83,000	
fixed assets mgr., pro. inv	1.00	39,150	1.00	41,054	1.00	41,054	
frs coordinator	1.00	58,965	1.00	61,318	1.00	61,318	
general counsel	1.00	126,994	1.00	132,131	1.00	132,131	
graphic artist ii	1.00	37,632	1.00	39,348	1.00	39,348	
human res contracts supervisor	1.00	35,824	1.00	98,000	1.00	98,000	
human resource officer	1.00	67,842	1.00	70,503	1.00	70,503	
human resources associate i	1.00	34,498	1.00	36,072	1.00	36,072	
human resources asst dir	2.00	105,842	2.00	133,474	2.00	133,474	
human resources director	1.00	100,038	1.00	104,076	1.00	104,076	
information database manager	1.00	52,589	1.00	53,040	1.00	53,040	
institutional researcher	1.00	60,402	1.00	67,140	1.00	67,140	
instructional developer	1.00	44,093	1.00	75,499	1.00	75,499	
internal audit director	1.00	98,008	1.00	102,459	1.00	102,459	
inventory control manager	1.00	57,092	1.00	59,350	1.00	59,350	
it computer oper sr	1.00	36,330	1.00	37,064	1.00	37,064	
it data entry opr (50 )	.00	0	.00	38,193	.00	38,193	
it telecommunications assoc	1.00	40,043	1.00	41,881	1.00	41,881	
manager, print shop	1.00	53,591	1.00	57,000	1.00	57,000	
merit / increment	.00	0	.00	0	.00	336,929	
moving storage specialist	1.00	27,679	1.00	28,948	1.00	28,948	
ndsl coordinator	1.00	43,498	1.00	45,254	1.00	45,254	
network analyst, telcomm serv	1.00	49,908	1.00	52,020	1.00	52,020	
network topologist	1.00	52,350	1.00	55,093	1.00	55,093	
office administrator	1.00	37,629	1.00	41,260	1.00	41,260	
office clerk ii	2.00	63,975	2.00	66,068	2.00	66,068	
office secretary	1.00	22,860	1.00	27,030	1.00	27,030	
off. admin., inst. advancement	1.00	41,909	1.00	43,878	1.00	43,878	
payroll clerk ii	1.00	0	1.00	30,000	1.00	30,000	
police comm opr	3.00	100,918	3.00	105,536	3.00	105,536	
postal service supervisor ii	1.00	24,603	1.00	38,238	1.00	38,238	
president	1.00	355,000	1.00	381,625	1.00	381,625	
proc assets cont asst dir	1.00	66,266	1.00	69,000	1.00	69,000	
procurement officer	1.00	14,819	1.00	110,239	1.00	110,239	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r13m0006 Institutional Support							
programmer analyst	3.00	194,204	3.00	203,264	3.00	203,264	
ps press operator i	2.00	73,715	2.00	77,078	2.00	77,078	
ps print services supr ii	1.00	43,159	1.00	45,126	1.00	45,126	
public relations officer	1.00	0	1.00	47,000	1.00	47,000	
publications manager	1.00	56,113	1.00	58,230	1.00	58,230	
retention specialist	1.00	53,064	1.00	55,202	1.00	55,202	
sch of bus - senior technician	1.00	54,492	1.00	55,581	1.00	55,581	
senior accountant	1.00	50,371	1.00	53,467	1.00	53,467	
senior tech support specialist	1.00	70,264	1.00	73,762	1.00	73,762	
senior technology specialist	1.00	60,421	1.00	62,225	1.00	62,225	
service worker	1.00	28,542	1.00	29,354	1.00	29,354	
spec events pprojects officer	1.00	46,089	1.00	48,830	1.00	48,830	
special asst, off. of the pres	1.00	164,753	1.00	167,585	1.00	167,585	
staff assistant	2.00	34,703	2.00	70,459	2.00	70,459	
storekeeper i	1.00	0	1.00	22,571	1.00	22,571	
storekeeper ii	1.00	28,751	1.00	30,063	1.00	30,063	
storekeeper iii	1.00	39,062	1.00	40,844	1.00	40,844	
student accounts liaison	1.00	25,377	1.00	41,208	1.00	41,208	
supv. of oper. prod.	1.00	46,766	1.00	49,199	1.00	49,199	
supv., prod acad sys	1.00	84,651	1.00	88,336	1.00	88,336	
supv., tech. support	1.00	90,317	1.00	93,717	1.00	93,717	
tech support specialist	6.00	321,632	6.00	337,570	6.00	337,570	
technical admin asst/fac plann	1.00	58,732	1.00	62,100	1.00	62,100	
telecommunications manager	1.00	64,139	1.00	66,724	1.00	66,724	
typist clerk	4.00	119,987	4.00	128,756	4.00	128,756	
univ facilities planner	1.00	77,979	1.00	84,000	1.00	84,000	
univ provost vp acad affairs	1.00	185,522	1.00	195,000	1.00	195,000	
university police officer i	6.00	156,037	6.00	186,300	6.00	186,300	
university police officer ii	30.00	971,871	30.00	1,214,517	30.00	1,214,517	
university police officer iii	3.00	81,650	3.00	108,956	3.00	108,956	
university police officer iv	1.00	53,973	1.00	53,973	1.00	53,973	
university police officer v	2.00	72,198	2.00	87,608	2.00	87,608	
vp finance management	1.00	169,998	1.00	176,868	1.00	176,868	
vp inst. advancement	1.00	137,023	1.00	147,000	1.00	147,000	
vp research evaluation	1.00	153,990	1.00	160,222	1.00	160,222	
vp student affairs	1.00	138,010	1.00	145,000	1.00	145,000	
-----							
TOTAL r13m0006*	234.00	11,562,519	234.00	13,477,179	234.00	13,814,108	
-----							
r13m0007 Operation and Maintenance of Plant							
accounting clerk ii	3.00	56,421	3.00	105,454	3.00	105,454	
administrative assistant i	3.00	67,035	3.00	96,604	3.00	96,604	
automotive serv mech	1.00	10,174	1.00	39,853	1.00	39,853	
automotive shop supervisor	1.00	40,653	1.00	42,507	1.00	42,507	
business manager	1.00	52,315	1.00	55,431	1.00	55,431	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
carpenter	4.00	113,118	4.00	141,706	4.00	141,706	
control technician	2.00	11,807	2.00	46,360	2.00	46,360	
design technician	1.00	53,142	1.00	56,000	1.00	56,000	
dir design construction	1.00	110,252	1.00	114,693	1.00	114,693	
directors physical plant	1.00	100,416	1.00	104,040	1.00	104,040	
electrician	3.00	101,316	3.00	107,464	3.00	107,464	
environ saftey program manager	1.00	43,740	1.00	46,309	1.00	46,309	
exec eng heating plant	1.00	0	1.00	64,770	1.00	64,770	
facil asst manager	1.00	45,436	1.00	46,423	1.00	46,423	
facilities manager ppd	1.00	15,273	1.00	54,060	1.00	54,060	
facility manager	1.00	52,746	1.00	54,374	1.00	54,374	
facility manager design contr	1.00	68,351	1.00	71,903	1.00	71,903	
grounds supervisor	3.00	86,229	3.00	99,933	3.00	99,933	
groundskeeper	5.00	129,173	5.00	143,402	5.00	143,402	
housekeeper	9.00	208,295	9.00	242,748	9.00	242,748	
housekeeping supervisor ii	.00	0	.00	30,574	.00	30,574	
houkeeping supervisor i	3.00	58,308	3.00	87,046	3.00	87,046	
hvac mechanic i	2.00	83,063	2.00	117,492	2.00	117,492	
locksmith	1.00	38,163	1.00	40,066	1.00	40,066	
maint mech officer	1.00	55,872	1.00	57,783	1.00	57,783	
maint proj eng spec	1.00	68,746	1.00	71,516	1.00	71,516	
maintenance aide i	1.00	25,971	1.00	27,731	1.00	27,731	
maintenance aide ii	1.00	26,328	1.00	27,614	1.00	27,614	
maintenance mechanic	2.00	63,406	2.00	66,299	2.00	66,299	
maintenance mechanic lead	1.00	32,831	1.00	34,329	1.00	34,329	
manager design services	1.00	78,618	1.00	81,790	1.00	81,790	
manager design services i	1.00	78,960	1.00	82,146	1.00	82,146	
manager- construction mgmt	1.00	57,206	1.00	85,944	1.00	85,944	
manager, construct management	1.00	25,836	1.00	85,944	1.00	85,944	
merit / increment	.00	0	.00	0	.00	105,689	
multi trades chief iii	9.00	365,479	9.00	472,136	9.00	472,136	
office assistant	1.00	24,573	1.00	26,050	1.00	26,050	
phys plant asst dir	2.00	56,267	2.00	101,141	2.00	101,141	
service worker	9.00	235,633	9.00	321,687	9.00	321,687	
services specialist	1.00	63,816	1.00	65,741	1.00	65,741	
stat eng ht and hp	6.00	239,484	6.00	250,452	6.00	250,452	
steamfitter	3.00	103,477	3.00	118,378	3.00	118,378	
supervisor of grounds	1.00	58,948	1.00	61,323	1.00	61,323	
systems engineer	1.00	57,200	1.00	59,503	1.00	59,503	
tech support specialist	1.00	0	1.00	48,536	1.00	48,536	
work control spec iii	1.00	30,883	1.00	32,506	1.00	32,506	
work control supv	1.00	37,777	1.00	39,811	1.00	39,811	
<b>TOTAL r13m0007*</b>	<b>97.00</b>	<b>3,332,737</b>	<b>97.00</b>	<b>4,227,572</b>	<b>97.00</b>	<b>4,333,261</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	53,295	1.00	55,560	1.00	55,560	
accountant aux services	2.00	81,313	2.00	88,811	2.00	88,811	
accounting clerk ii	1.00	32,836	1.00	34,334	1.00	34,334	
accounting clerk iii	1.00	36,027	1.00	37,670	1.00	37,670	
adm asst to bus manager	1.00	36,032	1.00	37,471	1.00	37,471	
administrative assistant i	4.00	81,168	4.00	126,612	4.00	126,612	
administrative facilitator	1.00	34,438	1.00	36,400	1.00	36,400	
administrative staff	2.00	65,489	2.00	98,020	2.00	98,020	
assistant head coach, football	1.00	65,342	1.00	66,651	1.00	66,651	
assistant coordinator, stu. ac	1.00	49,598	1.00	51,848	1.00	51,848	
assistant track field coach	1.00	12,909	1.00	42,000	1.00	42,000	
assitant trainer of athletics	1.00	33,214	1.00	34,720	1.00	34,720	
assoc director, athletic	1.00	58,643	1.00	61,010	1.00	61,010	
assoc trainer of athletics	1.00	36,802	1.00	38,472	1.00	38,472	
asst bookstore manager	1.00	48,306	1.00	55,000	1.00	55,000	
asst bookstore manager i	1.00	0	1.00	58,413	1.00	58,413	
asst coach i	1.00	26,757	1.00	35,000	1.00	35,000	
asst coach ii	1.00	51,913	1.00	50,335	1.00	50,335	
asst coach iii	1.00	20,582	1.00	60,000	1.00	60,000	
asst dir of fac saf res life	1.00	40,483	1.00	48,960	1.00	48,960	
asst director, athletics	1.00	50,768	1.00	55,755	1.00	55,755	
asst men's basketball coach	1.00	48,366	1.00	50,335	1.00	50,335	
asst sports info dir	1.00	36,800	1.00	38,098	1.00	38,098	
asst. basketball coach (women)	1.00	42,390	1.00	44,473	1.00	44,473	
ast cord,smr pgr/spt stf/dt ad	1.00	35,223	1.00	36,726	1.00	36,726	
aux serv asst dir	1.00	73,024	1.00	76,963	1.00	76,963	
basketball coach	1.00	33,296	1.00	38,557	1.00	38,557	
bookstore dir, univ	1.00	75,010	1.00	80,000	1.00	80,000	
bookstore financial manager	1.00	45,387	1.00	49,500	1.00	49,500	
buyer i	1.00	29,372	1.00	30,714	1.00	30,714	
college ctr dir	1.00	80,000	1.00	84,000	1.00	84,000	
compliance coordinator	1.00	36,796	1.00	37,534	1.00	37,534	
coord univ events	1.00	48,098	1.00	50,005	1.00	50,005	
coordinator	1.00	47,053	1.00	48,950	1.00	48,950	
coord. univ. events office mgr	1.00	57,509	1.00	59,825	1.00	59,825	
defensive coordinator	1.00	62,728	1.00	63,985	1.00	63,985	
director of residence life	1.00	66,272	1.00	70,000	1.00	70,000	
director, ahletics	1.00	92,812	1.00	96,283	1.00	96,283	
director, auxiliary services	1.00	84,711	1.00	89,474	1.00	89,474	
financial manager	1.00	53,770	1.00	56,209	1.00	56,209	
head athletic trainer	1.00	64,121	1.00	66,400	1.00	66,400	
head basketball coach- men	1.00	135,015	1.00	137,700	1.00	137,700	
head basketball coach- women	.00	74,383	.00	95,000	.00	95,000	
head coach football	1.00	132,842	1.00	135,122	1.00	135,122	
head coach/cross/count/trk/flld	1.00	70,017	1.00	75,185	1.00	75,185	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r13m0008 Auxiliary Enterprises							
head volleyball coach- women	1.00	51,359	1.00	54,375	1.00	54,375	
housekeeper	5.00	105,907	5.00	137,027	5.00	137,027	
housekeeping supervisor i	1.00	31,457	1.00	32,892	1.00	32,892	
maintenance mechanic	1.00	26,975	1.00	28,294	1.00	28,294	
maintenance mechanic lead	1.00	34,367	1.00	36,494	1.00	36,494	
maintenance trades chief	1.00	36,941	1.00	38,626	1.00	38,626	
merit / increment	.00	0	.00	0	.00	90,534	
office secretary	1.00	32,458	1.00	33,939	1.00	33,939	
quality control manager	1.00	52,287	1.00	55,387	1.00	55,387	
recreation manager mckeld	1.00	34,970	1.00	41,750	1.00	41,750	
resid life asst dir	1.00	45,339	1.00	48,237	1.00	48,237	
retail manager	1.00	46,989	1.00	48,890	1.00	48,890	
rm assgnt coord/res life	1.00	37,986	1.00	40,240	1.00	40,240	
service worker	3.00	57,413	3.00	87,750	3.00	87,750	
shuttle program supervisor	1.00	0	1.00	42,000	1.00	42,000	
sports info director	1.00	46,934	1.00	48,590	1.00	48,590	
storekeeper ii	2.00	60,073	2.00	62,816	2.00	62,816	
-----							
TOTAL r13m0008*	72.00	3,142,365	72.00	3,621,387	72.00	3,711,921	
TOTAL r13m00 **	1,035.00	51,561,672	1,054.00	63,252,565	1,064.00	65,346,375	
-----							
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	147.00	8,740,153	155.00	8,291,455	159.00	9,470,120	New
administrative staff	20.00	801,413	19.00	799,409	19.00	839,380	
support staff	9.00	284,919	9.00	299,165	9.00	314,123	
-----							
TOTAL r14d0001*	176.00	9,826,485	183.00	9,390,029	187.00	10,623,623	
-----							
r14d0003 Public Service							
administrative staff	.00	34,527	.00	68,028	.00	0	
-----							
TOTAL r14d0003*	.00	34,527	.00	68,028	.00	0	
-----							
r14d0004 Academic Support							
faculty	7.00	408,121	7.00	391,247	7.00	404,941	
administrative staff	10.00	357,125	10.00	378,673	10.00	543,092	
support staff	2.00	28,659	2.00	30,092	2.00	31,597	
-----							
TOTAL r14d0004*	19.00	793,905	19.00	800,012	19.00	979,630	
-----							
r14d0005 Student Services							
administrative staff	47.00	1,963,105	48.00	2,213,564	48.00	2,575,324	
support staff	13.00	394,565	13.00	414,293	13.00	435,008	
-----							
TOTAL r14d0005*	60.00	2,357,670	61.00	2,627,857	61.00	3,010,332	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r14d0006 Institutional Support							
administrative staff	63.00	4,563,736	63.00	5,007,511	63.00	4,898,727	
support staff	30.50	775,665	27.50	734,329	31.50	883,198	New
-----							
TOTAL r14d0006*	93.50	5,339,401	90.50	5,741,840	94.50	5,781,925	
r14d0007 Operation and Maintenance of Plant							
administrative staff	12.00	675,151	14.00	687,737	14.00	1,289,194	
support staff	25.00	651,693	27.00	739,020	31.00	890,930	New
-----							
TOTAL r14d0007*	37.00	1,326,844	41.00	1,426,757	45.00	2,180,124	
r14d0008 Auxiliary Enterprises							
administrative staff	9.00	505,420	10.00	396,064	10.00	504,013	
support staff	32.00	792,468	37.00	962,106	37.00	1,010,211	
-----							
TOTAL r14d0008*	41.00	1,297,888	47.00	1,358,170	47.00	1,514,224	
TOTAL r14d00 **	426.50	20,976,720	441.50	21,412,693	453.50	24,089,858	
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	179,920	1.00	178,746	1.00	178,746	
asst attorney general viii	1.00	95,438	1.00	99,230	1.00	101,142	
mpt administrator i	1.00	42,658	1.00	82,000	1.00	82,000	
asst attorney general vi	1.00	41,511	1.00	86,303	1.00	87,957	
mpt technician ii	1.00	45,856	1.00	46,985	1.00	46,985	
mpt specialist iii	1.00	34,945	1.00	34,908	1.00	34,908	
-----							
TOTAL r15p0001*	6.00	440,328	6.00	528,172	6.00	531,738	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	149,571	1.00	153,717	1.00	153,717	
mpt executive i	1.00	98,941	1.00	99,624	1.00	99,624	
mpt administrator ii	2.00	183,722	2.00	185,299	2.00	185,299	
mpt administrator i	5.00	387,691	5.00	396,340	5.00	396,340	
mpt manager	12.00	641,104	11.00	661,616	11.00	661,616	
mpt technician iii	5.00	260,383	5.00	263,091	5.00	263,091	
mpt technician ii	29.00	1,240,571	28.00	1,265,368	28.00	1,265,368	
mpt technician i	17.00	694,949	17.00	706,743	17.00	706,743	
mpt specialist iii	6.00	184,659	5.00	174,161	5.00	174,161	
mpt specialist ii	2.00	61,204	2.00	62,252	2.00	62,252	
mpt pub broadcasting talent	.00	62,858	.00	116,700	.00	116,700	
mpt specialist i	.00	27,940	3.00	62,013	3.00	62,013	
police officer iii	1.00	0	.00	0	.00	0	
-----							
TOTAL r15p0002*	81.00	3,993,593	80.00	4,146,924	80.00	4,146,924	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r15p0003 Broadcasting							
mpt executive ii	2.00	261,238	2.00	262,733	2.00	262,733	
mpt executive i	1.00	109,956	1.00	111,999	1.00	111,999	
mpt administrator ii	2.00	87,522	1.00	87,550	1.00	87,550	
mpt administrator i	1.00	300,383	4.00	300,007	4.00	300,007	
mpt manager	7.00	326,643	5.00	292,108	5.00	292,108	
mpt technician iii	4.00	347,608	6.00	312,788	6.00	312,788	
mpt technician ii	3.00	130,916	5.00	213,633	5.00	213,633	
mpt technician i	9.00	313,570	9.00	350,658	9.00	350,658	
admin spec ii	1.00	39,709	1.00	41,254	1.00	42,017	
mpt specialist iii	7.00	151,611	4.00	134,227	4.00	134,227	
mpt specialist ii	.00	41,805	2.00	57,102	2.00	57,102	
mpt pub broadcasting talent	.00	678,678	.00	637,159	.00	637,159	
-----							
TOTAL r15p0003*	37.00	2,789,639	40.00	2,801,218	40.00	2,801,981	
r15p0004 Content Enterprises							
mpt executive i	1.00	122,959	1.00	123,375	1.00	123,375	
mpt administrator i	2.00	83,062	2.00	152,430	2.00	152,430	
mpt manager	5.00	219,156	4.00	239,852	4.00	239,852	
mpt technician iii	11.00	373,315	8.00	433,686	8.00	433,686	
mpt technician ii	3.00	153,076	4.00	177,644	4.00	177,644	
mpt technician i	8.00	275,477	9.00	349,780	8.00	316,184	Abolish
mpt specialist iii	1.00	107	.00	0	.00	0	
mpt specialist ii	2.00	26,173	1.00	26,251	1.00	26,251	
mpt pub broadcasting talent	.00	69,630	1.00	173,204	1.00	173,204	
-----							
TOTAL r15p0004*	33.00	1,322,955	30.00	1,676,222	29.00	1,642,626	
TOTAL r15p00 **	157.00	8,546,515	156.00	9,152,536	155.00	9,123,269	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
prgm mgr senior i	1.00	97,436	1.00	101,301	1.00	101,301	
asst attorney general vi	.50	39,591	.50	41,157	.50	41,945	
administrator iii	1.00	58,766	1.00	61,101	1.00	62,277	
exec vii	1.00	106,941	1.00	107,820	1.00	107,820	
fiscal services administrator i	1.00	57,112	1.00	59,375	1.00	60,518	
fiscal services officer ii	1.00	49,623	1.00	52,066	1.00	53,061	
accountant ii	1.00	40,603	1.00	42,954	1.00	44,548	
admin officer ii	1.00	39,550	1.00	41,837	1.00	42,991	
pub affairs officer i	1.00	40,688	1.00	41,502	1.00	42,272	
public affairs specialist	1.00	36,208	1.00	37,946	1.00	38,642	
accountant, advanced	.00	0	1.00	40,268	1.00	41,754	
admin officer iii	1.00	38,458	1.00	40,671	1.00	42,172	
office services clerk	1.00	31,815	2.00	59,548	2.00	61,082	
TOTAL r60h0041*	11.50	636,791	13.50	727,546	13.50	740,383	
TOTAL r60h00 **	11.50	636,791	13.50	727,546	13.50	740,383	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	128,461	1.00	151,170	1.00	151,170	
asst secy higher educ	2.00	136,967	2.00	194,692	2.00	194,692	
div dir ofc atty general	.00	26,311	1.00	123,277	1.00	123,277	
prgm mgr senior iii	1.00	79,766	1.00	89,224	1.00	90,936	
prgm mgr senior i	.00	61,898	1.00	94,762	1.00	96,585	
admin prog mgr iv	1.00	70,232	.00	0	.00	0	
asst attorney general vi	1.60	93,891	.60	35,464	.60	36,829	
dp director ii	1.00	85,414	1.00	88,801	1.00	90,506	
prgm mgr iv	4.00	353,977	6.00	474,831	6.00	485,042	
prgm mgr iii	3.00	162,153	1.00	55,388	1.00	57,513	
administrator v	1.00	73,307	1.00	51,911	1.00	53,899	
staff spec i higher education	6.00	324,894	5.00	272,092	5.00	278,897	
staff spec iv higher education	.00	123,787	3.00	207,954	3.00	212,914	
staff spec iv higher education	3.00	139,886	2.00	145,427	2.00	148,217	
dp programmer analyst superviso	.00	21,412	1.00	64,595	1.00	65,843	
staff spec iii higher educ	9.00	446,519	9.00	589,207	9.00	602,381	
computer network spec lead	1.00	59,897	1.00	62,277	1.00	63,478	
dp programmer analyst lead/adva	1.00	40,827	.00	0	.00	0	
staff spec ii higher education	3.00	212,567	3.00	174,963	3.00	178,327	
administrator ii	1.00	51,040	1.00	53,061	1.00	54,077	
dp programmer analyst ii	2.00	101,701	2.00	115,054	2.00	117,264	
staff spec i higher education	1.00	-1,611	.00	0	.00	0	
accountant ii	1.00	44,881	1.00	46,637	1.00	47,519	
admin officer iii	.00	13,454	.00	0	.00	0	
computer info services spec ii	1.00	52,182	1.00	54,249	1.00	55,288	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
personnel officer ii	1.00	44,881	1.00	46,637	1.00	47,519	
admin officer ii	1.00	42,926	1.00	44,602	1.00	45,432	
admin spec iii	9.00	304,485	8.00	328,926	8.00	336,235	
admin spec iii	.00	27,696	.00	0	.00	0	
admin spec ii	3.00	102,140	3.00	114,282	3.00	116,381	
administrative specialist i	.00	-775	.00	0	.00	0	
fiscal accounts technician ii	1.00	39,709	1.00	41,254	1.00	42,017	
personnel associate ii	1.00	22,556	1.00	29,607	1.00	30,668	
fiscal accounts technician i	1.00	43,213	2.00	77,895	2.00	79,326	
exec assoc iii	.00	0	1.00	42,867	1.00	44,457	
obs-executive associate ii	1.00	52,182	1.00	54,249	1.00	55,288	
exec assoc i	1.00	51,975	2.00	92,136	2.00	93,869	
management associate	2.00	85,257	2.00	88,586	2.00	90,235	
admin aide	2.00	60,481	1.00	29,607	.00	0	Abolish
services specialist	2.00	62,949	1.00	34,819	1.00	35,452	
office services clerk	2.00	39,255	2.00	49,921	2.00	51,667	
<b>TOTAL r62i0001*</b>	<b>71.60</b>	<b>3,882,743</b>	<b>71.60</b>	<b>4,220,424</b>	<b>70.60</b>	<b>4,273,200</b>	
r62i0038 Nurse Support Program II							
staff spec iii higher educ	1.50	0	1.50	72,996	.00	0	Abolish
staff spec ii higher education	.00	0	1.00	55,025	1.00	56,081	
admin officer iii	1.00	0	1.00	53,734	1.00	54,763	
exec assoc iii	1.00	0	.00	0	.00	0	
<b>TOTAL r62i0038*</b>	<b>3.50</b>	<b>0</b>	<b>3.50</b>	<b>181,755</b>	<b>2.00</b>	<b>110,844</b>	
<b>TOTAL r62i00 **</b>	<b>75.10</b>	<b>3,882,743</b>	<b>75.10</b>	<b>4,402,179</b>	<b>72.60</b>	<b>4,384,044</b>	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic coordinator	1.00	38,016	1.00	50,420	1.00	52,436	
ace academic coordinator	1.00	39,115	1.00	41,032	1.00	42,673	
administrative aide	2.00	35,111	2.00	72,422	2.00	75,318	
administrative aide	1.00	41,232	1.00	43,522	1.00	45,262	
administrative assistant	1.00	37,268	1.00	38,665	1.00	40,211	
administrative program co	1.00	25,676	1.00	39,972	1.00	39,972	
administrative technician	1.00	35,112	1.00	36,928	1.00	38,405	
administrative technician	2.00	74,370	2.00	78,376	2.00	81,510	
agency buyer ii	.00	0	1.00	43,631	1.00	45,376	
assistant professor	79.00	3,731,576	86.00	4,626,158	79.00	4,405,892	Abolish
assist. dir. ged basic	2.00	58,247	1.00	59,624	1.00	62,008	
assist.dir.business indus	1.00	55,022	1.00	58,455	1.00	60,793	
assist.dir.the workforce	1.00	54,120	1.00	56,185	1.00	58,432	
associate director of operatio	1.00	29,392	1.00	62,032	1.00	64,513	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
associate professor	22.00	1,249,626	22.00	1,352,555	22.00	1,404,024	
assoc. dir. continuing st	1.00	62,664	1.00	65,373	1.00	67,987	
asst. dir. comm. edu. pro	1.00	54,894	1.00	57,309	1.00	59,601	
audio-visual technician, nccb	.00	0	1.00	32,862	1.00	34,176	
bi-lingual counselor	2.00	47,739	2.00	84,065	2.00	87,427	
budget analyst	2.00	57,149	2.00	95,192	2.00	98,998	
career development coordi	.97	40,261	.00	0	.00	0	
case manager	1.00	248	1.00	42,189	1.00	43,876	
contract technician	1.00	22,450	1.00	38,420	1.00	39,956	
coord english language inst.	.29	19,396	1.00	41,853	1.00	43,527	
coordinator of math lab	1.00	36,910	1.00	38,665	1.00	40,211	
coordinator - novel progr	1.00	48,744	1.00	50,888	1.00	52,923	
coord.of english comp.lab	1.00	36,554	1.00	37,907	1.00	39,423	
coord.of retention specia	2.00	53,286	2.00	106,511	2.00	110,771	
copy center clerk	5.16	122,163	2.00	72,202	2.00	75,089	
counselor	1.00	37,660	1.00	54,576	1.00	56,759	
counselor,disability supp	1.00	48,114	1.00	49,431	1.00	51,408	
director of operations	1.00	68,106	1.00	70,350	1.00	73,164	
director of program dev.	1.00	66,598	1.00	70,761	1.00	73,591	
director of talent search	1.00	62,433	1.00	64,538	1.00	65,828	
director of upward bound	1.00	63,055	1.00	65,829	1.00	67,145	
director, workforce devel	1.00	65,760	1.00	69,374	1.00	72,148	
director,student suppt. s	1.00	72,667	1.00	75,092	1.00	78,095	
dir. ace programs	2.00	72,211	2.00	141,634	2.00	147,298	
dir. articulation partn	1.00	69,115	.00	0	.00	0	
dir.center for teaching excel.	1.00	43,007	1.00	76,594	1.00	78,125	
dir.of community relations	.00	0	1.00	65,829	1.00	67,145	
esl facilitator	2.00	81,996	2.00	85,323	2.00	88,735	
esl instructional specialist	3.00	32,697	3.00	113,120	3.00	117,643	
esl instructor	3.00	124,088	3.00	130,278	3.00	135,488	
esl student advisor	1.00	39,115	1.00	41,032	1.00	42,673	
instructional specialist	1.00	49,228	1.00	50,888	1.00	52,923	
instructor	6.00	226,500	6.00	276,743	5.00	237,206	Abolish
interim assist to vp stud	1.00	0	1.00	66,680	1.00	69,347	
interim dean allied healt	1.00	95,321	1.00	99,863	1.00	103,857	
job developer	1.00	25,338	1.00	43,033	1.00	44,754	
manager eli	1.00	60,607	1.00	63,273	1.00	65,803	
manager youth empowerment	1.00	42,789	1.00	44,772	1.00	46,562	
manager, community esl si	.98	21,075	1.00	45,187	1.00	46,994	
manager, customized train	1.00	35,686	1.00	47,013	1.00	48,893	
manager, ged basic skil	2.00	115,233	2.00	118,217	2.00	122,945	
manager, non-credit healt	1.00	2,616	1.00	69,374	1.00	72,148	
manager, quality assuranc	1.00	47,789	1.00	49,890	1.00	51,885	
mgr. customized training	1.00	45,933	1.00	47,953	1.00	49,871	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
nursing lab manager	1.00	51,217	1.00	52,944	1.00	55,061	
office manager	1.00	36,494	1.00	38,420	1.00	39,956	
office secretary ii	2.00	72,838	2.00	77,004	2.00	80,084	
office secretary iii	7.00	261,337	7.00	283,617	6.00	253,062	Abolish
office secretary iii	1.00	38,394	1.00	40,127	1.00	41,732	
professor	31.00	2,207,055	31.00	2,377,482	31.00	2,452,812	
program coordinator	1.00	38,737	1.00	40,227	1.00	41,836	
program coordinator	1.00	38,366	1.00	40,227	1.00	41,836	
program counselor	1.00	0	1.00	41,362	1.00	43,016	
program manager	2.00	88,680	2.00	92,680	2.00	96,386	
programmer/analyst	1.00	0	1.00	47,512	1.00	49,412	
reconciliation acccountan	.29	3,488	.00	0	.00	0	
refugee program manager	1.00	45,004	1.00	46,580	1.00	48,443	
resource room technician	1.00	34,832	1.00	36,435	1.00	37,892	
retention specialist	2.00	62,654	2.00	86,807	2.00	90,279	
retention technician	1.00	28,895	1.00	38,420	1.00	39,956	
science res. lng. coord	1.00	33,783	1.00	35,494	1.00	36,913	
sss program technician	1.00	37,207	1.00	39,188	1.00	40,755	
student success specialis	1.00	41,454	.00	0	.00	0	
technical prog manager	1.00	37,879	1.00	46,580	1.00	48,443	
title iii project directo	1.00	62,664	1.00	65,373	1.00	67,987	
training coordinator	1.00	23,945	1.00	37,907	.00	0	Abolish
transfer specialist	1.00	38,123	1.00	40,551	1.00	42,173	
vice president of bcec	1.00	105,127	1.00	107,512	1.00	109,662	
** no matching class number **	1.00	25,877	1.00	60,816	1.00	63,248	
<b>TOTAL r95c0001*</b>	<b>238.69</b>	<b>11,235,128</b>	<b>242.00</b>	<b>13,393,325</b>	<b>232.00</b>	<b>13,360,167</b>	
r95c0003 Public Service							
announcer/producer, wbjc	4.00	161,850	4.00	169,086	4.00	175,848	
asst.general manager, wbj	1.00	62,566	1.00	64,538	1.00	65,828	
chief engineer, wbjc	1.00	63,055	1.00	65,829	1.00	67,145	
development director, wbj	1.00	52,081	1.00	54,576	1.00	56,759	
general manager, wbjc-fm	1.00	85,247	1.00	89,221	1.00	92,789	
membership/operations ass	2.00	82,144	2.00	86,268	2.00	89,718	
operations director, wbjc	1.00	43,937	1.00	46,209	1.00	48,057	
program director,wbjc	1.00	63,055	1.00	65,829	1.00	67,145	
program guide editor wbjc	1.00	43,937	1.00	46,209	1.00	48,057	
<b>TOTAL r95c0003*</b>	<b>13.00</b>	<b>657,872</b>	<b>13.00</b>	<b>687,765</b>	<b>13.00</b>	<b>711,346</b>	
r95c0004 Academic Support							
acad. comp. lab coordinat	1.00	43,937	1.00	46,209	1.00	48,057	
act.dir of center of acd	.81	45,208	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r95c0004 Academic Support							
administrative aide	2.00	83,984	2.00	88,784	2.00	92,334	
articulation/partnerships	1.00	50,173	1.00	47,512	1.00	49,412	
assistant professor	1.00	0	1.00	49,553	1.00	51,535	
asst.dir.library head o	1.00	63,055	1.00	65,829	1.00	67,145	
catalog management specia	1.00	41,454	1.00	43,544	1.00	45,285	
coord of collection devel	1.00	57,678	1.00	59,624	1.00	62,008	
coor. refr.and instr.serv	1.00	55,992	1.00	58,455	.00	0	Abolish
copy center clerk	.00	0	1.00	35,632	1.00	37,057	
dean of business techno	1.00	86,925	1.00	91,005	1.00	94,645	
dean of instruction	1.00	0	1.00	85,757	1.00	89,187	
director of distance lear	1.00	65,196	1.00	68,014	1.00	70,734	
director, libraries	1.00	73,378	1.00	76,594	1.00	79,657	
dir. articulation partn	.00	0	1.00	68,014	1.00	70,734	
dir.evening, weekend ss	.71	37,552	.00	0	.00	0	
grants writer	1.00	23,030	.00	0	.00	0	
instructional services li	1.00	50,059	1.00	52,457	1.00	54,555	
interim dean allied healt	1.00	0	1.00	84,075	1.00	87,438	
interim vp academic affai	.00	0	1.00	97,195	1.00	99,915	
office secretary	1.00	41,992	1.00	44,392	1.00	46,167	
office secretary i	1.00	35,501	1.00	37,702	1.00	39,210	
office secretary iii	5.73	199,981	6.00	247,278	6.00	257,165	
office services clerk	1.00	38,861	1.00	41,626	1.00	42,458	
pub. svcs/.electronic ref.	1.00	47,171	1.00	49,431	1.00	51,408	
services specialist	1.00	36,419	1.00	38,502	1.00	40,042	
sr. audio visual technici	1.00	37,207	.00	0	.00	0	
student success specialis	.00	0	1.00	43,544	1.00	45,285	
systems libririan	1.00	39,815	1.00	47,013	1.00	48,893	
technical prog manager	1.00	51,567	1.00	53,506	1.00	55,646	
vice president - academic aff	1.00	0	1.00	108,095	1.00	110,256	
-----							
TOTAL r95c0004*	32.25	1,306,135	33.00	1,829,342	32.00	1,836,228	
-----							
r95c0005 Student Services							
administrative aide	1.00	41,609	1.00	43,522	1.00	45,262	
administrative assistant	1.00	40,266	1.00	41,853	1.00	43,527	
administrative technician	2.00	66,864	2.00	70,292	2.00	73,102	
administrative technician	1.00	26,150	1.00	36,435	.00	0	Abolish
admissions specialist	1.00	36,494	1.00	38,420	1.00	39,956	
assist.dir of adm recru	1.00	53,336	1.00	57,309	1.00	59,601	
assist.to dean enroll/ser	1.00	41,054	1.00	42,690	1.00	44,397	
assist.to graduation/reg	1.00	28,963	1.00	30,294	1.00	31,505	
asst.der.granville t. wo	1.00	53,817	1.00	56,185	.00	0	Abolish
asst.director test center	1.00	54,178	1.00	55,668	1.00	56,781	
career development coordi	.03	1,297	1.00	43,033	1.00	44,754	
conference meeting planne	1.00	38,301	1.00	39,972	1.00	39,972	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r95c0005 Student Services							
coord of health services	1.00	60,607	1.00	63,273	1.00	65,803	
coordinator of faculty ad	1.00	60,484	1.00	59,624	1.00	62,008	
coordinator student servi	1.00	50,213	1.00	51,906	1.00	53,982	
coordinator, call center	1.00	36,861	1.00	41,032	1.00	42,673	
coord. disability support	1.00	60,607	1.00	63,273	1.00	65,803	
coor. school counts program	1.00	5,602	.00	0	.00	0	
copy center clerk	2.00	16,984	.00	0	.00	0	
counselor	1.00	51,506	1.00	54,576	1.00	56,759	
customer service coordina	1.00	32,819	1.00	34,116	1.00	35,480	
dean of enrollment	2.00	98,440	2.00	171,712	2.00	174,884	
dean of student developme	1.00	100,136	1.00	92,433	1.00	94,282	
diagnostician	1.00	11,709	1.00	51,906	1.00	53,982	
dir granville t woods sch	1.00	78,860	1.00	82,426	1.00	85,723	
director of financial aid	1.00	0	1.00	72,176	1.00	75,063	
director of student life	1.00	60,607	1.00	63,273	1.00	65,803	
director of testing cente	1.00	61,435	1.00	64,091	1.00	66,654	
director student services	1.00	75,421	1.00	76,594	1.00	79,657	
director, intercollegiate	1.00	139	1.00	62,834	1.00	65,347	
director, student success	1.00	65,176	1.00	69,374	1.00	72,148	
dir. admission/recruitmen	1.00	62,038	1.00	69,374	1.00	72,148	
evening weekend coordinat	1.00	55,992	1.00	58,455	1.00	60,793	
exec dir student rec re	1.00	73,378	1.00	76,594	1.00	79,657	
financial aid counselor	3.00	108,624	3.00	133,609	3.00	138,952	
financial aid program off	2.00	94,576	2.00	98,942	2.00	102,660	
financial aid specialist	2.00	76,926	2.00	79,328	2.00	82,500	
grad/registration coord.	1.00	50,059	1.00	52,457	1.00	54,555	
interim exec. dir financial ai	1.00	383	1.00	61,602	1.00	64,066	
lead recruiter	1.00	48,263	1.00	49,890	1.00	51,885	
medical care program assoc.i	.00	0	1.00	36,345	1.00	37,798	
mentor	1.00	45,349	1.00	47,512	1.00	49,412	
office clerk i	.00	0	1.00	30,927	1.00	32,164	
office secretary	1.00	41,992	1.00	44,392	1.00	46,167	
office secretary ii	4.00	116,281	4.00	160,228	4.00	166,636	
office secretary iii	2.00	78,912	2.00	83,498	2.00	86,836	
office services clerk	4.00	137,169	4.00	145,162	4.00	150,968	
office supervisor	1.00	44,680	1.00	46,158	1.00	48,004	
recruiter	2.00	95,388	2.00	99,969	2.00	103,967	
retention specialist	1.00	43,623	1.00	45,667	1.00	47,493	
student success specialis	6.00	305,737	6.00	320,049	5.00	276,091	Abolish
transfer counselor	1.00	25,174	.00	0	.00	0	
vice president, student a	1.00	53,185	1.00	110,257	1.00	110,257	
TOTAL r95c0005*	70.03	2,967,664	69.00	3,580,707	66.00	3,557,917	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r95c0006 Institutional Support							
accountant	1.00	40,807	1.00	55,668	1.00	56,781	
administrative assistant	3.11	100,897	4.00	171,470	3.00	138,371	Abolish
administrative coord	2.00	85,576	2.00	89,365	2.00	92,939	
administrative technician	1.00	38,301	1.00	39,972	1.00	39,972	
agency buyer ii	1.00	44,680	1.00	46,158	1.00	48,004	
assistant attorney general	1.00	84,388	1.00	86,302	1.00	88,028	
assistant internal audito	1.00	44,047	1.00	45,667	.00	0	Abolish
assist.to president for b	1.00	58,717	1.00	59,624	1.00	62,008	
asst procurement officer	1.00	50,059	1.00	52,457	1.00	54,555	
asst. to vp for administration	1.00	35,386	1.00	66,680	.00	0	Abolish
asst.dir.of human resourc	1.00	83,435	1.00	78,126	.00	0	Abolish
budget associate	1.00	41,454	1.00	43,544	1.00	45,285	
cashier	1.00	36,494	1.00	38,420	1.00	39,956	
chief information officer	1.00	94,393	1.00	97,905	1.00	101,821	
chief internal auditor	1.00	72,667	1.00	75,092	1.00	78,095	
chief procurement officer	2.00	53,562	2.00	103,591	2.00	107,734	
computer information spec	6.00	238,404	6.00	244,475	6.00	253,138	
computer information spec	1.00	35,169	1.00	36,435	1.00	37,892	
computer network speciali	4.00	127,262	4.00	211,058	3.00	172,006	Abolish
computer operations manag	1.00	55,992	1.00	58,455	1.00	60,793	
computer operations spec.	1.00	33,783	1.00	35,494	1.00	36,913	
computer user support spe	1.00	34,774	1.00	36,204	1.00	37,652	
contract manager	1.00	28,804	1.00	55,083	1.00	57,286	
contract technician	1.00	52,778	1.00	58,049	1.00	60,370	
controller-chief acctg.of	1.00	34,568	1.00	94,103	1.00	97,867	
coor. school counts program	.00	0	1.00	49,431	1.00	51,408	
copy center clerk	4.21	92,305	4.00	140,290	4.00	145,899	
data security specialist	1.00	50,059	1.00	52,457	1.00	54,555	
deputy information office	1.00	81,464	1.00	85,757	.00	0	Abolish
development assistant	1.00	37,959	1.00	43,277	1.00	45,008	
development associate	1.00	0	1.00	68,014	1.00	70,734	
director of accounting	1.00	33,489	1.00	68,014	1.00	70,734	
director of accounting	1.00	88,152	1.00	72,176	1.00	75,063	
director of alumni relati	1.00	61,819	1.00	64,538	1.00	67,119	
director of grants	1.00	78,095	1.00	80,810	1.00	84,042	
director of publications	1.00	61,442	1.00	64,091	1.00	66,654	
dir.financial plan report	1.00	67,830	1.00	70,761	1.00	73,591	
dir.insitutional research	1.00	73,378	1.00	76,594	1.00	79,657	
dir.of community relations	1.00	13,567	.00	0	.00	0	
dir, campus resources gro	1.00	52,637	1.00	58,455	1.00	60,793	
dist. computer network coord.	1.00	34,294	1.00	64,538	1.00	65,828	
dp programmer	1.00	44,477	1.00	46,580	1.00	48,443	
employment services mana	1.00	53,817	1.00	56,185	1.00	58,432	
esl instructional specialist	.00	0	1.00	55,083	1.00	57,286	
executive director of hum	1.00	36,672	1.00	97,905	1.00	101,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r95c0006 Institutional Support							
exec. dir., bccc foundation	1.00	76,821	1.00	150,075	1.00	150,075	
exec.assist.to president	1.00	72,253	1.00	74,656	1.00	77,642	
exec.dir. of admin. servi	1.00	85,247	1.00	89,221	1.00	92,789	
fiscal account clerk ii	1.00	3,138	1.00	34,933	1.00	36,330	
fiscal accounts clerk ii	6.00	240,130	6.00	240,352	6.00	249,961	
fiscal accounts clerk lea	.00	0	1.00	41,832	.00	0	Abolish
fiscal accounts clk suprv	1.00	38,673	1.00	39,972	1.00	40,771	
general accounting superv	1.00	47,389	1.00	62,032	1.00	64,513	
grants writer	.00	0	1.00	58,455	1.00	60,793	
help desk supervisor	1.00	40,266	1.00	41,853	1.00	43,527	
human resources assistant	1.00	35,796	1.00	37,667	1.00	39,173	
human resources associate	1.00	30,978	1.00	32,148	1.00	33,433	
infrastructure/security n	1.00	77,341	1.00	80,810	1.00	84,042	
interim vp academic affai	2.00	123,256	1.00	147,454	1.00	147,454	
interim vp institutional	2.00	94,306	2.00	190,515	2.00	192,444	
labor relations specialist	1.00	0	1.00	69,374	1.00	72,148	
library technician,circulation	1.00	0	1.00	34,798	.00	0	Abolish
media services technician	1.00	29,809	1.00	30,900	1.00	32,136	
office secretary ii	1.00	36,418	1.00	37,747	1.00	39,256	
payroll manager	1.00	25,946	1.00	58,455	1.00	60,793	
payroll supervisor	1.00	47,171	1.00	49,431	1.00	51,408	
personnel associate ii	1.00	0	1.00	41,832	1.00	43,505	
personnel officer	1.00	345	1.00	59,624	1.00	62,008	
president	1.00	188,800	1.00	201,060	1.00	205,081	
procurement specialist	1.00	0	1.00	51,428	1.00	53,485	
programmer/analyst	1.00	53,286	1.00	55,083	1.00	57,286	
programmer/systems analys	1.00	47,789	1.00	49,890	1.00	51,885	
property administration m	1.00	49,565	1.00	51,428	1.00	53,485	
public relation writer/we	1.00	48,402	1.00	50,888	1.00	52,923	
publication graphic des	1.00	41,454	1.00	43,544	1.00	45,285	
p/c supervisor	1.00	62,433	1.00	64,538	1.00	65,828	
quality assurance/staff d	2.00	122,673	2.00	127,405	2.00	132,500	
reconciliation accountant	.71	8,384	1.00	47,512	1.00	49,412	
records/data mgmt. coord	1.00	0	1.00	41,362	1.00	43,016	
research analyst	2.00	78,598	2.00	112,452	2.00	116,949	
restricted accounting supe	1.00	59,866	1.00	63,273	1.00	65,803	
restricted accountant	1.00	17,786	1.00	48,462	1.00	50,400	
security information spec	1.00	63,055	1.00	65,829	1.00	67,145	
senior accountant	1.00	47,171	1.00	49,431	1.00	51,408	
senior budget analyst	1.00	36,626	1.00	65,373	1.00	67,987	
senior graphic designer	1.00	53,123	1.00	55,668	1.00	56,781	
sr. audio visual technici	.00	0	1.00	39,188	1.00	40,755	
student accounting superv	1.00	37,567	1.00	39,188	1.00	39,971	
supervisor of computer la	1.00	22,603	1.00	39,972	.00	0	Abolish
systems analyst	2.00	126,110	2.00	131,658	2.00	134,290	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r95c0006 Institutional Support							
telecommunications supervisor	1.00	27,712	1.00	52,457	1.00	54,555	
telecomm. database clerk	1.00	18,800	1.00	36,204	.00	0	Abolish
title iii project directo	.00	0	1.00	46,580	1.00	48,443	
vp business finance	1.00	109,031	1.00	112,613	1.00	114,865	
webmaster	1.00	44,047	1.00	45,667	1.00	47,493	
-----							
TOTAL r95c0006*	114.03	5,038,017	119.00	6,786,642	109.00	6,485,765	
-----							
r95c0007 Operation and Maintenance of Plant							
assistant director, house	1.00	17,597	1.00	51,906	1.00	53,982	
building security officer	10.00	266,114	10.00	305,904	9.00	292,400	Abolish
building sec. officer, ii	1.00	37,084	1.00	39,272	1.00	40,842	
building services worker	1.00	31,979	1.00	34,106	1.00	35,470	
building services worker	1.00	178	1.00	33,437	.00	0	Abolish
building services worker	15.00	362,280	15.00	423,107	13.00	386,382	Abolish
carpenter	1.00	31,318	1.00	32,821	1.00	34,133	
coord. quality assurance bcec	1.00	0	1.00	51,906	1.00	53,982	
copy center clerk	3.00	25,448	3.00	131,616	3.00	136,880	
customer service coordina	1.00	37,207	1.00	39,188	1.00	40,755	
deputy police chief	1.00	59,997	1.00	76,149	1.00	79,194	
electrician,	1.00	39,456	1.00	41,749	1.00	43,418	
exec. director of public	1.00	74,048	1.00	76,149	1.00	79,194	
exec.dir.of facilities	1.00	93,478	1.00	97,905	1.00	101,821	
facilities desk coordinat	1.00	30,682	1.00	32,148	1.00	33,433	
facilities operations director	1.00	14,886	1.00	72,176	1.00	75,063	
facility planner	1.00	63,069	1.00	65,829	1.00	67,145	
housekeeping supervisor	3.00	91,933	3.00	110,931	3.00	115,368	
housekeeping supervisor iv	1.00	0	1.00	39,272	.00	0	Abolish
housekeeping, supervisor	1.00	31,305	1.00	30,902	1.00	32,138	
inventory data technician	1.00	0	1.00	33,001	1.00	34,321	
maintenance chief i	3.00	76,986	3.00	115,260	3.00	119,869	
maintenance chief,	1.00	51,690	1.00	54,571	1.00	56,753	
maintenance engineer i	1.00	53,147	1.00	55,857	1.00	58,091	
maintenance mechanic, ncc	1.00	37,084	1.00	39,272	1.00	40,842	
maintenance supervisii	1.00	54,164	1.00	56,974	1.00	59,252	
maintenance supervisor iv	1.00	0	1.00	55,286	1.00	57,497	
materials mgmt. superviso	1.00	41,054	1.00	42,690	1.00	44,397	
office manager	1.00	45,675	1.00	47,133	1.00	48,075	
painter	1.00	36,419	1.00	38,502	1.00	40,042	
plumber	1.00	0	1.00	32,862	1.00	34,176	
police officer i	2.00	35,033	2.00	70,535	.00	0	Abolish
police officer iii	1.00	38,110	1.00	41,897	1.00	43,572	
police officer iii	3.00	125,253	6.00	246,670	6.00	256,534	
police officer supervisor	3.00	135,773	3.00	140,660	2.00	97,847	Abolish
property control assistan	1.00	34,109	1.00	35,494	1.00	36,913	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r95c0007 Operation and Maintenance of Plant							
risk manager	1.00	56,757	1.00	59,210	1.00	61,578	
senior maintenance mechan	1.00	30,224	1.00	31,546	1.00	32,807	
stationary engineer, 1st grd.	2.00	8,443	2.00	77,355	2.00	79,508	
warehouse assistant super	1.00	31,007	1.00	32,862	1.00	34,176	
-----							
TOTAL r95c0007*	75.00	2,198,987	78.00	3,094,110	70.00	2,937,850	
r95c0008 Auxiliary Enterprises							
administrative aide	.00	0	1.00	41,012	1.00	42,652	
administrative facilitator	1.00	0	1.00	28,547	.00	0	Abolish
assistant professor	1.00	35,737	1.00	52,742	1.00	54,851	
bookstore manager	1.00	44,910	1.00	46,580	1.00	48,443	
copy center clerk	3.00	56,563	1.00	28,842	.00	0	Abolish
office assistant iii	1.00	0	1.00	24,518	.00	0	Abolish
office supervisor iii	2.00	0	2.00	82,024	1.00	42,652	Abolish
technical prog manager	1.00	0	1.00	29,118	1.00	30,282	
-----							
TOTAL r95c0008*	10.00	137,210	9.00	333,383	5.00	218,880	
TOTAL r95c00 **	553.00	23,541,013	563.00	29,705,274	527.00	29,108,153	
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	118,431	1.00	120,811	1.00	120,811	
computer network spec lead	1.00	31,796	1.00	57,705	1.00	58,815	
registered nurse supv	1.00	63,928	.00	0	.00	0	
registered nurse supv med	.00	0	1.00	72,569	1.00	73,259	
computer network spec ii	1.00	59,797	1.00	51,573	1.00	52,558	
dp programmer analyst ii	1.00	46,911	1.00	49,674	1.00	51,573	
fiscal services officer ii	1.00	56,659	1.00	58,904	1.00	60,038	
administrator i	1.00	53,099	1.00	55,201	1.00	56,260	
maint supv iii	1.00	51,827	1.00	52,146	1.00	53,144	
personnel officer iii	1.00	54,284	1.00	55,731	1.00	56,800	
registered nurse	4.50	190,171	4.50	234,557	4.50	239,531	
faculty msd	100.00	5,832,011	96.30	6,528,363	96.30	6,655,156	
agency procurement specialist i	1.00	13,459	1.00	37,837	1.00	39,228	
food administrator ii	1.00	45,788	1.00	47,591	1.00	48,498	
admin officer i	1.00	45,860	1.00	47,667	1.00	48,576	
admin spec iii	.00	0	1.00	40,441	1.00	41,189	
publications spec ii	1.00	35,659	1.00	37,038	1.00	37,716	
student life couns supv sch for	4.00	142,779	4.00	171,041	4.00	174,003	
student life couns ii sch for d	20.00	628,326	21.00	725,191	21.00	741,014	
student life couns i sch for de	1.00	24,385	1.00	27,771	1.00	28,767	
personnel associate iii	2.00	84,507	2.00	87,844	2.00	89,478	
teacher aide msd	24.00	658,777	24.50	807,857	24.50	827,030	
management associate	2.00	88,102	2.00	91,970	2.00	93,700	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
fiscal accounts clerk superviso	1.00	19,403	1.00	40,441	1.00	41,189	
office secy iii	3.00	91,906	4.00	141,515	4.00	144,094	
fiscal accounts clerk ii	1.00	33,053	1.00	31,550	1.00	32,118	
office secy ii	2.00	71,101	2.00	73,854	2.00	75,205	
office clerk ii	1.00	22,753	.00	0	.00	0	
supply officer ii	.00	0	1.00	29,472	1.00	30,000	
maint chief iii non lic	1.00	37,198	1.00	38,642	1.00	39,352	
stationary engineer 1st grade	2.00	74,966	2.00	77,872	2.00	79,306	
electrician	1.00	35,070	1.00	36,429	1.00	37,095	
painter	1.00	34,756	1.00	36,098	1.00	36,759	
maint mechanic	4.00	108,622	4.00	121,927	4.00	124,580	
food service supv i	2.00	47,242	2.00	58,505	2.50	71,661	New
service work supv	1.00	31,865	1.00	33,090	1.00	33,689	
building services worker i	1.00	14,555	1.00	21,478	1.00	22,212	
building services worker ii	8.00	207,927	8.00	223,844	9.00	249,412	New
food service worker i	1.00	10,759	1.00	21,125	2.50	53,003	New
food service worker ii	4.00	76,175	4.00	93,554	4.00	96,367	
stock clerk ii	1.00	19,981	1.00	23,770	1.00	24,596	
TOTAL r99e0100*	205.50	9,263,888	205.30	10,562,648	208.30	10,837,782	
TOTAL r99e01 **	205.50	9,263,888	205.30	10,562,648	208.30	10,837,782	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	64,039	1.00	66,580	1.00	67,866	
computer network spec ii	1.00	71,201	1.00	62,370	1.00	63,575	
computer network spec i	1.00	4,862	1.00	44,104	1.00	45,743	
registered nurse	3.00	135,532	3.00	157,358	3.00	160,385	
faculty msd	51.50	3,107,973	55.50	3,657,115	55.50	3,753,576	
admin officer iii	1.00	52,644	.00	0	.00	0	
maint supv i non lic	1.00	40,271	1.00	42,596	1.00	43,386	
food service mgr ii	1.00	47,244	1.00	49,109	1.00	49,571	
student life couns supv sch for	2.00	77,012	1.00	44,028	1.00	44,856	
student life couns ii sch for d	8.00	209,101	6.00	209,364	6.00	214,657	
agency buyer i	1.00	35,076	1.00	36,373	1.00	37,038	
personnel associate i	1.00	15,770	1.00	43,647	1.00	43,647	
teacher aide msd	21.00	581,183	20.20	702,107	20.20	713,842	
admin aide	1.00	40,074	1.00	41,631	1.00	42,402	
office secy iii	2.00	80,272	2.00	77,168	2.00	78,585	
office secy ii	1.00	35,711	1.00	37,095	1.00	37,774	
cook ii	2.00	38,645	2.00	52,654	2.00	53,582	
office processing clerk i	.50	11,742	.50	12,395	.50	12,828	
plumber	1.00	31,769	1.00	32,990	1.00	33,588	
maint mechanic senior	.00	0	1.00	31,315	1.00	31,879	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
maint mechanic	2.00	56,534	1.00	30,538	1.00	31,085	
housekeeping supv iv	1.00	39,453	1.00	40,996	1.00	40,996	
food service supv i	1.00	18,222	1.00	27,953	1.00	28,198	
building services worker i	2.00	34,347	2.00	48,220	2.00	49,456	
building services worker ii	3.00	96,027	4.00	108,962	4.00	111,301	
food service worker ii	1.00	18,701	1.00	24,596	1.00	25,025	
-----							
TOTAL r99e0200*	111.00	4,943,405	111.20	5,681,264	111.20	5,814,841	
TOTAL r99e02 **	111.00	4,943,405	111.20	5,681,264	111.20	5,814,841	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	17.44	544,201	16.50	663,116	16.50	663,116	
account clerk i	1.24	31,903	1.24	33,359	1.24	33,359	
account clerk ii	6.52	165,553	6.20	208,357	6.20	208,357	
account clerk iii	7.48	296,691	8.88	324,714	8.88	324,714	
accountant i	4.90	180,353	3.90	165,789	3.90	165,789	
accounting assoc	4.00	140,242	4.11	161,089	4.11	161,089	
admin asst i	8.39	366,980	9.69	379,251	9.69	379,251	
admin asst ii	52.18	1,744,846	51.53	2,098,009	51.53	2,098,009	
anat serv tech	1.00	26,257	1.00	27,456	1.00	27,456	
anatomy lab specialist	1.00	44,217	.00	0	.00	0	
assistant dean	3.04	558,198	4.96	774,987	4.96	774,987	
assistant professor	153.72	16,148,873	171.73	18,656,178	171.73	18,656,178	
assoc prof-chairperson	4.80	757,966	4.49	776,902	4.49	776,902	
associate dean	7.33	1,169,457	8.20	1,284,123	8.20	1,284,123	
associate professor	102.61	11,910,042	111.74	13,584,108	111.74	13,584,108	
asst professor - direc	1.02	36,274	.00	0	.00	0	
biomed equip tech	.00	0	1.00	48,000	1.00	48,000	
budget analyst i	1.00	40,267	2.00	97,463	2.00	97,463	
business manager	4.27	140,323	3.15	138,396	3.15	138,396	
chairperson	.35	127,471	.15	80,871	.15	80,871	
clinic coord	2.58	55,225	.00	0	.00	0	
clinical assoc profess	8.00	730,435	8.07	757,212	8.07	757,212	
clinical asst professo	18.41	1,620,131	16.77	1,565,630	16.77	1,565,630	
clinical instructor	66.24	4,926,694	72.42	5,394,775	72.42	5,394,775	
clinical professor	2.48	253,940	2.48	261,648	2.48	261,648	
cont - grant asso	2.85	101,300	2.55	104,518	2.55	104,518	
coordinator	65.11	3,221,919	66.34	3,360,978	66.34	3,360,978	
copy ctr supv	.00	0	1.00	41,077	1.00	41,077	
dean and professor	.00	0	.00	0	.00	0	
dental asst ii	5.40	99,925	4.40	140,574	4.40	140,574	
dental asst program sp	6.00	240,746	6.00	251,716	6.00	251,716	
dental asst spec	3.00	108,755	3.00	113,711	3.00	113,711	
dental asst trnr	1.75	36,556	2.00	73,223	2.00	73,223	
director	41.71	4,205,985	43.96	4,515,233	43.96	4,515,233	
dntl lab tech	1.00	56,396	1.00	57,527	1.00	57,527	
editorial asst	2.00	82,016	1.00	45,245	1.00	45,245	
elec micro tech sr	.75	41,316	.75	40,255	.75	40,255	
eng tech iii	1.00	43,304	1.00	48,887	1.00	48,887	
epmd asst ii	.47	16,740	.47	17,232	.47	17,232	
exec adm asst i	9.48	358,425	8.45	382,049	8.45	382,049	
exempt/non exempt incr	.00	0	.00	0	.00	461,947	
faculty increments	.00	0	.00	0	.00	2,254,334	
faculty research asst	3.86	125,745	3.34	241,610	3.34	241,610	
grad asst ii	.00	1,452,309	.00	2,729,003	.00	2,729,003	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
hum res assoc ii	1.00	36,370	1.00	38,121	1.00	38,121	
human res officer	1.00	44,873	1.00	46,921	1.00	46,921	
instructor	14.35	927,096	14.96	998,564	14.96	998,564	
it data entry op	1.00	14,780	1.00	26,220	1.00	26,220	
it support assoc	3.00	100,725	3.00	131,829	3.00	131,829	
it support asst	2.00	78,714	1.50	82,979	1.50	82,979	
it support spec	3.00	132,324	2.00	105,252	4.00	184,752	
lab helper	2.63	102,543	2.50	73,315	2.50	73,315	
lab res tech	.00	0	.80	30,257	.80	30,257	
lic prac nurse	2.00	38,601	1.00	41,527	1.00	41,527	
manager	35.24	2,694,149	39.57	3,025,251	39.57	3,025,251	
med photographer	1.00	46,004	1.00	48,100	1.00	48,100	
multi media tech	2.00	24,563	1.00	43,761	1.00	43,761	
nurse ii mri	2.36	84,392	1.00	60,087	1.00	60,087	
office assistant	1.20	30,174	2.00	49,062	2.00	49,062	
office clerk i	.00	0	.25	11,000	.25	11,000	
office clerk ii	7.40	172,219	5.34	189,220	5.34	189,220	
office supv i	2.00	65,877	2.18	75,679	2.18	75,679	
payroll processing sup	.54	24,895	.00	0	.00	0	
post doctoral fellow	.00	23,887	.00	0	.00	0	
professor	124.68	18,822,795	139.00	21,660,895	139.00	21,660,895	
professor and head	1.10	119,603	1.13	122,500	1.13	122,500	
professor - chairperso	12.27	3,298,986	13.47	3,709,293	13.47	3,709,293	
professro - director	1.55	322,390	.05	13,901	.05	13,901	
prog mgmt spec i	11.45	483,137	7.31	309,272	7.31	309,272	
program administrative	10.23	344,702	7.00	322,679	7.00	322,679	
pshs coii	1.75	63,119	3.00	98,340	3.00	98,340	
radiographer	.00	0	1.00	50,000	1.00	50,000	
res grad asst	.00	1,616,814	.00	0	.00	0	
res study coord	1.00	22,852	.00	0	.00	0	
research assistant	22.01	1,229,621	23.20	1,310,003	23.20	1,310,003	
research assoc profess	.00	0	4.17	415,510	4.17	415,510	
research associate	4.78	319,518	1.32	87,475	1.32	87,475	
research asst professo	4.02	328,899	4.83	355,617	4.83	355,617	
school assoc prof	11.93	1,185,100	12.59	1,403,566	12.59	1,403,566	
school asst prof	46.60	3,483,818	51.24	4,826,558	56.24	5,213,558	
school prof	11.36	1,495,385	12.06	1,704,513	12.06	1,704,513	
secretary	1.00	34,251	1.00	35,815	1.00	35,815	
specialist	114.84	6,282,467	123.94	7,457,896	125.94	7,547,896	
teaching lab tech	1.00	43,993	1.00	46,000	1.00	46,000	
<b>TOTAL r30b2101*</b>	<b>1,087.67</b>	<b>96,347,612</b>	<b>1,143.88</b>	<b>108,651,249</b>	<b>1,152.88</b>	<b>111,924,030</b>	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2102 Research							
acad prog spec	1.50	80,481	7.00	91,495	7.00	91,495	
account clerk i	1.00	33,764	1.00	35,303	1.00	35,303	
account clerk ii	2.86	89,155	3.13	95,439	3.13	95,439	
account clerk iii	2.99	104,846	4.61	165,333	4.61	165,333	
accountant i	4.20	199,775	4.20	191,274	4.20	191,274	
accounting assoc	3.00	129,385	3.00	123,495	3.00	123,495	
admin asst i	5.26	164,718	8.26	297,155	8.26	297,155	
admin asst ii	28.28	1,197,342	31.24	1,241,049	31.24	1,241,049	
administrator	4.30	540,094	.00	0	.00	0	
assistant	2.00	162,311	.00	0	.00	0	
assistant dean	.75	96,171	.71	151,167	.71	151,167	
assistant professor	165.65	19,690,594	195.61	25,410,970	195.61	25,410,970	
assoc prof - head	.07	13,901	.07	14,533	.07	14,533	
assoc prof-chairperson	1.20	182,199	.63	127,346	.63	127,346	
associate	3.00	194,435	.00	0	.00	0	
associate dean	1.86	559,518	2.48	871,984	2.48	871,984	
associate professor	84.27	11,809,550	90.86	13,586,288	90.86	13,586,288	
bus fis op off	4.00	221,902	.00	0	.00	0	
business manager	1.75	87,789	1.73	77,850	1.73	77,850	
chairperson	.15	132,000	.30	144,903	.30	144,903	
clinic coord	3.42	114,289	3.00	114,863	3.00	114,863	
clinical assoc profess	1.88	208,558	1.97	217,196	1.97	217,196	
clinical asst professo	6.48	698,575	5.34	583,298	5.34	583,298	
clinical instructor	9.47	712,227	9.53	714,475	9.53	714,475	
clinical professor	.17	94,856	.39	101,746	.39	101,746	
comm interviewer	3.02	81,059	.00	0	.00	0	
comm outreach coo	4.01	158,286	4.00	167,283	4.00	167,283	
comm outreach wkr i	3.00	83,918	2.80	78,587	2.80	78,587	
comm outreach wkr ii	3.13	205,716	5.01	167,756	5.01	167,756	
cont - grant asso	.15	18,720	.15	6,705	.15	6,705	
cook	.80	2,038	.00	0	.00	0	
coordinator	65.41	3,844,244	65.24	3,847,892	65.24	3,847,892	
dean and professor	.48	173,694	.20	91,471	.20	91,471	
dental asst ii	.60	26,998	.60	19,868	.60	19,868	
director	36.43	3,305,658	43.74	4,390,393	43.74	4,390,393	
driver	.00	0	2.63	49,861	2.63	49,861	
dt res tec	.45	12,455	.45	14,357	.45	14,357	
editorial asst	.75	38,229	.75	28,352	.75	28,352	
elect tech ii	1.00	33,709	.00	0	.00	0	
electronics tech i	.00	0	1.00	35,248	1.00	35,248	
epdm asst i	.70	33,345	1.00	33,889	1.00	33,889	
epdm asst iii	3.10	89,665	4.50	158,130	4.50	158,130	
epmd asst ii	5.43	156,664	6.43	234,783	6.43	234,783	
exec adm asst i	1.00	20,497	1.00	45,480	1.00	45,480	
exec adm asst ii	1.00	25,606	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2102 Research							
exempt/non exempt incr	.00	0	.00	0	.00	447,180	
faculty increments	.00	0	.00	0	.00	2,695,598	
faculty research asst	18.78	822,822	20.16	832,430	20.16	832,430	
general associate	.00	0	.00	0	.00	0	
grad asst i	.00	1,494,527	.00	4,532,061	.00	4,532,061	
health educator	2.00	96,167	.00	0	.00	0	
hs wrk ii	1.00	15,801	1.00	35,892	1.00	35,892	
hum res assoc ii	1.00	13,000	1.00	41,687	1.00	41,687	
hum serv wrker i	3.60	67,077	2.40	75,328	2.40	75,328	
human res assoc i	1.00	5,875	.00	0	.00	0	
human res officer	1.00	9,896	1.00	44,957	1.00	44,957	
instructor	24.76	1,562,121	21.39	1,600,256	21.39	1,600,256	
it ctl clk	1.00	10,992	1.00	28,229	1.00	28,229	
it programmer i	1.00	38,064	1.00	40,374	1.00	40,374	
it programmer ii	.60	32,251	1.00	42,866	1.00	42,866	
it support asst	2.00	82,110	2.00	85,853	2.00	85,853	
it support spec	.12	5,189	.08	3,865	.08	3,865	
lab animal tech	2.00	52,606	.00	0	.00	0	
lab assistant	6.11	189,287	5.60	169,062	5.60	169,062	
lab helper	2.60	75,101	.00	0	.00	0	
lab res tech	2.69	126,912	2.76	112,807	2.76	112,807	
librarian	.00	0	6.10	405,310	6.10	405,310	
librarian ii	7.10	387,243	.00	0	.00	0	
lic prac nurse	6.00	254,351	5.80	253,491	5.80	253,491	
manager	37.64	2,650,450	35.65	2,580,066	35.65	2,580,066	
merchandiser i	2.00	47,744	2.00	49,926	2.00	49,926	
merchandiser ii	1.00	27,603	1.00	28,863	1.00	28,863	
mt mlt trd sv i	1.00	46,803	1.00	47,906	1.00	47,906	
mtm mec sr	1.00	39,077	1.00	40,637	1.00	40,637	
multi media tech	1.00	16,269	1.00	42,234	1.00	42,234	
nass accident investig	1.00	55,083	.00	0	.00	0	
nurse	2.00	132,003	.00	0	.00	0	
nurse ii mri	2.25	239,830	4.00	260,009	4.00	260,009	
nurse research i	11.53	593,442	9.29	556,373	9.29	556,373	
office assistant	1.40	44,445	1.40	46,556	1.40	46,556	
office clerk ii	4.90	198,861	5.00	158,913	5.00	158,913	
payroll processing sup	.46	21,453	.46	24,726	.46	24,726	
pharmacy tech	9.50	289,440	8.70	259,782	8.70	259,782	
post doctoral fellow	.00	206,731	.00	0	.00	0	
professor	99.94	20,578,986	104.82	21,501,263	104.82	21,501,263	
professor - chairperso	4.92	1,560,757	5.30	1,606,073	5.30	1,606,073	
professro - director	.75	213,049	.90	254,773	.90	254,773	
prog mgmt spec i	3.32	387,698	8.37	380,586	8.37	380,586	
program administrative	2.27	189,359	4.02	200,408	4.02	200,408	
program director	1.00	54,808	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2102 Research							
res grad asst	.00	3,944,034	.00	0	.00	0	
res study coord	6.43	251,011	6.50	251,297	6.50	251,297	
research analyst	1.00	27,576	.00	0	.00	0	
research assistant	315.45	15,904,411	343.22	17,154,307	343.22	17,154,307	
research assoc profess	1.00	175,127	2.38	339,327	2.38	339,327	
research associate	93.38	5,086,877	90.66	5,162,412	90.66	5,162,412	
research asst professo	8.18	751,214	10.60	689,945	10.60	689,945	
research professor	.20	10,771	.20	27,183	.20	27,183	
research specialist	1.00	343,035	.00	0	.00	0	
school assoc prof	.52	78,101	.52	61,496	.52	61,496	
school asst prof	3.63	297,614	2.77	297,561	2.77	297,561	
school prof	.86	145,824	.85	127,498	.85	127,498	
secretary	1.00	35,747	1.00	37,376	1.00	37,376	
senior scientist	1.00	103,242	.00	0	.00	0	
specialist	172.26	10,026,319	183.69	11,216,634	183.69	11,216,634	
stat data asst	5.50	240,270	6.00	238,122	6.00	238,122	
storekeeper ii	1.00	36,591	1.00	37,141	1.00	37,141	
supervisor	1.00	37,618	.00	0	.00	0	
-----							
TOTAL r30b2102*	1,356.62	116,259,601	1,430.15	125,711,078	1,430.15	128,853,856	
-----							
r30b2103 Public Service							
admin asst i	.00	0	2.00	40,308	2.00	40,308	
admin asst ii	1.00	37,375	.00	0	.00	0	
assistant professor	6.80	653,122	7.98	591,691	7.98	591,691	
associate professor	3.05	360,306	3.53	408,616	3.53	408,616	
clinical asst professo	.52	41,637	.52	41,936	.52	41,936	
clinical instructor	5.55	327,335	5.55	390,971	5.55	390,971	
clinical professor pt	.34	64,453	.37	106,971	.37	106,971	
coordinator	2.87	238,396	5.02	265,452	5.02	265,452	
director	1.46	214,396	2.55	236,484	2.55	236,484	
driver	1.00	28,610	1.00	32,828	1.00	32,828	
dt res tec	.55	12,597	.55	17,548	.55	17,548	
epmd asst ii	.10	20,434	.10	3,611	.10	3,611	
exempt/non exempt incr	.00	0	.00	0	.00	22,880	
faculty increments	.00	0	.00	0	.00	125,638	
grad asst	.00	25,617	.00	70,287	.00	70,287	
grad tch asst i	.00	44,147	.00	0	.00	0	
instructor	1.00	18,517	1.00	50,873	1.00	50,873	
manager	1.63	200,899	3.13	252,717	3.13	252,717	
professor	1.81	337,924	1.78	345,153	1.78	345,153	
professor - chairperso	.03	4,180	.03	4,370	.03	4,370	
professro - director	.20	52,138	.20	58,176	.20	58,176	
program administrative	1.00	46,818	1.00	49,879	1.00	49,879	
res study coord	.50	16,889	.50	16,388	.50	16,388	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2103 Public Service							
research assistant	13.56	1,112,443	21.01	1,008,953	21.01	1,008,953	
research associate	2.00	171,073	3.00	173,392	3.00	173,392	
school assoc prof	1.03	120,923	1.19	147,363	1.19	147,363	
specialist	15.51	1,132,583	22.39	1,626,737	22.39	1,626,737	
TOTAL r30b2103*	61.51	5,282,812	84.40	5,940,704	84.40	6,089,222	
r30b2104 Academic Support							
acad prog spec	6.00	170,403	5.00	196,188	5.00	196,188	
account clerk ii	1.92	61,047	2.12	64,816	2.12	64,816	
account clerk iii	1.29	45,494	1.02	40,466	1.02	40,466	
accountant i	2.00	82,294	1.00	43,097	1.00	43,097	
accounting assoc	4.54	139,591	5.30	219,807	5.30	219,807	
admin asst i	2.00	72,099	4.00	152,638	4.00	152,638	
admin asst ii	13.50	423,334	12.00	484,787	12.00	484,787	
anat ser spec	1.00	35,768	1.00	37,400	1.00	37,400	
assistant dean	17.21	2,452,559	19.30	2,719,515	19.30	2,719,515	
assistant professor	1.37	134,496	2.30	235,173	2.30	235,173	
assoc prof-chairperson	.00	0	.27	49,999	.27	49,999	
associate dean	15.11	2,578,935	14.25	2,611,889	14.25	2,611,889	
associate professor	3.88	383,975	3.65	389,549	3.65	389,549	
asst professor - direc	.19	20,191	.00	0	.00	0	
asst vp	1.00	143,749	1.00	155,026	1.00	155,026	
clinical asst professo	.00	0	.19	24,000	.19	24,000	
coordinator	32.20	1,517,469	38.10	1,864,523	38.10	1,864,523	
copy ctr supv	1.00	39,284	.00	0	.00	0	
dean and professor	5.52	2,643,096	5.80	2,852,069	5.80	2,852,069	
dev assoc	2.00	81,666	1.00	42,759	1.00	42,759	
director	29.68	2,854,021	30.31	2,996,075	30.31	2,996,075	
exec adm asst i	11.00	299,622	9.50	402,367	9.50	402,367	
exec adm asst ii	7.60	297,998	6.00	284,380	6.00	284,380	
exempt/non exempt incr	.00	0	.00	0	.00	256,390	
faculty research asst	.63	30,837	.62	31,683	.62	31,683	
grad asst ii	.00	847	.00	94,390	.00	94,390	
hum res assoc ii	.00	0	1.00	32,367	1.00	32,367	
human res assoc i	1.00	37,085	1.00	38,776	1.00	38,776	
human res officer	1.00	30,953	.00	0	.00	0	
instructor	.17	38,752	.16	32,600	.16	32,600	
it prog asst	.00	0	.60	23,991	.60	23,991	
it support spec	12.05	451,469	12.92	581,781	12.92	581,781	
lab animal tech	.95	16,928	.00	0	.00	0	
librarian	1.00	57,342	2.00	112,500	2.00	112,500	
librarian ii	30.00	1,691,404	31.00	1,906,615	31.00	1,906,615	
library asst	3.00	51,482	2.50	59,116	2.50	59,116	
library tech i	2.00	71,139	3.00	85,208	3.00	85,208	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2104 Academic Support							
library tech ii	21.00	521,874	18.00	599,113	18.00	599,113	
library tech iii	4.00	154,894	4.00	161,964	4.00	161,964	
manager	14.41	1,039,990	14.15	1,014,860	14.15	1,014,860	
multi media tech	1.00	35,691	3.00	104,520	3.00	104,520	
office assistant	2.00	30,383	2.00	52,981	2.00	52,981	
office clerk i	.43	26,333	.00	0	.00	0	
office clerk ii	3.00	65,393	2.00	60,291	2.00	60,291	
other prof increments	.00	0	.00	0	.00	439,170	
post serv supv i	1.00	30,790	1.00	32,317	1.00	32,317	
professor	2.40	447,195	1.59	137,275	1.59	137,275	
professor - chairperso	.32	46,164	.62	119,998	.62	119,998	
prog mgmt spec i	.06	1,961	.06	2,594	.06	2,594	
program administrative	6.75	162,157	8.00	383,657	8.00	383,657	
pshs coii	1.00	36,063	.00	0	.00	0	
public relations speci	1.00	27,772	1.00	37,507	1.00	37,507	
res grad asst i	.00	63,959	.00	0	.00	0	
research assistant	3.01	176,369	1.34	91,964	1.34	91,964	
research associate	1.04	129,719	.76	41,315	.76	41,315	
resident g1	.00	0	1.00	42,000	1.00	42,000	
school assoc prof	.30	9,746	.08	10,001	.08	10,001	
school asst prof	.06	4,865	.20	21,000	.20	21,000	
school prof	1.00	145,000	1.04	156,600	1.04	156,600	
secretary	1.00	29,443	1.00	31,040	1.00	31,040	
specialist	73.02	4,630,715	87.82	5,784,368	87.82	5,784,368	
work controller	2.00	68,361	2.00	71,480	2.00	71,480	
-----							
TOTAL r30b2104*	351.61	24,840,166	368.57	27,822,395	368.57	28,517,955	
-----							
r30b2105 Student Services							
acad prog spec	1.07	37,068	2.00	73,802	2.00	73,802	
accounting assoc	.00	0	.23	10,000	.23	10,000	
admin asst i	1.00	34,531	1.00	36,107	1.00	36,107	
admin asst ii	6.00	224,020	2.00	82,051	2.00	82,051	
assistant dean	2.00	146,600	.00	0	.00	0	
assistant professor	.58	103,072	.35	57,359	.35	57,359	
associate dean	.50	67,700	.00	0	.00	0	
associate professor	.45	104,183	.26	59,073	.26	59,073	
clinical instructor	.39	28,081	.20	11,236	.20	11,236	
collections spec	1.00	38,152	1.00	39,893	1.00	39,893	
coordinator	5.00	194,057	5.00	214,339	5.00	214,339	
director	5.55	368,546	4.45	419,320	4.45	419,320	
exempt/non exempt incr	.00	0	.00	0	.00	35,597	
faculty increments	.00	0	.00	0	.00	13,165	
it ctl clk lead	1.00	37,015	1.00	38,704	1.00	38,704	
it data entry op	2.00	54,966	2.00	63,930	2.00	63,930	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2105 Student Services</b>							
it pc spec i	1.00	39,295	1.00	41,088	1.00	41,088	
manager	2.00	144,511	3.00	193,122	3.00	193,122	
medical asst	1.00	34,255	2.00	71,646	2.00	71,646	
office clerk i	.00	0	.60	17,323	.60	17,323	
office clerk ii	3.00	97,053	3.00	101,618	3.00	101,618	
prog mgmt spec i	.00	0	.50	20,919	.50	20,919	
res grad asst i	.00	479	.00	0	.00	0	
specialist	8.12	366,803	8.50	398,954	8.50	398,954	
<b>TOTAL r30b2105*</b>	<b>41.66</b>	<b>2,120,387</b>	<b>38.09</b>	<b>1,950,484</b>	<b>38.09</b>	<b>1,999,246</b>	
<b>r30b2106 Institutional Support</b>							
acad prog spec	.00	0	1.00	38,684	1.00	38,684	
account clerk iii	18.00	576,422	17.00	623,024	17.00	623,024	
accountant i	4.00	163,388	4.00	170,842	4.00	170,842	
accounting assoc	9.00	355,317	10.00	414,529	10.00	414,529	
admin asst i	1.00	13,110	2.00	70,000	2.00	70,000	
admin asst ii	8.00	279,066	8.00	310,072	8.00	310,072	
assoc vice pres	1.33	236,599	1.33	255,810	1.33	255,810	
associate professor	.10	20,460	.11	22,019	.11	22,019	
asst vp	12.00	1,757,520	12.00	1,955,280	12.00	1,955,280	
business manager	1.00	48,380	1.00	50,587	1.00	50,587	
buyer i	5.00	183,652	4.00	180,256	4.00	180,256	
buyers clerk	.00	0	1.00	34,950	1.00	34,950	
buyers clerk sr	3.00	52,555	2.00	66,221	2.00	66,221	
cont - grant asso	4.00	142,186	3.00	130,266	3.00	130,266	
coordinator	14.02	692,389	13.72	694,951	13.72	694,951	
dev assoc	1.00	26,848	1.00	36,436	1.00	36,436	
director	30.00	3,539,143	37.49	4,366,106	37.49	4,366,106	
env hth sfty asst	5.00	123,901	5.00	199,730	5.00	199,730	
exec adm asst i	3.00	131,084	3.00	132,964	3.00	132,964	
exec adm asst ii	1.00	48,381	1.00	42,000	1.00	42,000	
exempt/non exempt incr	.00	0	.00	0	.00	575,120	
faculty increments	.00	0	.00	0	.00	286,148	
graduate assistant	.00	0	.00	5,715	.00	5,715	
haz mat asst	2.00	89,537	2.00	97,076	2.00	97,076	
hum res assoc ii	4.00	140,951	3.00	121,743	3.00	121,743	
human res assoc i	5.00	130,808	7.00	237,703	7.00	237,703	
human res officer	.00	0	1.00	38,860	1.00	38,860	
it com ld	1.00	45,760	1.00	47,848	1.00	47,848	
it com op sh supv	1.00	50,876	1.00	53,197	1.00	53,197	
it ctl clk lead	1.00	38,068	1.00	40,139	1.00	40,139	
it support asst	1.00	34,954	1.00	36,412	1.00	36,412	
it support spec	3.00	141,605	3.00	148,507	3.00	148,507	
legal asst	1.00	30,059	1.00	44,605	1.00	44,605	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2106 Institutional Support							
manager	48.31	3,691,467	45.10	3,871,230	45.10	3,871,230	
motor equip op i	1.00	26,659	1.00	27,877	1.00	27,877	
motor equip op ii	1.00	36,556	1.00	38,222	1.00	38,222	
office assistant	2.00	18,367	1.00	25,719	1.00	25,719	
office clerk ii	1.00	27,869	2.00	57,274	2.00	57,274	
pol comm supv	1.00	49,350	1.00	51,598	1.00	51,598	
police comm op ld	6.00	237,877	6.00	253,897	6.00	253,897	
postal serv proc	11.40	297,376	11.40	343,392	11.40	343,392	
president	1.00	552,410	1.00	537,962	1.00	537,962	
professor	.52	31,876	.00	0	.00	0	
prog mgmt spec i	8.00	279,825	8.00	317,881	8.00	317,881	
program administrative	5.00	160,927	5.00	224,011	5.00	224,011	
research asst sr	.50	16,223	1.00	46,920	1.00	46,920	
security officer	72.00	1,648,473	70.00	1,827,556	70.00	1,827,556	
special asst to pres	2.20	345,477	2.14	374,877	2.14	374,877	
specialist	158.29	10,074,611	169.13	11,371,263	169.13	11,371,263	
storekeeper iii	1.00	38,330	1.00	40,079	1.00	40,079	
univ pol off ii	24.00	1,045,870	30.00	1,401,380	30.00	1,401,380	
univ pol off iii	15.00	668,792	16.00	840,955	16.00	840,955	
univ pol off iv	9.00	524,301	14.00	875,499	14.00	875,499	
vice president	5.00	1,183,999	5.00	1,256,612	5.00	1,256,612	
TOTAL r30b2106*	512.67	30,049,654	539.42	34,450,736	539.42	35,312,004	
r30b2107 Operation and Maintenance of Plant							
account clerk ii	1.00	28,679	.00	0	.00	0	
admin asst ii	6.00	231,835	5.50	239,199	5.50	239,199	
asst vp	1.00	166,919	1.00	178,770	1.00	178,770	
building systems cheif	.00	0	1.00	40,905	1.00	40,905	
building systems chief	4.00	170,269	4.00	177,932	4.00	177,932	
coordinator	2.00	100,378	2.00	109,408	2.00	109,408	
director	3.00	348,786	3.00	372,937	3.00	372,937	
elec high volt	1.00	47,810	4.00	202,541	4.00	202,541	
elect tech iii	3.00	148,748	3.00	155,534	3.00	155,534	
electrician	3.00	115,680	3.00	120,959	3.00	120,959	
elev mech chief	1.00	63,915	1.00	66,827	1.00	66,827	
elevator mechanic	5.00	250,934	6.00	312,276	6.00	312,276	
exec adm asst i	1.00	45,117	1.00	47,176	1.00	47,176	
exempt/non exempt incr	.00	0	.00	0	.00	272,849	
faculty increments	.00	0	.00	0	.00	51,429	
housekeeper	156.00	3,488,697	152.00	3,792,102	152.00	3,792,102	
housekeeping chie	.00	0	1.00	39,258	1.00	39,258	
hsekeeping supv i	4.00	137,692	4.00	144,304	4.00	144,304	
hskeeper supv ii	.40	24,352	1.00	35,007	1.00	35,007	
hvac chief	1.00	61,590	1.00	64,400	1.00	64,400	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2107 Operation and Maintenance of Plant							
hvac mech i	4.00	147,697	5.00	198,048	5.00	198,048	
hvac mech ii	5.00	232,440	6.00	289,545	6.00	289,545	
hvc mc iii	1.00	53,436	1.00	55,874	1.00	55,874	
locksmith, electronic manager	1.00	41,342	1.00	43,229	1.00	43,229	
manager	10.00	913,981	13.45	1,180,445	13.45	1,180,445	
mov - stor spec	3.00	74,816	3.00	84,882	3.00	84,882	
mt elc trd chf i	1.00	56,245	2.00	104,626	2.00	104,626	
mt elc trd sv ii	1.00	58,878	1.00	61,560	1.00	61,560	
mt maint aide i	1.00	28,141	3.00	77,010	3.00	77,010	
mt maint aide ii	1.01	59,814	6.00	133,216	6.00	133,216	
mt maint mech ld	2.00	67,166	2.00	73,127	2.00	73,127	
mt maint mechanic	8.00	261,897	11.00	363,569	11.00	363,569	
mt mlt td chf i	6.00	188,129	7.00	297,340	7.00	297,340	
mt mlt td chf ii	4.00	174,020	5.00	238,172	5.00	238,172	
mt mlt td chf iii	1.00	51,282	1.00	53,618	1.00	53,618	
mt mlt trd sv i	1.00	46,958	1.00	49,475	1.00	49,475	
mt mlt trd sv ii	1.00	49,455	1.00	51,457	1.00	51,457	
mt mlt trd sv iii	2.00	117,423	2.00	122,773	2.00	122,773	
mt strc td chf i	1.00	43,586	1.00	45,575	1.00	45,575	
mt strc td chf ii	1.00	41,004	1.00	45,534	1.00	45,534	
painter	5.00	94,477	4.00	143,113	4.00	143,113	
payroll processing ass	1.00	45,252	1.00	48,732	1.00	48,732	
pest control spec	2.00	66,701	2.00	77,160	2.00	77,160	
plumber specialist	6.00	213,388	7.00	342,534	7.00	342,534	
prog mgmt spec i specialist	9.00	295,823	9.00	388,748	9.00	388,748	
specialist	28.50	1,959,333	28.85	2,057,149	28.85	2,057,149	
storekeeper ii	2.00	65,462	2.00	68,451	2.00	68,451	
work controller	3.00	124,581	3.00	130,206	3.00	130,206	
wrk controller sv	1.00	32,179	1.00	46,428	1.00	46,428	
-----							
TOTAL r30b2107*	304.91	11,036,307	324.80	12,971,131	324.80	13,295,409	
-----							
r30b2108 Auxiliary Enterprises							
account clerk ii	1.00	27,916	.00	0	.00	0	
account clerk iii	2.00	166,273	6.00	220,177	6.00	220,177	
accountant i	1.00	35,622	1.00	38,795	1.00	38,795	
assoc vice pres	.67	122,393	.67	132,332	.67	132,332	
business manager	1.00	44,599	2.00	98,809	2.00	98,809	
coordinator	4.13	187,700	5.33	254,200	5.33	254,200	
dental prep disp ai	3.00	81,728	4.00	111,595	4.00	111,595	
dev assoc	.00	0	1.00	40,963	1.00	40,963	
director	7.50	720,483	6.56	656,642	6.56	656,642	
dntl ster aide	5.00	151,547	5.00	152,622	5.00	152,622	
dntl supp eq spec	1.00	35,747	1.00	37,377	1.00	37,377	
electronics tech i	.00	0	1.00	35,000	1.00	35,000	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2108 Auxiliary Enterprises</b>							
exempt/non exempt incr	.00	0	.00	0	.00	73,251	
faculty increments	.00	0	.00	0	.00	11,658	
it support assoc	1.00	51,594	1.00	53,948	1.00	53,948	
it support asst	1.00	40,601	1.00	42,454	1.00	42,454	
manager	7.80	522,504	7.50	526,869	7.50	526,869	
merchandiser iii	1.00	31,320	1.00	33,108	1.00	33,108	
mt maint aide ii	2.00	115,353	4.00	120,620	4.00	120,620	
mt maint mech ld	2.00	76,121	2.00	79,907	2.00	79,907	
mt mlt td chf i	1.00	45,515	1.00	47,589	1.00	47,589	
office clerk ii	.00	0	1.00	29,030	1.00	29,030	
office supv ii	1.00	39,429	1.00	41,298	1.00	41,298	
prog mgmt spec i	3.00	117,770	3.00	123,144	3.00	123,144	
program administrative	1.00	49,892	.00	0	.00	0	
service worker	1.00	36,808	2.00	53,582	2.00	53,582	
specialist	8.50	473,411	8.00	466,311	8.00	466,311	
<b>TOTAL r30b2108*</b>	<b>56.60</b>	<b>3,174,326</b>	<b>66.06</b>	<b>3,396,372</b>	<b>66.06</b>	<b>3,481,281</b>	
<b>r30b2118 Hospitals</b>							
account clerk i	.76	25,123	.76	26,268	.76	26,268	
account clerk ii	1.00	29,277	1.00	34,432	1.00	34,432	
account clerk iii	.13	4,496	.26	10,064	.26	10,064	
admin asst i	.10	3,142	.10	3,285	.10	3,285	
admin asst ii	7.66	298,986	7.45	304,647	7.45	304,647	
assoc prof act chairpr	52.81	14,193,466	56.03	15,227,248	56.03	15,227,248	
assoc prof - head	1.29	581,584	1.49	608,046	1.49	608,046	
associate dean	.75	178,811	.75	172,079	.75	172,079	
chairperson	.50	245,791	.93	447,394	.93	447,394	
clinic assoc prof pt	1.52	333,470	1.45	329,930	1.45	329,930	
clinical asst professo	21.70	4,249,049	20.87	4,169,699	20.87	4,169,699	
clinical instructor pt	12.46	1,768,809	13.97	1,811,066	13.97	1,811,066	
clinical professor	1.91	372,041	1.00	288,259	1.00	288,259	
comm outreach wkr i	.20	3,065	.20	6,001	.20	6,001	
comm outreach wkr ii	.50	2,400	1.00	36,634	1.00	36,634	
coordinator	5.12	364,372	4.55	272,036	4.55	272,036	
director	2.61	260,091	1.26	196,999	1.26	196,999	
elec micr tech	1.00	39,874	1.00	41,820	1.00	41,820	
epdm asst iii	.90	17,914	1.00	37,115	1.00	37,115	
exempt/non exempt incr	.00	0	.00	0	.00	28,232	
faculty increments	.00	0	.00	0	.00	2,223,457	
grad asst i	.00	3,471	.00	3,523	.00	3,523	
instructor	31.60	4,657,973	34.06	5,216,579	34.06	5,216,579	
manager	2.09	139,009	1.25	94,712	1.25	94,712	
nurse research i	.04	910	.04	2,363	.04	2,363	
pharmacy tech	1.00	21,780	1.00	31,843	1.00	31,843	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2118 Hospitals							
professor	33.99	10,599,053	34.35	11,273,344	34.35	11,273,344	
professor and head	.77	319,150	.81	333,671	.81	333,671	
professor - chairperso	3.02	1,530,121	2.99	1,652,937	2.99	1,652,937	
professro - director	.50	194,289	.50	203,129	.50	203,129	
prog mgmt spec i	.71	28,101	.66	31,104	.66	31,104	
res grad asst	.00	2,847	.00	0	.00	0	
research assistant	8.47	488,039	6.05	318,592	6.05	318,592	
research associate	.27	12,671	.00	0	.00	0	
school assoc prof	.52	42,223	.52	56,483	.52	56,483	
school asst prof	2.56	285,262	2.57	333,924	2.57	333,924	
school prof	.30	41,281	.30	43,159	.30	43,159	
specialist	12.23	846,582	12.15	862,693	12.15	862,693	
visiting asst prof	190.06	42,523,239	193.78	45,586,483	193.78	45,586,483	
-----							
TOTAL r30b2118*	401.05	84,707,762	406.10	90,067,561	406.10	92,319,250	
TOTAL r30b21 **	4,174.30	373,818,627	4,401.47	410,961,710	4,410.47	421,792,253	
-----							
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
prog admin spec	7.00	322,379	8.00	333,499	8.00	333,499	
research mach iii	.00	115,757	.00	107,219	.00	107,219	
acad prog spec	11.70	366,424	12.70	442,750	12.70	442,750	
accompanist	2.00	83,823	2.00	89,160	2.00	89,160	
account clerk ii	.00	0	.00	36,063	.00	36,063	
account clerk iii	.00	0	.70	2,734	.70	2,734	
account clerk iii	7.00	122,051	7.00	209,742	7.00	209,742	
accountant i	2.00	61,843	2.00	74,066	2.00	74,066	
accounting assoc	18.33	524,683	14.06	517,644	14.06	517,644	
admin asst i	9.02	167,903	13.27	284,220	13.27	284,220	
admin asst ii	64.75	2,058,378	66.88	2,499,257	66.88	2,499,257	
advisor consultant	9.50	236,760	9.50	594,507	9.50	594,507	
agent	.00	610	.20	11,297	.20	11,297	
analyst	1.00	62,814	2.00	127,200	2.00	127,200	
assistant	2.00	142,509	2.00	130,976	2.00	130,976	
assistant dean	6.00	674,187	7.00	622,648	7.00	622,648	
assistant director	46.25	2,912,695	42.01	2,631,875	42.01	2,631,875	
assistant professor	306.15	20,960,568	342.44	26,568,239	342.44	26,568,239	
assistant to dean	6.53	242,960	3.18	282,952	3.18	282,952	
assistant to director	1.00	51,955	1.00	54,713	1.00	54,713	
assoc agent	1.00	4,849	1.00	66,595	1.00	66,595	
assoc art-in-res	.00	124,127	.00	0	.00	0	
assoc dir professor	1.75	102,288	1.95	159,170	1.95	159,170	
assoc prof director	8.55	717,499	6.55	756,001	6.55	756,001	
assoc prof chairperson	1.00	134,328	1.00	136,090	1.00	136,090	
assoc provost	1.00	0	1.00	122,540	1.00	122,540	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
assoc res scholar	.60	58,960	.60	52,575	.60	52,575	
assoc res sci	1.00	94,178	1.75	132,216	1.75	132,216	
associate dean	6.30	482,503	4.33	623,597	4.33	623,597	
associate director	9.40	892,265	11.40	764,496	11.40	764,496	
associate librarian ii	.06	4,135	.06	4,429	.06	4,429	
associate professor	398.61	28,893,096	398.92	44,038,368	398.92	44,038,368	
asst lab anm tech	1.00	34,506	1.00	36,076	1.00	36,076	
asst manager	.00	17,537	1.00	37,008	1.00	37,008	
asst res sci	1.00	547,797	1.50	136,679	1.50	136,679	
bus fis op off	17.55	886,327	23.80	1,174,624	23.80	1,174,624	
bus srv spec	17.68	675,439	16.09	649,294	16.09	649,294	
carpenter	1.00	0	1.00	0	1.00	0	
chairperson	1.00	183,681	1.00	247,500	1.00	247,500	
coordinator	154.55	7,263,008	170.05	8,225,383	170.05	8,225,383	
coordinator	.70	0	.00	0	.00	0	
counselor	9.75	421,551	7.89	341,634	7.89	341,634	
curator	.00	4,742	.00	0	.00	0	
dean	2.00	394,858	2.00	412,755	2.00	412,755	
deputy director	.33	60,732	.31	59,872	.31	59,872	
development officer	1.00	51,440	.00	0	.00	0	
director	73.06	5,417,621	73.19	5,898,706	73.19	5,898,706	
editorial asst	2.40	34,118	2.05	79,299	2.05	79,299	
elec tech ii	1.00	39,275	1.00	43,569	1.00	43,569	
elect tech iii	3.00	93,137	2.00	96,621	2.00	96,621	
eng tech iii	3.00	245,863	4.00	271,116	4.00	271,116	
engineer	11.49	516,679	8.07	598,818	8.07	598,818	
exec adm asst i	15.50	593,018	15.62	560,802	15.62	560,802	
exec adm asst ii	.00	43,108	.00	0	.00	0	
exec director	2.37	535,654	3.00	395,591	3.00	395,591	
exempt/non exempt incr	.00	0	.00	0	.00	5,847,286	
extension associate	.00	81,511	.00	0	.00	0	
faculty extension asst	.00	180,891	.00	0	.00	0	
faculty research asst	42.05	2,366,779	42.61	2,172,314	42.61	2,172,314	
food serv aide ii	.40	0	.40	12,787	.40	12,787	
graduate assistant	.00	28,920,581	.00	31,726,705	.00	31,726,705	
graphic artist ii	.50	16,970	.50	24,500	.50	24,500	
hvac mech i	1.00	34,326	1.00	37,851	1.00	37,851	
instructor	31.53	1,493,385	30.23	1,819,305	30.23	1,819,305	
it support assoc	1.00	47,826	1.00	50,002	1.00	50,002	
it support asst	.34	11,867	.34	13,767	.34	13,767	
it support spec	.00	25,976	.00	0	.00	0	
lab assistant	1.00	33,609	1.00	35,138	1.00	35,138	
lab res tech	2.00	0	.00	0	.00	0	
lecturer	43.42	13,219,108	42.47	2,318,130	42.47	2,318,130	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
librarian i	1.00	0	1.00	84,408	1.00	84,408	
library tech ii	.01	0	.01	416	.01	416	
manager	31.67	1,950,229	32.71	2,121,081	32.71	2,121,081	
multi media tech	.00	27,139	1.00	35,796	1.00	35,796	
office clerk i	.50	0	.00	0	.00	0	
office clerk ii	3.00	75,492	2.44	62,344	2.44	62,344	
office sprv ii	1.00	0	1.00	26,830	1.00	26,830	
office supv i	1.95	34,828	1.95	74,078	1.95	74,078	
office supv iii	2.25	91,296	2.00	84,830	2.00	84,830	
photographer sr	1.00	0	1.00	36,615	1.00	36,615	
phy sci tech i	.00	26,520	.00	28,156	.00	28,156	
phys sci tech iii	3.00	98,888	2.00	98,512	2.00	98,512	
preparator	1.00	47,710	1.00	49,503	1.00	49,503	
prof of the practice	4.00	823,944	4.50	478,219	4.50	478,219	
professor	620.94	61,316,653	671.95	76,095,698	671.95	76,095,698	
professor chairperso	62.23	9,211,612	63.67	10,171,396	63.67	10,171,396	
professor director	17.41	2,005,087	15.20	2,350,404	15.20	2,350,404	
prog mgmt spec i	34.13	1,469,210	36.70	1,394,764	36.70	1,394,764	
program director	2.00	46,500	1.00	50,000	1.00	50,000	
programmer	1.00	223,388	1.00	95,194	1.00	95,194	
ps fin/bind spec	.00	27,479	.00	5,827	.00	5,827	
res machinist i	.00	22,666	.00	31,684	.00	31,684	
research assoc profess	3.50	250,966	3.50	238,250	3.50	238,250	
research associate	13.55	1,685,953	14.55	737,238	14.55	737,238	
research asst professo	.00	159,118	.00	0	.00	0	
research professor	.03	539,651	.00	146,620	.00	146,620	
research programmer	1.84	274,609	1.84	84,743	1.84	84,743	
research specialist	.10	26,227	.10	3,781	.10	3,781	
resident director	1.00	59,684	1.00	65,894	1.00	65,894	
secretary	1.00	17,255	.00	0	.00	0	
senior agent	.00	46,225	.00	0	.00	0	
service worker	.00	18,981	.00	0	.00	0	
specialist	2.00	100,460	2.00	105,765	2.00	105,765	
sr res eng	.00	98,666	.00	0	.00	0	
sr res scholar	.00	159,020	.00	0	.00	0	
sr res sci	.00	152,399	.00	40,795	.00	40,795	
storekeeper i	1.00	23,241	1.00	25,794	1.00	25,794	
storekeeper ii	3.70	139,351	4.70	174,547	4.70	174,547	
storekeeper iii	2.00	31,418	3.00	85,921	3.00	85,921	
supervisor	2.75	146,507	2.75	239,877	2.75	239,877	
teaching lab tech	2.00	132,694	4.00	151,083	4.00	151,083	
technical director	1.00	0	.00	0	.00	0	
typist clerk	2.00	0	2.00	56,920	2.00	56,920	
word proc op	.85	0	.85	22,710	.85	22,710	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
word proc op sci	1.35	13,119	1.35	54,579	1.35	54,579	
word proc supv	.65	29,328	.65	30,662	.65	30,662	
<b>TOTAL r30b2201*</b>	<b>2,200.53</b>	<b>206,712,960</b>	<b>2,302.04</b>	<b>235,593,618</b>	<b>2,302.04</b>	<b>241,440,904</b>	
r30b2202 Research							
acad prog spec	2.49	26,585	1.49	67,844	1.49	67,844	
account clerk iii	3.00	43,678	2.00	56,423	2.00	56,423	
accounting assoc	10.88	214,018	11.88	436,634	11.88	436,634	
act spec asst to vp	1.00	0	1.00	13,496	1.00	13,496	
admin asst i	13.73	210,034	12.98	345,163	12.98	345,163	
admin asst ii	19.08	858,330	17.78	747,720	17.78	747,720	
administrator	2.00	270,536	4.00	318,810	4.00	318,810	
agent	.40	46,483	.66	47,741	.66	47,741	
agr tech	14.00	295,907	14.00	409,969	14.00	409,969	
agr tech sprv	13.73	535,765	13.73	598,699	13.73	598,699	
agr wkr i	3.50	45,289	3.50	99,217	3.50	99,217	
agr worker ii	4.00	35,123	4.00	105,514	4.00	105,514	
agric tech lead	19.00	507,529	18.00	634,550	18.00	634,550	
analyst	2.94	332,724	2.79	242,854	2.79	242,854	
assistant	1.50	64,516	1.50	81,446	1.50	81,446	
assistant dean	.33	50,804	.33	54,868	.33	54,868	
assistant professor	124.60	2,730,475	127.84	9,802,692	127.84	9,802,692	
assistant to director	16.00	155,607	16.00	1,017,337	16.00	1,017,337	
assoc dir	17.00	790,114	18.00	1,332,990	18.00	1,332,990	
assoc prof director	1.37	196,943	1.00	194,851	1.00	194,851	
assoc res scholar	.00	152,618	.00	0	.00	0	
assoc res sci	.00	3,332,428	.00	0	.00	0	
associate agent	.00	253,303	.00	0	.00	0	
associate librarian ii	.24	12,930	.24	13,475	.24	13,475	
associate professor	74.71	6,143,155	75.93	11,459,006	75.93	11,459,006	
asst dir	24.75	1,573,217	25.25	1,988,193	25.25	1,988,193	
asst res eng	11.00	181,045	11.00	870,155	11.00	870,155	
asst res scholar	43.00	174,376	43.00	3,094,709	43.00	3,094,709	
asst res sci	15.25	6,598,892	15.25	1,195,759	15.25	1,195,759	
asst vp inst advanceme	1.00	110,531	1.00	123,500	1.00	123,500	
auto shop supv	1.00	47,478	1.00	49,638	1.00	49,638	
auto srv mech	1.00	38,221	1.00	39,960	1.00	39,960	
bus fis op off	4.00	302,539	3.25	174,476	3.25	174,476	
bus srv spec	6.73	310,115	3.95	126,482	3.95	126,482	
chairperson	.00	43,464	.00	0	.00	0	
consultant	3.00	245,333	3.00	284,529	3.00	284,529	
coordinator	109.70	5,203,294	118.88	6,389,335	118.88	6,389,335	
dean	.25	72,006	.25	59,356	.25	59,356	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2202 Research							
designer	.00	80,342	.00	0	.00	0	
director	24.46	2,507,535	28.21	2,155,994	28.21	2,155,994	
editor	.50	51,485	.50	25,313	.50	25,313	
editorial asst	.00	21,595	.00	0	.00	0	
eng tech ii	2.00	0	2.00	45,862	2.00	45,862	
eng tech iii	4.30	125,544	5.30	183,486	5.30	183,486	
engineer	10.50	944,222	8.50	587,560	8.50	587,560	
exec accountant	.10	0	.00	0	.00	0	
exec admin asst i	5.11	176,042	4.49	211,500	4.49	211,500	
exec admin asst ii	.25	10,328	.25	10,798	.25	10,798	
exec director	3.00	710,951	3.00	321,228	3.00	321,228	
exempt/non exempt incr	.00	0	.00	0	.00	3,578,924	
extension associate	.00	94,436	.00	0	.00	0	
faculty extension asst	.00	200,639	.00	0	.00	0	
faculty research asst	278.19	20,041,325	276.55	20,382,775	276.55	20,382,775	
graduate assistant	.00	26,270,824	.00	28,411,976	.00	28,411,976	
instructor	.45	22,257	.45	26,100	.45	26,100	
it com op sr	.00	32,352	.00	0	.00	0	
it programmer i	.00	6,356	.00	0	.00	0	
it support assoc	2.50	101,938	2.00	91,127	2.00	91,127	
it support asst	.33	36,498	1.33	51,838	1.33	51,838	
it support spec	.00	39,702	.00	0	.00	0	
it telecom assoc	2.00	0	2.00	59,646	2.00	59,646	
lab anm tech	1.25	38,155	1.25	47,013	1.25	47,013	
lab res tech	2.30	-1,863	2.30	96,888	2.30	96,888	
lecturer	28.95	53,301	28.95	1,902,371	28.95	1,902,371	
manager	23.05	1,945,685	21.05	1,357,101	21.05	1,357,101	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	10.00	0	10.00	298,230	10.00	298,230	
office sprv ii	11.00	0	11.00	328,053	11.00	328,053	
phys sci tech iii	1.00	53,786	1.00	22,931	1.00	22,931	
physician	.00	32,164	.00	0	.00	0	
prof of practice	1.00	194,814	1.00	43,846	1.00	43,846	
prof - assoc dean	.00	0	.15	23,407	.15	23,407	
prof - assoc dir	2.00	352,359	2.00	369,376	2.00	369,376	
professor	133.73	14,381,059	134.68	13,543,295	134.68	13,543,295	
professor chairperso	21.02	920,711	21.02	1,853,118	21.02	1,853,118	
professor director	9.68	2,144,316	9.61	1,857,775	9.61	1,857,775	
prog admin spec	.00	4,025	.00	0	.00	0	
prog mgmt spec i	5.78	520,337	9.16	351,025	9.16	351,025	
program dir	10.00	171,222	10.00	635,220	10.00	635,220	
programmer	3.00	288,204	1.00	61,526	1.00	61,526	
res asst	64.00	0	64.00	4,245,966	64.00	4,245,966	
res mach iii	.00	76,407	.00	0	.00	0	
res spec	10.76	512,905	11.16	600,349	11.16	600,349	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2202 Research							
research analyst	1.00	125,172	1.00	64,894	1.00	64,894	
research assoc profess	3.00	475,242	3.00	291,044	3.00	291,044	
research associate	248.14	14,420,372	248.14	18,687,607	248.14	18,687,607	
research asst professo	.00	722,287	.00	0	.00	0	
research professor	15.00	1,102,133	14.00	1,069,366	14.00	1,069,366	
sec sys spec	.00	425,420	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
specialist	1.00	88,637	2.00	99,453	2.00	99,453	
sr agent	.40	85,419	.55	68,350	.55	68,350	
sr res eng	.00	304,175	.00	0	.00	0	
sr res scholar	2.00	1,069,007	2.00	195,081	2.00	195,081	
sr res sci	.33	3,421,176	.43	40,281	.43	40,281	
storekeeper ii	.00	55,382	.00	0	.00	0	
supervisor	1.30	112,896	1.30	75,550	1.30	75,550	
typist clerk	5.00	0	5.00	142,223	5.00	142,223	
vice president	.00	12,000	.00	0	.00	0	
word proc op sci	.65	23,835	.65	26,413	.65	26,413	
-----							
TOTAL r30b2202*	1,518.71	127,810,516	1,529.96	143,464,577	1,529.96	147,043,501	
-----							
r30b2203 Public Service							
prog admin spec	1.75	55,403	1.00	51,453	1.00	51,453	
acad prog spec	.31	11,135	.31	11,642	.31	11,642	
account clerk ii	.00	11,145	.00	0	.00	0	
accountant i	3.00	75,388	3.00	89,140	3.00	89,140	
accounting assoc	2.89	87,230	2.06	76,764	2.06	76,764	
admin asst i	36.35	823,771	35.32	1,250,394	35.32	1,250,394	
admin asst ii	54.81	1,979,437	57.34	2,126,820	57.34	2,126,820	
advisor consultant	.00	118,167	.00	0	.00	0	
agent	32.26	1,549,921	36.92	2,162,085	36.92	2,162,085	
agr tech	1.00	37,267	1.00	38,962	1.00	38,962	
agr tech ld	2.40	72,101	3.00	108,268	3.00	108,268	
agr tech sprv	.27	14,146	.27	14,561	.27	14,561	
analyst	3.76	268,649	3.01	189,856	3.01	189,856	
assistant dean	.33	50,804	.33	54,868	.33	54,868	
assistant director	1.75	221,111	3.25	230,847	3.25	230,847	
assoc prof director	.20	21,565	.20	22,626	.20	22,626	
assoc res scholar	.00	7,022	.00	17,785	.00	17,785	
assoc res sci	.00	388,191	.00	0	.00	0	
associate agent	1.00	16,266	1.00	52,687	1.00	52,687	
associate dean	1.47	195,340	1.34	224,363	1.34	224,363	
associate director	3.00	289,906	3.50	317,550	3.50	317,550	
associate editor	3.00	147,602	3.00	138,889	3.00	138,889	
associate librarian ii	.70	35,810	.70	38,350	.70	38,350	
associate professor	23.65	1,726,781	21.96	2,576,766	21.96	2,576,766	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2203 Public Service							
associate specialist	1.00	255	1.00	111,129	1.00	111,129	
asst manager	.75	40,644	.75	34,107	.75	34,107	
asst prof	11.50	224,363	11.60	932,713	11.60	932,713	
asst res schl	1.00	0	1.00	53,282	1.00	53,282	
asst res sci	.00	12,328	.00	0	.00	0	
auto srv mech	1.00	37,145	1.00	38,835	1.00	38,835	
bus fis op off	.95	233,378	4.45	264,722	4.45	264,722	
business mgr i	8.82	224,256	3.45	113,117	3.45	113,117	
chairperson	.00	8,908	.00	0	.00	0	
consultant	.00	95,298	.00	0	.00	0	
coordinator	40.62	1,712,538	44.11	3,503,838	44.11	3,503,838	
counselor	.00	341,369	.00	0	.00	0	
dean	.50	103,829	.50	107,977	.50	107,977	
designer	2.00	101,325	2.00	108,251	2.00	108,251	
development officer	1.00	23,973	1.00	60,234	1.00	60,234	
director	10.53	1,009,011	9.48	856,211	9.48	856,211	
editor	1.00	45,937	1.00	49,665	1.00	49,665	
eng tech ii	2.00	66,444	2.00	71,592	2.00	71,592	
eng tech iii	1.00	47,325	1.00	49,478	1.00	49,478	
engineer	.00	343,855	.00	0	.00	0	
exec adm asst ii	.25	10,328	.25	10,798	.25	10,798	
exec admin asst i	2.69	132,135	3.94	140,698	3.94	140,698	
exec dir	11.88	198,564	11.84	1,092,079	11.84	1,092,079	
exec ntr asst	24.54	439,366	24.70	754,347	24.70	754,347	
exempt/non exempt incr	.00	0	.00	0	.00	814,097	
ext prog asst	10.99	260,226	10.10	338,028	10.10	338,028	
extension associate	1.00	70,876	1.00	73,477	1.00	73,477	
faculty extension asst	3.22	750,958	3.22	233,175	3.22	208,190	
faculty research asst	38.30	2,789,358	36.30	2,792,016	36.30	2,817,001	
graduate assistant	.00	560,486	.00	508,015	.00	508,015	
graphic artist ii	.00	845	.00	0	.00	0	
inst	16.85	528,277	16.85	1,313,920	16.85	1,313,920	
it consult	.00	0	1.00	63,200	1.00	63,200	
it support asst	3.33	119,805	3.33	110,505	3.33	110,505	
it support spec	.00	24,345	.00	0	.00	0	
lecturer	31.20	1,156,780	31.20	1,856,287	31.20	1,856,287	
librarian i	.00	56,449	.00	0	.00	0	
manager	2.48	468,884	2.23	157,111	2.23	157,111	
mt mlt td chf ii	1.00	34,352	1.00	35,796	1.00	35,796	
office clerk ii	1.00	20,374	1.00	21,447	1.00	21,447	
office supv i	.00	27,043	.00	0	.00	0	
principal agent	11.38	724,310	10.24	799,713	10.24	799,713	
prof of the practice	.00	57,173	.00	0	.00	0	
professor	12.57	1,383,808	12.57	1,348,731	12.57	1,348,731	
professor chairperso	1.36	163,262	1.36	200,856	1.36	200,856	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2203 Public Service							
professor director	1.22	10,342	1.00	94,047	1.00	94,047	
prog mgmt spec i	3.82	105,876	4.82	218,468	4.82	218,468	
program director	.00	135,882	.00	0	.00	0	
programmer	1.07	65,178	1.07	65,445	1.07	65,445	
ps prt srv tech i	1.00	0	1.00	79,130	1.00	79,130	
publications designer	.50	31,055	.50	32,297	.50	32,297	
research assoc profess	.00	216,703	.00	0	.00	0	
research associate	6.65	684,942	6.65	459,452	6.65	459,452	
research asst professo	.00	207,733	.00	112,200	.00	112,200	
research professor	.00	8,541	.00	0	.00	0	
research specialist	.00	3,174	.00	0	.00	0	
secretary	3.00	0	2.00	49,140	2.00	49,140	
senior agent	54.19	2,865,769	52.67	3,557,506	52.67	3,557,506	
specialist	1.00	0	.00	0	.00	0	
sr res eng	.00	184,360	.00	0	.00	0	
sr res sci	.00	854,127	.00	0	.00	0	
typist clerk	2.00	30,457	1.00	31,843	1.00	31,843	
word proc op sci	1.00	29,358	1.00	13,007	1.00	13,007	
word proc sprv	.70	0	.70	6,030	.70	6,030	
-----							
TOTAL r30b2203*	507.76	28,287,840	507.39	32,718,591	507.39	33,532,688	
-----							
r30b2204 Academic Support							
prog admin spec	1.00	187,440	4.00	173,409	4.00	173,409	
acad prog spec	1.00	35,844	1.00	37,474	1.00	37,474	
account clerk i	1.00	23,647	2.00	35,321	2.00	35,321	
account clerk ii	.50	5,332	.60	12,790	.60	12,790	
account clerk iii	2.00	49,417	3.50	118,018	3.50	118,018	
accountant i	1.00	53,897	2.00	67,478	2.00	67,478	
accounting assoc	6.00	132,081	5.50	190,448	5.50	190,448	
admin asst i	4.71	97,578	3.00	98,194	3.00	98,194	
admin asst ii	31.85	802,485	31.01	1,167,982	31.01	1,167,982	
administrator	.00	49,246	1.00	71,568	1.00	71,568	
advisor consultant	4.55	48,204	.80	50,152	.80	50,152	
agent	.00	5,489	.00	0	.00	0	
analyst	4.75	105,404	4.00	400,441	4.00	400,441	
assistant	.00	62,366	2.00	84,553	2.00	84,553	
assistant dean	25.34	2,577,074	29.09	3,111,839	29.09	3,111,839	
assistant director	40.64	2,726,444	50.08	3,160,922	50.08	3,160,922	
assistant professor	3.80	162,516	3.81	347,465	3.81	347,465	
assistant to dean	14.75	812,560	14.75	1,096,083	14.75	1,096,083	
assoc prof director	1.43	108,017	1.64	168,095	1.64	168,095	
assoc v p	1.00	471,468	3.00	513,000	3.00	513,000	
associate dean	20.50	2,626,225	23.10	3,075,453	23.10	3,075,453	
associate director	18.60	1,371,407	20.50	1,598,981	20.50	1,598,981	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2204 Academic Support							
associate professor	5.01	113,131	4.02	1,444,954	4.02	1,444,954	
asst manager	2.00	246,627	5.00	243,295	5.00	243,295	
asst res sci	1.00	15,160	1.00	0	1.00	0	
asst to v p	1.00	108,283	2.00	113,188	2.00	113,188	
asst vp inst advanceme	1.00	59,696	1.00	160,003	1.00	160,003	
bus fis op off	8.60	368,229	9.69	507,600	9.69	507,600	
bus srv spec	8.00	323,062	8.00	324,229	8.00	324,229	
cio	1.00	232,773	1.00	243,364	1.00	243,364	
coordinator	201.18	9,101,548	238.50	12,396,804	238.50	12,396,804	
counselor	19.75	805,695	25.50	1,072,137	25.50	1,072,137	
dean	14.25	2,756,049	14.25	2,936,047	14.25	2,936,047	
deputy director	.32	60,732	.30	59,872	.30	59,872	
designer	.00	156,952	2.00	164,390	2.00	164,390	
development officer	2.00	8,260	1.42	54,469	1.42	54,469	
director	57.50	5,059,270	62.83	5,709,447	62.83	5,709,447	
editor	.00	81,601	.00	0	.00	0	
elect tech iii	4.00	210,400	5.00	226,616	5.00	226,616	
electrician	1.00	0	1.00	25,557	1.00	25,557	
eng tech iii	1.00	0	.00	0	.00	0	
exec admin asst i	8.00	325,993	9.00	357,436	9.00	357,436	
exec admin asst ii	3.50	147,616	3.50	155,467	3.50	155,467	
exec director	5.25	766,232	4.33	703,787	4.33	703,787	
exec sec camp sen	1.00	81,802	1.00	86,938	1.00	86,938	
exempt/non exempt incr	.00	0	.00	0	.00	1,662,349	
faculty research asst	.00	582,234	1.00	256,933	1.00	256,933	
graduate assistant	.00	3,096,526	.00	4,831,912	.00	4,831,912	
it comp op sft sprv	1.00	29,268	1.00	36,204	1.00	36,204	
it support assoc	3.00	78,892	3.00	88,366	3.00	88,366	
it support spec	4.00	191,734	4.00	246,666	4.00	246,666	
lab anm tech	1.00	18,260	1.00	30,256	1.00	30,256	
lecturer	1.00	31,494	1.00	9,621	1.00	9,621	
librarian i	96.05	5,569,493	98.05	6,330,693	98.05	6,330,693	
library tech i	14.50	283,269	12.50	386,441	12.50	386,441	
library tech ii	39.50	1,301,688	40.50	1,378,315	40.50	1,378,315	
library tech iii	16.00	598,784	14.00	575,960	14.00	575,960	
manager	50.50	3,498,746	55.41	3,751,673	55.41	3,751,673	
multi media tech	2.00	86,123	2.00	90,042	2.00	90,042	
office clerk ii	5.40	281,290	6.40	300,611	6.40	300,611	
office sprv ii	.00	27,885	1.00	30,256	1.00	30,256	
office supv i	2.00	36,999	2.00	61,620	2.00	61,620	
office supv iii	.75	30,491	.00	0	.00	0	
omsbuds officer	.50	68,000	.50	44,434	.50	44,434	
prof of the practice	.00	48,830	.00	0	.00	0	
professor	12.83	706,419	13.24	1,681,525	13.24	1,681,525	
professor chairperso	.00	96,516	1.00	186,429	1.00	186,429	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2204 Academic Support							
professor director	1.00	33,292	.00	0	.00	0	
prog mgmt spec i	30.00	858,880	30.00	1,174,308	30.00	1,174,308	
program director	.46	24,193	1.46	68,617	1.46	68,617	
programmer	12.00	1,806,646	16.00	1,327,145	16.00	1,327,145	
public relations assoc	1.00	53,041	1.00	56,010	1.00	56,010	
res assoc prof	.75	48,759	.75	52,452	.75	52,452	
research associate	1.00	306,562	2.00	167,814	2.00	167,814	
research professor	.00	62,038	.00	0	.00	0	
research programmer	2.00	87,461	1.00	91,265	1.00	91,265	
research specialist	1.00	59,149	1.00	61,840	1.00	61,840	
secretary	1.00	13,413	2.00	13,237	2.00	13,237	
specialist	3.00	741,244	6.75	677,937	6.75	677,937	
supervisor	1.00	78,555	1.00	81,626	1.00	81,626	
technical director	1.00	21,419	2.00	92,880	2.00	92,880	
vice president	1.00	226,002	1.00	245,693	1.00	245,693	
word proc op	1.00	0	.00	0	.00	0	
-----							
TOTAL r30b2204*	838.02	54,626,847	930.28	66,994,047	930.28	68,656,396	
-----							
r30b2205 Student Services							
prog admin spec	.00	75,818	2.00	87,041	2.00	87,041	
acad prog spec	.80	35,384	1.00	36,993	1.00	36,993	
account clerk iii	4.00	83,985	2.00	68,300	2.00	68,300	
accounting assoc	2.50	89,911	4.00	133,767	4.00	133,767	
admin asst i	3.00	36,744	3.60	105,807	3.60	105,807	
admin asst ii	12.00	274,512	10.00	385,105	10.00	385,105	
administrator	.60	46,176	.60	47,570	.60	47,570	
assistant	9.00	351,934	10.00	409,100	10.00	409,100	
assistant coordinator	5.80	345,205	5.80	364,689	5.80	364,689	
assistant director	30.00	1,712,904	32.90	2,328,660	32.90	2,328,660	
assistant to director	2.00	137,557	2.00	142,811	2.00	142,811	
assoc prof	1.75	105,594	1.75	123,633	1.75	123,633	
associate director	14.00	1,203,515	15.00	1,435,148	15.00	1,435,148	
bus fis op off	2.00	96,669	2.00	113,491	2.00	113,491	
bus srv spec	3.00	123,281	3.00	129,196	3.00	129,196	
collections spec	1.00	45,564	1.00	47,637	1.00	47,637	
coordinator	49.30	2,391,460	59.80	3,225,274	59.80	3,225,274	
counselor	37.56	1,479,220	39.06	1,915,770	39.06	1,915,770	
director	8.75	1,149,144	11.42	1,543,163	11.42	1,543,163	
evaluator	1.00	36,086	1.00	37,858	1.00	37,858	
exec adm asst i	4.00	90,097	1.00	45,679	1.00	45,679	
exec director	1.00	120,782	1.33	176,894	1.33	176,894	
exempt/non exempt incr	.00	0	.00	0	.00	497,938	
faculty increments	1.00	0	.00	0	.00	0	
health educator	.70	41,500	.70	44,023	.70	44,023	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2205 Student Services							
housekeeper	2.00	51,313	2.00	53,492	2.00	53,492	
housekeeper sprv ii	1.00	33,119	1.00	34,626	1.00	34,626	
interpreter	1.00	49,054	1.00	70,778	1.00	70,778	
it ctl ck ld	12.50	339,970	12.50	414,974	12.50	414,974	
it data entry op	.50	12,837	.50	26,842	.50	26,842	
it pc spec i	1.00	0	.00	0	.00	0	
it prod cntl spec ii	1.00	46,556	1.00	48,674	1.00	48,674	
licensed prac nurse	1.00	6,155	1.00	33,585	1.00	33,585	
manager	.00	0	2.00	116,840	2.00	116,840	
md asst	5.50	152,683	5.50	174,789	5.50	174,789	
nurse	10.63	649,222	10.63	688,836	10.63	688,836	
office clerk ii	8.02	228,188	8.02	246,419	8.02	246,419	
office sprv i	10.62	256,218	10.00	316,962	10.00	316,962	
office sprv ii	4.00	138,283	4.00	149,591	4.00	149,591	
office sprv iii	4.50	183,187	5.50	219,814	5.50	219,814	
pharmacy tech	.00	8,085	.80	19,189	.80	19,189	
physician	7.80	800,303	8.00	988,958	8.00	988,958	
physician's asst	3.00	217,989	3.00	227,908	3.00	227,908	
prof	1.00	107,491	1.00	75,000	1.00	75,000	
prog mgmt spec i	11.00	483,998	13.00	508,053	13.00	508,053	
program director	5.04	206,160	5.04	262,914	5.04	262,914	
programmer	2.00	54,696	2.00	57,185	2.00	57,185	
psychometrist	1.00	33,952	1.00	62,000	1.00	62,000	
registrar	3.00	279,955	4.00	300,166	4.00	300,166	
research specialist	1.00	57,090	1.00	59,931	1.00	59,931	
service worker	1.00	20,364	1.00	21,813	1.00	21,813	
specialist	3.00	93,083	3.00	146,295	3.00	146,295	
sr fin aid counselor	9.25	290,096	10.25	492,273	10.25	492,273	
storekeeper ii	1.00	35,784	1.00	37,412	1.00	37,412	
student	.00	1,417,102	.00	1,142,362	.00	1,142,362	
supervisor	1.00	62,300	1.00	65,452	1.00	65,452	
word proc op	1.50	52,685	1.50	55,082	1.50	55,082	
-----							
TOTAL r30b2205*	309.62	16,440,960	332.20	20,065,824	332.20	20,563,762	
-----							
r30b2206 Institutional Support							
prog admin spec	.00	130,853	3.00	139,719	3.00	139,719	
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	4.00	38,491	4.00	107,323	4.00	107,323	
account clerk iii	8.00	208,590	8.00	251,614	8.00	251,614	
accountant i	1.00	223,178	6.00	241,335	6.00	241,335	
accounting assoc	20.00	328,339	10.00	424,525	10.00	424,525	
admin asst ii	16.97	417,357	15.21	630,334	15.21	630,334	
administrator	2.00	106,018	2.00	113,452	2.00	113,452	
affirm action officer	8.00	1,094,763	14.00	1,120,094	14.00	1,120,094	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2206 Institutional Support							
analyst	18.10	980,493	15.10	1,276,922	15.10	1,276,922	
assistant	5.00	252,969	5.00	274,412	5.00	274,412	
assistant bursar	2.00	72,955	2.00	105,366	2.00	105,366	
assistant comptroller	5.00	486,808	5.00	549,422	5.00	549,422	
assistant director	42.32	3,039,130	38.72	3,170,685	38.72	3,170,685	
assistant to vice pres	1.00	54,550	1.00	136,819	1.00	136,819	
assoc	3.00	124,164	3.00	217,452	3.00	217,452	
assoc bursar	1.00	83,504	1.00	90,284	1.00	90,284	
assoc comptroller	2.00	184,234	2.00	145,849	2.00	145,849	
assoc dean	1.00	101,688	1.00	70,539	1.00	70,539	
assoc prof - assoc pro	3.00	454,346	3.00	482,433	3.00	482,433	
assoc v p	4.00	634,526	4.00	656,734	4.00	656,734	
associate director	30.73	2,340,806	31.73	2,963,272	31.73	2,963,272	
asst dean - dir	2.00	248,179	2.00	266,038	2.00	266,038	
asst manager	2.00	157,848	3.00	207,374	3.00	207,374	
asst to compt	2.00	117,293	2.00	113,530	2.00	113,530	
asst to v p	7.00	342,209	5.00	369,782	5.00	369,782	
asst vp inst advanceme	6.00	879,759	7.00	1,093,216	7.00	1,093,216	
auto shop super	.00	34,560	.00	0	.00	0	
auto shop supv	1.00	0	.00	0	.00	0	
auto srv mech	3.00	85,803	3.00	99,804	3.00	99,804	
bursar	1.00	100,190	1.00	107,303	1.00	107,303	
bus fis op off	27.10	1,234,214	28.10	1,732,477	28.10	1,732,477	
bus srv spec	9.00	499,875	12.00	514,984	12.00	514,984	
buyer	6.00	357,892	7.00	400,549	7.00	400,549	
buyer associate	4.00	110,363	4.00	152,409	4.00	152,409	
buyer i	4.40	133,803	4.00	156,828	4.00	156,828	
carpenter	.50	0	.00	0	.00	0	
chan act exec v pres	1.00	189,002	1.00	203,000	1.00	203,000	
collections spec	10.00	342,596	10.00	418,453	10.00	418,453	
comptroller	1.00	143,481	1.00	153,668	1.00	153,668	
cook	.00	250	.00	0	.00	0	
coordinator	70.14	3,396,659	78.14	5,132,247	78.14	5,132,247	
counsel	4.50	474,979	4.50	542,860	4.50	542,860	
counselor	1.50	25,216	1.50	205,463	1.50	205,463	
designer	.00	32,219	.00	39,304	.00	39,304	
development officer	13.50	1,113,903	13.50	1,406,985	13.50	1,406,985	
director	51.48	5,029,274	52.48	5,822,429	52.48	5,822,429	
editor	6.00	322,932	6.00	370,521	6.00	370,521	
elec tech ii	1.00	0	1.00	46,000	1.00	46,000	
elect tech iii	10.00	422,869	10.00	483,209	10.00	483,209	
engineer	.00	152,742	.00	161,294	.00	161,294	
envir spec	5.00	244,378	4.00	255,716	4.00	255,716	
exec admin asst i	10.00	226,458	7.00	268,008	7.00	268,008	
exec admin asst ii	3.00	83,384	2.00	90,613	2.00	90,613	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2206 Institutional Support							
exec asst to president	7.00	808,873	8.00	873,526	8.00	873,526	
exec director	4.00	543,203	4.00	564,354	4.00	564,354	
exempt/non exempt incr	.00	0	.00	0	.00	1,290,981	
graduate assistant	.00	385,020	.00	481,953	.00	481,953	
health educator	3.00	109,696	3.00	197,179	3.00	197,179	
housekeeper sprv ii	1.00	37,866	1.00	39,588	1.00	39,588	
hum res assoc ii	4.00	99,829	4.00	144,922	4.00	144,922	
human relations office	1.00	69,963	1.00	73,146	1.00	73,146	
human res assoc i	.00	15,390	1.00	30,006	1.00	30,006	
human res spec i	3.00	57,854	1.00	37,562	1.00	37,562	
it comp op	1.00	31,061	1.00	32,474	1.00	32,474	
it comp op ld	2.00	87,450	2.00	91,428	2.00	91,428	
it comp op sft sprv	6.00	262,063	6.00	275,510	6.00	275,510	
it comp op sr	2.00	81,551	2.00	85,262	2.00	85,262	
it ctl ck ld	1.00	0	1.00	29,753	1.00	29,753	
it data ctl ck	1.00	16,561	1.00	917	1.00	917	
it data enty sprv	.00	32,546	1.00	35,796	1.00	35,796	
it prod cnt spec i	2.00	59,509	2.00	70,452	2.00	70,452	
it prod cntl spec ii	2.00	93,920	2.00	98,193	2.00	98,193	
it programmer ii	1.00	43,213	1.00	45,179	1.00	45,179	
it support assoc	5.00	238,507	4.00	231,849	4.00	231,849	
it support spec	4.00	148,244	3.00	153,672	3.00	153,672	
lan system admin manager	1.00 48.00	66,830 3,268,717	1.00 48.00	71,575 3,552,371	1.00 48.00	71,575 3,552,371	
mt mlt trd sv ii	.00	1,000	.00	0	.00	0	
office clerk ii	2.33	33,451	2.33	65,053	2.33	65,053	
office sprv ii	2.00	66,273	2.00	71,078	2.00	71,078	
office supv iii	3.00	23,640	.00	0	.00	0	
omsbuds officer	.50	27,602	.50	28,858	.50	28,858	
pol comm supv	1.00	131,882	4.00	143,474	4.00	143,474	
police comm op ld	4.50	9,418	.00	0	.00	0	
police comp op	1.00	33,231	3.00	105,160	3.00	105,160	
post serv supv i	2.00	74,830	2.00	78,235	2.00	78,235	
postal srv proc	13.50	247,691	12.50	402,746	12.50	402,746	
president	1.00	403,300	1.00	411,366	1.00	411,366	
professor	.00	29,291	.00	0	.00	0	
professor director	.00	5,000	.00	0	.00	0	
prog mgmt spec i	19.00	786,226	23.00	894,676	23.00	894,676	
programmer	23.00	1,613,437	24.00	1,893,893	24.00	1,893,893	
ps fin/bind spec	2.00	41,028	2.00	48,490	2.00	48,490	
ps hg spd cop op ii	.00	15,556	.00	15,764	.00	15,764	
ps photolithogph	1.00	23,479	1.00	24,082	1.00	24,082	
ps press oper i	1.00	40,914	1.00	42,776	1.00	42,776	
ps press oper ii	2.00	85,215	2.00	89,092	2.00	89,092	
ps prt srv sprv i	1.00	44,144	1.00	46,152	1.00	46,152	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2206 Institutional Support							
ps prt srv sprv ii	5.00	254,197	6.00	320,569	6.00	320,569	
ps prt srv tech i	1.00	0	1.00	1,000	1.00	1,000	
ps typesetter	1.00	0	1.00	19,374	1.00	19,374	
res asst	6.00	247,431	6.00	264,860	6.00	264,860	
research analyst	3.00	180,892	3.00	193,150	3.00	193,150	
specialist	5.00	258,607	6.50	430,793	6.50	430,793	
storekeeper i	1.00	8,461	1.00	25,079	1.00	25,079	
storekeeper ii	5.00	110,392	4.00	114,222	4.00	114,222	
storekeeper iii	1.00	79,768	2.00	83,963	2.00	83,963	
supervisor	1.00	564,972	1.00	699,726	1.00	699,726	
univ pol ofc i	7.00	261,956	13.00	532,563	13.00	532,563	
univ pol ofc ii	14.00	466,212	13.00	581,908	13.00	581,908	
univ pol ofc iv	12.00	574,012	9.00	565,333	9.00	565,333	
univ pol off iii	36.00	1,498,028	33.00	1,615,806	33.00	1,615,806	
vice president	4.00	966,353	4.00	1,008,641	4.00	1,008,641	
-----							
TOTAL r30b2206*	723.07	43,625,847	728.81	52,017,198	728.81	53,308,179	
-----							
r30b2207 Operation and Maintenance of Plant							
cad specialist ii	.00	52,525	1.00	54,065	1.00	54,065	
facilities supervisor	2.00	92,381	2.00	97,691	2.00	97,691	
prog admin spec	1.00	113,299	2.00	118,992	2.00	118,992	
accountant i	1.00	42,706	1.00	44,649	1.00	44,649	
accounting assoc	.00	104,994	3.00	125,359	3.00	125,359	
accounting assoc	11.00	186,438	6.00	224,031	6.00	224,031	
admin asst ii	9.00	287,839	9.00	342,201	9.00	342,201	
administrator	1.00	88,834	1.00	92,430	1.00	92,430	
analyst	3.00	292,988	3.00	361,510	3.00	361,510	
app skill trade c	.11	0	.11	5,433	.11	5,433	
architect	2.00	142,915	3.00	192,392	3.00	192,392	
assistant director	13.00	1,922,102	19.00	2,112,087	19.00	2,112,087	
assoc v p	1.00	179,827	1.00	200,029	1.00	200,029	
associate director	.00	271,124	2.00	285,464	2.00	285,464	
asst manager	7.00	1,199,736	22.00	1,475,882	22.00	1,475,882	
asst vp inst advanceme	1.00	0	.00	0	.00	0	
auto shop supv	1.00	3,032	1.00	26,589	1.00	26,589	
auto srv mech	7.00	68,169	1.00	32,948	1.00	32,948	
aux util oper	3.00	87,963	3.00	137,627	3.00	137,627	
brick/stone mason	1.00	46,228	1.00	44,222	1.00	44,222	
bus fis op off	7.00	295,863	7.00	391,408	7.00	391,408	
bus srv spec	1.00	42,601	1.00	44,902	1.00	44,902	
cabinetmaker	1.00	40,306	1.00	42,302	1.00	42,302	
carpenter	7.00	209,976	8.00	281,378	8.00	281,378	
coordinator	11.00	1,499,793	30.50	2,132,136	30.50	2,132,136	
director	7.00	755,336	7.00	939,925	7.00	939,925	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
elect high volt	15.00	125,582	4.00	217,041	4.00	217,041	
elect tech ii	2.00	0	.00	0	.00	0	
elect tech iii	10.00	670,255	14.00	662,977	14.00	662,977	
eng tech iii	8.00	627,392	11.00	634,528	11.00	634,528	
engineer	7.00	850,545	7.00	1,006,091	7.00	1,006,091	
exec admin asst i	5.00	155,570	5.00	195,815	5.00	195,815	
exempt/non exempt incr	.00	0	.00	0	.00	933,056	
grounds sprv	14.00	366,393	12.00	432,209	12.00	432,209	
groundskeeper	16.00	323,848	17.00	395,645	17.00	395,645	
groundskeeper ld	7.56	172,696	8.56	239,003	8.56	239,003	
housekeeper	164.07	3,382,324	163.57	4,206,296	163.57	4,206,296	
housekeeper sprv ii	31.00	831,117	31.00	1,084,479	31.00	1,084,479	
hvac chief	26.00	1,593,681	32.00	1,889,750	32.00	1,889,750	
hvac mech i	.00	0	1.00	42,000	1.00	42,000	
hvac mech i	16.00	391,648	12.00	493,997	12.00	493,997	
hvac mech ii	13.00	477,521	12.00	513,174	12.00	513,174	
hvac mech iii	9.00	342,278	10.00	473,777	10.00	473,777	
hvac zone sprv	11.00	511,535	7.00	395,514	7.00	395,514	
it support spec	.45	0	.45	0	.45	0	
it telecom spec	1.00	48,779	1.00	50,998	1.00	50,998	
landscape tech	7.00	85,344	5.00	196,493	5.00	196,493	
landscape tech sprv	6.00	374,956	8.00	356,173	8.00	356,173	
manager	65.00	4,390,466	65.00	5,011,402	65.00	5,011,402	
mason plasterer	1.00	42,732	1.00	44,676	1.00	44,676	
motor equip op iii	8.00	172,157	7.00	242,167	7.00	242,167	
mt maint mech ld	6.00	148,286	5.00	237,039	5.00	237,039	
mt maint mechanic	5.00	152,112	5.00	187,925	5.00	187,925	
mt mech trd chf ii	2.00	0	1.00	56,100	1.00	56,100	
mt mlt td chf i	34.53	691,661	26.53	928,609	26.53	928,609	
mt mlt td chf ii	28.50	1,043,370	28.50	1,269,729	28.50	1,269,729	
mt mlt trd sv i	2.00	20,284	.00	0	.00	0	
mt mlt trd sv ii	13.00	528,438	13.00	600,528	13.00	600,528	
mt mlt trd sv iii	14.00	268,815	4.00	153,154	4.00	153,154	
mt mnt aide i	6.00	150,302	7.00	173,997	7.00	173,997	
mt mnt mech sr	1.00	0	1.00	41,603	1.00	41,603	
mt multi trd chf iii	9.00	505,686	11.00	591,405	11.00	591,405	
mt strc td chf i	4.00	176,024	4.00	184,242	4.00	184,242	
mt strc td chf ii	3.00	102,879	2.00	87,859	2.00	87,859	
n/a	.00	204,650	5.00	246,641	5.00	246,641	
n/a	4.00	120,788	4.00	179,753	4.00	179,753	
n/a	4.00	174,043	4.00	207,107	4.00	207,107	
office clerk ii	3.00	32,713	3.00	67,940	3.00	67,940	
office supv iii	1.00	12,281	1.00	33,739	1.00	33,739	
painter	7.00	160,953	7.00	229,830	7.00	229,830	
pest control spec	4.00	187,935	5.00	264,363	5.00	264,363	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2207 Operation and Maintenance of Plant							
plumber	1.00	0	1.00	44,135	1.00	44,135	
plumber spec	8.00	24	2.00	72,349	2.00	72,349	
professor	.00	-34,586	.00	0	.00	0	
prog mgmt spec i	15.00	613,123	15.00	616,096	15.00	616,096	
programmer	6.00	292,336	5.00	313,968	5.00	313,968	
prot cov mechanic	3.00	77,192	4.00	127,242	4.00	127,242	
service worker	1.00	0	.00	0	.00	0	
steamfitter	2.00	0	.00	0	.00	0	
storekeeper ii	4.00	131,945	4.00	148,360	4.00	148,360	
storekeeper iii	1.00	32,441	1.00	33,917	1.00	33,917	
supervisor	25.00	1,282,173	23.00	1,706,818	23.00	1,706,818	
work controller	6.00	170,317	6.00	206,476	6.00	206,476	
-----							
TOTAL r30b2207*	764.22	31,209,979	768.22	37,600,781	768.22	38,533,837	
-----							
r30b2208 Auxiliary Enterprises							
cad specialist ii	.00	44,403	1.00	46,431	1.00	46,431	
facilities supervisor	.00	38,971	1.00	46,075	1.00	46,075	
fd sv spv i bot	1.00	0	1.00	27,495	1.00	27,495	
n/a	.00	0	.00	46,915	.00	46,915	
prog admin spec	2.00	157,924	2.00	82,299	2.00	82,299	
account clerk i	4.00	114,588	7.00	194,192	7.00	194,192	
account clerk ii	9.26	214,697	10.14	284,816	10.14	284,816	
account clerk iii	4.00	0	4.00	0	4.00	0	
account clerk iii	18.50	443,821	18.50	539,373	18.50	539,373	
accounting assoc	6.00	208,413	7.00	264,134	7.00	264,134	
accounting clerk i	.00	0	.00	0	5.00	114,090	
accounting clerk ii	.00	0	.00	0	2.00	56,182	
admin asst i	4.00	74,764	2.00	73,071	2.00	73,071	
admin asst ii	22.00	639,614	22.50	718,836	22.50	718,836	
analyst	1.00	125,790	3.00	133,907	3.00	133,907	
arch tech i	1.00	0	.00	0	.00	0	
architect	2.00	61,619	2.00	140,056	2.00	140,056	
assistant	6.00	200,376	4.00	230,742	4.00	230,742	
assistant coach	36.00	2,767,962	41.00	2,832,182	41.00	2,832,182	
assistant coordinator	3.00	51,314	1.00	56,966	1.00	56,966	
assistant director	59.81	3,697,675	66.81	4,497,320	67.81	4,567,320	
assistant to director	4.00	225,221	3.00	237,246	3.00	237,246	
assoc athletic trainer	1.00	58,252	1.00	60,902	1.00	60,902	
associate director	28.00	2,607,702	29.50	2,784,285	29.50	2,784,285	
asst manager	7.00	343,758	7.00	373,045	7.00	373,045	
athl equip spec	1.00	29,254	1.00	38,941	1.00	38,941	
auto serv mech	.00	0	.00	0	1.00	41,900	
auto shop super	.00	97,919	2.00	102,374	2.00	102,374	
auto shop supv	2.00	0	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
auto srv mech	.00	0	4.00	179,608	4.00	179,608	
baker	1.00	29,568	1.00	30,914	1.00	30,914	
brick/stone mason	1.00	41,863	1.00	43,768	1.00	43,768	
bus fis op off	6.50	276,933	7.00	373,318	7.00	373,318	
bus srv spec	9.00	389,815	10.00	418,898	10.00	418,898	
cabinetmaker	3.00	71,929	3.00	113,027	3.00	113,027	
carpenter	10.81	287,035	10.81	371,362	10.81	371,362	
carpenter	1.00	0	1.00	20,947	1.00	20,947	
coach	1.00	45,158	1.00	52,276	1.00	52,276	
collections sprv	2.00	98,706	2.00	103,196	2.00	103,196	
cook	14.00	385,642	13.00	432,784	13.00	432,784	
coordinator	68.28	2,894,437	80.28	4,030,638	94.28	4,807,311	
counselor	2.00	102,992	2.00	157,756	2.00	157,756	
cyc teacher	.00	376,441	.00	382,376	.00	382,376	
designer	2.00	49,000	2.00	97,418	3.00	141,418	
din serv coord	8.93	303,250	9.93	342,964	9.93	342,964	
director	24.00	2,107,707	25.50	2,233,764	25.50	2,233,764	
elect tech iii	3.00	149,694	2.00	102,831	2.00	102,831	
electrician	2.93	82,715	3.00	107,220	3.00	107,220	
engineer	3.00	464,302	5.00	480,286	5.00	480,286	
envir spec	3.00	82,687	2.00	87,370	2.00	87,370	
exec adm asst i	3.00	89,926	3.00	113,130	3.00	113,130	
faculty research asst	.00	0	.00	74,433	.00	74,433	
food serv aide i	48.86	698,002	51.71	853,957	52.46	878,616	
food serv aide ii	6.68	149,619	8.93	228,937	8.93	228,937	
food service aide ii	.00	0	.00	0	.88	26,056	
food srv spec	5.00	188,183	5.00	196,759	5.00	196,759	
food srv sprv	22.72	637,220	27.17	790,837	27.17	790,837	
graduate assistant	.00	613,371	.00	433,297	.00	433,297	
graphic artist ii	1.00	41,028	1.00	42,895	1.00	42,895	
grounds sprv	1.88	58,058	1.88	57,821	1.88	57,821	
head coach	19.00	2,241,135	19.00	2,438,151	19.00	2,438,151	
housekeeper	97.00	2,239,155	99.00	2,444,708	99.00	2,444,708	
housekeeper lead	13.00	305,467	15.00	399,513	15.00	399,513	
housekeeping sprv i	4.00	64,285	4.00	116,726	4.00	116,726	
housekeeper sprv ii	10.00	213,174	10.00	327,965	10.00	327,965	
hvac chief	2.00	103,134	2.00	109,600	2.00	109,600	
hvac mech i	1.00	0	1.00	0	1.00	0	
hvac mech i	3.00	81,321	2.00	84,970	2.00	84,970	
hvac mech ii	4.00	222,371	5.00	238,149	5.00	238,149	
hvac mech iii	1.00	3,057	1.00	48,311	1.00	48,311	
hvac zone supervisor	1.00	46,593	.00	0	.00	0	
it com op sh supv	1.00	48,663	1.00	50,877	1.00	50,877	
it comp op	2.50	79,864	2.50	88,763	2.50	88,763	
it comp op sr	1.00	40,777	1.00	42,632	1.00	42,632	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
it ctl ck ld	1.00	35,513	1.00	37,129	1.00	37,129	
it data entry operator	.00	0	.00	0	1.00	26,220	
it data enty sprv	.00	0	1.00	25,482	1.00	25,482	
it dta enty op ld	1.00	0	.00	0	.00	0	
it supp assoc	1.00	0	1.00	27,495	1.00	27,495	
it support asst	.00	0	.00	0	1.00	37,784	
it support asst	3.00	73,133	2.00	76,670	2.00	76,670	
it support spec	1.00	42,048	1.00	44,020	1.00	44,020	
it telecom spec	8.00	382,832	8.00	427,672	8.00	427,672	
landscape tech	3.00	31,780	3.00	33,226	3.00	33,226	
landscape tech sprv	1.00	40,777	1.00	42,632	1.00	42,632	
lecturer	.40	0	.40	15,000	.40	15,000	
library tech ii	1.00	0	1.00	1,000	1.00	1,000	
manager	84.76	3,730,556	90.76	4,961,876	91.76	5,041,876	
motor equip op ii	1.00	31,661	14.00	428,424	14.00	428,424	
motor equip op iii	.00	0	1.00	31,365	1.00	31,365	
motor equipment operat	.00	0	.00	0	14.00	427,122	
mt elec trd chf i	1.00	38,973	1.00	40,746	1.00	40,746	
mt maint aide i	.33	0	1.33	29,704	1.33	29,704	
mt maint mech ld	3.00	108,236	3.00	115,239	3.00	115,239	
mt maintenance aide ii	.00	0	.00	0	1.93	54,582	
mt maintenance mechani	.00	0	.00	0	1.00	30,256	
mt mlt td chf iii	2.00	122,415	3.00	131,670	3.00	131,670	
mt mlt trd sv ii	13.00	439,906	12.00	563,254	12.00	563,254	
mt mlt trd sv iii	1.00	49,171	1.00	51,408	1.00	51,408	
mt mnt mech	1.00	28,891	1.00	30,205	1.00	30,205	
mt mnt mech sr	1.00	30,519	1.00	31,908	1.00	31,908	
mt multi trd chf i	13.00	407,643	16.00	657,394	16.00	657,394	
mt multi trd chf ii	7.00	238,463	7.00	272,726	7.00	272,726	
mt multi trd sprv i	2.00	52,311	3.00	140,253	3.00	140,253	
mt struc td sv ii	4.00	145,904	4.00	186,412	4.00	186,412	
mt struc trd chf ii	1.00	43,915	1.00	46,448	1.00	46,448	
multi media tech	1.00	7,182	.00	0	.00	0	
office clerk i	.75	14,590	.75	19,774	.75	19,774	
office clerk ii	.00	0	.00	0	1.00	27,896	
office clerk ii	5.75	102,415	4.75	136,558	4.75	136,558	
office sprv i	4.00	95,968	4.00	132,934	4.00	132,934	
office sprv ii	3.00	65,332	3.00	98,328	3.00	98,328	
office sprv iii	5.50	176,742	4.50	184,433	4.50	184,433	
office supervisor ii	.00	0	.00	0	1.00	30,256	
painter	3.00	105,515	3.00	112,413	3.00	112,413	
parking control aide	.00	0	.00	0	1.00	21,813	
pinsetter mech	1.00	0	1.00	0	1.00	0	
plumber	3.00	76,137	4.00	119,465	4.00	119,465	
plumber spec	2.00	24,603	1.00	41,730	1.00	41,730	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2208 Auxiliary Enterprises</b>							
prep cook/baker	.88	24,355	.88	22,906	.88	22,906	
professor	.00	21,890	.00	0	.00	0	
prog mgmt spec i	18.00	650,169	19.00	719,182	19.00	719,182	
programmer	8.00	428,486	9.00	536,995	9.00	536,995	
registration anal	.00	0	1.00	38,686	1.00	38,686	
resident director	19.00	482,342	19.00	598,834	20.00	629,141	
sal adj	.00	0	.00	0	.00	1,162,628	
secretary	.00	0	.00	0	.93	30,865	
security officer	3.00	72,918	5.00	139,798	5.00	139,798	
service worker	8.50	41,834	12.50	292,189	12.50	292,189	
sheet metal wrk	.93	30,788	.93	30,727	.93	30,727	
specialist	.00	0	.00	0	1.00	46,000	
sports turf tech	.00	97,642	3.00	102,254	3.00	102,254	
steamfitter	4.00	11,129	3.00	30,743	3.00	30,743	
storekeeper i	7.00	158,292	6.75	177,248	6.75	177,248	
storekeeper ii	2.93	55,411	2.93	81,000	2.93	81,000	
storekeeper iii	2.00	29,752	2.00	63,368	2.00	63,368	
supervisor	9.00	378,516	11.00	691,385	11.00	691,385	
tel auto sys spec	2.00	128,479	3.00	226,907	3.00	226,907	
tel sys spec	1.00	57,902	2.00	72,048	2.00	72,048	
trainer	4.00	215,521	4.00	229,121	4.00	229,121	
<b>TOTAL r30b2208*</b>	<b>912.39</b>	<b>38,236,871</b>	<b>994.64</b>	<b>46,505,139</b>	<b>1,046.13</b>	<b>49,664,428</b>	
<b>r30b2217 Scholarships and Fellowships</b>							
associate professor	.00	71,152	.00	0	.00	0	
director	.00	0	.00	0	.00	0	
faculty research asst	.00	34,266	.00	0	.00	0	
graduate assistant	.00	-163,433	.00	0	.00	0	
professor	.00	-14,630	.00	0	.00	0	
research associate	.00	72,645	.00	0	.00	0	
<b>TOTAL r30b2217*</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>0</b>	
<b>TOTAL r30b22 **</b>	<b>7,774.32</b>	<b>546,951,820</b>	<b>8,093.54</b>	<b>634,959,775</b>	<b>8,145.03</b>	<b>652,743,695</b>	
<b>r30b23 Bowie State University</b>							
<b>r30b2301 Instruction</b>							
admin asst i	1.00	36,274	.00	0	.00	0	
admin asst i	.00	0	1.00	36,047	1.00	36,047	
admin asst ii	10.00	371,468	.00	0	.00	0	
admin asst ii	.00	0	10.00	365,134	10.00	365,134	
advisor - student	.00	0	2.00	102,786	2.00	102,786	
assoc prof	37.00	2,406,149	36.00	2,702,929	36.00	2,615,268	
asst prof	84.56	4,708,267	87.00	5,824,957	87.00	5,817,830	
asst to the vp	.00	0	1.00	49,246	1.00	49,246	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b23 Bowie State University							
r30b2301 Instruction							
coord	4.00	232,989	5.00	300,023	5.00	300,023	
coord, academic	2.00	94,168	1.00	52,536	1.00	52,536	
dean, general	1.00	119,075	.00	0	.00	0	
dir, academic resource	1.00	67,998	1.00	67,970	1.00	67,970	
dir, center	1.25	98,969	2.00	113,092	2.00	113,092	
dir, it info tech	1.00	43,404	1.00	70,736	1.00	70,736	
exec admin asst iii	1.00	24,347	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	37,591	
faculty increments	.00	0	.00	0	.00	320,471	
instructor	5.00	288,496	5.00	259,739	5.00	259,739	
lecturer	18.50	1,046,142	20.00	1,192,040	20.00	1,192,040	
library tech ii	.00	0	1.00	37,903	1.00	37,903	
multimedia tech	1.00	38,601	.00	0	.00	0	
multimedia tech	.00	0	1.00	39,387	1.00	39,387	
office clerk ii	1.00	12,756	.00	0	.00	0	
professor	32.25	2,693,531	33.50	3,055,478	33.50	2,967,816	
program admin speciali	1.00	43,249	.00	0	.00	0	
provost asst	.00	0	1.00	100,334	1.00	298,783	
research asst, lab/sci	.53	24,933	.00	0	.00	0	
spec, audio visual	1.00	56,293	1.00	56,271	1.00	56,271	
-----							
TOTAL r30b2301*	204.09	12,407,109	209.50	14,426,608	209.50	14,800,669	
r30b2302 Research							
assistant director	1.00	77,413	1.00	127,166	1.00	127,166	
assoc prof	.00	51,811	.00	0	.00	0	
asst prof	.25	43,402	.00	0	.00	0	
dir, center	.75	79,814	.00	90,273	.00	90,273	
dir, institutional res	.00	0	1.00	4,251	1.00	4,251	
dir, sponsored res p	1.00	71,154	1.00	56,557	1.00	56,557	
lecturer	.50	35,011	.00	0	.00	0	
professor	.00	25,880	.00	0	.00	0	
research asst, lab/sci	.00	0	.47	18,876	.47	18,876	
-----							
TOTAL r30b2302*	3.50	384,485	3.47	297,123	3.47	297,123	
r30b2303 Public Service							
professor	.00	27,610	.00	0	.00	0	
-----							
TOTAL r30b2303*	.00	27,610	.00	0	.00	0	
r30b2304 Academic Support							
admin asst ii	5.00	179,664	.00	0	.00	0	
admin asst ii	.00	0	5.00	171,464	5.00	171,464	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2304 Academic Support							
admin, it help desk	.00	0	1.00	44,306	1.00	44,306	
asst prof	.44	100,605	.00	0	.00	0	
asst to the vp	4.00	170,383	3.00	142,410	3.00	142,410	
dean	.00	0	1.00	104,960	1.00	104,960	
dean asst	2.00	147,361	2.00	147,308	2.00	147,308	
dean - business	.00	0	1.00	113,931	1.00	113,931	
dean, education	1.00	6,129	1.00	133,779	1.00	133,779	
dean, general	1.00	113,159	.00	26,683	.00	26,682	
dean, library	1.00	102,833	1.00	103,376	1.00	103,376	
dir assoc, athletics	.47	15,825	.00	0	.00	0	
dir assoc, library	1.00	66,344	1.00	66,318	1.00	66,318	
dir, academic resource	1.00	75,667	1.00	95,688	1.00	95,688	
dir, center	1.00	61,047	1.00	61,003	1.00	61,003	
dir, educ media servic	1.00	69,114	1.00	79,000	1.00	79,000	
dir, institutional res	1.00	67,954	.00	0	.00	0	
exec admin asst ii	1.00	46,045	.00	0	.00	0	
exec admin asst ii	.00	0	1.00	47,159	1.00	47,159	
exempt/non exempt incr	.00	0	.00	0	.00	56,228	
librarian	3.00	241,305	3.00	244,310	3.00	244,310	
librarian associate	4.00	93,929	3.00	241,535	3.00	241,535	
library asst	1.00	31,101	.00	0	.00	0	
library asst	.00	0	2.00	63,999	2.00	63,999	
library tech i	1.00	33,148	.00	0	.00	0	
library tech ii	2.00	42,598	.00	0	.00	0	
library tech ii	.00	0	1.00	36,125	1.00	36,125	
library tech iii	2.00	62,609	.00	0	.00	0	
library tech iii	.00	0	2.00	83,956	2.00	83,956	
mgr, it lab	1.00	51,741	2.00	131,632	2.00	131,632	
multimedia asst	1.00	36,640	.00	0	.00	0	
multimedia asst	.00	0	1.00	31,290	1.00	31,290	
professor	1.00	1,148	.00	0	.00	0	
program coordinator	.00	0	.00	179,295	.00	179,295	
research asst, lab/sci	.47	22,111	.00	0	.00	0	
spec, audio visual	2.00	90,480	2.00	90,530	2.00	90,530	
spec, it education	.00	0	1.00	43,263	1.00	43,263	
-----							
TOTAL r30b2304*	39.38	1,928,940	37.00	2,483,320	37.00	2,539,547	
-----							
r30b2305 Student Services							
academic program spec	2.00	78,438	.00	0	.00	0	
academic program spec	.00	0	2.00	78,668	2.00	78,668	
accounting assoc	.00	0	1.00	40,236	1.00	40,236	
accounting clerk ii	.00	0	1.00	37,077	1.00	37,077	
accounting clerk iii	.00	0	1.00	29,633	1.00	29,633	
admin asst ii	5.00	105,523	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2305 Student Services</b>							
admin asst ii	.00	0	3.00	110,438	3.00	110,438	
assistant director	1.00	65,302	1.00	63,422	1.00	63,422	
assistant vice preside	1.00	0	.00	0	.00	0	
associate director	1.00	44,718	1.00	23,405	1.00	23,405	
bursar	.00	0	1.00	56,424	1.00	56,424	
chief, enrollment mgmt	1.00	104,502	1.00	103,947	1.00	103,947	
coord	6.00	273,772	6.00	440,320	5.00	388,305	
coordinator	2.00	42,138	1.00	47,078	2.00	113,378	
coord, academic	.00	0	1.00	28,255	1.00	28,255	
counselor	1.00	53,026	1.00	50,000	1.00	50,000	
counselor, admissions	3.00	123,563	3.00	114,159	3.00	114,159	
counselor, financial a	4.00	173,253	4.00	150,003	4.00	150,003	
dean, general	.00	0	1.00	77,601	1.00	77,601	
dir assoc, stud health	1.00	65,790	1.00	65,776	1.00	65,776	
dir asst, admissions	2.00	107,344	2.00	106,439	2.00	106,439	
dir - student counsel	1.00	54,016	1.00	53,994	1.00	53,994	
dir, career dev plac	1.00	67,434	1.00	67,407	1.00	67,407	
dir, center	1.00	57,263	1.00	44,855	1.00	44,855	
dir, student financial	1.00	44,735	1.00	94,470	1.00	94,470	
exempt/non exempt incr	.00	0	.00	0	.00	55,672	
it computer oper sr	1.00	41,955	.00	0	.00	0	
it computer oper sr	.00	0	1.00	106,084	1.00	91,800	
nurse, health center	2.00	98,700	2.00	70,738	2.00	70,738	
office clerk ii	4.00	118,087	.00	0	.00	0	
office clerk ii	.00	0	4.00	124,428	4.00	124,428	
program mgmt spec i	1.00	44,141	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	44,066	1.00	44,066	
registrar	2.00	99,162	1.00	72,549	1.00	72,549	
registrar asst	.00	0	1.00	53,772	1.00	53,772	
<b>TOTAL r30b2305*</b>	<b>44.00</b>	<b>1,862,862</b>	<b>46.00</b>	<b>2,355,244</b>	<b>46.00</b>	<b>2,410,917</b>	
<b>r30b2306 Institutional Support</b>							
accountant	3.00	141,625	3.00	143,162	3.00	143,162	
accounting assoc	2.00	83,647	.00	0	.00	0	
accounting assoc	.00	0	2.00	81,479	2.00	81,479	
accounting clerk iii	2.00	68,721	.00	0	.00	0	
admin asst ii	4.00	125,645	.00	0	.00	0	
admin - it lan	1.00	50,184	1.00	40,787	1.00	40,787	
administrative assista	.00	0	.00	0	1.00	34,412	
administrative assista	.00	0	6.63	234,548	5.63	200,136	
admin, it database uni	1.00	38,390	1.00	74,748	1.00	74,748	
admin, it help desk	2.00	80,525	1.00	32,996	1.00	32,996	
admin, it tele/network	1.00	53,243	1.00	53,221	1.00	53,221	
admin, police	1.00	59,266	.63	56,232	.63	56,232	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2306 Institutional Support							
analyst, it systems	3.00	198,960	3.00	195,577	3.00	195,577	
assistant director	.00	0	.00	248,869	.00	204,781	
assistant vice preside	3.00	237,519	2.00	90,606	2.00	90,606	
associate budget direc	1.00	72,963	1.00	76,300	1.00	76,300	
associate vice preside	1.00	43,556	1.00	102,665	1.00	102,665	
asst coach minor spo	.00	0	1.00	65,000	1.00	65,000	
asst to the pres/singl	2.00	255,509	3.00	301,939	3.00	301,939	
asst to the vp	4.00	197,333	5.00	231,790	5.00	231,790	
auditor	1.00	57,498	1.00	47,654	1.00	47,654	
budget assoc	1.00	38,082	.00	0	.00	0	
budget assoc	.00	0	1.00	39,819	1.00	39,819	
bursar	1.00	58,558	.00	0	.00	0	
buyer i	1.00	38,613	.00	0	.00	0	
buyer i	.00	0	1.00	36,220	1.00	36,220	
chief, budget	1.00	69,879	1.00	73,049	1.00	73,049	
chief, human resources	1.00	89,389	1.00	89,672	1.00	89,672	
chief, it info sys	1.00	30,975	1.00	148,958	1.00	148,958	
chief, police	1.00	66,308	.63	53,511	.63	53,511	
chief, student affairs	1.00	73,230	.73	102,775	.73	102,775	
collections spec	1.00	39,956	.00	0	.00	0	
comptroller	1.00	86,453	1.00	81,965	1.00	81,965	
coord	5.00	219,056	1.00	190,542	1.00	288,147	
coordinator	2.00	5,137	2.00	164,050	2.00	164,050	
d p sys prg i	.00	0	1.00	60,000	1.00	60,000	
deputy director	1.00	0	1.00	58,000	1.00	58,000	
designer, graphic	1.00	24,494	.00	0	.00	0	
developer	2.00	125,000	1.00	65,000	1.00	65,000	
dir assoc, human resou	1.00	68,632	1.00	68,604	1.00	68,604	
dir assoc, it info sys	.00	0	1.00	66,562	1.00	66,562	
dir - annual giving	1.00	0	1.00	65,000	1.00	65,000	
dir - institutional re	.00	0	1.00	55,000	1.00	55,000	
dir - public relation	1.00	41,867	1.00	77,072	1.00	77,072	
dir - resource devel	.00	0	1.00	55,000	1.00	55,000	
dir, affirmative actio	1.00	77,444	1.00	77,488	1.00	77,488	
dir, alumni affairs	1.00	45,941	1.00	43,489	1.00	43,489	
dir, center	1.00	82,676	1.00	81,539	1.00	81,539	
dir, institutional mkt	2.00	117,571	1.00	19,767	1.00	19,767	
dir, purch/mat'l mgmt	1.00	83,226	1.00	83,391	1.00	83,391	
dir, sponsored res p	1.00	691	1.00	81,897	1.00	81,897	
driver	1.00	43,732	.00	0	.00	0	
driver	.00	0	3.00	114,983	3.00	114,983	
engineer, it tele/netw	1.00	73,180	1.00	70,923	1.00	70,923	
exec admin asst ii	1.00	12,121	.00	0	.00	0	
exec admin asst ii	.00	0	1.00	24,592	1.00	24,592	
exec admin asst iii	1.00	39,356	.00	0	.00	0	



## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2306 Institutional Support							
exempt/non exempt incr	.00	0	.00	0	.00	167,638	
graphic artist ii	.00	0	1.00	11,223	1.00	11,223	
human resources assoc	.00	0	1.00	33,721	1.00	33,721	
human resources specia	1.00	46,482	.00	0	.00	0	
human resources specia	.00	0	1.00	47,570	1.00	47,570	
it support assoc	1.00	1,266	.00	0	.00	0	
it support asst	1.00	37,156	.00	0	.00	0	
it support asst	1.00	49,062	2.00	83,219	2.00	83,219	
it telecommu assoc	1.00	46,306	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	45,080	1.00	45,080	
it telecom. networ	.50	0	.50	0	.50	0	
mgr - it production c	1.00	15,270	1.00	51,158	1.00	51,158	
mgr - payroll	1.00	0	1.00	35,183	1.00	35,183	
mgr, accounting	2.00	141,001	2.00	138,633	2.00	138,633	
mgr, general services	1.00	53,839	1.00	53,808	1.00	53,808	
mgr, hr info systems	1.00	78,633	1.00	78,699	1.00	78,699	
mgr, it lab	2.00	108,661	1.00	85,394	1.00	85,394	
mgr, it operations	1.00	62,563	1.00	62,538	1.00	62,538	
mgr, printing services	1.00	49,762	.00	0	.00	0	
motor equipment oper i	1.00	27,590	.00	0	.00	0	
moving storage spec	3.00	93,576	.00	0	.00	0	
moving storage spec	.00	0	3.00	83,941	3.00	83,941	
office asst	1.00	6,510	.00	0	.00	0	
office asst	.00	0	1.00	21,870	1.00	21,870	
office clerk i	1.00	29,500	.00	0	.00	0	
office clerk i	.00	0	1.00	24,284	1.00	24,284	
payroll processing ass	1.00	36,353	.00	0	.00	0	
payroll processing sup	1.00	51,287	.00	0	.00	0	
payroll processing sup	.00	0	1.00	49,114	1.00	49,114	
police communications	1.00	37,567	.00	0	.00	0	
police communications	2.00	39,653	.00	0	.00	0	
police communications	.00	0	1.26	45,380	1.26	45,380	
police communications	.00	0	.63	37,366	.63	37,366	
postal services proces	1.00	35,411	.00	0	.00	0	
postal services proces	.00	0	1.00	35,176	1.00	35,176	
postal services supv i	1.00	42,826	.00	0	.00	0	
postal services supv i	.00	0	1.00	42,732	1.00	42,732	
president	1.00	238,425	1.00	257,100	1.00	257,100	
president/ceo, single	1.00	188,524	1.00	68,069	1.00	68,069	
program mgmt spec i	2.00	85,253	.00	0	.00	0	
program mgmt spec i	.00	0	1.63	84,729	1.63	84,729	
provost	1.00	165,129	1.00	166,447	1.00	166,447	
provost assoc	1.00	104,454	1.00	105,063	1.00	105,063	
provost asst	3.00	222,230	3.00	221,726	3.00	221,726	
ps print services supv	1.00	38,502	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2306 Institutional Support</b>							
research asst, lab/sci specialist	.00	0	.53	16,519	.53	16,519	
spec, benefits	.00	0	.00	198,744	.00	0	
spec, human resources	1.00	48,812	1.00	48,803	1.00	48,803	
spec, it education	1.00	46,990	1.00	46,971	1.00	46,971	
spec, it network contr	1.00	365	.00	0	.00	0	
storekeeper iii	1.00	59,820	1.00	59,751	1.00	59,751	
storekeeper iii	3.00	88,319	.00	0	.00	0	
storekeeper iii	.00	0	2.00	65,378	2.00	65,378	
systems operator	.00	0	1.00	55,000	1.00	55,000	
systems, it programmer	3.00	213,198	3.00	217,801	3.00	183,326	
telephone services sup	1.00	39,066	.00	0	.00	0	
telephone services sup	.00	0	1.00	39,782	1.00	39,782	
telephone system spec	1.00	34,373	.00	0	.00	0	
telephone system spec	.00	0	1.00	34,100	1.00	34,100	
univ police officer ii	6.00	199,712	.00	0	.00	0	
univ police officer ii	3.00	130,326	.00	0	.00	0	
univ police officer ii	.00	0	5.67	344,261	5.67	344,261	
univ police officer ii	.00	0	.63	43,613	.63	43,613	
univ police officer iv	4.00	166,722	.00	0	.00	0	
univ police officer iv	.00	0	1.89	169,029	1.89	169,029	
vice president	.00	0	1.00	0	1.00	0	
vp, admin finance	2.00	215,230	.93	142,290	.93	142,290	
<b>TOTAL r30b2306*</b>	<b>132.50</b>	<b>6,791,875</b>	<b>118.29</b>	<b>7,677,706</b>	<b>118.29</b>	<b>7,665,642</b>	
<b>r30b2307 Operation and Maintenance of Plant</b>							
admin asst ii	1.00	41,221	.00	0	.00	0	
admin asst ii	.00	0	1.00	43,100	1.00	43,100	
automotive services me	1.00	42,260	.00	0	.00	0	
automotive services me	.00	0	1.00	44,527	1.00	44,527	
dir, phys plant/facil	1.00	116,153	.63	76,507	.63	73,918	
electrician	1.00	39,746	.00	0	.00	0	
electrician	.00	0	1.00	46,153	1.00	46,153	
electrician high volta	1.00	53,547	.00	0	.00	0	
electrician high volta	.00	0	1.00	55,987	1.00	55,987	
exempt/non exempt incr	.00	0	.00	0	.00	21,981	
grounds supv	1.00	21,169	.00	0	.00	0	
grounds supv	.00	0	.63	20,475	.63	20,475	
groundskeeper	3.00	59,839	.00	0	.00	0	
groundskeeper	.00	0	2.52	74,063	2.52	78,463	
groundskeeper lead	1.00	29,011	.00	0	.00	0	
groundskeeper lead	1.00	0	.63	19,574	.63	19,574	
landscape tech	.00	0	1.00	36,248	1.00	36,248	
landscape tech supv	1.00	49,410	.00	0	.00	0	
landscape tech supv	.00	0	.63	32,507	.63	32,507	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2307 Operation and Maintenance of Plant							
locksmith	1.00	38,449	.00	0	.00	0	
locksmith	.00	0	1.00	40,202	1.00	40,202	
mgr, facil mgmt/phys p	1.00	79,811	.63	52,571	.63	50,457	
mnt supv iii	1.00	0	.00	0	.00	0	
mt maint mech lead	4.00	137,707	.00	0	.00	0	
mt maint mech lead	.00	0	3.00	115,202	3.00	115,202	
mt mechanical trades c	2.00	80,682	.00	0	.00	0	
mt mechanical trades c	.00	0	2.00	86,271	2.00	86,271	
mt mechanical trades s	.00	0	1.00	0	1.00	0	
mt multi trades chief	1.00	46,735	.00	0	.00	0	
mt multi trades chief	.00	0	1.00	48,864	1.00	48,864	
planner, facil utiliza	1.00	71,409	.00	0	.00	0	
planner, facil utiliza	.00	0	.63	47,029	.63	47,029	
work controller	1.00	38,061	.00	0	.00	0	
work controller	.00	0	1.00	39,843	1.00	39,843	
-----							
TOTAL r30b2307*	24.00	945,210	20.30	879,123	20.30	900,801	
-----							
r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	39,175	.00	0	.00	0	
admin asst ii	.00	0	2.37	117,766	2.37	117,766	
admin - police	.00	0	.37	22,928	.37	22,928	
assistant director	.00	0	1.00	51,175	1.00	51,175	
assistant director	1.00	46,646	.00	0	.00	0	
assistant vice preside	1.00	77,572	1.00	88,868	1.00	88,868	
asst coach minor spo	1.00	7,354	.00	0	.00	0	
business manager i	1.00	37,325	.00	0	.00	0	
business manager i	.00	0	1.00	39,516	1.00	39,516	
chief - police	.00	0	.37	16,794	.37	16,794	
chief - student affair	.00	0	.27	35,286	.27	35,286	
coach asst, major spor	1.00	50,570	1.00	127,523	1.00	149,394	
coach head, major spor	3.00	231,672	3.00	227,544	3.00	227,544	
coord	1.00	11,807	.00	0	.00	0	
dir assoc, athletics	.53	36,446	1.00	54,085	1.00	54,085	
dir assoc, student uni	1.00	53,692	1.00	105,829	1.00	83,958	
dir - phys plant/faci	.00	0	.37	44,933	.37	44,933	
dir - student union	1.00	55,359	1.00	61,366	1.00	61,366	
dir, academic resource	1.00	56,337	1.00	60,119	1.00	60,119	
dir, athletics	1.00	100,628	1.00	105,210	1.00	105,210	
dir, residence life	1.00	65,790	1.00	68,787	1.00	68,787	
exempt/non exempt incr	.00	0	.00	0	.00	51,311	
facilities planner	.00	0	.37	27,620	.37	27,620	
grounds supervisor	.00	0	.37	12,025	.37	12,025	
groundskeeper	.00	0	1.48	43,497	1.48	43,497	
groundskeeper lead	.00	0	.37	11,496	.37	11,496	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
landscape tech sv	.00	0	.37	19,091	.37	19,091	
mgr - facil mgmt/phys	.00	0	.37	30,875	.37	30,875	
mgr, general services	1.00	66,292	1.00	63,166	1.00	63,166	
mgr, printing services	.00	0	1.00	52,029	1.00	52,029	
mgr, residence hall/no	1.00	55,200	1.00	57,715	1.00	57,715	
pol comm supv	.00	0	.37	14,534	.37	14,534	
police communications	.00	0	.74	21,064	.74	21,064	
program mgmt spec i	1.00	43,278	.00	0	.00	0	
program mgmt spec i	.00	0	1.37	60,773	1.37	60,773	
ps print services supv	.00	0	1.00	40,513	1.00	40,513	
univ pol off ii	.00	0	3.33	145,733	3.33	145,733	
univ pol off iii	.00	0	.37	17,927	.37	17,927	
university police offi	.00	0	1.11	64,900	1.11	64,900	
vp - admin finance	.00	0	.07	10,710	.07	10,710	
TOTAL r30b2308*	18.53	1,035,143	31.44	1,921,397	31.44	1,972,708	
TOTAL r30b23 **	466.00	25,383,234	466.00	30,040,521	466.00	30,587,407	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	65,572	2.00	68,564	2.00	68,564	
admin asst i	.00	0	1.00	26,969	1.00	26,969	
admin asst i	.00	0	1.00	26,968	1.00	26,968	
admin asst i	14.00	405,161	15.00	486,646	17.00	544,932	
admin asst ii	2.00	71,360	2.00	67,253	2.00	67,253	
admin asst ii	35.00	1,228,285	35.00	1,305,270	36.00	1,342,563	
advisor, student	2.00	72,863	2.00	76,088	2.00	76,088	
advisor, study abroa	1.00	33,215	1.00	36,593	1.00	36,593	
assistant professor	198.00	10,801,571	211.00	12,749,849	213.00	12,857,849	
associate professor	148.32	9,583,026	148.32	10,679,498	157.32	11,192,498	
associate professor	1.07	44,707	1.07	60,500	1.07	60,500	
athl equip spec	1.00	30,690	1.00	32,091	1.00	32,091	
audio visual spec	.00	0	1.00	26,147	1.00	26,147	
clinic coord	1.00	31,828	1.00	33,281	1.00	33,281	
clinical assistant p	1.00	76,365	1.00	79,887	1.00	79,887	
clinical assistant p	19.06	1,042,807	21.06	1,204,450	21.06	1,204,450	
clinical associate p	1.50	101,869	1.50	107,279	1.50	107,279	
coord	9.50	516,126	9.50	531,053	9.50	531,053	
coord, academic supp	4.00	224,806	4.00	234,798	4.00	234,798	
dean, general	1.00	126,270	1.00	136,000	1.00	136,000	
dir asst	1.00	48,892	1.00	50,103	1.00	50,103	
dir, center	2.81	197,996	2.81	216,887	2.81	216,887	
dir, community outre	2.00	130,386	2.00	136,335	2.00	136,335	
dir, ctr for perform	1.00	49,358	1.00	51,613	1.00	51,613	
exec adm asst i	1.00	36,000	1.00	36,207	1.00	36,207	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b24 Towson University							
r30b2401 Instruction							
exempt/non exmp inc	.00	0	.00	0	.00	118,726	
exempt/nonext inc	.00	0	.00	0	.00	2,356	
fac increment	.00	0	.00	0	.00	1,132,641	
general associate	.50	17,276	.50	20,910	.50	20,910	
instructor	8.00	460,049	9.00	519,519	9.00	519,519	
mgr	2.00	75,002	2.00	125,054	2.00	125,054	
mgr, it lab	1.00	47,013	1.00	47,766	1.00	47,766	
multi media tech	1.00	27,045	1.00	35,796	1.00	35,796	
office clerk i	.00	0	.00	0	2.00	42,374	
professor	1.00	102,294	1.00	106,309	1.00	106,309	
professor	151.25	12,021,705	168.25	14,180,227	177.25	14,738,227	
research machinist i	1.00	42,074	1.00	43,992	1.00	43,992	
secretary	4.00	73,966	4.00	94,584	4.00	94,584	
senior lecturer	6.00	286,430	6.00	293,738	6.00	293,738	
spec, it education	1.00	46,437	1.00	48,558	1.00	48,558	
spec, it personal co	1.00	72,380	1.00	75,687	1.00	75,687	
spec, performing art	1.00	28,097	1.00	33,130	1.00	33,130	
spec, program	2.00	107,794	2.00	112,718	2.00	112,718	
storekeeper i	1.00	31,359	1.00	32,784	1.00	32,784	
supv, electronic tec	1.00	50,667	1.00	53,975	1.00	53,975	
supv, technical lab	9.00	408,164	9.00	450,497	9.00	450,497	
vet tech	1.00	38,744	1.00	40,511	1.00	40,511	
visiting assistant p	20.00	927,292	20.00	1,138,714	20.00	1,138,714	
visiting associate p	1.00	43,819	1.00	62,000	1.00	62,000	
visiting instructor	16.00	748,538	16.00	1,000,596	16.00	1,000,596	
visiting professor	1.00	80,340	1.00	83,565	1.00	83,565	
web master, it	1.00	46,541	1.00	48,427	1.00	48,427	
-----							
TOTAL r30b2401*	681.01	40,702,179	718.01	47,109,386	743.01	49,680,062	
r30b2402 Research							
dir asst	1.00	32,620	1.00	53,305	1.00	53,305	
dir, center	.50	48,384	.50	50,625	.50	50,625	
dir, sponsored res	1.00	76,775	1.00	80,282	1.00	80,282	
exempt/non-ex inc	.00	0	.00	0	.00	8,382	
spec, contract gra	1.00	42,137	1.00	39,711	1.00	39,711	
vp asst	.75	97,192	.75	111,375	.75	111,375	
-----							
TOTAL r30b2402*	4.25	297,108	4.25	335,298	4.25	343,680	
r30b2403 Public Service							
admin asst i	1.50	53,503	1.50	55,978	1.50	55,978	
admin asst ii	1.00	36,642	1.00	38,425	1.00	38,425	
associate professor	.50	27,765	.50	32,593	.50	32,593	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2403 Public Service							
asst to vp	.00	0	1.00	91,099	1.00	91,099	
clinical assistant p	.44	19,128	.44	20,685	.44	20,685	
coord	5.00	263,565	5.00	271,718	5.00	271,718	
coord, academic	1.00	47,859	1.00	50,273	1.00	50,273	
dean asst	.00	0	1.00	130,000	1.00	130,000	
dir, center	4.25	275,063	4.25	291,722	4.25	291,722	
dir, satellite fac	1.00	72,001	1.00	75,290	1.00	75,290	
exempt/non-ex inc	.00	0	.00	0	.00	27,584	
instructor, non cred	3.00	105,008	3.00	110,180	3.00	110,180	
mgr	1.00	16,976	1.00	56,100	1.00	56,100	
professor	.00	10,963	.00	0	.00	0	
spec, community outr	1.00	40,904	1.00	42,750	1.00	42,750	
-----							
TOTAL r30b2403*	19.69	969,377	21.69	1,266,813	21.69	1,294,397	
-----							
r30b2404 Academic Support							
acad prog spec	1.00	29,651	1.00	31,684	1.00	31,684	
accountant	1.00	34,808	1.00	51,973	1.00	51,973	
accountant	1.00	40,937	1.00	42,596	1.00	42,596	
accounting assoc	1.00	37,092	1.00	38,784	1.00	38,784	
admin asst i	2.00	54,229	3.00	85,467	3.00	85,467	
admin asst i	2.00	58,794	2.00	57,691	2.00	57,691	
admin asst ii	5.00	71,532	5.00	188,064	5.00	188,064	
admin asst ii	8.00	253,030	9.00	308,562	9.00	308,562	
admin asst ii	2.00	22,223	2.00	64,160	2.00	64,160	
admin, business	1.00	73,416	1.00	77,133	1.00	77,133	
admin, it lan	4.00	237,946	5.00	359,920	5.00	359,920	
advisor, student	6.50	250,660	6.50	304,825	6.50	304,825	
advisor, student	1.00	64,282	1.00	42,139	1.00	42,139	
advisor, study abroa	1.00	38,578	1.00	41,691	1.00	41,691	
analyst, it programm	1.00	54,441	1.00	57,199	1.00	57,199	
analyst, it programm	1.00	60,656	1.00	79,274	1.00	79,274	
associate professor	.25	14,885	.25	15,530	.25	15,530	
asst to the dean	1.00	62,267	1.00	65,112	1.00	65,112	
chairperson	22.11	2,208,084	22.11	2,400,350	22.11	2,400,350	
chief, enrollment mg	1.00	122,199	1.00	127,860	1.00	127,860	
chief, it info sys	1.00	137,411	1.00	143,688	1.00	143,688	
clinical assistant p	3.00	112,604	3.00	201,023	3.00	201,023	
clinical assistant p	1.00	9,027	1.00	62,000	1.00	62,000	
coord	2.00	115,531	2.00	149,185	2.00	149,185	
coord	7.75	378,006	7.75	421,780	8.75	468,889	
coord	2.75	136,724	2.75	147,988	2.75	147,988	
coord	.00	0	1.50	64,705	1.50	64,705	
coord, academic supp	1.00	59,373	1.00	60,575	1.00	60,575	
coord, academic supp	1.00	47,203	1.00	49,337	1.00	49,337	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2404 Academic Support							
counselor, admission	3.00	152,637	3.00	111,625	3.00	111,625	
counselor, admission	1.00	40,509	1.00	43,148	1.00	43,148	
dean assoc	7.00	717,562	7.00	770,967	7.00	770,967	
dean asst	1.00	105,822	1.00	120,000	1.00	120,000	
dean, arts	1.00	155,565	1.00	156,825	1.00	156,825	
dean, business	1.00	163,471	1.00	177,735	1.00	177,735	
dean, education	1.00	173,457	1.00	181,367	1.00	181,367	
dean, fine arts	1.00	149,923	1.00	156,761	1.00	156,761	
dean, grad school	1.00	138,854	1.00	145,187	1.00	145,187	
dean, health rec	1.00	137,017	1.00	148,000	1.00	148,000	
dean, science tech	1.00	145,141	1.00	151,393	1.00	151,393	
dir assoc	1.00	50,186	1.00	52,473	1.00	52,473	
dir assoc, it aca co	1.00	66,743	1.00	69,784	1.00	69,784	
dir assoc, it admin	1.00	78,532	1.00	82,909	1.00	82,909	
dir asst	1.00	56,915	1.00	60,219	1.00	60,219	
dir asst	1.00	43,206	1.00	45,175	1.00	45,175	
director	2.50	189,762	2.50	197,137	2.50	197,137	
dir, academic resour	2.00	92,046	2.00	143,565	2.00	143,565	
dir, center	3.00	211,584	3.00	220,492	3.00	220,492	
dir, center	2.19	166,890	2.19	148,811	2.19	148,811	
dir, educ media serv	1.00	104,824	1.00	110,127	1.00	110,127	
dir, international e	1.00	20,778	1.00	120,962	1.00	120,962	
dir, library service	1.00	105,384	1.00	119,279	1.00	119,279	
educator, non credit	.00	0	2.00	92,639	2.00	92,639	
exec adm asst i	1.00	1,012	1.00	36,863	1.00	36,863	
exec adm asst i	2.00	56,366	2.00	67,165	2.00	67,165	
exec adm asst i	7.00	275,799	7.00	290,796	7.00	290,796	
exempt/nonexempt mer	.00	0	.00	0	.00	122,040	
exempt/nonexempt mer	.00	0	.00	0	.00	37,016	
exempt/non-ex inc	.00	0	.00	0	.00	61,889	
exempt/non-ex inc	.00	0	.00	0	.00	105,849	
it com op sr	3.00	112,553	3.00	117,685	3.00	117,685	
it dta entry op ld	.00	0	.00	0	1.00	25,579	
it support assoc	2.00	52,164	2.00	100,238	2.00	100,238	
it support asst	1.00	25,669	1.00	37,851	1.00	37,851	
it support spec	13.00	584,929	15.00	757,306	15.00	757,306	
it telecom spec	1.00	49,659	1.00	51,921	1.00	51,921	
librarian i	3.50	161,198	3.50	172,705	3.50	172,705	
librarian ii	8.00	374,234	8.00	440,452	8.00	440,452	
librarian iii	3.00	205,123	3.00	211,523	3.00	211,523	
library asst	1.00	24,516	1.00	25,636	1.00	25,636	
library tech i	6.00	174,610	6.00	181,844	6.00	181,844	
library tech ii	6.00	195,557	6.00	204,651	6.00	204,651	
library tech iii	3.00	112,542	3.00	150,364	3.00	150,364	
mgr	2.00	103,011	2.00	155,606	2.00	155,606	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2404 Academic Support							
mgr	2.00	125,435	2.00	130,515	2.00	130,515	
mgr, client services	1.00	81,304	1.00	85,731	1.00	85,731	
mgr, educational med	2.00	122,452	2.00	152,870	2.00	152,870	
mgr, it lab	2.00	125,127	2.00	130,828	2.00	130,828	
mgr, it lab	1.00	42,353	2.00	110,216	2.00	110,216	
mgr, it operations	1.00	74,158	1.00	75,667	1.00	75,667	
mgr, it production c	1.00	68,561	1.00	72,033	1.00	72,033	
mgr, it tel sys us	2.00	164,170	2.00	167,698	2.00	167,698	
mgr, it tele/network	2.00	164,088	2.00	173,393	2.00	173,393	
multi media asst	3.00	96,277	4.00	125,387	4.00	125,387	
office clerk ii	1.50	43,098	1.50	45,067	1.50	45,067	
office supv ii	1.00	22,655	1.00	31,620	1.00	31,620	
office supv iii	1.00	41,802	1.00	43,707	1.00	43,707	
secretary	1.00	18,880	1.00	26,221	1.00	26,221	
spec, film video p	1.00	51,723	1.00	54,086	1.00	54,086	
spec, it education	6.00	273,340	6.00	307,066	6.00	307,066	
spec, it education	1.00	52,473	1.00	54,605	1.00	54,605	
spec, it network con	3.00	166,550	4.00	260,205	4.00	260,205	
spec, it personal co	1.00	45,906	1.00	47,988	1.00	47,988	
spec, it personal co	1.00	9,406	1.00	67,958	1.00	67,958	
spec, it personal co	1.00	11,789	1.00	57,120	1.00	57,120	
spec, program	13.00	193,323	13.00	495,151	13.00	495,151	
spec, program	3.00	62,713	3.00	114,198	3.00	114,198	
spec, program	3.00	119,880	3.00	104,886	3.00	104,886	
spec, program	4.00	132,569	4.00	143,848	4.00	143,848	
supv, technical lab	1.00	12,753	1.00	45,900	1.00	45,900	
systems, it programm	1.00	77,370	2.00	148,413	2.00	148,413	
vp asst	1.00	81,447	1.00	90,082	1.00	90,082	
web master, it	4.00	199,570	4.00	215,870	4.00	215,870	
-----							
TOTAL r30b2404*	247.05	13,242,511	259.55	15,947,810	261.55	16,347,292	
-----							
r30b2405 Student Services							
acad prog spec	1.00	39,535	1.00	41,330	1.00	41,330	
admin asst i	14.00	390,433	14.00	439,170	14.00	439,170	
admin asst ii	7.00	246,487	7.00	251,384	7.00	251,384	
advisor, student	3.00	95,925	3.00	107,968	3.00	107,968	
analyst, it programm	1.00	61,206	1.00	63,672	1.00	63,672	
coord	11.00	410,101	13.00	654,470	13.00	654,470	
coord, academic	4.00	140,031	6.00	240,306	6.00	240,306	
coord, academic supp	1.00	46,539	1.00	48,425	1.00	48,425	
coord, cooperative p	1.00	34,160	1.00	41,576	1.00	41,576	
counselor, admission	11.00	306,000	12.00	377,764	12.00	377,764	
counselor, financial	3.00	104,893	4.00	147,046	4.00	147,046	
counselor, student c	5.00	200,448	5.00	221,389	5.00	221,389	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2405 Student Services							
dir assoc	3.00	156,400	3.00	167,004	3.00	167,004	
dir assoc, admission	3.00	164,847	3.00	157,424	3.00	157,424	
dir assoc, stud heal	1.00	68,346	1.00	71,101	1.00	71,101	
dir assoc, student c	1.00	78,804	1.00	82,792	1.00	82,792	
dir assoc, student f	4.00	262,261	4.00	272,890	4.00	272,890	
dir asst	1.00	51,121	1.00	52,942	1.00	52,942	
dir, admissions	1.00	86,419	1.00	90,355	1.00	90,355	
dir, career dev pl	1.00	34,971	1.00	74,832	1.00	74,832	
dir, center	4.00	242,655	4.00	246,593	4.00	246,593	
dir, minority affair	1.00	83,439	1.00	88,508	1.00	88,508	
dir, student activit	1.00	2,188	1.00	67,320	1.00	67,320	
dir, student counsel	1.00	100,842	1.00	105,944	1.00	105,944	
dir, student financi	1.00	98,847	1.00	103,359	1.00	103,359	
dir, student health	1.00	130,581	1.00	135,861	1.00	135,861	
educator, health	1.00	22,847	1.00	47,673	2.00	87,273	
exec adm asst i	2.00	43,259	2.00	75,314	2.00	75,314	
exempt/non-ex inc	.00	0	.00	0	.00	191,072	
general associate	.00	0	.00	0	1.00	35,868	
health care provider	3.00	195,398	4.00	268,287	4.00	268,287	
it data entry opr	3.00	99,456	3.00	103,975	3.00	103,975	
medical asst	2.00	58,732	3.00	83,181	3.00	83,181	
mgr	1.00	69,474	1.00	72,288	1.00	72,288	
mgr, budget	1.00	58,809	1.00	62,489	1.00	62,489	
nurse, health center	2.50	126,638	3.50	182,268	3.50	182,268	
office clerk i	1.00	22,534	1.00	24,768	1.00	24,768	
office clerk ii	16.00	379,984	16.00	461,582	16.00	461,582	
office supv i	1.00	30,728	1.00	32,131	1.00	32,131	
office supv ii	1.00	33,580	1.00	35,112	1.00	35,112	
office supv iii	2.00	46,458	2.00	83,929	2.00	83,929	
physician	1.00	112,615	1.00	125,099	1.00	125,099	
prog mgnt spec	5.00	211,951	5.00	197,858	5.00	197,858	
psychologist, counse	7.50	338,424	7.50	419,906	7.50	419,906	
registrar	1.00	115,297	1.00	120,544	1.00	120,544	
registrar assoc	3.00	205,702	3.00	214,384	3.00	214,384	
registrar asst	1.00	52,626	1.00	55,024	1.00	55,024	
secretary	9.00	244,761	9.00	274,574	9.00	274,574	
spec, program	3.00	137,998	4.00	201,288	4.00	201,288	
vp assoc	1.00	92,839	1.00	104,847	1.00	104,847	
web master, it	1.00	42,212	1.00	44,915	1.00	44,915	
<b>TOTAL r30b2405*</b>	<b>155.00</b>	<b>6,379,801</b>	<b>165.00</b>	<b>7,642,861</b>	<b>167.00</b>	<b>7,909,401</b>	
r30b2406 Institutional Support							
account clerk i	2.00	64,806	2.00	66,434	2.00	66,434	
account clerk ii	1.00	48,121	1.00	29,116	2.00	54,695	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2406 Institutional Support							
account clerk iii	14.50	388,980	17.50	573,726	17.50	573,726	
accountant	4.00	210,474	5.00	270,196	5.00	270,196	
accountant i	2.00	76,053	2.00	81,262	2.00	81,262	
accounting assoc	4.00	101,394	6.00	194,226	6.00	194,226	
admin asst i	10.50	308,153	10.50	336,942	10.50	336,942	
admin asst ii	4.00	158,501	4.00	150,174	4.00	150,174	
admin, business	3.00	227,791	4.00	304,546	4.00	304,546	
admin, corp/foundati	1.00	84,672	1.00	88,957	1.00	88,957	
admin, gov't/leg rel	1.00	95,510	1.00	92,952	1.00	92,952	
admin, it database u	1.00	30,367	1.00	54,311	1.00	54,311	
admin, it tele autom	1.00	52,137	1.00	54,651	1.00	54,651	
admin, it tele/netwo	2.00	129,040	2.00	135,260	2.00	135,260	
admin, major gifts	2.00	153,324	3.00	235,203	3.00	235,203	
admin, resource deve	1.00	85,868	1.00	90,214	1.00	90,214	
admin, special event	1.00	55,704	1.00	62,724	1.00	62,724	
agent, purchasing	3.00	132,149	3.00	140,187	3.00	140,187	
analyst, budget	3.00	169,350	5.00	287,845	5.00	287,845	
analyst, it programm	1.00	55,310	1.00	57,557	1.00	57,557	
analyst, it programm	6.00	380,232	6.00	402,794	6.00	402,794	
asst to the pres/sin	2.00	180,401	2.00	188,948	2.00	188,948	
asst to the vp	3.00	191,180	3.00	254,647	3.00	254,647	
attorney, staff	1.00	67,260	1.00	88,330	1.00	88,330	
auto serv mech	2.00	80,386	2.00	84,051	2.00	84,051	
automotive shop supe	1.00	47,241	1.00	49,394	1.00	49,394	
bursar	1.00	94,752	1.00	99,062	1.00	99,062	
chief assoc, student	1.00	114,195	1.00	121,128	1.00	121,128	
chief, assoc police	3.00	218,795	3.00	230,209	3.00	230,209	
chief, dev public	1.00	200,246	1.00	202,788	1.00	202,788	
chief, human resourc	1.00	107,125	1.00	111,997	1.00	111,997	
chief, police	1.00	95,579	1.00	105,239	1.00	105,239	
chief, student affai	1.00	163,915	1.00	164,628	1.00	164,628	
collections supv	3.00	113,359	3.00	126,777	3.00	126,777	
comptroller	1.00	95,415	1.00	99,741	1.00	99,741	
coord	1.00	67,328	1.00	70,383	1.00	70,383	
coord	11.50	457,269	12.50	649,258	12.50	649,258	
counsel, general	1.00	134,053	1.00	141,865	1.00	141,865	
dir assoc	2.00	123,084	2.00	129,102	2.00	129,102	
dir assoc, budget	1.00	59,670	1.00	73,185	1.00	73,185	
dir assoc, human res	1.00	85,824	1.00	89,655	1.00	89,655	
dir assoc, it admin	1.00	88,305	1.00	92,784	1.00	92,784	
dir assoc, it info s	2.00	142,285	2.00	172,259	2.00	172,259	
dir assoc, purch/mat	1.00	4,084	1.00	83,369	1.00	83,369	
dir assoc, purch/mat	1.00	75,222	1.00	78,367	1.00	78,367	
dir asst, annual giv	1.00	33,730	1.00	41,775	1.00	41,775	
dir, affirmative act	1.00	81,384	1.00	85,503	1.00	85,503	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2406 Institutional Support							
dir, alumni affairs	1.00	59,735	1.00	69,253	1.00	69,253	
dir, annual giving	1.00	37,644	1.00	60,000	1.00	60,000	
dir, center	3.25	227,047	3.25	257,149	3.25	257,149	
dir, development	1.00	108,670	1.00	114,731	1.00	114,731	
dir, env health sa	1.00	90,951	1.00	95,104	1.00	95,104	
dir, institutional r	1.00	81,422	1.00	84,715	1.00	84,715	
dir, public relation	1.00	91,905	1.00	95,624	1.00	95,624	
dir, purchasing	1.00	86,413	1.00	90,331	1.00	90,331	
driver	1.00	25,879	1.00	27,062	1.00	27,062	
editor	2.00	114,860	2.00	120,198	2.00	120,198	
exec adm asst i	9.50	379,839	9.50	397,374	9.50	397,374	
exec adm asst ii	6.00	257,508	6.00	281,228	6.00	281,228	
exempt/non-ex inc	.00	0	.00	0	.00	48,256	
exempt/non-ex inc	.00	0	.00	0	.00	422,973	
fin tran supv	.00	1,947	.00	4,770	.00	4,770	
fin tran supv	6.00	231,459	6.00	243,398	6.00	243,398	
hr associate ii	.00	0	1.00	27,479	1.00	27,479	
hum res assoc ii	6.00	162,266	6.00	216,932	6.00	216,932	
human res assoc i	2.00	49,264	2.50	76,597	2.50	76,597	
human res spec i	1.00	45,522	1.00	47,589	1.00	47,589	
it ctl clk lead	1.00	11,311	1.00	27,470	1.00	27,470	
it support asst	1.00	38,723	1.00	38,972	1.00	38,972	
it support spec	2.00	94,374	2.00	98,674	2.00	98,674	
it telecom spec	2.00	108,536	2.00	114,101	2.00	114,101	
legal asst	1.00	43,222	1.00	45,192	1.00	45,192	
mgr	1.00	25,959	1.00	81,190	1.00	81,190	
mgr	2.00	174,794	2.00	179,107	2.00	179,107	
mgr, accounting	.00	1,655	.00	4,065	.00	4,065	
mgr, accounting	4.00	258,854	4.00	280,238	4.00	280,238	
mgr, benefits	1.00	69,792	1.00	72,930	1.00	72,930	
mgr, budget	1.00	90,575	1.00	99,572	1.00	99,572	
mgr, client services	2.00	142,760	2.00	149,262	2.00	149,262	
mgr, comp class	1.00	68,019	1.00	71,224	1.00	71,224	
mgr, env health sa	1.00	74,460	1.00	78,041	1.00	78,041	
mgr, hr info systems	1.00	72,544	1.00	75,733	1.00	75,733	
mgr, it tel sys us	4.00	252,637	5.00	460,286	5.00	460,286	
mgr, it tele/network	1.00	88,590	1.00	93,073	1.00	93,073	
mgr, postal services	1.00	58,134	1.00	60,931	1.00	60,931	
mgr, technology tran	1.00	40,707	1.00	117,045	1.00	117,045	
mgr, training deve	1.00	49,331	1.00	64,055	1.00	64,055	
motor equip op ii	2.00	61,812	2.00	64,816	2.00	64,816	
mov stor spec	1.00	37,876	1.00	39,595	1.00	39,595	
office clerk i	1.00	23,300	1.00	24,433	1.00	24,433	
office clerk ii	1.00	28,445	2.00	51,214	2.00	51,214	
office supv ii	1.00	35,780	1.00	37,413	1.00	37,413	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2406 Institutional Support							
payroll proc assoc	1.00	34,368	1.00	36,525	1.00	36,525	
payroll processing s	1.00	46,754	1.00	48,884	1.00	48,884	
photographer i	1.00	11,725	1.00	27,938	1.00	27,938	
police com op	9.00	252,668	9.00	286,878	9.00	286,878	
post serv supv ii	3.00	111,904	3.00	117,008	3.00	117,008	
postal serv proc	3.00	86,110	3.00	89,333	3.00	89,333	
president/ceo, singl	1.00	337,535	1.00	348,100	1.00	348,100	
provost	1.00	172,121	1.00	184,121	1.00	184,121	
provost assoc	2.00	157,234	2.00	283,326	2.00	283,326	
provost asst	1.00	77,864	1.00	83,232	1.00	83,232	
secretary	1.00	33,976	1.00	35,527	1.00	35,527	
security officer	1.00	28,083	1.00	29,366	1.00	29,366	
spec, business	.00	952	.00	2,334	.00	2,334	
spec, business	.50	35,093	.50	36,562	.50	36,562	
spec, client service	1.00	50,302	1.00	52,600	1.00	52,600	
spec, env health s	2.00	101,969	2.00	113,481	2.00	113,481	
spec, human resource	2.00	79,761	2.00	100,979	2.00	100,979	
spec, it personal co	1.00	54,218	1.00	66,849	1.00	66,849	
spec, it personal co	1.00	74,074	1.00	77,449	1.00	77,449	
spec, program	17.00	553,336	17.00	810,092	17.00	810,092	
spec, public relatio	3.00	222,103	3.00	258,967	3.00	258,967	
spec, training	1.00	15,954	1.00	49,980	1.00	49,980	
storekeeper i	2.00	43,582	2.00	49,084	2.00	49,084	
storekeeper ii	1.00	36,904	1.00	38,580	1.00	38,580	
storekeeper iii	1.00	41,860	1.00	43,768	1.00	43,768	
supv, shipping rec	1.00	54,289	1.00	56,770	1.00	56,770	
systems, it programm	4.00	294,591	4.00	307,229	4.00	307,229	
tel serv supv	1.00	36,112	1.00	37,759	1.00	37,759	
telephone optr	1.00	27,882	3.00	83,208	3.00	83,208	
univ pol off i	2.00	41,407	2.00	65,388	2.00	65,388	
univ pol off ii	20.00	712,310	22.00	905,452	24.00	987,766	
univ pol off iii	10.00	525,279	10.00	540,054	10.00	540,054	
univ pol off iv	6.00	359,962	7.00	418,262	7.00	418,262	
vp assoc	3.00	353,797	3.00	372,382	3.00	372,382	
vp assoc, financial	1.00	76,286	1.00	121,406	1.00	121,406	
vp asst	1.25	85,718	1.25	139,875	1.25	139,875	
vp econ comm	1.00	184,491	1.00	170,295	1.00	170,295	
vp, admin finance	1.00	182,058	1.00	182,783	1.00	182,783	
writer	2.00	91,542	2.00	95,499	2.00	95,499	
-----							
TOTAL r30b2406*	305.00	15,820,718	324.50	18,849,212	327.50	19,428,334	
-----							
r30b2407 Operation and Maintenance of Plant							
admin asst ii	4.00	128,149	4.00	142,937	4.00	142,937	
analyst, budget	1.00	52,352	1.00	49,762	1.00	49,762	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
architect	4.00	295,556	4.00	309,823	4.00	309,823	
auto serv mech	1.00	44,571	1.00	46,602	1.00	46,602	
cabinetmaker	1.00	44,139	1.00	46,151	1.00	46,151	
carpenter	4.00	113,335	4.00	137,518	4.00	137,518	
coord, construction	5.00	242,406	5.00	282,455	5.00	282,455	
dir, phys plant/faci	4.00	380,774	4.00	398,847	4.00	398,847	
elect high volt	4.00	182,475	4.00	189,632	4.00	189,632	
electrician	1.00	19,161	1.00	41,820	1.00	41,820	
engineer, constructi	1.00	72,881	1.00	81,098	1.00	81,098	
engineer, facilities	1.00	65,526	1.00	68,512	1.00	68,512	
exec adm asst i	1.00	43,185	1.00	45,153	1.00	45,153	
exempt/non-ex inc	.00	0	.00	0	.00	139,187	
fin tran supv	1.00	35,611	1.00	37,580	1.00	37,580	
grounds supv	4.00	129,620	4.00	141,294	4.00	141,294	
groundskeeper	9.00	149,111	11.00	258,295	11.00	258,295	
hvac mech ii	1.30	58,115	1.30	61,261	1.30	61,261	
hvac mech iii	2.30	123,597	2.30	128,902	2.30	128,902	
hvac zone suprv	.65	40,027	.65	41,858	.65	41,858	
hvacmech i	1.30	49,082	1.30	51,322	1.30	51,322	
it telecom assoc	.50	11,123	.50	23,524	.50	23,524	
it telecom spec	.50	30,873	.50	32,280	.50	32,280	
landscape tech sv	2.00	76,608	2.00	82,398	2.00	82,398	
locksmith elect	2.00	79,124	2.00	82,447	2.00	82,447	
mgr, bldg maintenanc	3.00	202,927	3.00	212,232	3.00	212,232	
mgr, budget	1.00	43,831	1.00	89,299	1.00	89,299	
mgr, general service	1.00	73,061	1.00	69,422	1.00	69,422	
mgr, landscape gro	1.00	57,980	1.00	60,623	1.00	60,623	
mgr, power plant	1.00	59,583	1.00	62,298	1.00	62,298	
motor equip op i	2.00	53,290	2.00	55,109	2.00	55,109	
mt elc trd sv ii	1.00	55,880	1.00	58,427	1.00	58,427	
mt maint mech ld	4.00	142,323	4.00	149,232	4.00	149,232	
mt maint mechanic	14.00	344,562	17.00	509,239	19.00	569,149	
mt mec trd chf i	4.00	186,167	4.00	167,628	4.00	167,628	
mt mech td sv i	1.00	43,281	1.00	45,246	1.00	45,246	
mt mech td sv ii	1.00	35,906	1.00	51,838	1.00	51,838	
mt mlt td chf ii	1.00	1,148	1.00	39,459	1.00	39,459	
mt mlt td chf iii	3.00	120,657	3.00	128,117	3.00	128,117	
mt mlt trd sv iii	3.50	210,380	3.50	189,157	3.50	189,157	
mt strc td chf i	1.00	40,572	1.00	42,422	1.00	42,422	
office supv i	2.00	69,535	2.00	72,700	2.00	72,700	
painter	1.00	33,029	1.00	34,536	1.00	34,536	
planner, facil utili	2.00	105,799	2.00	110,889	2.00	110,889	
spec, business	1.00	52,644	1.00	55,177	1.00	55,177	
sta eng ht hp	6.00	237,795	6.00	264,381	6.00	264,381	
steamfitter	3.00	126,663	3.00	132,437	3.00	132,437	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2407 Operation and Maintenance of Plant							
vp assoc, admin fi	1.00	146,486	1.00	152,402	1.00	152,402	
wrk controller sv	1.00	31,199	1.00	33,739	1.00	33,739	
-----							
TOTAL r30b2407*	116.05	4,942,099	121.05	5,567,480	123.05	5,766,577	
r30b2408 Auxiliary Enterprises							
account clerk i	1.00	24,487	1.00	25,614	1.00	25,614	
account clerk ii	3.00	100,492	3.00	105,004	3.00	105,004	
account clerk iii	4.00	124,772	4.00	133,986	4.00	133,986	
accountant	1.00	57,914	1.00	60,263	1.00	60,263	
accounting assoc	2.00	76,874	2.00	80,402	2.00	80,402	
admin asst i	7.50	150,271	8.50	254,986	8.50	254,986	
admin asst ii	6.00	158,245	6.00	216,783	6.00	216,783	
admin, business	1.00	59,777	1.00	62,805	1.00	62,805	
admin, major gift	.00	0	1.00	40,000	1.00	40,000	
admin, residence lif	1.00	54,959	1.00	57,743	1.00	57,743	
admin, sports info	1.00	50,968	1.00	53,083	1.00	53,083	
analyst, budget	2.00	71,096	2.00	89,066	2.00	89,066	
ath trnr asst/phys t	5.00	164,278	7.00	235,422	7.00	235,422	
budget associate	1.00	34,405	1.00	35,974	1.00	35,974	
cashier	1.00	19,700	2.00	45,583	2.00	45,583	
coach asst, major sp	14.00	671,097	14.00	686,632	14.00	686,632	
coach asst, minor sp	3.00	62,227	7.00	213,728	7.00	213,728	
coach head, major sp	5.00	638,929	5.00	610,000	5.00	610,000	
coach head, minor sp	9.00	357,835	9.00	400,325	9.00	400,325	
coord	10.00	414,686	10.00	469,988	10.00	469,988	
coord, academic	1.00	38,140	1.00	38,911	1.00	38,911	
copy ctr supv	1.00	41,081	1.00	42,954	1.00	42,954	
designer, graphic	6.00	291,143	6.00	339,746	6.00	339,746	
dir assoc	5.00	292,792	5.00	264,186	5.00	264,186	
dir assoc, athletics	2.00	149,150	2.00	156,917	2.00	156,917	
dir assoc, auxiliary	1.00	95,876	1.00	101,784	1.00	101,784	
dir assoc, bookstore	1.00	65,489	1.00	69,929	1.00	69,929	
dir assoc, phy plant	1.00	72,433	1.00	75,742	1.00	75,742	
dir assoc, resident	3.00	165,057	3.00	172,312	3.00	172,312	
dir asst	4.00	144,542	5.00	208,109	5.00	208,109	
dir asst, athletics	3.00	158,222	3.00	165,953	3.00	165,953	
dir asst, conference	3.00	181,973	3.00	190,213	3.00	190,213	
dir, athletics	1.00	158,658	1.00	159,447	1.00	159,447	
dir, bookstore	1.00	80,421	1.00	85,208	1.00	85,208	
dir, campus rec/intr	1.00	77,343	1.00	79,502	1.00	79,502	
dir, center	1.00	80,076	1.00	85,208	1.00	85,208	
dir, day care center	1.00	62,817	1.00	65,361	1.00	65,361	
dir, parking	1.00	84,310	1.00	88,582	1.00	88,582	
dir, residence life	1.00	85,521	1.00	88,983	1.00	88,983	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir, student union	1.00	88,146	1.00	92,903	1.00	92,903	
driver	1.00	25,226	1.00	26,379	1.00	26,379	
exec adm asst i	3.00	116,573	3.00	130,070	3.00	130,070	
exempt/non-ex inc	.00	0	.00	0	.00	271,881	
graphic artist i	1.00	25,801	1.00	34,476	1.00	34,476	
groundskeeper ld	1.00	19,762	1.00	24,537	1.00	24,537	
hvac mech ii	.70	31,293	.70	32,986	.70	32,986	
hvac mech iii	.70	39,781	.70	41,845	.70	41,845	
hvac zone suprv	.35	21,553	.35	22,539	.35	22,539	
hvacmech i	.70	26,430	.70	27,634	.70	27,634	
it support assoc	1.00	41,207	1.00	43,085	1.00	43,085	
it support spec	3.00	83,758	3.00	135,957	3.00	135,957	
it telecom assoc	.50	11,123	.50	23,524	.50	23,524	
it telecom spec	.50	30,872	.50	32,280	.50	32,280	
landscape tech	1.00	30,674	1.00	32,019	1.00	32,019	
merchandiser iii	7.00	162,226	7.00	202,439	7.00	202,439	
merchandiser iv	2.00	44,049	2.00	64,743	2.00	64,743	
mgr asst, equipment	1.00	37,306	1.00	38,855	1.00	38,855	
mgr, conference cent	3.00	133,216	3.00	142,382	3.00	142,382	
mgr, pools and lifeg	1.00	36,798	1.00	39,035	1.00	39,035	
mgr, printing servic	1.00	62,405	1.00	65,568	1.00	65,568	
mgr, residence hall/	6.00	154,570	8.00	253,907	10.00	318,907	
mgr, textbook	1.00	55,279	1.00	57,519	1.00	57,519	
mgr, ticket	1.00	35,026	1.00	37,257	1.00	37,257	
mov stor spec	1.00	28,209	1.00	29,496	1.00	29,496	
mt elc trd chf ii	1.00	49,306	1.00	49,622	1.00	49,622	
mt maint mech ld	2.00	64,589	2.00	70,989	2.00	70,989	
mt maint mechanic	9.00	240,598	9.00	295,250	9.00	295,250	
mt mech trd chf i	1.00	1,451	1.00	45,511	1.00	45,511	
mt mlt td chf iii	2.00	83,260	2.00	87,055	2.00	87,055	
mt mlt trd sv iii	1.50	52,843	1.50	86,032	1.50	86,032	
multi media tech	1.00	1,854	1.00	35,796	2.00	71,581	
office clerk i	1.00	23,693	1.00	24,776	1.00	24,776	
office clerk ii	3.00	59,563	3.00	76,472	3.00	76,472	
office supv i	5.00	141,355	5.00	160,431	5.00	160,431	
office supv ii	2.00	56,007	2.00	66,723	2.00	66,723	
office supv iii	3.00	116,527	3.00	121,942	3.00	121,942	
park ctrl aide	.00	0	6.00	154,176	6.00	154,176	
prog mgnt spec	1.00	33,681	1.00	35,218	1.00	35,218	
ps fin/bind asst	1.00	26,267	1.00	27,467	1.00	27,467	
ps hg sp cp op i	2.00	62,017	2.00	64,847	2.00	64,847	
ps hg sp cp op ii	1.00	37,992	1.00	39,717	1.00	39,717	
ps prt srv sv i	1.00	45,520	1.00	47,589	1.00	47,589	
ps prt srv tch i	1.00	29,196	1.00	30,530	1.00	30,530	
ps prt srv tch ii	1.00	37,992	1.00	39,717	1.00	39,717	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2408 Auxiliary Enterprises							
secretary	3.50	92,249	3.50	94,715	3.50	94,715	
spec, program	12.00	410,951	15.00	574,472	17.00	628,894	
spec, student activi	4.00	130,701	4.00	148,059	4.00	148,059	
storekeeper ii	1.00	32,209	1.00	31,820	1.00	31,820	
storekeeper iii	1.00	37,164	1.00	38,859	1.00	38,859	
supv, it programmer	1.00	78,671	1.00	81,861	1.00	81,861	
systems, it programm	1.00	63,586	1.00	68,164	1.00	68,164	
teacher, day care ce	3.50	64,148	3.50	110,041	3.50	110,041	
trainer, athletics	1.00	64,593	1.00	67,864	1.00	67,864	
vp assoc	1.00	106,770	1.00	111,630	1.00	111,630	
work controller	.00	0	.00	0	1.00	29,531	
-----							
TOTAL r30b2408*	223.45	9,204,092	244.45	10,875,214	250.45	11,331,833	
TOTAL r30b24 **	1,751.50	91,557,885	1,858.50	107,594,074	1,898.50	112,101,576	



## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	19.50	602,848	19.50	633,007	19.50	633,007	
assoc prof dir	.12	11,403	.12	11,921	.12	11,921	
assoc prof chair	4.00	311,839	6.00	565,579	6.00	565,579	
associate professor	34.89	1,895,169	40.50	3,282,118	40.50	3,282,118	
asst dir	1.00	44,537	1.00	52,018	1.00	52,018	
asst prof	52.00	2,500,410	44.00	2,646,392	44.00	2,646,392	
chair	3.00	211,311	1.00	95,641	1.00	95,641	
clinical asst professo	1.00	70,982	1.00	73,726	1.00	73,726	
coordinator	8.00	357,548	8.50	553,112	8.50	553,112	
dean	1.00	115,030	1.00	110,799	1.00	110,799	
director	2.00	102,920	2.00	140,276	2.00	140,276	
exec admin asst i	1.00	27,633	1.00	40,252	1.00	40,252	
faculty increments	.00	0	.00	0	.00	433,276	
graduate assistant	.00	678,407	.00	517,000	.00	517,000	
inst	5.00	260,118	4.00	202,042	4.00	202,042	
lecturer	53.50	2,696,024	53.50	2,189,468	53.50	2,189,468	
manager	1.00	37,539	1.00	37,539	1.00	37,539	
prof	18.00	1,151,412	21.62	1,645,712	21.62	1,645,712	
prof chair	10.00	910,425	9.50	971,169	9.50	971,169	
res spec	1.00	38,635	1.00	40,384	1.00	40,384	
research assoc profess	1.00	10,673	1.00	55,162	1.00	55,162	
research associate	1.00	31,602	1.00	40,252	1.00	40,252	
research asst professo	.39	20,409	.39	21,341	.39	21,341	
-----							
TOTAL r30b2501*	218.40	12,086,874	218.63	13,924,910	218.63	14,358,186	
-----							
r30b2502 Research							
admin asst i	.50	16,613	1.50	51,482	1.50	51,482	
admin asst ii	1.00	37,569	1.00	39,960	1.00	39,960	
agr tech	6.00	225,278	6.00	235,553	6.00	235,553	
agr tech ld	2.00	82,252	2.00	86,491	2.00	86,491	
assistant professor	.51	30,693	.51	32,019	.51	32,019	
assoc prof	.50	47,726	.50	49,898	.50	49,898	
assoc prof dir	1.88	171,216	.88	87,429	.88	87,429	
associate	1.00	76,897	2.00	84,568	2.00	84,568	
asst dir	1.00	49,282	2.00	98,089	2.00	98,089	
asst to dir	1.00	54,476	1.00	59,047	1.00	59,047	
coordinator	2.50	100,765	2.50	157,058	2.50	157,058	
dean	.50	57,132	1.00	119,000	1.00	119,000	
director	11.00	1,229,208	11.17	1,381,348	11.17	1,381,348	
director	.00	0	1.00	115,139	1.00	115,139	
faculty increments	.00	0	.00	0	.00	105,396	
graduate assistant	.00	219,502	.00	0	.00	0	
lab res tech	1.00	46,250	1.00	48,354	1.00	48,354	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2502 Research</b>							
lecturer	4.00	199,110	5.00	206,546	5.00	206,546	
manager	5.00	411,731	5.00	443,107	5.00	443,107	
prof	1.38	96,653	1.38	163,166	1.38	163,166	
prof chair	.50	20,135	.50	45,067	.50	45,067	
professor director	1.00	63,663	1.00	101,047	1.00	101,047	
res spec	2.00	87,122	1.00	43,827	1.00	43,827	
research assoc profess	2.00	146,218	1.00	118,245	1.00	118,245	
research associate	1.00	49,034	1.00	52,233	1.00	52,233	
research asst professo	1.61	70,502	1.61	87,406	1.61	87,406	
research asst senior	.00	0	2.00	89,161	2.00	89,161	
secretary	2.00	55,690	2.00	62,574	2.00	62,574	
specialist	4.35	136,368	4.35	158,032	4.35	158,032	
<b>TOTAL r30b2502*</b>	<b>55.23</b>	<b>3,781,085</b>	<b>59.90</b>	<b>4,215,846</b>	<b>59.90</b>	<b>4,321,242</b>	
<b>r30b2503 Public Service</b>							
director	.49	49,886	.49	57,123	.49	57,123	
faculty increments	.00	0	.00	0	.00	1,428	
<b>TOTAL r30b2503*</b>	<b>.49</b>	<b>49,886</b>	<b>.49</b>	<b>57,123</b>	<b>.49</b>	<b>58,551</b>	
<b>r30b2504 Academic Support</b>							
	1.00	44,725	1.00	46,760	1.00	46,760	
admin asst i	3.00	78,520	3.00	85,572	3.00	85,572	
admin asst ii	6.00	198,922	7.00	265,786	7.00	265,786	
analyst	1.00	39,105	1.00	54,743	1.00	54,743	
assistant coach	1.00	42,315	1.00	43,611	1.00	43,611	
assistant librarian	1.00	36,395	1.00	34,586	1.00	34,586	
assoc vp acad aff	1.00	110,000	1.00	115,005	1.00	115,005	
asst dir	1.00	25,123	2.00	86,430	2.00	86,430	
asst to dir	1.00	45,029	1.00	46,924	1.00	46,924	
bus fis op off	1.00	45,336	1.00	47,865	1.00	47,865	
cont/grant assoc	1.00	45,622	1.00	46,960	1.00	46,960	
coordinator	2.75	121,946	2.75	142,191	2.75	142,191	
counselor	2.50	83,903	2.50	77,289	2.50	77,289	
dean	2.50	193,672	3.50	380,226	3.50	380,226	
director	6.00	483,180	8.10	615,977	8.10	615,977	
driver	1.00	28,225	1.00	29,509	1.00	29,509	
exec admin asst i	1.00	40,369	1.00	44,390	1.00	44,390	
faculty increments	.00	0	.00	0	.00	110,498	
head coach	2.00	101,008	2.00	111,904	2.00	111,904	
it data entry op	1.00	19,328	1.00	25,466	1.00	25,466	
it support assoc	5.00	193,859	5.00	233,826	5.00	233,826	
it support asst	5.00	188,724	5.00	197,199	5.00	197,199	
it support spec	1.00	51,186	1.00	53,514	1.00	53,514	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2504 Academic Support</b>							
it telecom spec	1.00	48,472	1.00	50,677	1.00	50,677	
librarian iii	8.00	309,380	8.00	371,417	8.00	371,417	
library asst	2.00	13,008	2.00	42,290	2.00	42,290	
library tech i	4.00	108,065	4.00	118,962	4.00	118,962	
library tech ii	6.00	192,157	6.00	200,900	6.00	200,900	
library tech iii	2.00	83,768	2.00	87,579	2.00	87,579	
manager	3.00	161,817	3.00	169,727	3.00	169,727	
prod asst	2.50	66,178	2.50	158,732	2.50	158,732	
secretary	.50	17,425	.50	18,218	.50	18,218	
spec asst to pres	1.00	61,562	1.00	78,413	1.00	78,413	
specialist	1.00	36,907	1.00	51,508	1.00	51,508	
sr fin aid counselor	1.00	35,200	1.00	36,773	1.00	36,773	
student	.00	2,476	.00	12,000	.00	12,000	
trainer	2.00	79,009	2.00	91,406	2.00	91,406	
vice president	1.00	139,216	1.00	145,550	1.00	145,550	
<b>TOTAL r30b2504*</b>	<b>82.75</b>	<b>3,571,132</b>	<b>87.85</b>	<b>4,419,885</b>	<b>87.85</b>	<b>4,530,383</b>	
<b>r30b2505 Student Services</b>							
admin asst i	6.00	185,584	6.00	197,104	6.00	197,104	
admissions recruiter	1.00	17,836	1.00	30,830	1.00	30,830	
assoc registrar	1.00	40,000	1.00	41,820	1.00	41,820	
asst	1.00	16,940	1.00	35,671	1.00	35,671	
asst vp	1.00	88,486	1.00	94,000	1.00	94,000	
coordinator	1.50	38,165	1.50	53,969	1.50	53,969	
counselor	7.00	245,807	7.00	277,361	7.00	277,361	
director	4.90	290,400	4.90	305,432	4.90	305,432	
faculty increments	.00	0	.00	0	.00	43,546	
fincl aid couns	5.00	189,568	5.00	200,200	5.00	200,200	
it data entry op	1.00	26,003	1.00	27,186	1.00	27,186	
it data entry op ld	1.00	34,850	1.00	36,436	1.00	36,436	
nurse	3.00	144,359	3.00	150,928	3.00	150,928	
office assistant	1.00	18,070	1.00	21,271	1.00	21,271	
office clerk ii	2.00	60,777	2.00	63,542	2.00	63,542	
registrar	1.00	83,681	1.00	63,200	1.00	63,200	
secretary	1.50	40,880	1.50	47,332	1.50	47,332	
specialist	1.00	68,676	2.00	95,534	2.00	95,534	
<b>TOTAL r30b2505*</b>	<b>39.90</b>	<b>1,590,082</b>	<b>40.90</b>	<b>1,741,816</b>	<b>40.90</b>	<b>1,785,362</b>	
<b>r30b2506 Institutional Support</b>							
account clerk i	6.00	147,828	6.00	157,740	6.00	157,740	
account clerk ii	2.00	61,452	2.00	65,710	2.00	65,710	
accountant i	1.00	43,385	1.00	45,359	1.00	45,359	
accounting assoc	1.00	33,209	1.00	34,720	1.00	34,720	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2506 Institutional Support							
admin asst i	3.00	110,139	3.00	102,691	3.00	102,691	
analyst	1.00	38,000	1.00	45,000	1.00	45,000	
assistant to vice pres	1.00	36,923	1.00	78,413	1.00	78,413	
assoc vp acad aff	1.00	117,406	1.00	155,000	1.00	155,000	
asst	1.00	44,958	1.00	46,777	1.00	46,777	
asst comptroller	1.00	18,123	1.00	70,000	1.00	70,000	
asst dir	2.00	99,301	2.00	104,275	2.00	104,275	
asst vp dir	1.00	95,000	1.00	103,500	1.00	103,500	
auto srv mech	2.00	74,181	2.00	77,556	2.00	77,556	
bursar	1.00	57,285	1.00	60,024	1.00	60,024	
bus fis op off	10.00	412,920	10.00	485,762	10.00	485,762	
buyer i	1.00	41,083	1.00	42,952	1.00	42,952	
buyers clerk	1.00	29,384	1.00	33,818	1.00	33,818	
comptroller	1.00	74,908	1.00	79,317	1.00	79,317	
coordinator	2.00	61,524	2.00	103,954	2.00	103,954	
director	10.00	726,733	12.00	935,548	12.00	935,548	
driver	1.00	18,338	1.00	20,364	1.00	20,364	
exec admin asst i	6.00	238,205	5.00	199,796	5.00	199,796	
exec admin asst ii	2.00	87,420	2.00	91,397	2.00	91,397	
exec asst to president	2.00	147,329	1.00	94,095	1.00	94,095	
faculty increments	.00	0	.00	0	.00	134,767	
hum res assoc ii	1.00	13,156	1.00	41,863	1.00	41,863	
human res assoc i	1.00	10,868	1.00	26,138	1.00	26,138	
it comp op	1.00	31,257	1.00	32,679	1.00	32,679	
it data entry op	1.00	27,416	1.00	28,963	1.00	28,963	
it data entry op ld	1.00	26,262	1.00	27,457	1.00	27,457	
it programmer ii	5.00	223,068	5.00	238,307	5.00	238,307	
it support assoc manager	1.00	51,674	2.00	94,162	2.00	94,162	
post serv supv i	3.00	153,341	3.00	161,271	3.00	161,271	
post serv supv i	1.00	37,060	1.00	38,746	1.00	38,746	
postal srv proc	2.00	49,309	2.00	54,542	2.00	54,542	
president	1.00	230,200	1.00	241,900	1.00	241,900	
prog mgmt spec i	1.00	32,744	1.00	34,233	1.00	34,233	
programmer	1.00	63,367	1.00	65,619	1.00	65,619	
security officer	2.00	43,689	2.00	50,000	2.00	50,000	
specialist	2.00	107,806	2.00	111,911	2.00	111,911	
univ pol ofc i	1.00	32,680	1.00	35,162	1.00	35,162	
univ pol ofc ii	6.00	185,519	6.00	233,204	6.00	233,204	
univ pol off iii	2.00	46,209	2.00	88,676	2.00	88,676	
vice pres stud aff	3.00	380,278	3.00	397,581	3.00	397,581	
vp acad aff	1.00	147,676	1.00	154,500	1.00	154,500	
TOTAL r30b2506*	97.00	4,708,613	98.00	5,390,682	98.00	5,525,449	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	60,052	2.00	62,786	2.00	62,786	
architect	1.00	51,859	1.00	54,221	1.00	54,221	
assoc dir	1.00	72,649	1.00	76,240	1.00	76,240	
asst	1.00	32,589	1.00	35,756	1.00	35,756	
asst dir	1.00	72,922	1.00	76,240	1.00	76,240	
asst mgr	1.00	30,723	1.00	40,000	1.00	40,000	
carpenter	1.00	33,185	1.00	34,695	1.00	34,695	
coordinator	1.00	55,358	1.00	57,877	1.00	57,877	
director	1.00	88,023	1.00	91,600	1.00	91,600	
driver	1.00	22,887	1.00	24,429	1.00	24,429	
elect high volt	2.00	89,321	2.00	89,309	2.00	89,309	
electrician	1.00	31,314	1.00	32,739	1.00	32,739	
engineer	1.00	55,523	2.00	107,107	2.00	107,107	
faculty increments	.00	0	.00	0	.00	71,286	
groundskeeper	5.00	120,301	5.00	125,808	5.00	125,808	
groundskeeper ld	4.00	85,325	4.00	116,600	4.00	116,600	
housekeeper	17.00	391,311	18.00	450,278	18.00	450,278	
housekeeping sprv i	1.00	27,242	1.00	28,481	1.00	28,481	
hvac chief	1.00	49,081	1.00	50,286	1.00	50,286	
hvac mech i	2.00	38,065	2.00	85,797	2.00	85,797	
hvac mech ii	2.00	93,094	2.00	95,949	2.00	95,949	
locksmith, elec	1.00	44,193	1.00	46,210	1.00	46,210	
manager	1.00	51,075	1.00	54,003	1.00	54,003	
motor equip op ii	1.00	34,850	1.00	36,436	1.00	36,436	
mt mnt mech	3.00	87,352	4.00	113,417	4.00	113,417	
mt mnt mech ld	2.00	70,534	2.00	73,743	2.00	73,743	
mt multi trd chf ii	2.00	41,921	1.00	43,828	1.00	43,828	
mt multi trd sprv i	2.00	81,766	2.00	85,486	2.00	85,486	
painter	1.00	33,383	1.00	34,964	1.00	34,964	
plumber	2.00	44,314	2.00	78,330	2.00	78,330	
service worker	6.00	148,473	8.00	176,217	8.00	176,217	
specialist	1.00	56,384	1.00	62,729	1.00	62,729	
sta eng 1st grd	4.00	140,292	4.00	146,675	4.00	146,675	
storekeeper i	1.00	32,371	1.00	33,217	1.00	33,217	
storekeeper ii	1.00	26,897	1.00	28,121	1.00	28,121	
storekeeper iii	2.00	42,046	1.00	43,959	1.00	43,959	
swim pool atnd	1.00	23,906	1.00	24,994	1.00	24,994	
work controller	1.00	31,499	1.00	32,933	1.00	32,933	
-----							
TOTAL r30b2507*	79.00	2,492,080	82.00	2,851,460	82.00	2,922,746	
-----							
r30b2508 Auxiliary Enterprises							
account clerk i	1.00	37,619	2.00	46,094	2.00	46,094	
account clerk ii	1.00	26,785	1.00	28,003	1.00	28,003	
act coor	3.00	101,533	3.00	114,059	3.00	114,059	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2508 Auxiliary Enterprises							
admin asst i	5.00	114,541	5.00	154,048	5.00	154,048	
admin asst ii	1.00	36,087	1.00	37,729	1.00	37,729	
assistant	2.00	51,788	2.00	59,108	2.00	59,108	
assoc dir	2.00	90,803	2.00	96,069	2.00	96,069	
assoc v p	1.00	92,879	1.00	97,105	1.00	97,105	
asst coach bb	3.00	118,800	3.00	129,237	3.00	129,237	
asst dir	6.00	269,844	8.00	348,728	8.00	348,728	
asst mgr	1.00	39,942	1.00	46,337	1.00	46,337	
asst vp inst advanceme	1.00	97,311	1.00	105,212	1.00	105,212	
buyer i	1.00	10,465	1.00	41,519	1.00	41,519	
cook	4.00	99,722	4.00	137,057	4.00	137,057	
counselor	1.00	41,560	1.00	43,610	1.00	43,610	
din srv coor	4.00	98,953	4.00	133,348	4.00	133,348	
director	11.00	502,912	11.00	506,114	11.00	506,114	
elec tech ii	1.00	34,689	1.00	36,267	1.00	36,267	
faculty increments	.00	0	.00	0	.00	101,515	
food serv aide i	2.00	47,245	2.00	49,395	2.00	49,395	
food srv sprv	5.00	105,673	4.00	115,950	4.00	115,950	
head coach bb	4.00	289,995	4.00	338,469	4.00	338,469	
housekeeper	13.00	242,543	13.00	307,557	13.00	307,557	
housekeeper lead	1.00	20,160	1.00	28,254	1.00	28,254	
housekeeping sprv i	3.00	85,873	3.00	84,828	3.00	84,828	
hvac mech i	1.00	37,305	1.00	38,676	1.00	38,676	
it support asst	1.00	38,348	1.00	40,093	1.00	40,093	
it telecom assoc manager	1.00	42,805	1.00	44,752	1.00	44,752	
3.00	91,005	3.00	98,055	3.00	98,055		
mt mnt mech	6.00	141,832	6.00	194,736	6.00	194,736	
mt multi trd chf i	1.00	40,006	1.00	40,020	1.00	40,020	
office assistant	2.00	51,812	2.00	54,168	2.00	54,168	
painter	1.00	29,864	1.00	31,725	1.00	31,725	
prep cook/baker	1.00	25,673	1.00	26,841	1.00	26,841	
security officer	2.00	41,146	2.00	44,549	2.00	44,549	
specialist	7.00	187,322	6.00	173,242	6.00	173,242	
storekeeper ii	1.00	32,081	1.00	33,541	1.00	33,541	
student	.00	5,752	.00	74,952	.00	74,952	
univ pol ofc ii	1.00	34,240	1.00	41,297	1.00	41,297	
univ pol off iii	1.00	24,120	1.00	39,872	1.00	39,872	
TOTAL r30b2508*	106.00	3,481,033	107.00	4,060,616	107.00	4,162,131	
TOTAL r30b25 **	678.77	31,760,785	694.77	36,662,338	694.77	37,664,050	
r30b26 Frostburg State University							
r30b2601 Instruction							
admin asst i	1.00	26,890	1.00	28,157	1.00	28,157	
admin asst ii	16.00	551,061	21.00	772,786	21.00	772,786	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b26 Frostburg State University							
r30b2601 Instruction							
advisor, student	3.00	126,885	3.00	133,554	3.00	133,554	
assoc prof	59.00	3,510,318	59.00	3,848,232	59.00	3,848,232	
asst prof	90.00	3,905,708	90.00	5,275,518	90.00	5,275,518	
dir, student counsel	1.00	65,498	1.00	68,812	1.00	68,812	
exempt merit	.00	0	.00	0	.00	8,073	
faculty merit	.00	0	.00	0	.00	398,043	
instructor	5.00	243,124	5.00	257,155	5.00	257,155	
it support asst	.00	0	1.00	37,851	1.00	37,851	
lecturer	2.00	57,190	2.00	78,224	2.00	78,224	
non-exempt merit	.00	0	.00	0	.00	20,970	
professor	79.00	6,125,949	79.00	6,462,595	79.00	6,462,595	
supv., technical lab	3.00	115,068	3.00	120,541	3.00	120,541	
	-----						
TOTAL r30b2601*	259.00	14,727,691	265.00	17,083,425	265.00	17,510,511	
r30b2603 Public Service							
admin asst i	4.00	109,944	4.00	122,962	4.00	122,962	
advisor, student	3.00	111,230	3.00	128,604	3.00	128,604	
coordinator	2.00	93,599	2.00	98,335	2.00	98,335	
coord., academic sup	3.00	140,900	3.00	148,030	3.00	148,030	
dir., community outr	1.00	62,872	1.00	66,053	1.00	66,053	
exempt merit	.00	0	.00	0	.00	15,379	
non-exempt merit	.00	0	.00	0	.00	3,074	
professor	.00	2,000	.00	0	.00	0	
spec., program	1.00	30,076	1.00	35,720	1.00	35,720	
spec, geographic inf	3.00	94,630	3.00	98,452	3.00	98,452	
spec, research lab/s	1.00	38,432	1.00	39,985	1.00	39,985	
	-----						
TOTAL r30b2603*	18.00	683,683	18.00	738,141	18.00	756,594	
r30b2604 Academic Support							
academic program spe	1.00	38,035	1.00	39,766	1.00	39,766	
admin asst i	1.00	21,704	1.00	28,157	1.00	28,157	
admin asst i	.00	0	1.00	27,064	1.00	27,064	
admin asst ii	1.00	33,761	1.00	37,014	1.00	37,014	
admin asst ii	2.00	63,696	3.00	99,854	3.00	99,854	
admin asst ii	1.00	39,263	1.00	41,051	1.00	41,051	
admin, it web	1.00	52,927	.00	0	.00	0	
analyst, it programm	2.00	62,772	2.00	102,688	2.00	102,688	
analyst, it programm	1.00	53,702	1.00	56,419	1.00	56,419	
analyst, it programm	1.00	43,651	1.00	45,860	1.00	45,860	
associate director	1.00	64,422	1.00	73,868	1.00	73,868	
associate director	1.00	44,074	1.00	46,423	1.00	46,423	
associate director,	1.00	58,048	1.00	67,528	1.00	67,528	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2604 Academic Support							
athletic equipment s	1.00	27,375	1.00	40,846	1.00	40,846	
business services sp	1.00	33,007	1.00	35,796	1.00	35,796	
carpenter	1.00	33,136	1.00	34,644	1.00	34,644	
coord, academic	1.00	44,074	1.00	46,423	1.00	46,423	
dean assoc.	2.00	200,925	2.00	211,091	2.00	211,091	
dean, business	1.00	163,098	1.00	171,351	1.00	171,351	
dean, education	2.00	107,573	2.00	240,138	2.00	240,138	
dean, grad. school	1.00	44,249	1.00	63,000	1.00	63,000	
dean, science tech	1.00	136,043	1.00	142,927	1.00	142,927	
dir intl studies ed	1.00	29,944	1.00	57,740	1.00	57,740	
director, academic r	1.00	76,732	1.00	86,754	1.00	86,754	
dir., ctr. for perfo	1.00	49,325	1.00	51,821	1.00	51,821	
dir., institutional	1.00	67,567	1.00	70,986	1.00	70,986	
dir., media services	1.00	66,300	1.00	69,655	1.00	69,655	
dir, it academic com	1.00	96,536	1.00	76,921	1.00	76,921	
dir, library service	1.00	95,396	1.00	100,223	1.00	100,223	
dir, satellite fac	2.00	147,119	2.00	153,631	2.00	153,631	
dir, sponsored res	1.00	76,114	1.00	79,965	1.00	79,965	
exec admin asst i	1.00	33,249	1.00	34,509	1.00	34,509	
exec admin asst i	3.00	99,813	3.00	111,275	3.00	111,275	
exec admin asst ii	1.00	28,336	1.00	35,796	1.00	35,796	
exempt merit	.00	0	.00	0	.00	3,819	
exempt merit	.00	0	.00	0	.00	4,490	
exempt merit	.00	0	.00	0	.00	43,621	
exempt merit	.00	0	.00	0	.00	12,103	
faculty merit	.00	0	.00	0	.00	13,255	
it support assoc	.00	0	1.00	41,964	1.00	41,964	
it telecommu spec	1.00	43,872	1.00	46,075	1.00	46,075	
librarian	10.00	436,247	10.00	530,215	10.00	530,215	
library asst	1.00	12,049	1.00	25,195	1.00	25,195	
library tech ii	7.00	192,538	8.00	264,982	8.00	264,982	
library tech iii	5.00	178,844	5.00	186,982	5.00	186,982	
manager	1.00	31,158	1.00	32,734	1.00	32,734	
mgr, broadcast progr	1.00	33,711	1.00	35,073	1.00	35,073	
mgr, educational med	1.00	44,411	1.00	52,530	1.00	52,530	
multimedia tech	1.00	22,594	1.00	35,796	1.00	35,796	
non-exempt merit	.00	0	.00	0	.00	3,126	
non-exempt merit	.00	0	.00	0	.00	14,961	
non-exempt merit	.00	0	.00	0	.00	3,415	
non-exempt merit	.00	0	.00	0	.00	12,955	
office clerk i	1.00	20,261	1.00	21,923	1.00	21,923	
office clerk ii	1.00	22,923	1.00	24,107	1.00	24,107	
program admin. speci	1.00	25,827	1.00	37,851	1.00	37,851	
program management s	1.00	38,335	1.00	33,078	1.00	33,078	
program management s	1.00	33,520	1.00	35,045	1.00	35,045	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2604 Academic Support							
provost assoc	1.00	107,478	1.00	125,439	1.00	125,439	
provost asst	1.00	77,668	1.00	87,812	1.00	87,812	
public relation spec	.00	0	1.00	33,078	1.00	33,078	
secretary	1.00	18,984	1.00	26,462	1.00	26,462	
specialist, public r	1.00	47,128	1.00	55,682	1.00	55,682	
spec., program	1.00	43,660	1.00	45,869	1.00	45,869	
systems, it programm	1.00	46,029	1.00	48,359	1.00	48,359	
trainer, athletics	1.00	34,452	1.00	62,400	1.00	62,400	
-----							
TOTAL r30b2604*	80.00	3,743,655	84.00	4,469,835	84.00	4,581,580	
-----							
r30b2605 Student Services							
admin asst i	3.00	112,913	4.00	126,427	4.00	126,427	
admin asst ii	6.00	218,777	7.00	264,690	7.00	264,690	
assoc. dir	1.00	46,462	1.00	46,462	1.00	46,462	
chief, enrollment mg	1.00	29,983	1.00	94,554	1.00	94,554	
chief, student affai	.00	15,361	.00	0	.00	0	
coordinator	1.00	57,480	1.00	60,389	1.00	60,389	
coord., academic sup	1.00	44,241	1.00	46,029	1.00	46,029	
counselor, admission	3.00	83,818	3.00	89,244	3.00	89,244	
counselor, financial	2.00	51,815	2.00	63,224	2.00	63,224	
dean, general	1.00	83,004	1.00	92,184	1.00	92,184	
designer, graphic	.00	0	1.00	34,982	1.00	34,982	
dir assoc, admission	1.00	50,203	1.00	52,981	1.00	52,981	
dir assoc, stud heal	1.00	58,650	1.00	61,618	1.00	61,618	
dir asst, admissions	1.00	31,153	1.00	37,311	1.00	37,311	
director, academic r	1.00	79,180	1.00	87,938	1.00	87,938	
dir., career dev.	1.00	61,775	1.00	64,901	1.00	64,901	
dir., minority affai	1.00	44,478	1.00	46,275	1.00	46,275	
dir., student health	1.00	66,843	1.00	70,225	1.00	70,225	
dir, admissions	1.00	72,579	1.00	75,512	1.00	75,512	
dir, center	1.00	28,887	1.00	60,967	1.00	60,967	
dir, student counsel	1.00	77,961	1.00	81,906	1.00	81,906	
dir, student financi	1.00	68,000	1.00	70,747	1.00	70,747	
exempt merit	.00	0	.00	0	.00	39,206	
it data entry oper l	1.00	30,436	1.00	31,821	1.00	31,821	
non-exempt merit	.00	0	.00	0	.00	17,284	
nurse, health center	2.00	76,193	2.00	88,750	2.00	88,750	
office clerk i	1.00	28,292	1.00	28,801	1.00	28,801	
office clerk ii	2.00	48,425	2.00	54,152	2.00	54,152	
office supv i	1.00	36,377	1.00	38,033	1.00	38,033	
program management s	2.00	83,348	2.00	87,140	2.00	87,140	
psychologist, counse	2.00	98,981	2.00	103,989	2.00	103,989	
registrar	1.00	77,369	1.00	81,283	1.00	81,283	
registrar assoc.	1.00	54,018	1.00	56,751	1.00	56,751	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2605 Student Services							
secretary	2.00	56,795	2.00	60,310	2.00	60,310	
TOTAL r30b2605*	45.00	1,973,797	48.00	2,259,596	48.00	2,316,086	
r30b2606 Institutional Support							
accountant	1.00	38,241	1.00	39,786	1.00	39,786	
accountant i	2.00	68,956	2.00	72,093	2.00	72,093	
accountant, staff cp	2.00	85,737	2.00	94,350	2.00	94,350	
accounting clerk ii	5.00	102,999	5.00	135,399	5.00	135,399	
accounting clerk iii	5.00	170,868	5.00	172,526	5.00	172,526	
admin asst i	1.00	20,168	1.00	28,157	1.00	28,157	
admin asst ii	1.00	38,453	1.00	40,203	1.00	40,203	
admin asst ii	4.00	136,840	4.00	138,294	4.00	138,294	
admin., annual givin	1.00	32,942	1.00	44,677	1.00	44,677	
admin, corp/foundati	1.00	69,824	1.00	72,644	1.00	72,644	
admin, it database u	1.00	75,081	1.00	78,880	1.00	78,880	
admin, it lan	1.00	60,046	1.00	64,025	1.00	64,025	
admin, it web	.00	0	1.00	55,066	1.00	55,066	
analyst, it programm	8.00	374,947	8.00	460,672	8.00	460,672	
associate director o	2.00	99,065	2.00	126,899	2.00	126,899	
assoc. dir., human r	1.00	57,417	1.00	60,322	1.00	60,322	
asst. to the pres./s	1.00	133,174	1.00	65,181	1.00	65,181	
auto shop supervisor	1.00	48,178	1.00	50,371	1.00	50,371	
bursar	1.00	63,704	1.00	66,927	1.00	66,927	
bursar, associate	1.00	45,674	1.00	47,519	1.00	47,519	
buyer associate	1.00	36,471	1.00	38,130	1.00	38,130	
chief, develop. pr	1.00	0	1.00	178,500	1.00	178,500	
chief, human resourc	1.00	94,151	1.00	106,036	1.00	106,036	
chief, police	1.00	74,051	1.00	77,043	1.00	77,043	
chief, student affai	1.00	95,802	1.00	136,578	1.00	136,578	
coordinator	1.00	57,099	1.00	59,406	1.00	59,406	
counsel, general	1.00	98,262	1.00	113,234	1.00	113,234	
designer, graphic	1.00	37,300	1.00	39,187	1.00	39,187	
dir alumni aff	1.00	0	1.00	46,350	1.00	46,350	
director publicatio	1.00	63,121	1.00	65,671	1.00	65,671	
director eeo	1.00	57,441	1.00	66,778	1.00	66,778	
director, annual giv	1.00	54,463	1.00	56,663	1.00	56,663	
dir., purch./mat'l.	1.00	40,399	1.00	56,732	1.00	56,732	
dir, accounting	1.00	71,922	1.00	75,561	1.00	75,561	
dir, institutional m	1.00	19,109	1.00	127,500	1.00	127,500	
dir, it academic com	.00	12,162	.00	0	.00	0	
dir, it tele/network	1.00	74,262	1.00	78,019	1.00	78,019	
exec admin asst i	5.00	200,699	5.00	210,101	5.00	210,101	
exec admin asst ii	1.00	49,320	1.00	51,564	1.00	51,564	
exempt merit	.00	0	.00	0	.00	22,736	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2606 Institutional Support							
exempt merit	.00	0	.00	0	.00	75,928	
human resources asso	1.00	41,863	1.00	43,768	1.00	43,768	
human resources spec	1.00	35,285	1.00	36,891	1.00	36,891	
it support asst	1.00	36,929	1.00	38,610	1.00	38,610	
it telecommu asst	1.00	31,922	1.00	33,739	1.00	33,739	
it telecommu spec	2.00	88,310	2.00	94,845	2.00	94,845	
it telecommu spec	1.00	51,260	1.00	53,592	1.00	53,592	
manager, benefits	1.00	64,966	1.00	45,868	1.00	45,868	
mgr news bureau	2.00	41,998	2.00	107,143	2.00	107,143	
mgr., printing servi	1.00	46,003	1.00	48,331	1.00	48,331	
mgr., radio station	1.00	58,767	1.00	61,141	1.00	61,141	
mgr, it tele sys u	1.00	58,403	1.00	61,358	1.00	61,358	
motor equipment oper	1.00	22,623	1.00	26,221	1.00	26,221	
moving storage spe	1.00	37,088	1.00	38,776	1.00	38,776	
non-exempt merit	.00	0	.00	0	.00	6,131	
non-exempt merit	.00	0	.00	0	.00	57,392	
payroll processing a	1.00	30,225	1.00	35,796	1.00	35,796	
police commun oper l	1.00	38,982	1.00	40,923	1.00	40,923	
police communication	3.00	71,042	3.00	100,430	3.00	100,430	
postal services proc	3.00	83,668	3.00	87,475	3.00	87,475	
president/ceo, singl	1.00	220,624	1.00	257,100	1.00	257,100	
program admin. speci	1.00	35,162	1.00	37,851	1.00	37,851	
program management s	.00	0	1.00	33,739	1.00	33,739	
provost	1.00	158,427	1.00	173,349	1.00	173,349	
ps high speed copier	1.00	27,983	1.00	29,257	1.00	29,257	
ps high speed copier	1.00	34,734	1.00	36,315	1.00	36,315	
ps press oper ii	1.00	41,908	1.00	43,815	1.00	43,815	
spec., env health	1.00	44,015	1.00	45,793	1.00	45,793	
spec., it network co	1.00	47,983	1.00	51,159	1.00	51,159	
spec., program	1.00	31,209	1.00	32,470	1.00	32,470	
storekeeper ii	1.00	34,850	1.00	36,436	1.00	36,436	
systems, it programm	1.00	57,366	1.00	60,268	1.00	60,268	
tele serv supv	1.00	38,959	1.00	29,662	1.00	29,662	
univ. police officer	6.00	207,969	6.00	244,844	6.00	244,844	
univ. police officer	1.00	60,262	1.00	63,004	1.00	63,004	
univ. police officer	3.00	73,224	3.00	108,612	3.00	108,612	
univ. police officer	6.00	295,489	6.00	309,488	6.00	309,488	
vp assoc., admin.	1.00	96,067	1.00	100,928	1.00	100,928	
vp/econ. comm. ini	1.00	147,575	1.00	183,855	1.00	183,855	
vp, admin finance	2.00	222,093	1.00	157,590	1.00	157,590	
TOTAL r30b2606*	117.00	5,573,581	118.00	6,487,486	118.00	6,649,673	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2607 Operation and Maintenance Of Plant							
automotive services	3.00	84,344	3.00	110,571	3.00	110,571	
carpenter	3.00	110,995	3.00	116,047	3.00	116,047	
dir phys plant	1.00	85,223	1.00	85,206	1.00	85,206	
dir. assoc. , phys	1.00	72,944	1.00	76,635	1.00	76,635	
elec trades chief 1	1.00	47,796	1.00	37,109	1.00	37,109	
electrician	3.00	102,115	3.00	110,453	3.00	110,453	
engineer, facilities	1.00	50,230	1.00	52,772	1.00	52,772	
exempt merit	.00	0	.00	0	.00	9,298	
grounds supv	1.00	32,510	1.00	33,989	1.00	33,989	
groundskeeper	7.00	176,434	8.00	206,395	8.00	206,395	
heat vent air cond c	1.00	53,635	1.00	56,076	1.00	56,076	
heat vent air cond m	3.00	103,915	3.00	113,553	3.00	113,553	
housekeeper	26.00	648,737	32.00	801,534	32.00	801,534	
housekeeping supv i	3.00	97,729	3.00	102,344	3.00	102,344	
locksmith	1.00	41,863	1.00	43,768	1.00	43,768	
mgr, custodial servi	1.00	72,846	1.00	76,532	1.00	76,532	
mgr, landscape gro	1.00	41,440	1.00	42,269	1.00	42,269	
motor equipment oper	1.00	33,772	1.00	35,537	1.00	35,537	
moving storage spe	2.00	69,821	2.00	72,999	2.00	72,999	
mt maintenance aide	3.00	98,863	3.00	103,361	3.00	103,361	
mt mechanical trades	1.00	45,414	1.00	47,480	1.00	47,480	
mt multi trades chie	2.00	96,484	2.00	85,382	2.00	85,382	
mt structural trades	1.00	44,584	1.00	46,613	1.00	46,613	
non-exempt merit	.00	0	.00	0	.00	65,736	
painter	2.00	62,933	2.00	65,797	2.00	65,797	
planner, facil utili	1.00	36,547	1.00	38,523	1.00	38,523	
plumber	1.00	31,922	1.00	33,739	1.00	33,739	
stationary engr 1st	2.00	83,949	2.00	87,769	2.00	87,769	
stationary engr 2nd	5.00	158,911	5.00	187,828	5.00	187,828	
temperature controls	2.00	88,730	2.00	92,768	2.00	92,768	
work controller	1.00	36,658	1.00	38,326	1.00	38,326	
-----							
TOTAL r30b2607*	81.00	2,711,344	88.00	3,001,375	88.00	3,076,409	
r30b2608 Auxiliary Enterprises							
accounting clerk iii	2.00	39,293	2.00	62,653	2.00	62,653	
admin asst i	3.00	76,212	4.00	112,075	4.00	112,075	
admin asst ii	4.00	146,609	5.00	183,302	5.00	183,302	
administrator, resid	2.00	38,300	3.00	84,823	3.00	84,823	
admin., special even	.00	10,000	.00	0	.00	0	
admin, sports info	1.00	34,885	1.00	36,414	1.00	36,414	
architect	1.00	68,261	1.00	71,175	1.00	71,175	
assistant vice presi	1.00	77,217	1.00	81,124	1.00	81,124	
associate director,	.00	7,500	.00	0	.00	0	
ath trnr asst/phys t	2.00	54,460	2.00	68,510	2.00	68,510	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
athletic equipment s	.00	11,694	.00	0	.00	0	
coach asst, major sp	1.00	27,652	2.00	58,330	2.00	58,330	
coach head, major sp	6.00	235,628	8.00	320,388	8.00	320,388	
coach head, minor sp	2.00	82,746	2.00	86,089	2.00	86,089	
coordinator, coop. p	1.00	57,386	1.00	60,290	1.00	60,290	
designer, graphic	1.00	32,379	1.00	33,409	1.00	33,409	
director, residence	1.00	66,694	1.00	70,069	1.00	70,069	
dir., conference s	1.00	51,840	1.00	54,463	1.00	54,463	
dir., day care cente	1.00	34,416	1.00	43,053	1.00	43,053	
dir., student activi	2.00	93,053	2.00	96,804	2.00	96,804	
dir., student union	1.00	55,646	1.00	58,462	1.00	58,462	
dir, athletics	1.00	62,914	1.00	87,200	1.00	87,200	
dir, bookstore	1.00	59,670	1.00	62,080	1.00	62,080	
dir, center	.00	25,327	.00	0	.00	0	
electrician	1.00	39,665	1.00	41,469	1.00	41,469	
exempt merit	.00	0	.00	0	.00	39,784	
housekeeper	23.00	555,185	24.00	611,673	24.00	611,673	
housekeeping supv i	3.00	103,245	3.00	107,943	3.00	107,943	
it data control supv	1.00	36,668	1.00	38,336	1.00	38,336	
it programmer asst	1.00	29,245	1.00	30,576	1.00	30,576	
it telecommu spec	1.00	43,173	1.00	47,249	1.00	47,249	
locksmith	1.00	39,834	1.00	41,647	1.00	41,647	
manager	3.00	96,677	3.00	119,519	3.00	119,519	
mt maint aide i	.00	0	1.00	21,923	1.00	21,923	
mt maintenance aide	1.00	26,365	1.00	27,564	1.00	27,564	
multimedia asst	1.00	32,117	1.00	33,578	1.00	33,578	
non-exempt merit	.00	0	.00	0	.00	37,739	
office asst	1.00	21,585	1.00	22,567	1.00	22,567	
office clerk ii	.00	0	1.00	24,107	1.00	24,107	
plumber	1.00	39,665	1.00	41,469	1.00	41,469	
program management s	1.00	36,941	1.00	38,622	1.00	38,622	
service worker	1.00	21,811	1.00	22,803	1.00	22,803	
spec., it network co	1.00	53,678	1.00	57,235	1.00	57,235	
spec, student activi	1.00	39,907	1.00	41,926	1.00	41,926	
trainer, athletics	.00	24,943	.00	0	.00	0	
TOTAL r30b2608*	77.00	2,690,486	86.00	3,100,919	86.00	3,178,442	
TOTAL r30b26 **	677.00	32,104,237	707.00	37,140,777	707.00	38,069,295	
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	12.00	448,481	15.00	562,872	15.00	562,872	
assoc prof	28.00	1,804,731	28.00	1,831,078	28.00	1,831,078	
asst prof	63.00	3,791,540	63.00	3,745,124	63.00	3,745,124	
coord	1.00	45,000	1.00	47,048	1.00	47,048	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b27 Coppin State University							
r30b2701 Instruction							
dean assoc	1.00	104,867	1.00	109,638	1.00	109,638	
dean asst	1.00	60,358	1.00	69,104	1.00	69,104	
exec admin asst i	1.00	42,319	2.00	75,153	2.00	75,153	
exec admin asst ii	1.00	51,262	1.00	53,595	1.00	53,595	
exempt/non exempt incr	.00	0	.00	0	.00	30,824	
faculty increments	.00	0	.00	0	.00	198,826	
instructor	4.00	245,445	4.00	202,112	4.00	202,112	
manager	2.00	98,815	2.00	103,311	2.00	103,311	
performing arts specia	1.00	43,261	1.00	45,229	1.00	45,229	
professor	26.00	2,192,477	26.00	2,174,725	26.00	2,174,725	
psychologist, counseli	1.00	34,192	1.00	35,748	1.00	35,748	
spec, program	1.00	50,000	3.00	131,226	3.00	131,226	
<b>TOTAL r30b2701*</b>	<b>143.00</b>	<b>9,012,748</b>	<b>149.00</b>	<b>9,185,963</b>	<b>149.00</b>	<b>9,415,613</b>	
r30b2704 Academic Support							
academic program spec	1.00	46,342	1.00	48,451	1.00	48,451	
admin asst i	1.00	36,340	2.00	64,433	2.00	64,433	
admin asst ii	1.00	40,293	1.00	42,126	1.00	42,126	
admin, it help desk	1.00	47,604	1.00	49,407	1.00	49,407	
admin, it web	2.00	70,023	2.00	122,210	2.00	122,210	
associate director	1.00	31,519	1.00	63,985	1.00	63,985	
coord	3.00	47,002	3.00	124,464	3.00	124,464	
dean assoc	1.00	78,065	1.00	81,617	1.00	81,617	
dean - education	1.00	0	1.00	89,081	1.00	89,081	
dean, arts	1.00	93,685	1.00	98,903	1.00	98,903	
dean, general	1.00	0	1.00	107,000	1.00	107,000	
dean, grad school	1.00	97,618	1.00	102,059	1.00	102,059	
dean, nursing	1.00	123,360	1.00	130,231	1.00	130,231	
dean, undergrad studie	1.00	97,639	1.00	103,575	1.00	103,575	
dir, library services	1.00	125,265	1.00	130,964	1.00	130,964	
exec admin asst i	4.00	181,010	4.00	189,245	4.00	189,245	
exempt/non exempt incr	.00	0	.00	0	.00	58,428	
library asst	1.00	25,246	1.00	26,395	1.00	26,395	
library tech i	1.00	34,770	1.00	36,352	1.00	36,352	
library tech ii	1.00	35,576	1.00	37,194	1.00	37,194	
library tech iii	2.00	72,549	2.00	75,850	2.00	75,850	
mgr, it database admin	1.00	77,201	1.00	80,320	1.00	80,320	
mgr, it lab	1.00	53,669	1.00	56,005	1.00	56,005	
non teaching faculty	2.00	88,637	2.00	90,409	2.00	90,409	
nurse, health center	1.00	84,952	1.00	88,817	1.00	88,817	
secretary	.50	0	.50	27,294	.50	27,294	
spec, it network contr	2.00	82,040	2.00	152,224	2.00	152,224	
spec, it personal comp	2.00	57,533	2.00	118,500	2.00	118,500	
<b>TOTAL r30b2704*</b>	<b>36.50</b>	<b>1,727,938</b>	<b>37.50</b>	<b>2,337,111</b>	<b>37.50</b>	<b>2,395,539</b>	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2705 Student Services							
admin asst i	.00	0	3.00	89,355	3.00	89,355	
admin asst ii	4.00	133,173	4.00	139,232	4.00	139,232	
assistant director	1.00	46,513	1.00	48,629	1.00	48,629	
chief assoc, student a	1.00	92,503	1.00	97,184	1.00	97,184	
chief, enrollment mgmt	1.00	104,682	1.00	109,444	1.00	109,444	
chief, student affairs	1.00	143,320	1.00	149,110	1.00	149,110	
coord	10.00	404,851	10.00	429,545	10.00	429,545	
coord, academic suppor	6.00	217,493	6.00	224,973	6.00	224,973	
coord, cooperative pro	1.00	42,470	1.00	44,403	1.00	44,403	
counselor, financial a	4.00	140,664	6.00	205,220	6.00	205,220	
dir assoc, student fin	1.00	52,839	1.00	55,243	1.00	55,243	
dir asst, admissions	3.00	146,057	3.00	152,705	3.00	152,705	
director	.00	0	1.00	60,180	1.00	60,180	
dir, academic resource	1.00	71,094	1.00	74,329	1.00	74,329	
dir, admissions	1.00	78,755	1.00	82,339	1.00	82,339	
dir, career dev - plac	1.00	62,301	1.00	65,136	1.00	65,136	
dir, community outreac	1.00	55,203	1.00	56,307	1.00	56,307	
dir, residence life	1.00	56,298	1.00	58,860	1.00	58,860	
dir, student activitie	1.00	41,923	1.00	42,975	1.00	42,975	
dir, student counselin	1.00	56,219	1.00	58,777	1.00	58,777	
dir, student financial	1.00	72,282	1.00	75,570	1.00	75,570	
exec admin asst iii	1.00	50,108	1.00	52,388	1.00	52,388	
exempt/non exempt incr	.00	0	.00	0	.00	76,609	
manager	1.00	56,996	1.00	59,589	1.00	59,589	
office asst	1.00	27,854	1.00	29,121	1.00	29,121	
office clerk i	2.00	47,663	3.00	73,067	3.00	73,067	
program mgmt spec i	1.00	30,000	1.00	30,600	1.00	30,600	
psychologist, counseli	1.00	0	1.00	34,543	1.00	34,543	
registrar	1.00	72,679	1.00	75,985	1.00	75,985	
registrar asst	2.00	109,575	2.00	114,561	2.00	114,561	
secretary	3.00	60,149	4.00	115,951	4.00	115,951	
spec, program	4.00	151,876	4.00	159,038	4.00	159,038	
-----							
TOTAL r30b2705*	58.00	2,625,540	66.00	3,064,359	66.00	3,140,968	
-----							
r30b2706 Institutional Support							
accountant	3.00	186,338	3.00	190,293	3.00	190,293	
accounting assoc	3.00	124,037	3.00	129,682	3.00	129,682	
accounting clerk i	1.00	33,039	1.00	34,543	1.00	34,543	
accounting clerk ii	4.00	119,101	5.00	149,147	5.00	149,147	
admin asst ii	1.00	40,159	1.00	41,986	1.00	41,986	
admin, annual giving	1.00	65,000	1.00	67,957	1.00	67,957	
admin, corp/foundation	1.00	92,600	1.00	96,624	1.00	96,624	
admin, it database uni	2.00	173,296	2.00	179,299	2.00	179,299	
admin, it lan	1.00	87,339	2.00	131,995	2.00	131,995	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2706 Institutional Support							
admin, special events	1.00	62,400	1.00	65,240	1.00	65,240	
agent, purchasing	1.00	51,769	1.00	51,769	1.00	51,769	
analyst, it systems	2.00	149,112	2.00	157,246	2.00	157,246	
assistant director	1.00	30,000	1.00	31,365	1.00	31,365	
assoc vp for admin - f	1.00	119,599	1.00	126,017	1.00	126,017	
associate vice preside	2.00	245,863	2.00	256,721	2.00	256,721	
asst to the pres/singl	2.00	169,107	2.00	174,890	2.00	174,890	
bursar	1.00	78,000	1.00	80,952	1.00	80,952	
buyer i	1.00	41,328	1.00	43,209	1.00	43,209	
cashier	1.00	0	1.00	31,675	1.00	31,675	
chief, budget	1.00	101,302	1.00	104,851	1.00	104,851	
chief, human resources	1.00	100,341	1.00	100,341	1.00	100,341	
chief, police	1.00	76,974	1.00	76,974	1.00	76,974	
collections spec	1.00	39,115	1.00	42,895	1.00	42,895	
coord	1.00	56,841	2.00	110,408	2.00	110,408	
designer, graphic	1.00	54,649	1.00	56,383	1.00	56,383	
dir assoc, human resou	1.00	76,085	1.00	79,547	1.00	79,547	
dir assoc, instit rese	1.00	88,879	1.00	92,922	1.00	92,922	
dir purch/mat'l mgmt	1.00	70,472	1.00	73,139	1.00	73,139	
dir, development	1.00	65,204	1.00	67,362	1.00	67,362	
dir, institutional res	1.00	103,371	1.00	108,074	1.00	108,074	
dir, public relations	1.00	89,313	1.00	93,376	1.00	93,376	
dir, student counselin	1.00	75,000	1.00	78,413	1.00	78,413	
engineer, it tele/netw	2.00	90,797	2.00	93,857	2.00	93,857	
exec admin asst ii	.00	0	1.00	43,806	1.00	43,806	
exec admin asst ii	4.00	183,395	4.00	191,977	4.00	191,977	
exec admin asst iii	2.00	96,053	2.00	100,424	2.00	100,424	
exempt/non exempt incr	.00	0	.00	0	.00	195,917	
financial services sup	2.00	110,740	2.00	114,542	2.00	114,542	
financial transaction	2.00	80,251	2.00	87,902	2.00	87,902	
general assistant	.00	0	1.00	40,000	1.00	40,000	
human resources assoc	1.00	37,263	1.00	38,958	1.00	38,958	
human resources specia	1.00	46,150	1.00	48,250	1.00	48,250	
it data entry operator	1.00	31,865	1.00	33,316	1.00	33,316	
it prod control spec i	1.00	42,763	1.00	44,709	1.00	44,709	
it subject matter advi	3.00	307,572	3.00	321,226	3.00	321,226	
manager	5.00	313,928	5.00	410,449	5.00	410,449	
mgr, accounting	1.00	85,235	1.00	88,461	1.00	88,461	
mgr, employee relation	1.00	74,784	1.00	74,784	1.00	74,784	
mgr, hr info systems	1.00	60,055	1.00	62,787	1.00	62,787	
mgr, it database admin	1.00	71,264	1.00	75,000	1.00	75,000	
mgr, it tele/networkin	1.00	89,656	1.00	93,278	1.00	93,278	
mgr, postal services	1.00	55,627	1.00	58,157	1.00	58,157	
mgr, training - develo	2.00	121,056	2.00	125,645	2.00	125,645	
president/ceo, single	1.00	220,000	1.00	220,000	1.00	220,000	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b2706 Institutional Support</b>							
provost	1.00	189,908	1.00	200,098	1.00	200,098	
provost assoc	1.00	2,259	1.00	107,998	1.00	107,998	
ps print services tech	1.00	38,983	1.00	40,757	1.00	40,757	
psychologist, counseli	2.00	116,000	2.00	121,278	2.00	121,278	
security officer	1.00	0	1.00	36,928	1.00	36,928	
security systems spec	1.00	30,573	1.00	31,964	1.00	31,964	
spec, it network contr	3.00	189,629	3.00	195,447	3.00	195,447	
spec, it personal comp	4.00	192,621	4.00	203,797	4.00	203,797	
spec, program	4.00	221,179	5.00	274,642	5.00	274,642	
spec, research soc/cli	1.00	81,385	1.00	85,088	1.00	85,088	
systems, it programmer	2.00	137,100	2.00	138,342	2.00	138,342	
telephone operator	1.00	29,611	1.00	30,959	1.00	30,959	
univ police officer ii	7.00	228,550	7.00	272,240	7.00	272,240	
univ police officer ii	7.00	325,954	7.00	340,784	7.00	340,784	
univ police officer iv	2.00	108,060	2.00	112,976	2.00	112,976	
vp for admin - fin	1.00	142,914	1.00	150,582	1.00	150,582	
<b>TOTAL r30b2706*</b>	<b>115.00</b>	<b>7,018,813</b>	<b>121.00</b>	<b>7,836,703</b>	<b>121.00</b>	<b>8,032,620</b>	
<b>r30b2707 Operation and Maintenance of Plant</b>							
admin asst ii	3.00	112,045	3.00	117,144	3.00	117,144	
associate vice preside	1.00	131,591	1.00	137,914	1.00	137,914	
chief, development	1.00	0	1.00	144,718	1.00	144,718	
coord	1.00	67,240	1.00	70,300	1.00	70,300	
dir assoc, phy plant/f	1.00	0	1.00	59,970	1.00	59,970	
dir, phys plant/facil	1.00	80,897	1.00	84,578	1.00	84,578	
driver	1.00	23,400	1.00	24,465	1.00	24,465	
electrician	2.00	42,733	2.00	62,508	2.00	62,508	
exec admin asst i	1.00	43,016	1.00	44,974	1.00	44,974	
exempt/non exempt incr	.00	0	.00	0	.00	49,328	
groundskeeper	1.00	27,420	1.00	28,667	1.00	28,667	
heat vent air cond mec	2.00	82,115	2.00	86,492	2.00	86,492	
housekeeper	11.00	248,478	11.00	262,508	11.00	262,508	
manager	4.00	132,327	4.00	198,098	4.00	198,098	
mgr, custodial service	3.00	97,390	3.00	102,643	3.00	102,643	
mgr, facil mgmt/phys p	1.00	51,438	1.00	53,779	1.00	53,779	
mgr, technical trades	1.00	49,208	1.00	51,447	1.00	51,447	
mt maint aide i	2.00	27,924	2.00	47,025	2.00	47,025	
mt maint mech	1.00	28,927	1.00	30,244	1.00	30,244	
painter	1.00	33,566	1.00	35,093	1.00	35,093	
planner	1.00	42,500	1.00	44,434	1.00	44,434	
plumber	1.00	39,575	1.00	41,375	1.00	41,375	
postal services proces	2.00	30,457	2.00	56,545	2.00	56,545	
risk manager	1.00	58,908	1.00	61,588	1.00	61,588	
spec, program	1.00	34,992	1.00	36,791	1.00	36,791	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant storekeeper iii	2.00	44,990	2.00	89,800	2.00	89,800	
<b>TOTAL r30b2707*</b>	<b>47.00</b>	<b>1,531,137</b>	<b>47.00</b>	<b>1,973,100</b>	<b>47.00</b>	<b>2,022,428</b>	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	27,690	1.00	28,950	1.00	28,950	
admin asst ii	.00	0	1.00	37,638	1.00	37,638	
assistant manager, equ	1.00	30,324	1.00	31,704	1.00	31,704	
coach asst, major spor	4.00	175,638	4.00	183,603	4.00	183,603	
coach head, major spor	4.00	216,647	4.00	226,504	4.00	226,504	
coach head, minor spor	2.00	87,301	2.00	91,272	2.00	91,272	
coord	2.00	100,755	3.00	137,979	3.00	137,979	
dir asst - athletics	.00	0	1.00	29,598	1.00	29,598	
dir - student activit	.00	0	1.00	52,645	1.00	52,645	
dir, athletics	1.00	136,932	1.00	143,162	1.00	143,162	
exempt/non exempt incr	.00	0	.00	0	.00	29,195	
manager	1.00	34,471	1.00	36,039	1.00	36,039	
spec, program	.00	0	1.00	39,853	1.00	39,853	
trainer, athletics	2.00	32,904	2.00	95,139	2.00	95,139	
training specialist	.00	0	1.00	33,696	1.00	33,696	
<b>TOTAL r30b2708*</b>	<b>18.00</b>	<b>842,662</b>	<b>24.00</b>	<b>1,167,782</b>	<b>24.00</b>	<b>1,196,977</b>	
<b>TOTAL r30b27 **</b>	<b>417.50</b>	<b>22,758,838</b>	<b>444.50</b>	<b>25,565,018</b>	<b>444.50</b>	<b>26,204,145</b>	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	4.50	127,580	4.50	172,780	4.50	172,780	
admin asst ii	14.00	440,020	12.00	460,539	12.00	460,539	
admin, business	1.00	84,996	1.00	62,963	1.00	62,963	
admin, it web	1.00	85,166	1.00	90,589	1.00	90,589	
analyst, budget	1.00	52,928	1.00	55,761	1.00	55,761	
analyst, it programmer	.00	43,979	1.00	73,390	1.00	73,390	
analyst, it systems	.00	1,036	.00	0	.00	0	
assistant professor	35.00	1,856,963	36.50	2,274,237	36.50	2,274,237	
assoc prof	37.50	2,385,732	36.00	2,913,262	36.00	2,913,262	
assoc prof	2.00	257,424	2.00	203,583	2.00	203,583	
assoc prof law	10.50	1,129,551	12.00	1,327,393	12.00	1,327,393	
asst prof law	13.00	1,181,286	13.00	1,263,743	13.00	1,263,743	
asst prof law	4.00	218,108	3.00	159,075	3.00	159,075	
business svcs specialis	1.00	18,981	1.00	44,262	1.00	44,262	
coord	1.00	46,942	1.00	49,455	1.00	49,455	
coord, academic	2.50	90,223	3.00	148,966	3.00	148,966	
dir, academic resources	1.00	72,844	1.00	76,736	1.00	76,736	
dir, center	2.00	263,869	2.00	247,017	2.00	247,017	
dir, resource developme	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b28 University of Baltimore							
r30b2801 Instruction							
educator, non-credit co	2.77	150,342	3.77	208,128	3.77	208,128	
exempt/non exempt incrs	.00	0	.00	0	.00	48,989	
faculty increments	.00	0	.00	0	.00	369,913	
instruct law sch	1.00	46,929	2.00	103,000	2.00	103,000	
instructor	1.00	64,275	1.00	84,025	1.00	84,025	
lecturer	.00	0	3.00	151,250	3.00	151,250	
lecturer	.00	0	1.00	52,550	1.00	52,550	
other prof increments	.00	0	.00	0	.00	34,917	
prof law	25.00	3,082,033	25.00	3,576,503	25.00	3,576,503	
prof law	1.00	101,592	1.00	106,893	1.00	106,893	
professor	35.00	2,876,345	33.00	3,251,126	33.00	3,251,126	
professor	7.00	812,281	7.00	771,570	7.00	771,570	
program admin. speciali	.00	47,759	2.00	81,141	2.00	81,141	
program mgnt spec i	1.00	48,439	1.00	42,704	1.00	42,704	
research asst, soc/clin	.00	56,206	.00	0	.00	0	
secretary	1.00	36,363	1.00	37,184	1.00	37,184	
senior lecturer	.00	30,170	.00	0	.00	0	
spec, public relations	1.00	41,282	1.00	55,412	1.00	55,412	
spec, research lab/sci	.00	8,819	.00	0	.00	0	
supv, research soc/clin	.00	77,633	.00	0	.00	0	
web master, it	.00	26,129	1.00	52,530	1.00	52,530	
-----							
TOTAL r30b2801*	206.77	15,864,225	213.77	18,197,767	213.77	18,651,586	
r30b2802 Research							
admin, business	1.00	15,057	1.00	42,866	1.00	42,866	
admin, it database unit	1.00	61,981	1.00	65,299	1.00	65,299	
analyst, budget	1.00	55,007	1.00	58,511	1.00	58,511	
analyst, it programmer	1.00	25,681	.00	0	.00	0	
analyst, it systems	1.00	40,056	1.00	47,048	1.00	47,048	
archivist sr	1.00	1,056	.00	0	.00	0	
business svcs specialis	.00	23,242	.00	0	.00	0	
clinic coord	.00	0	.00	0	.00	0	
coord	2.00	74,630	2.00	124,896	2.00	124,896	
dir, sponsored res pr	1.00	90,251	1.00	94,151	1.00	94,151	
exempt/non exempt incrs	.00	0	.00	0	.00	27,584	
grants specialist	.00	0	.00	45,000	.00	45,000	
other prof increments	.00	0	.00	0	.00	5,869	
professor	1.00	75,324	1.00	167,052	1.00	167,052	
program admin. speciali	1.00	7,540	.00	0	.00	0	
program mgnt spec i	.00	7,457	.00	0	.00	0	
senior lecturer	1.00	32,939	1.00	67,725	1.00	67,725	
spec, research lab/sci	1.00	49,230	1.00	61,158	1.00	61,158	
spec, research soc/clin	2.50	132,521	3.00	198,729	3.00	198,729	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2802 Research							
supv, research soc/clin	5.00	229,308	5.00	365,674	5.00	365,674	
web master, it	1.00	23,757	.00	0	.00	0	
TOTAL r30b2802*	21.50	945,037	18.00	1,338,109	18.00	1,371,562	
r30b2804 Academic Support							
accountant	1.00	4,242	.00	0	.00	0	
admin asst i	1.00	28,096	1.00	33,297	1.00	33,297	
admin asst ii	6.00	183,962	7.00	263,360	7.00	263,360	
advisor, student	5.00	287,149	5.00	301,449	5.00	301,449	
analyst, budget	1.00	48,481	1.00	50,825	1.00	50,825	
archivist sr	.00	44,717	1.00	47,974	1.00	47,974	
asst to the dean	1.00	21,018	.00	0	.00	0	
business svcs specialis	1.00	45,759	1.00	47,971	1.00	47,971	
coord	1.00	49,515	1.00	53,529	1.00	53,529	
coord, academic	5.00	239,630	4.00	213,848	4.00	213,848	
dean assoc	3.00	403,905	4.00	481,544	4.00	481,544	
dean assoc	2.00	241,255	1.00	181,638	1.00	181,638	
dean asst	1.00	21,428	1.00	76,234	1.00	76,234	
dean, business	1.00	205,556	1.00	175,000	1.00	175,000	
dean, general	1.00	149,252	1.00	157,235	1.00	157,235	
dean, law	1.00	231,812	2.00	464,826	2.00	464,826	
dir assoc, library	2.00	154,465	2.00	151,367	2.00	151,367	
dir asst, development	3.00	97,817	1.00	50,000	1.00	50,000	
dir asst, development	.00	0	1.00	70,000	1.00	70,000	
dir, academic resources	1.00	86,697	2.00	145,887	2.00	145,887	
dir, accounting	.00	55,246	1.00	63,253	1.00	63,253	
dir, center	3.00	197,010	3.00	206,511	3.00	206,511	
dir, development	1.00	159,947	2.00	170,733	2.00	170,733	
dir, int'l studies edu	1.00	71,019	1.00	74,809	1.00	74,809	
dir, library services	1.00	94,865	1.00	98,968	1.00	98,968	
dir, library services	1.00	111,508	1.00	115,763	1.00	115,763	
dir, outreach program	1.00	65,486	1.00	71,744	1.00	71,744	
exec admin asst i	3.00	130,375	2.00	94,985	2.00	94,985	
exempt/non exempt incrs	.00	0	.00	0	.00	128,010	
it support assoc	2.00	84,654	3.00	131,089	4.00	171,795	
it support asst	.50	12,632	.50	17,000	.50	17,000	
it support spec	1.00	48,815	1.00	51,174	1.00	51,174	
librarian	14.50	808,179	15.50	966,904	15.50	966,904	
librarian assoc	1.00	45,861	1.00	48,093	1.00	48,093	
library assistant	1.00	11,955	1.00	16,972	1.00	16,972	
library tech ii	3.00	97,543	3.00	102,548	3.00	102,548	
library tech iii	8.50	289,459	8.50	325,755	8.50	325,755	
mgr, business	1.00	79,093	2.00	152,822	2.00	152,822	
mgr, educational media	1.00	34,773	1.00	36,456	1.00	36,456	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2804 Academic Support							
mgr, it lab	1.00	55,954	1.00	58,366	1.00	58,366	
mgr, it tele sys - user	1.00	72,488	1.00	75,620	1.00	75,620	
multimedia tech	.00	0	1.00	28,132	1.00	28,132	
office clerk ii	.00	0	1.00	25,599	1.00	25,599	
other prof increments	.00	0	.00	0	.00	37,020	
spec, client services	2.00	145,756	2.00	153,542	2.00	153,542	
spec, it education	2.00	102,446	2.00	128,689	2.00	128,689	
spec, it personal compu	4.00	151,537	4.00	200,948	4.00	200,948	
spec, program	1.00	52,757	1.00	57,283	1.00	57,283	
supv, library	1.00	56,293	1.00	65,137	1.00	65,137	
web master, it	3.00	98,868	2.00	113,319	2.00	113,319	
-----							
TOTAL r30b2804*	96.50	5,679,275	101.50	6,618,198	102.50	6,823,934	
-----							
r30b2805 Student Services							
academic program spec	2.00	106,314	3.00	109,059	3.00	109,059	
admin asst i	4.00	134,901	5.00	156,826	5.00	156,826	
admin asst ii	1.00	42,509	2.00	76,854	2.00	76,854	
admin, business	.00	0	1.00	38,656	1.00	38,656	
advisor, student	1.00	32,511	1.00	39,341	1.00	39,341	
coord	8.00	409,138	9.00	448,707	9.00	448,707	
counselor, admissions	8.00	205,610	7.00	268,854	7.00	268,854	
counselor, financial ai	.00	0	.00	0	.00	0	
counselor, student care	2.50	107,226	3.00	112,097	3.00	112,097	
dean assoc	1.00	90,572	1.00	94,949	1.00	94,949	
dir assoc, admissions	4.00	273,274	3.00	229,474	3.00	229,474	
dir assoc, career dev -	3.00	172,333	3.00	184,843	3.00	184,843	
dir assoc, student fin	2.00	171,245	3.00	693,963	3.00	693,963	
dir asst, admissions	3.00	121,463	4.00	272,875	4.00	272,875	
dir asst, development	1.00	49,063	1.00	52,898	1.00	52,898	
dir, admissions	1.00	89,782	2.00	169,577	2.00	169,577	
dir, career dev - place	2.00	82,855	2.00	163,413	2.00	163,413	
dir, student financial	1.00	86,109	1.00	90,000	1.00	90,000	
exempt/non exempt incrs	.00	0	.00	0	.00	118,248	
it support assoc	.00	251	.00	0	.00	0	
office clerk ii	5.00	57,442	3.00	78,932	4.00	106,513	
program mgnt spec i	6.00	189,571	6.00	234,007	6.00	234,007	
registrar	1.00	89,782	1.00	93,205	1.00	93,205	
registrar assoc	2.00	113,750	2.00	121,405	2.00	121,405	
-----							
TOTAL r30b2805*	58.50	2,625,701	63.00	3,729,935	64.00	3,875,764	
-----							
r30b2806 Institutional Support							
	-1.00	-4,242	.00	0	.00	0	
account clerk iii	-1.00	-1,903	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2806 Institutional Support							
accountant, staff cpa	2.00	101,413	2.00	110,801	2.00	110,801	
accounting clerk ii	3.00	93,205	3.00	97,913	3.00	97,913	
accounting clerk ii	1.00	1,903	.00	0	.00	0	
accounting clerk iii	1.00	1,903	.00	0	.00	0	
admin asst i	1.00	12,318	1.00	37,377	1.00	37,377	
admin asst ii	6.00	168,547	6.00	201,264	6.00	201,264	
admin, annual giving	1.00	88,557	.00	0	.00	0	
admin, business	1.00	55,865	1.00	58,850	1.00	58,850	
admin, gov't/leg relati	1.00	117,593	1.00	131,952	1.00	131,952	
admin, it database unit	3.00	157,212	3.00	187,753	3.00	187,753	
admin, it lan	2.00	136,577	2.00	142,483	2.00	142,483	
admin, it web	1.00	62,255	1.00	64,946	1.00	64,946	
admin, publications	1.00	55,985	1.00	58,976	1.00	58,976	
advisor, student	1.00	3,107	1.00	45,900	1.00	45,900	
agent, purchasing	2.00	109,807	2.00	106,909	2.00	106,909	
analyst, budget	1.00	4,703	1.00	69,360	1.00	69,360	
analyst, it programmer	4.00	336,855	4.00	353,102	4.00	353,102	
analyst, it systems	6.00	402,444	7.00	596,304	7.00	596,304	
asst to dean	.00	0	1.00	65,000	1.00	65,000	
asst to the pres/single	2.00	217,408	2.00	233,478	2.00	233,478	
bursar	1.00	79,627	1.00	81,045	1.00	81,045	
bursar assoc	.00	0	1.00	54,000	1.00	54,000	
chief assoc, police	2.00	131,377	2.00	139,071	2.00	139,071	
chief assoc, student af	1.00	103,165	1.00	109,716	1.00	109,716	
chief, capital planning	1.00	12,747	1.00	139,740	1.00	139,740	
chief, development	1.00	164,567	1.00	176,715	1.00	176,715	
chief, human resources	1.00	117,677	1.00	122,767	1.00	122,767	
chief, it info sys	1.00	159,569	1.00	171,360	1.00	171,360	
chief, police	1.00	76,556	1.00	82,210	1.00	82,210	
chief, student affairs	1.00	134,903	1.00	142,104	1.00	142,104	
collections spec	1.00	37,618	1.00	39,437	1.00	39,437	
comptroller	1.00	91,948	1.00	94,052	1.00	94,052	
coord	5.00	244,937	6.00	331,234	6.00	331,234	
customer svc anly train	.00	0	.50	17,000	.50	17,000	
designer, graphic	2.00	75,075	2.00	88,375	2.00	88,375	
dir assoc, alumni affai	1.00	7,922	1.00	43,860	1.00	43,860	
dir assoc, development	1.00	7,838	1.00	44,651	1.00	44,651	
dir assoc, human resour	1.00	80,381	1.00	84,671	1.00	84,671	
dir assoc, it admin com	2.00	188,627	1.00	92,587	1.00	92,587	
dir asst, alumni affair	1.00	21,019	.00	0	.00	0	
dir asst, development	4.00	188,779	6.00	284,630	6.00	284,630	
dir, accounting	1.00	70,560	1.00	74,327	1.00	74,327	
dir, alumni affairs	3.00	63,140	1.00	86,149	1.00	86,149	
dir, center	1.00	73,380	1.00	78,795	1.00	78,795	
dir, community outreach	1.00	63,187	1.00	65,597	1.00	65,597	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2806 Institutional Support							
dir, development	4.00	198,257	3.00	261,739	3.00	261,739	
dir, institutional rese	1.00	90,355	1.00	94,258	1.00	94,258	
dir, it info tech	2.00	207,540	2.00	246,231	2.00	246,231	
dir, it tele/networking	2.00	166,476	2.00	173,209	2.00	173,209	
dir, public relations	1.00	71,580	1.00	75,405	1.00	75,405	
dir, purch/mat'l mgmt	1.00	78,781	1.00	83,790	1.00	83,790	
engineer, it tele/netwo	2.00	104,602	2.00	108,834	2.00	108,834	
exec admin asst i	6.00	234,702	6.00	246,313	6.00	246,313	
exec admin asst ii	3.00	134,349	3.00	134,092	3.00	134,092	
exempt/non exempt incrs	.00	0	.00	0	.00	270,399	
human res spec i	-1.00	-387	.00	0	.00	0	
human resources assoc i	1.00	7,325	.00	0	.00	0	
human resources special	1.00	387	.00	0	.00	0	
it support asst	.00	0	-.50	-17,000	-.50	-17,000	
mgr - general service	.00	0	.00	0	.00	0	
mgr, accounting	1.00	67,396	1.00	64,034	1.00	64,034	
mgr, benefits	1.00	88,388	1.00	45,000	1.00	45,000	
mgr, budget	1.00	67,823	1.00	86,700	1.00	86,700	
mgr, comp - class	1.00	73,858	1.00	85,504	1.00	85,504	
mgr, it database admin	2.00	205,692	2.00	215,606	2.00	215,606	
mgr, it operations	3.00	266,591	3.00	278,928	3.00	278,928	
mgr, news bureau	1.00	69,819	1.00	73,546	1.00	73,546	
mgr, payroll	1.00	35,369	.00	0	.00	0	
mgr, payroll	.00	0	1.00	68,000	1.00	68,000	
mgr, postal services	1.00	43,421	1.00	45,741	1.00	45,741	
mgr, training - develop	1.00	76,207	1.00	80,266	1.00	80,266	
office clerk ii	1.00	30,777	1.00	32,182	2.00	62,415	
payroll processing asso	1.00	47,787	1.00	48,451	1.00	48,451	
police commun oper lead	1.00	38,593	1.00	40,616	1.00	40,616	
police communications o	2.00	57,633	2.00	65,620	2.00	65,620	
postal services process	2.00	63,563	2.00	65,001	2.00	65,001	
president/ceo, single i	1.00	240,800	1.00	258,000	1.00	258,000	
program mgnt spec i	3.00	114,534	3.00	124,013	3.00	124,013	
provost	1.00	259,354	1.00	267,750	1.00	267,750	
provost assoc	1.00	127,366	2.00	235,473	2.00	235,473	
provost asst	1.00	116,133	1.00	122,334	1.00	122,334	
security officer	13.00	237,759	12.00	292,487	21.00	492,282	
spec, employment	1.00	50,294	2.00	97,981	2.00	97,981	
spec, human resources	1.00	49,882	1.00	57,530	1.00	57,530	
storekeeper ii	1.00	32,693	1.00	34,291	1.00	34,291	
telephone system spec	.50	16,672	.50	17,744	.50	17,744	
univ pol off ii	1.00	0	.00	0	.00	0	
univ police officer ii	7.00	272,529	8.00	725,553	8.00	725,553	
univ police officer iii	1.00	55,377	1.00	58,374	1.00	58,374	
univ police officer iv	2.00	110,371	2.00	115,951	2.00	115,951	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2806 Institutional Support							
vp assoc, admin - finan	3.00	298,004	2.00	372,845	2.00	372,845	
web master, it	1.00	74,462	1.00	65,137	1.00	65,137	
writer	.00	0	.00	0	.00	0	
<b>TOTAL r30b2806*</b>	<b>154.50</b>	<b>8,899,225</b>	<b>153.50</b>	<b>10,753,990</b>	<b>163.50</b>	<b>11,254,417</b>	
r30b2807 Operation and Maintenance of Plant							
admin asst ii	2.00	73,575	2.00	77,133	2.00	77,133	
budget analyst i	1.00	41,234	1.00	43,227	1.00	43,227	
cabinet maker	2.00	58,379	2.00	61,586	2.00	61,586	
cad specialist i	1.00	34,629	1.00	37,851	1.00	37,851	
dir assoc, purch/mat'l	1.00	58,595	1.00	61,726	1.00	61,726	
dir, phys plant/facil m	1.00	81,346	1.00	85,854	1.00	85,854	
elect high volt	1.00	0	.00	0	.00	0	
electrician high voltag	2.00	68,877	2.00	81,416	2.00	81,416	
exempt/non exempt incrs	.00	0	.00	0	.00	39,171	
groundskeeper	1.00	29,118	1.00	28,538	2.00	50,375	
housekeeper	13.00	282,526	18.00	412,922	24.23	548,689	
housekeeper lead	1.00	22,922	1.00	24,032	1.00	24,032	
housekeeping supv i	3.00	103,793	3.00	105,987	3.00	105,987	
landscape tech	1.00	27,624	1.00	40,722	1.00	40,722	
mgr, custodial services	1.00	50,871	1.00	53,581	1.00	53,581	
mt electrical trades ch	1.00	44,380	1.00	46,525	1.00	46,525	
mt maint mechanic	4.00	133,190	4.00	135,093	4.00	135,093	
mt maintenance aide ii	1.00	25,017	1.00	26,228	1.00	26,228	
mt multi trades chief i	1.00	45,290	1.00	47,479	1.00	47,479	
mt multi trades chief i	1.00	43,755	1.00	45,870	1.00	45,870	
mt multi trades supv ii	1.00	49,294	1.00	51,676	1.00	51,676	
vp assoc, admin finan	1.00	95,272	1.00	99,393	1.00	99,393	
<b>TOTAL r30b2807*</b>	<b>41.00</b>	<b>1,369,687</b>	<b>45.00</b>	<b>1,566,839</b>	<b>52.23</b>	<b>1,763,614</b>	
r30b2808 Auxiliary Enterprises							
accounting clerk ii	.00	0	1.00	29,000	1.00	29,000	
admin asst ii	1.00	28,087	1.00	38,472	1.00	38,472	
admin, business	1.00	45,784	1.00	48,223	1.00	48,223	
chief assoc, student af	1.00	87,578	1.00	90,917	1.00	90,917	
coord	.00	0	1.00	36,705	1.00	36,705	
dir asst, athletics	1.00	40,347	1.00	39,599	1.00	39,599	
dir asst, conferences	1.00	48,264	1.00	50,843	1.00	50,843	
dir, auxiliary services	1.00	97,132	1.00	104,303	1.00	104,303	
dir, campus rec/intramu	1.00	50,613	1.00	53,836	1.00	53,836	
dir, conference servi	2.00	112,634	2.00	118,136	2.00	118,136	
dir, student activities	1.00	57,914	1.00	60,707	1.00	60,707	
exempt/non exempt incrs	.00	0	.00	0	.00	28,489	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2808 Auxiliary Enterprises							
mgr, printing services	.00	0	.00	0	.00	0	
mgr, ticket	1.00	32,759	1.00	45,900	1.00	45,900	
moving - storage spec	1.00	28,811	1.00	30,206	2.00	57,537	
mt maint mechanic	1.00	26,281	1.00	33,221	1.00	33,221	
office clerk ii	.00	0	1.00	28,496	1.00	28,496	
program mgnt spec i	2.00	73,676	2.00	77,443	2.00	77,443	
psychologist, counselin	1.00	53,863	1.00	56,726	1.00	56,726	
security officer	5.00	119,344	5.00	127,992	5.00	127,992	
spec, student activitie	1.00	41,608	1.00	43,829	1.00	43,829	
storekeeper ii	.00	0	1.00	25,000	1.00	25,000	
-----							
TOTAL r30b2808*	22.00	944,695	26.00	1,139,554	27.00	1,195,374	
TOTAL r30b28 **	600.77	36,327,845	620.77	43,344,392	641.00	44,936,251	
-----							
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	7.00	181,603	7.00	220,469	7.00	220,469	
admin asst ii	21.00	663,192	19.00	688,657	19.00	688,657	
assistant professor	119.00	5,272,326	124.00	7,592,608	124.00	7,592,608	
associate professor	98.00	5,726,469	98.00	6,428,768	98.00	6,428,768	
coordinator	3.00	144,819	3.00	158,030	3.00	158,030	
elect tech ii	1.00	48,388	1.00	50,587	1.00	50,587	
exempt/non exempt incrs	.00	0	.00	0	.00	34,718	
faculty increments	.00	0	.00	0	.00	542,322	
instructor	11.00	498,711	12.00	706,028	12.00	706,028	
professor	79.00	6,038,484	83.00	6,965,460	83.00	6,965,460	
prog mgmt spec i	.00	0	4.00	163,874	4.00	163,874	
prog mgmt spec i	2.00	74,551	2.00	77,973	2.00	77,973	
secretary	1.00	13,776	1.00	29,134	1.00	29,134	
-----							
TOTAL r30b2901*	342.00	18,662,319	354.00	23,081,588	354.00	23,658,628	
-----							
r30b2902 Research							
accounting manager	1.00	65,571	1.00	68,559	1.00	68,559	
admin asst i	1.00	31,894	1.00	33,349	1.00	33,349	
contract grant specia	1.00	46,200	1.00	48,305	1.00	48,305	
cont/grant assoc	1.00	33,153	1.00	34,643	1.00	34,643	
dir, sponsored res pr	1.00	76,374	1.00	79,854	1.00	79,854	
exempt/non exempt incrs	.00	0	.00	0	.00	7,638	
prg adm spec	1.00	38,994	1.00	40,796	1.00	40,796	
-----							
TOTAL r30b2902*	6.00	292,186	6.00	305,506	6.00	313,144	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2904 Academic Support							
admin asst i	2.00	59,655	2.00	61,005	2.00	61,005	
admin asst ii	2.00	23,461	3.00	95,684	3.00	95,684	
administrative assistan	1.00	0	.00	0	.00	0	
assistant provost	1.00	75,781	1.00	82,234	1.00	82,234	
associate library direc	1.00	66,910	1.00	69,958	1.00	69,958	
associate provost	1.00	100,500	1.00	110,000	1.00	110,000	
asst to the vp	1.00	77,378	1.00	80,903	1.00	80,903	
broadcast engineer	2.00	98,992	2.00	101,874	2.00	101,874	
coordinator	3.00	128,198	4.00	207,741	4.00	207,741	
curator	2.00	81,541	2.00	85,258	2.00	85,258	
dean science technolo	1.00	137,494	1.00	110,000	1.00	110,000	
dean - arts	1.00	130,014	1.00	121,450	1.00	121,450	
dean - business	1.00	168,266	1.00	135,312	1.00	135,312	
dean - education	1.00	117,026	1.00	122,352	1.00	122,352	
dean - library	1.00	95,162	1.00	99,495	1.00	99,495	
dir - it info tech	1.00	94,533	1.00	98,838	1.00	98,838	
dir, academic resources	1.00	62,154	1.00	64,986	1.00	64,986	
dir, international educ	1.00	79,927	1.00	84,686	1.00	84,686	
eng tech ii	1.00	47,890	1.00	50,072	1.00	50,072	
exec adm asst i	3.00	110,243	3.00	115,991	3.00	115,991	
exec adm asst ii	1.00	44,871	1.00	46,945	1.00	46,945	
exempt/non exempt incrs	.00	0	.00	0	.00	89,867	
faculty increments	.00	0	.00	0	.00	15,443	
it chief information sy	1.00	108,149	1.00	115,572	1.00	115,572	
it database admin, unit	1.00	72,950	1.00	76,291	1.00	76,291	
it education specialist	2.00	68,310	2.00	101,817	2.00	101,817	
it network control spec	2.00	92,822	2.00	102,275	2.00	102,275	
it support assoc	5.00	151,615	5.00	212,655	5.00	212,655	
it support associate	.00	0	.00	0	3.00	120,411	
it support asst	4.00	127,451	4.00	158,452	4.00	158,452	
it web administrator	1.00	54,577	1.00	57,053	1.00	57,053	
it web master	1.00	31,799	1.00	39,843	1.00	39,843	
librarian i	3.00	116,826	4.00	176,997	4.00	176,997	
librarian ii	4.00	203,240	4.00	213,935	4.00	213,935	
librarian iii	4.00	182,067	4.00	226,804	4.00	226,804	
library tech i	1.00	28,405	1.00	29,702	1.00	29,702	
library tech ii	5.00	174,996	5.00	182,935	5.00	182,935	
library tech iii	3.00	126,330	3.00	132,088	3.00	132,088	
prg adm spec	1.00	40,872	1.00	45,241	1.00	45,241	
prog mgmt spec i	4.00	160,086	4.00	167,774	4.00	167,774	
storekeeper iii	1.00	41,090	1.00	42,964	1.00	42,964	
student advisor	4.00	169,251	4.00	185,259	4.00	185,259	
TOTAL r30b2904*	76.00	3,750,832	78.00	4,212,441	81.00	4,438,162	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2905 Student Services							
acad prog spec	1.00	36,363	1.00	37,858	1.00	37,858	
admin asst i	3.00	72,982	3.00	76,468	3.00	76,468	
administrative asst ii	9.00	296,799	10.00	352,771	10.00	352,771	
admissions counselor	3.00	95,928	3.00	100,830	3.00	100,830	
assistant dean	1.00	52,272	1.00	50,000	1.00	50,000	
assistant registrar	1.00	49,794	1.00	52,063	1.00	52,063	
assoc chief stu affairs	1.00	91,414	1.00	95,559	1.00	95,559	
assoc dir, career dev	1.00	56,657	1.00	59,238	1.00	59,238	
assoc dir, stu financia	1.00	49,902	1.00	52,176	1.00	52,176	
associate dean	1.00	60,764	1.00	63,533	1.00	63,533	
asst dir	2.00	71,163	2.00	85,249	2.00	85,249	
chief student affairs o	1.00	128,425	1.00	134,242	1.00	134,242	
chief, enrollment mana	1.00	107,122	1.00	111,998	1.00	111,998	
coordinator	7.00	213,885	6.00	265,134	6.00	265,134	
dean - general	1.00	86,413	1.00	90,331	1.00	90,331	
director, minority aff	1.00	64,360	1.00	67,292	1.00	67,292	
director, admissions	1.00	63,084	1.00	70,000	1.00	70,000	
dir, career dev place	1.00	66,197	1.00	69,213	1.00	69,213	
dir, student activities	1.00	59,914	1.00	62,644	1.00	62,644	
dir, student counseling	1.00	0	1.00	73,400	1.00	73,400	
dir, student financial	1.00	58,478	1.00	66,912	1.00	66,912	
dir, student health ser	1.00	64,180	1.00	67,105	1.00	67,105	
exec adm asst i	1.00	40,051	1.00	39,747	1.00	39,747	
exempt/non exempt incrs	.00	0	.00	0	.00	69,849	
health care provider	3.00	172,854	3.00	185,419	3.00	185,419	
it support assoc	2.00	54,046	2.00	83,928	2.00	83,928	
manager	1.00	38,755	1.00	40,513	1.00	40,513	
office clerk ii	3.00	64,074	3.00	67,162	3.00	67,162	
office supv iii	1.00	42,357	1.00	44,287	1.00	44,287	
prog mgmt spec i	1.00	40,783	1.00	42,642	1.00	42,642	
registrar	1.00	76,879	1.00	80,382	1.00	80,382	
staff nurse	2.00	53,188	2.00	57,490	2.00	57,490	
student career counselo	1.00	46,259	1.00	48,367	1.00	48,367	
-----							
TOTAL r30b2905*	57.00	2,475,342	57.00	2,793,953	57.00	2,863,802	
-----							
r30b2906 Institutional Support							
account clerk i	2.00	34,423	2.00	38,644	2.00	38,644	
account clerk ii	2.00	56,264	2.00	58,551	2.00	58,551	
account clerk iii	3.00	85,511	3.00	102,087	3.00	102,087	
accountant	3.00	132,702	3.00	150,664	3.00	150,664	
accounting assoc	5.00	161,691	5.00	179,932	5.00	179,932	
accounting director	1.00	65,081	1.00	68,047	1.00	68,047	
admin asst i	4.00	74,356	3.00	89,076	3.00	89,076	
admin asst ii	4.00	143,614	4.00	149,973	4.00	149,973	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2906 Institutional Support							
admin, corporate/founda	1.00	53,056	1.00	58,364	1.00	58,364	
admin, sports informati	1.00	41,224	1.00	43,350	1.00	43,350	
alumni affairs, dir	1.00	53,056	1.00	59,000	1.00	59,000	
assoc dir, admin comput	1.00	69,075	1.00	72,223	1.00	72,223	
assoc vp for financial	1.00	115,449	1.00	123,987	1.00	123,987	
asst dir	2.00	111,430	2.00	116,508	2.00	116,508	
asst to the president	2.00	215,337	2.00	188,000	2.00	188,000	
auto serv mech	1.00	39,527	1.00	41,193	1.00	41,193	
budget analyst	1.00	64,453	1.00	67,390	1.00	67,390	
bursar	1.00	56,534	1.00	59,110	1.00	59,110	
buyer i	1.00	44,199	1.00	46,213	1.00	46,213	
buyers clerk	2.00	56,230	2.00	58,817	2.00	58,817	
ceo of a single inst -	1.00	253,182	1.00	257,100	1.00	257,100	
chief budget officer	1.00	74,596	1.00	80,957	1.00	80,957	
chief development offic	1.00	132,357	1.00	133,058	1.00	133,058	
chief human resources o	1.00	93,215	1.00	90,000	1.00	90,000	
coordinator	6.00	209,311	7.00	314,531	7.00	314,531	
database administration	1.00	59,086	1.00	61,779	1.00	61,779	
dev assoc	3.00	78,204	3.00	96,492	3.00	96,492	
dir institutional resea	1.00	85,000	1.00	90,000	1.00	90,000	
dir public relations	1.00	70,281	1.00	78,006	1.00	78,006	
dir, purchasing/materia	1.00	62,446	1.00	60,000	1.00	60,000	
editor	1.00	42,241	1.00	44,166	1.00	44,166	
environmental hlth sa	1.00	63,269	1.00	66,151	1.00	66,151	
exec adm asst i	3.00	107,029	3.00	117,422	3.00	117,422	
exec adm asst iii	2.00	92,511	2.00	95,712	2.00	95,712	
exempt/non exempt incrs	.00	0	.00	0	.00	172,808	
financial services supe	1.00	50,346	1.00	45,479	1.00	45,479	
graphic artist i	1.00	23,126	1.00	29,616	1.00	29,616	
graphic designer	2.00	92,308	2.00	95,468	2.00	95,468	
hr manager	1.00	65,484	1.00	68,468	1.00	68,468	
hum res assoc ii	1.00	34,778	1.00	36,378	1.00	36,378	
human res spec i	1.00	41,718	1.00	43,370	1.00	43,370	
human resources special	2.00	102,871	2.00	107,559	2.00	107,559	
it com op	1.00	30,438	1.00	30,677	1.00	30,677	
it com op lead	1.00	39,214	1.00	38,780	1.00	38,780	
it data ctl supv	1.00	54,942	1.00	57,435	1.00	57,435	
it data entry opr	1.00	25,631	1.00	26,803	1.00	26,803	
it database admin, unit	2.00	128,860	2.00	136,178	2.00	136,178	
it programmer analyst	6.00	335,710	6.00	364,733	6.00	364,733	
it programmer analyst,	1.00	69,149	1.00	72,299	1.00	72,299	
it support assoc	1.00	64,026	1.00	41,964	1.00	41,964	
it tele network system	1.00	59,536	1.00	62,272	1.00	62,272	
it telecom network di	1.00	69,110	1.00	72,258	1.00	72,258	
it telecom assoc	1.00	46,288	1.00	47,099	1.00	47,099	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2906 Institutional Support							
it telecom spec	1.00	44,629	1.00	46,075	1.00	46,075	
manager, news bureau	1.00	61,044	1.00	63,826	1.00	63,826	
office assistant	1.00	23,922	1.00	25,016	1.00	25,016	
office clerk i	2.00	37,756	2.00	45,005	2.00	45,005	
office clerk ii	3.00	80,150	3.00	83,498	3.00	83,498	
pay proc assoc	2.00	78,659	2.00	82,476	2.00	82,476	
police chief	1.00	60,188	1.00	62,919	1.00	62,919	
police com op	2.00	50,370	2.00	60,512	2.00	60,512	
post serv supv ii	1.00	37,182	1.00	38,386	1.00	38,386	
prog mgmt spec i	2.00	86,108	2.00	90,034	2.00	90,034	
program specialist	1.00	45,573	1.00	47,650	1.00	47,650	
provost	1.00	177,901	1.00	180,349	1.00	180,349	
ps prt srv tch ii	1.00	37,519	1.00	39,223	1.00	39,223	
pub rel spec	1.00	24,635	1.00	33,739	1.00	33,739	
public relations specia	2.00	81,580	2.00	85,300	2.00	85,300	
purchasing agent	1.00	49,745	1.00	52,012	1.00	52,012	
secretary	2.00	35,280	2.00	52,751	2.00	52,751	
statistician	1.00	47,305	1.00	52,428	1.00	52,428	
storekeeper i	1.00	23,065	1.00	23,058	1.00	23,058	
storekeeper iii	2.00	74,926	2.00	75,846	2.00	75,846	
univ pol off ii	8.00	292,126	8.00	317,250	8.00	317,250	
univ pol off iii	2.00	107,377	2.00	107,675	2.00	107,675	
univ pol off iv	6.00	326,490	6.00	325,422	6.00	325,422	
vp administration fin	1.00	161,768	1.00	166,667	1.00	166,667	
word proc op	1.00	20,911	1.00	21,861	1.00	21,861	
-----							
TOTAL r30b2906*	136.00	6,495,684	136.00	6,912,317	136.00	7,085,125	
-----							
r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	82,186	2.00	84,869	2.00	84,869	
architect	1.00	56,657	1.00	59,239	1.00	59,239	
cabinetmaker	1.00	41,738	1.00	43,360	1.00	43,360	
cad spec i	.00	0	1.00	34,000	1.00	34,000	
carpenter	1.00	36,509	1.00	40,724	1.00	40,724	
coordinator	2.00	99,448	1.00	54,297	1.00	54,297	
electrician	1.00	44,981	1.00	46,680	1.00	46,680	
engineer, mechanical	1.00	63,071	1.00	65,945	1.00	65,945	
exempt/non exempt incrs	.00	0	.00	0	.00	70,957	
facilities engineer	1.00	57,273	1.00	59,884	1.00	59,884	
facilities utilization	1.00	0	1.00	45,000	1.00	45,000	
groundskeeper	4.00	106,033	4.00	102,492	4.00	102,492	
horticulturist	1.00	30,505	1.00	35,602	1.00	35,602	
housekeeper	25.00	549,931	24.00	573,670	29.00	677,990	
housekeeper lead	5.00	147,717	5.00	143,120	5.00	143,120	
housekeeping chf	2.00	63,490	2.00	71,555	2.00	71,555	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2907 Operation and Maintenance of Plant							
hsekeeping supv i	5.00	145,088	5.00	152,127	5.00	152,127	
hskeeper supv ii	1.00	34,023	1.00	35,163	1.00	35,163	
hvac mech ii	1.00	48,196	1.00	49,591	1.00	49,591	
landscape tech	1.00	38,166	1.00	39,877	1.00	39,877	
locksmith elect	1.00	41,693	1.00	43,222	1.00	43,222	
manager, custodial serv	1.00	50,314	1.00	52,397	1.00	52,397	
mgr, building maint tra	1.00	59,924	1.00	62,655	1.00	62,655	
mgr, landscape ground	1.00	43,141	1.00	45,107	1.00	45,107	
mt elc trd chf i	1.00	49,844	1.00	51,305	1.00	51,305	
mt maint mech ld	2.00	85,022	2.00	76,506	2.00	76,506	
mt maint mech sr	3.00	117,259	3.00	116,606	3.00	116,606	
mt maintenance mechanic	5.00	150,443	6.00	180,870	8.00	234,732	
mt mec trd chf i	1.00	43,202	1.00	43,992	1.00	43,992	
mt mech td sv ii	1.00	52,035	1.00	53,941	1.00	53,941	
mt mlt chf i	2.00	90,204	2.00	92,450	2.00	92,450	
mt strc td chf i	.00	0	1.00	33,463	1.00	33,463	
office clerk i	1.00	29,794	1.00	31,149	1.00	31,149	
physical plant/fac mgt,	2.00	160,322	2.00	170,174	2.00	170,174	
prog mgmt spec i	1.00	45,155	1.00	47,213	1.00	47,213	
sport turf tech	1.00	30,723	.00	0	.00	0	
-----							
TOTAL r30b2907*	80.00	2,694,087	80.00	2,838,245	87.00	3,067,384	
-----							
r30b2908 Auxiliary Enterprises							
account clerk i	2.00	47,585	2.00	50,562	2.00	50,562	
account clerk ii	3.00	91,586	3.00	92,639	3.00	92,639	
admin asst i	1.00	30,248	3.00	79,628	3.00	79,628	
admin asst ii	3.00	82,926	3.00	94,547	3.00	94,547	
assistant dir of athlet	1.00	50,942	1.00	53,263	1.00	53,263	
assoc dir, food service	1.00	68,418	1.00	71,535	1.00	71,535	
asst coach minor sport	2.00	70,678	2.00	73,896	2.00	73,896	
asst dir	3.00	125,822	3.00	130,633	3.00	130,633	
asst. athletic trainer	1.00	33,170	1.00	34,683	1.00	34,683	
athl equip spec	1.00	17,276	1.00	36,809	1.00	36,809	
athletic trainer	1.00	58,102	1.00	60,750	1.00	60,750	
auto shop supv	1.00	43,880	1.00	45,880	1.00	45,880	
bookstore director	1.00	53,013	1.00	55,428	1.00	55,428	
buyers clerk	1.00	29,540	1.00	30,888	1.00	30,888	
cabinetmaker	1.00	40,635	1.00	42,457	1.00	42,457	
cad spec i	1.00	22,102	.00	0	.00	0	
carpenter	1.00	42,947	1.00	43,528	1.00	43,528	
cashier	3.00	73,866	3.00	75,956	3.00	75,956	
chef	2.00	88,340	2.00	88,074	2.00	88,074	
cook	3.00	88,035	3.00	92,789	3.00	92,789	
coordinator	4.00	86,709	9.00	343,107	9.00	343,107	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
dietician	1.00	31,616	1.00	33,055	1.00	33,055	
din serv coord	1.00	37,510	1.00	39,135	1.00	39,135	
dir of student union	1.00	68,196	1.00	71,303	1.00	71,303	
director - center	1.00	37,996	1.00	75,000	1.00	75,000	
director, athletics	1.00	97,837	1.00	102,292	1.00	102,292	
director, residence lif	1.00	64,151	1.00	69,074	1.00	69,074	
dir, auxiliary services	1.00	72,156	1.00	75,443	1.00	75,443	
dir, conferences serv	1.00	62,134	1.00	64,966	1.00	64,966	
driver	3.00	18,705	2.00	49,938	2.00	49,938	
electrician	1.00	43,987	1.00	43,451	1.00	43,451	
exempt/non exempt incrs	.00	0	.00	0	.00	159,540	
food serv aide i	9.00	188,504	8.00	204,152	8.00	204,152	
food serv aide ii	5.00	72,156	3.00	75,268	3.00	75,268	
food serv spec	2.00	78,247	2.00	80,101	2.00	80,101	
food serv supv	7.00	187,777	7.00	210,859	7.00	210,859	
food service manager	8.00	274,067	8.00	296,757	8.00	296,757	
graphic designer	1.00	30,734	1.00	35,000	1.00	35,000	
groundskeeper	1.00	15,657	1.00	21,813	1.00	21,813	
head coach - minor spor	11.00	584,817	11.00	608,882	11.00	608,882	
horticulturist	2.00	71,908	2.00	78,180	2.00	78,180	
housekeeper	22.00	551,744	23.00	564,888	23.00	564,888	
housekeeper lead	2.00	58,100	2.00	53,969	2.00	53,969	
hsekeeping supv i	3.00	38,470	3.00	80,555	3.00	80,555	
hskeeper supv ii	2.00	74,899	2.00	70,238	2.00	70,238	
hvac mech i	1.00	46,493	1.00	48,612	1.00	48,612	
hvac mech ii	2.00	97,805	2.00	97,008	2.00	97,008	
it support assoc	2.00	94,918	2.00	94,973	2.00	94,973	
it support asst	1.00	18,952	1.00	37,851	1.00	37,851	
locksmith elect	1.00	46,911	1.00	43,282	1.00	43,282	
merchandiser ii	3.00	79,751	3.00	79,193	3.00	79,193	
merchandiser iv	1.00	31,661	1.00	31,684	1.00	31,684	
mt maint aide i	1.00	22,145	1.00	23,093	1.00	23,093	
mt maint mech ld	1.00	33,396	1.00	33,464	1.00	33,464	
mt maint mech sr	5.00	187,341	5.00	187,151	5.00	187,151	
mt mlt chf i	1.00	50,235	1.00	47,213	1.00	47,213	
mt mlt td chf iii	1.00	32,092	1.00	41,402	1.00	41,402	
mt mlt trd sv ii	1.00	64,957	1.00	52,581	1.00	52,581	
mt mlt trd sv iii	1.00	63,658	1.00	57,180	1.00	57,180	
mt strc td chf i	1.00	41,000	1.00	39,873	1.00	39,873	
multi media asst	1.00	32,507	1.00	33,765	1.00	33,765	
office clerk i	2.00	43,002	2.00	44,642	2.00	44,642	
office clerk ii	1.00	26,781	1.00	28,033	1.00	28,033	
office supv i	2.00	66,728	2.00	66,996	2.00	66,996	
office supv ii	1.00	38,880	1.00	35,640	1.00	35,640	
pay proc assoc	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b2908 Auxiliary Enterprises							
prep cook/baker	6.00	165,748	8.00	222,031	8.00	222,031	
prg adm spec	2.00	82,109	2.00	85,228	2.00	85,228	
prog mgmt spec i	3.00	88,580	3.00	112,717	3.00	112,717	
purchasing agent	1.00	45,475	1.00	47,548	1.00	47,548	
service worker	1.00	14,256	1.00	21,800	1.00	21,800	
sport turf tech	.00	0	1.00	31,684	1.00	31,684	
sta eng 1st gd	1.00	17,402	1.00	30,000	1.00	30,000	
storekeeper i	1.00	26,152	1.00	31,864	1.00	31,864	
storekeeper ii	1.00	29,599	1.00	29,239	1.00	29,239	
textbook manager	1.00	42,535	1.00	44,474	1.00	44,474	
-----							
TOTAL r30b2908*	172.00	5,638,257	177.00	6,381,592	177.00	6,541,132	
TOTAL r30b29 **	869.00	40,008,707	888.00	46,525,642	898.00	47,967,377	



## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	1.00	35,608	1.00	37,210	1.00	37,210	
admin asst i	4.60	34,040	4.60	35,572	4.60	35,572	
admin asst ii	5.00	82,290	5.00	85,993	5.00	85,993	
assistant dean	6.00	510,966	6.00	533,959	6.00	533,959	
assistant professor	8.93	949,405	8.93	992,129	8.93	992,129	
assistant to dean	1.00	51,736	1.00	54,064	1.00	54,064	
assoc dean	1.00	129,477	1.00	135,303	1.00	135,303	
associate director	10.50	164,324	10.50	171,718	10.50	171,718	
associate professor	56.57	5,756,512	56.57	6,015,552	56.57	6,015,552	
asst program director	8.00	385,263	8.00	402,600	8.00	402,600	
coordinator	22.00	689,820	22.00	720,863	22.00	720,863	
counselor	1.00	13,977	1.00	14,606	1.00	14,606	
director	2.00	169,895	2.00	177,540	2.00	177,540	
exec adm asst i	10.00	331,812	10.00	346,743	10.00	346,743	
exempt/non exempt incrs	.00	0	.00	0	.00	367,387	
graduate assistant	.00	54,634	.00	57,093	.00	57,093	
manager	1.00	53,792	1.00	56,213	1.00	56,213	
professor	31.10	3,062,948	31.10	3,200,780	31.10	3,200,780	
prog mgmt spec i	3.00	102,220	3.00	106,819	3.00	106,819	
programmer	1.00	53,051	1.00	55,438	1.00	55,438	
specialist	9.00	356,936	9.00	372,998	9.00	372,998	
storekeeper iii	1.00	33,343	1.00	34,843	1.00	34,843	
-----							
TOTAL r30b3001*	183.70	13,022,049	183.70	13,608,036	183.70	13,975,423	
r30b3002 Research							
acad prog spec	2.00	46,003	2.00	48,073	2.00	48,073	
coordinator	1.00	46,015	1.00	48,086	1.00	48,086	
director	2.00	116,672	2.00	121,923	2.00	121,923	
exempt/non exempt incrs	.00	0	.00	0	.00	13,079	
research asst	1.00	54,362	1.00	56,808	1.00	56,808	
specialist	1.00	40,899	1.00	42,739	1.00	42,739	
stat data asst	3.00	37,376	3.00	39,058	3.00	39,058	
-----							
TOTAL r30b3002*	10.00	341,327	10.00	356,687	10.00	369,766	
r30b3003 Public Service							
exempt/non exempt incrs	.00	0	.00	0	.00	3,807	
food serv aide ii	1.00	27,778	1.00	29,028	1.00	29,028	
food serv supv	2.00	36,643	2.00	38,292	2.00	38,292	
-----							
TOTAL r30b3003*	3.00	64,421	3.00	67,320	3.00	71,127	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3004 Academic Support							
acad prog spec	4.00	126,583	4.00	132,280	4.00	132,280	
accounting associate	1.00	30,037	1.00	31,389	1.00	31,389	
admin asst i	1.00	30,247	1.00	31,608	1.00	31,608	
admin asst ii	3.00	143,632	3.00	150,095	3.00	150,095	
administrator	1.00	64,101	1.00	66,986	1.00	66,986	
analyst	15.75	1,190,033	15.75	1,243,583	15.75	1,243,583	
assistant dean	1.00	94,205	1.00	98,444	1.00	98,444	
assistant director	6.50	424,755	6.50	443,869	6.50	443,869	
assistant to dean	2.00	89,618	2.00	93,651	2.00	93,651	
assoc provost	3.00	331,927	3.00	346,864	3.00	346,864	
assoc v p	1.00	101,090	1.00	105,639	1.00	105,639	
associate dean	3.50	416,131	3.50	434,856	3.50	434,856	
associate director	4.00	250,952	4.00	262,245	4.00	262,245	
asst program director	7.50	323,102	7.50	337,642	7.50	337,642	
asst vp	2.75	175,155	2.75	183,037	2.75	183,037	
coordinator	16.50	764,456	16.50	798,855	16.50	798,855	
dean	1.00	65,393	1.00	68,336	1.00	68,336	
designer	12.50	711,979	12.50	744,017	12.50	744,017	
director	18.50	1,390,045	18.50	1,452,598	18.50	1,452,598	
editor	7.00	320,626	7.00	335,052	7.00	335,052	
exec adm asst i	1.00	33,579	1.00	35,090	1.00	35,090	
exec adm asst ii	5.00	141,006	5.00	147,350	5.00	147,350	
exec adm asst iii	1.00	52,615	1.00	54,983	1.00	54,983	
exec director	2.00	216,691	2.00	226,442	2.00	226,442	
exempt/non exempt incrs	.00	0	.00	0	.00	370,879	
librarian	19.00	1,291,026	19.00	1,349,123	19.00	1,349,123	
library tech iii	2.50	59,804	2.50	62,495	2.50	62,495	
manager	13.50	655,443	13.50	684,939	13.50	684,939	
office assistant	3.00	38,848	3.00	40,596	3.00	40,596	
office supv iii	1.00	44,179	1.00	46,167	1.00	46,167	
prog mgmt spec i	1.50	58,361	1.50	60,987	1.50	60,987	
program admin specialis	2.00	89,996	2.00	94,045	2.00	94,045	
programmer	8.00	574,120	8.00	599,956	8.00	599,956	
senior specialist	4.50	262,707	4.50	274,529	4.50	274,529	
specialist	32.65	876,789	32.65	916,243	32.65	916,243	
umuc team assc ii	2.00	3,000	2.00	3,136	2.00	3,136	
umuc team asst	1.00	1,500	1.00	1,568	1.00	1,568	
vice president	2.00	293,800	2.00	307,021	2.00	307,021	
vice provost	2.00	286,487	2.00	299,379	2.00	299,379	
<b>TOTAL r30b3004*</b>	<b>216.15</b>	<b>12,024,018</b>	<b>216.15</b>	<b>12,565,095</b>	<b>216.15</b>	<b>12,935,974</b>	
r30b3005 Student Services							
acad prog spec	9.85	305,809	9.85	319,571	9.85	319,571	
account clerk ii	1.00	30,759	1.00	32,143	1.00	32,143	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b3005 Student Services</b>							
account clerk iii	2.00	56,611	2.00	59,159	2.00	59,159	
accounting assoc	2.40	160,748	2.40	167,981	2.40	167,981	
admin asst ii	2.65	129,398	2.65	135,222	2.65	135,222	
analyst	2.50	138,957	2.50	145,210	2.50	145,210	
assistant director	13.00	766,354	13.00	800,841	13.00	800,841	
assistant provost	1.00	78,261	1.00	81,783	1.00	81,783	
assoc v p	1.00	144,397	1.00	150,895	1.00	150,895	
associate	1.40	165,340	1.40	172,780	1.40	172,780	
associate director	3.16	181,562	3.16	189,731	3.16	189,731	
asst vp	2.00	190,767	2.00	199,352	2.00	199,352	
bursar	1.20	71,951	1.20	75,189	1.20	75,189	
collections spec	1.00	33,410	1.00	34,913	1.00	34,913	
coordinator	6.10	329,781	6.10	344,621	6.10	344,621	
counselor	11.95	1,218,711	11.95	1,273,553	11.95	1,273,553	
designer	3.60	222,879	3.60	232,908	3.60	232,908	
director	17.15	1,527,246	17.15	1,595,974	17.15	1,595,974	
editor	2.40	137,588	2.40	143,780	2.40	143,780	
exec adm asst ii	4.00	90,408	4.00	94,476	4.00	94,476	
exempt/non exempt incrs	.00	0	.00	0	.00	199,698	
fin tran supv	1.00	29,957	1.00	31,305	1.00	31,305	
financial aid counselor	12.00	637,165	12.00	665,838	12.00	665,838	
it support asst	1.00	11,878	1.00	12,413	1.00	12,413	
manager	19.80	1,147,449	19.80	1,199,086	19.80	1,199,086	
manager	2.60	138,846	2.60	145,094	2.60	145,094	
office clerk ii	1.00	1,523	1.00	1,592	1.00	1,592	
prog mgmt spec i	8.00	258,288	8.00	269,911	8.00	269,911	
program admin specialis	1.00	46,510	1.00	48,603	1.00	48,603	
technical director	.80	69,284	.80	72,402	.80	72,402	
umuc team assc ii	3.10	170,552	3.10	178,226	3.10	178,226	
umuc team assoc i	8.00	116,626	8.00	121,874	8.00	121,874	
umuc team asst	4.00	80,888	4.00	84,528	4.00	84,528	
umuc tm st cs asc	1.00	32,743	1.00	34,216	1.00	34,216	
<b>TOTAL r30b3005*</b>	<b>152.66</b>	<b>8,722,646</b>	<b>152.66</b>	<b>9,115,170</b>	<b>152.66</b>	<b>9,314,868</b>	
<b>r30b3006 Institutional Support</b>							
accountant	12.85	557,947	12.85	583,056	12.85	583,056	
accounting assoc	1.50	43,797	1.50	45,768	1.50	45,768	
admin asst ii	4.00	137,838	4.00	144,041	4.00	144,041	
administrator	5.00	341,651	5.00	357,025	5.00	357,025	
analyst	27.55	1,731,667	27.55	1,809,590	27.55	1,809,590	
assistant director	8.00	519,839	8.00	543,232	8.00	543,232	
assistant provost	1.00	93,783	1.00	98,003	1.00	98,003	
assistant to provost	1.00	35,759	1.00	37,368	1.00	37,368	
assoc provost	1.00	109,589	1.00	114,521	1.00	114,521	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3006 Institutional Support							
assoc v p	3.00	380,518	3.00	397,642	3.00	397,642	
associate director	1.00	25,604	1.00	26,756	1.00	26,756	
asst comptroller	1.00	110,854	1.00	115,841	1.00	115,841	
asst manager	2.00	92,775	2.00	96,950	2.00	96,950	
asst program director	6.00	341,380	6.00	356,742	6.00	356,742	
asst to v p	3.00	165,406	3.00	172,850	3.00	172,850	
asst vp	7.00	751,204	7.00	785,009	7.00	785,009	
business services speci	1.00	45,353	1.00	47,394	1.00	47,394	
buyer associate	1.00	30,160	1.00	31,517	1.00	31,517	
buyer i	2.20	77,091	2.20	80,561	2.20	80,561	
collections spec	.25	8,605	.25	8,992	.25	8,992	
computer engineer	.25	2,511	.25	2,624	.25	2,624	
coordinator	10.35	474,244	10.35	495,583	10.35	495,583	
counsel	2.00	249,317	2.00	260,537	2.00	260,537	
counselor	.50	11,040	.50	11,537	.50	11,537	
curator spec coll	1.00	46,599	1.00	48,696	1.00	48,696	
director	26.10	1,842,007	26.10	1,924,897	26.10	1,924,897	
editor	1.50	89,967	1.50	94,015	1.50	94,015	
exec adm asst i	3.10	115,986	3.10	121,206	3.10	121,206	
exec adm asst ii	4.00	177,318	4.00	185,297	4.00	185,297	
exec adm asst iii	2.50	85,535	2.50	89,384	2.50	89,384	
exec asst to president	1.00	90,998	1.00	95,093	1.00	95,093	
exec director	1.00	81,464	1.00	85,130	1.00	85,130	
executive assistant	2.00	98,262	2.00	102,684	2.00	102,684	
exempt/non exempt incrs	.00	0	.00	0	.00	485,821	
fin tran supv	2.00	90,804	2.00	94,890	2.00	94,890	
hum res assoc ii	4.70	152,326	4.70	159,179	4.70	159,179	
human res assoc i	1.50	31,625	1.50	33,048	1.50	33,048	
human res supv	1.00	31,421	1.00	32,835	1.00	32,835	
it com op sh supv	1.25	41,109	1.25	42,959	1.25	42,959	
it com op sr	1.00	36,481	1.00	38,123	1.00	38,123	
it com optr lead	1.00	25,638	1.00	26,792	1.00	26,792	
it computer operator	.50	17,013	.50	17,779	.50	17,779	
it support assoc	6.25	259,393	6.25	271,065	6.25	271,065	
it support spec	3.60	133,520	3.60	139,527	3.60	139,527	
manager	25.20	1,584,239	25.20	1,655,531	25.20	1,655,531	
office clerk i	1.00	24,331	1.00	25,426	1.00	25,426	
office clerk ii	2.35	57,387	2.35	59,969	2.35	59,969	
president	1.00	270,000	1.00	289,200	1.00	289,200	
prog mgmt spec i	4.00	153,722	4.00	160,639	4.00	160,639	
programmer	32.35	1,307,920	28.35	1,366,777	28.35	1,366,777	
provost	2.00	213,695	2.00	223,311	2.00	223,311	
research assoc	2.00	104,065	2.00	108,747	2.00	108,747	
research asst	2.00	102,974	2.00	107,607	2.00	107,607	
senior specialist	.50	14,186	.50	14,824	.50	14,824	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b3006 Institutional Support							
specialist	19.60	715,308	19.60	747,498	19.60	747,498	
stat data asst	.50	16,684	.50	17,435	.50	17,435	
trainer	3.25	38,247	3.25	39,968	3.25	39,968	
umuc team asst	2.00	88,251	2.00	92,222	2.00	92,222	
vice president	10.00	1,260,355	10.00	1,317,073	10.00	1,317,073	
-----							
TOTAL r30b3006*	275.20	15,736,762	271.20	16,451,965	271.20	16,937,786	
r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	27,509	1.00	28,747	1.00	28,747	
assoc v p	1.00	114,886	1.00	120,056	1.00	120,056	
asst vp	2.00	147,787	2.00	154,437	2.00	154,437	
business mgr i	1.00	26,712	1.00	27,915	1.00	27,915	
director	1.00	94,873	1.00	99,142	1.00	99,142	
exempt/non exempt incrs	.00	0	.00	0	.00	12,651	
housekeeper	1.00	29,449	1.00	30,774	1.00	30,774	
mt maint mechanic	1.00	15,512	1.00	16,210	1.00	16,210	
-----							
TOTAL r30b3007*	8.00	456,728	8.00	477,281	8.00	489,932	
TOTAL r30b30 **	848.71	50,367,951	844.71	52,641,554	844.71	54,094,876	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
academic advisor	6.00	210,804	7.25	353,594	7.25	353,594	
account clerk i	.00	0	1.00	25,593	1.00	25,593	
account clerk i	1.00	24,387	.00	0	.00	0	
accountant i	2.80	125,739	.00	0	.00	0	
accounting assoc	.00	0	4.30	166,237	4.30	166,237	
accounting assoc	4.10	113,938	.00	0	.00	0	
admin asst i	.00	0	6.50	219,005	6.50	219,005	
admin asst i	7.23	178,854	.00	0	.00	0	
admin asst ii	.00	0	31.70	1,172,075	31.70	1,172,075	
admin asst ii	28.91	953,876	.00	0	.00	0	
assistant coach	2.00	29,706	2.40	79,700	2.40	79,700	
assistant dean	3.00	266,515	2.00	193,025	2.00	193,025	
assistant professor	123.13	7,621,018	127.92	8,267,357	127.92	8,267,357	
assistant trainer	1.00	8,330	.25	9,128	.25	9,128	
assoc director	4.50	291,181	5.35	333,828	5.35	333,828	
assoc prof - dir	3.00	240,115	1.00	76,897	1.00	76,897	
assoc prof-chprsn	7.95	716,011	1.00	77,042	1.00	77,042	
associate dean	3.00	355,111	.00	0	.00	0	
associate professor	155.14	11,344,111	164.25	12,862,768	164.25	12,862,768	
asst director	8.37	511,048	9.73	542,175	9.73	542,175	
asst provost	4.00	339,150	3.00	291,905	3.00	291,905	
asst vp	1.00	79,987	1.00	83,922	1.00	83,922	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
athl equip spec	.00	0	.25	7,379	.25	7,379	
athl equip spec	1.00	4,647	.00	0	.00	0	
bus serv admin	1.00	62,081	1.00	65,488	1.00	65,488	
bus srvs spec	.00	0	10.00	482,249	10.00	482,249	
business manager	5.31	337,745	6.00	385,723	6.00	385,723	
business serv spec	12.00	475,929	.00	0	.00	0	
chairperson	1.00	88,520	1.00	92,220	1.00	92,220	
clin assoc prof	2.00	119,843	3.00	203,643	3.00	203,643	
clin instr	3.12	182,514	4.12	218,424	4.12	218,424	
clinical asst professor	10.93	463,250	5.40	317,929	5.40	317,929	
clinical prof	.60	41,791	.60	48,473	.60	48,473	
coach	3.00	48,308	1.00	50,787	1.00	50,787	
cont/grant assoc	.00	0	1.10	46,676	1.10	46,676	
cont/grant assoc	1.10	41,673	.00	0	.00	0	
coordinator	18.20	838,530	16.05	867,155	16.05	867,155	
dean	3.00	426,447	3.00	553,396	3.00	553,396	
director	16.30	985,351	16.40	1,290,339	16.40	1,290,339	
editor	.50	21,586	.50	22,649	.50	22,649	
eng tech iii	.00	0	4.00	215,748	4.00	215,748	
eng tech iii	4.00	182,323	.00	0	.00	0	
exec adm asst i	.00	0	3.10	128,188	3.10	128,188	
exec adm asst i	2.00	81,598	.00	0	.00	0	
exec adm asst ii	.00	0	3.00	136,593	3.00	136,593	
exec adm asst ii	3.00	127,157	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	102,701	
faculty increments	.00	0	.00	0	.00	1,211,759	
faculty res asst	2.00	92,756	2.00	90,809	2.00	90,809	
graduate assistant	.00	5,537,227	.00	5,044,457	.00	5,044,457	
groundskeeper	.00	0	.70	17,646	.70	17,646	
groundskeeper	1.00	16,813	.00	0	.00	0	
head coach	5.00	110,023	2.65	136,720	2.65	136,720	
instructor	13.00	597,025	14.50	787,728	14.50	787,728	
it support assoc	.00	0	1.00	49,986	1.00	49,986	
it support assoc	1.00	47,646	.00	0	.00	0	
lab animal tech	.00	0	2.58	92,303	2.58	92,303	
lab animal tech	3.00	74,664	.00	0	.00	0	
lan sys admin	1.00	76,366	1.00	80,355	1.00	80,355	
lecturer	49.00	2,300,727	55.25	2,972,456	55.25	2,972,456	
manager	6.19	311,117	7.19	419,047	7.19	419,047	
mt maint aide ii	.00	0	.30	7,800	.30	7,800	
mt maint aide ii	1.00	7,280	.00	0	.00	0	
multi media asst	.00	0	1.00	32,732	1.00	32,732	
multi media asst	1.00	31,195	.00	0	.00	0	
office supv iii	.00	0	6.50	295,936	6.50	295,936	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
office supv iii	6.50	280,401	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	174,931	
phys sci tech iii	.00	0	1.00	57,409	1.00	57,409	
phys sci tech iii	1.00	54,721	.00	0	.00	0	
prof of practice	6.00	565,855	7.00	1,151,573	7.00	1,151,573	
prof - chairpersn	14.84	1,873,340	14.85	2,093,289	14.85	2,093,289	
prof - director	2.04	280,539	1.86	299,534	1.86	299,534	
professor	120.64	12,127,102	120.48	12,923,773	120.48	12,923,773	
prog asst	4.00	165,490	3.00	142,271	3.00	142,271	
prog mgmt spec i	.00	0	4.58	192,849	4.58	192,849	
prog mgmt spec i	.00	0	15.95	667,606	15.95	667,606	
prog mgmt spec i	16.60	597,183	.00	0	.00	0	
program director	.00	0	1.00	56,596	1.00	56,596	
psychologist	2.00	110,752	2.00	118,198	2.00	118,198	
research analyst	1.00	40,274	1.00	52,275	1.00	52,275	
research assoc	2.84	1,015,640	2.00	119,927	2.00	119,927	
research asst	2.00	91,943	2.50	125,044	2.50	125,044	
secretary	.00	0	.65	17,100	.65	17,100	
secretary	1.45	13,264	.00	0	.00	0	
specialist	14.53	626,314	14.25	825,753	14.25	825,753	
sport turf technician	.00	0	.25	8,000	.25	8,000	
sr res sci	1.00	487,569	1.00	91,320	1.00	91,320	
storekeeper i	.00	0	1.00	17,359	1.00	17,359	
storekeeper i	1.00	7,396	.00	0	.00	0	
supv tch sup srv	2.00	111,181	2.00	116,643	2.00	116,643	
systems analyst	1.00	66,435	1.00	69,393	1.00	69,393	
teaching lab tech	.00	0	1.00	51,599	1.00	51,599	
vice provost	3.00	439,865	3.00	462,853	3.00	462,853	
TOTAL r30b3101*	740.82	56,097,277	744.21	59,575,649	744.21	61,065,040	
r30b3102 Research							
accountant i	.00	0	1.00	45,157	1.00	45,157	
accountant i	.00	107	.00	0	.00	0	
accountant i	1.00	43,041	.00	0	.00	0	
accounting assoc	.00	0	.90	37,286	.90	37,286	
accounting assoc	.90	33,897	.00	0	.00	0	
admin asst i	.00	0	1.00	37,247	1.00	37,247	
admin asst ii	.00	0	1.50	58,084	1.50	58,084	
admin asst ii	2.09	59,504	.00	0	.00	0	
assoc director	.97	71,969	2.00	184,552	2.00	184,552	
assoc prof	3.09	261,815	2.34	277,824	2.34	277,824	
assoc res sci	.68	562,634	.00	0	.00	0	
assoc res sci	21.23	2,110,267	29.65	2,524,219	29.65	2,524,219	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b3102 Research</b>							
asst director	4.16	169,322	4.26	289,062	4.26	289,062	
asst prof	6.87	349,424	2.98	271,055	2.98	271,055	
asst res eng	2.04	120,686	3.00	168,369	3.00	168,369	
asst res sci	.25	15,874	.00	0	.00	0	
asst res sci	47.66	4,125,589	57.50	4,136,123	57.50	4,136,123	
asst vp - dir	.00	0	1.00	110,843	1.00	110,843	
bus services spec	.00	0	1.00	47,995	1.00	47,995	
business serv spec	1.00	45,748	.00	0	.00	0	
coordinator	6.22	198,232	4.51	240,185	4.51	240,185	
director	8.58	573,937	4.85	627,782	4.85	627,782	
engineer	1.00	46,374	1.00	54,366	1.00	54,366	
exec adm asst i	.00	0	2.00	78,463	2.00	78,463	
exec adm asst i	2.00	55,971	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	8,786	
faculty res asst	5.00	134,498	3.00	150,946	3.00	150,946	
graduate assistant	.00	6,043,335	.00	6,061,554	.00	6,061,554	
it support assoc	.00	0	.13	11,387	.13	11,387	
lab animal tech	.00	0	.21	5,333	.21	5,333	
manager	1.74	100,471	1.81	115,260	1.81	115,260	
office supv iii	.00	0	.05	2,105	.05	2,105	
office supv iii	.05	1,969	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	598,366	
prof - chairpersn	.16	28,154	.15	28,517	.15	28,517	
prof - director	.85	124,984	1.01	174,807	1.01	174,807	
professor	6.43	771,027	2.22	382,171	2.22	382,171	
prog mgmt spec i	.00	0	1.00	33,739	1.00	33,739	
prog mgmt spec i	.40	14,836	.00	0	.00	0	
res assoc prof	11.40	889,287	9.15	900,579	9.15	900,579	
res asst prof	11.00	592,267	16.84	1,298,347	16.84	1,298,347	
research analyst	7.18	408,000	6.00	449,517	6.00	449,517	
research assoc	42.23	1,356,375	37.13	1,995,979	37.13	1,995,979	
research prof	1.30	61,587	1.51	189,549	1.51	189,549	
senior res asst	9.23	321,010	5.20	265,227	5.20	265,227	
specialist	14.50	524,536	13.25	746,493	13.25	746,493	
sr res sci	24.33	2,181,920	21.00	2,285,983	21.00	2,285,983	
<b>TOTAL r30b3102*</b>	<b>245.54</b>	<b>22,398,647</b>	<b>240.15</b>	<b>24,286,105</b>	<b>240.15</b>	<b>24,893,257</b>	
<b>r30b3103 Public Service</b>							
accounting assoc	.00	0	2.00	85,022	2.00	85,022	
accounting assoc	1.00	39,321	.00	0	.00	0	
admin asst i	.00	0	5.00	147,839	5.00	147,839	
admin asst i	1.00	33,984	.00	0	.00	0	
admin asst ii	.00	0	9.00	325,777	9.00	325,777	
admin asst ii	8.00	310,625	.00	0	.00	0	



## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3103 Public Service							
assistant director	2.00	64,308	.00	0	.00	0	
assoc director	1.18	55,738	2.00	123,319	2.00	123,319	
associate provost	.28	26,361	.55	58,288	.55	58,288	
asst director	3.00	99,226	8.78	399,325	8.78	399,325	
bus services spec	.00	0	3.00	149,687	3.00	149,687	
business manager	1.00	55,928	1.00	59,000	1.00	59,000	
business serv spec	2.02	90,090	.00	0	.00	0	
counselor	.95	44,991	1.95	84,300	1.95	84,300	
director	9.66	1,149,537	18.43	1,614,144	18.43	1,614,144	
exec adm asst i	.00	0	2.00	86,002	2.00	86,002	
exec adm asst i	2.00	75,284	.00	0	.00	0	
exec director	.87	133,318	1.90	243,941	1.90	243,941	
exempt/non exempt incrs	.00	0	.00	0	.00	29,567	
graduate assistant	.00	1,387,778	.00	1,334,872	.00	1,334,872	
it prog asst	.00	0	1.00	34,105	1.00	34,105	
it prog asst	1.00	32,504	.00	0	.00	0	
it telecom assoc	.00	0	1.00	41,264	1.00	41,264	
it telecom assoc	1.00	39,330	.00	0	.00	0	
lab animal tech	.00	0	.21	5,333	.21	5,333	
lan sys admin	4.00	271,683	3.00	215,471	3.00	215,471	
legal asst	.00	0	1.00	43,858	1.00	43,858	
manager	2.07	101,618	2.00	151,105	2.00	151,105	
mt elc trd chf i	.00	0	1.00	44,245	1.00	44,245	
mt elc trd chf i	1.00	44,404	.00	0	.00	0	
mt mlt td chf i	.00	0	1.00	43,228	1.00	43,228	
mt mlt td chf i	1.00	43,535	.00	0	.00	0	
office clerk ii	.00	0	.50	14,912	.50	14,912	
office supv iii	.00	0	.95	40,002	.95	40,002	
office supv iii	.25	9,844	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	187,356	
plumber	.00	0	1.00	39,480	1.00	39,480	
plumber	1.00	39,863	.00	0	.00	0	
prof of practice	.60	79,488	.60	50,000	.60	50,000	
prof - director	.11	14,718	.13	21,536	.13	21,536	
prog administratr	1.00	90,593	1.00	93,625	1.00	93,625	
prog coordinator	13.34	551,240	15.91	668,750	15.91	668,750	
prog mgmt spec i	.00	0	2.00	81,923	2.00	81,923	
prog mgmt spec i	1.30	51,002	.00	0	.00	0	
program director	1.42	107,652	1.00	90,590	1.00	90,590	
res asst prof	.05	2,046	.16	17,349	.16	17,349	
research analyst	6.64	301,351	9.00	586,445	9.00	586,445	
research assoc	.00	0	1.00	39,271	1.00	39,271	
research asst	1.96	108,460	3.00	148,372	3.00	148,372	
spec asst to v p	1.00	121,080	.87	119,748	.87	119,748	
specialist	5.38	254,198	3.65	167,768	3.65	167,768	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3103 Public Service							
sr res anlst	13.08	847,027	13.60	1,076,562	13.60	1,076,562	
sr res sci	1.00	124,378	1.00	130,477	1.00	130,477	
<b>TOTAL r30b3103*</b>	<b>91.16</b>	<b>6,802,503</b>	<b>121.19</b>	<b>8,676,935</b>	<b>121.19</b>	<b>8,893,858</b>	
r30b3104 Academic Support							
academic advisor	2.00	47,724	1.00	44,880	1.00	44,880	
account clerk i	.00	0	1.00	28,837	1.00	28,837	
account clerk ii	.00	0	3.00	95,203	3.00	95,203	
account clerk ii	3.00	91,637	.00	0	.00	0	
account clerk iii	.00	0	.70	27,073	.70	27,073	
account clerk iii	.70	25,803	.00	0	.00	0	
accounting assoc	.00	0	1.75	67,184	1.75	67,184	
accounting assoc	1.75	52,264	.00	0	.00	0	
admin asst i	.00	0	1.00	38,081	1.00	38,081	
admin asst i	1.00	36,295	.00	0	.00	0	
admin asst ii	.00	0	6.00	248,145	6.00	248,145	
admin asst ii	6.00	236,112	.00	0	.00	0	
assistant dean	.00	0	1.00	93,335	1.00	93,335	
assoc director	.00	0	1.00	79,544	1.00	79,544	
asst director	5.00	264,814	5.00	341,132	5.00	341,132	
bus services spec	.00	0	3.00	140,551	3.00	140,551	
business manager	1.00	52,772	2.00	112,728	2.00	112,728	
business serv spec	2.00	58,219	.00	0	.00	0	
chief info officer	1.00	164,344	1.00	172,508	1.00	172,508	
coordinator	15.00	1,170,925	17.00	1,102,859	17.00	1,102,859	
dean	1.00	202,325	1.00	217,900	1.00	217,900	
director	7.00	650,047	8.00	683,733	8.00	683,733	
elect tech iii	.00	0	1.00	51,348	1.00	51,348	
elect tech iii	1.00	48,944	.00	0	.00	0	
exec adm asst i	.00	0	1.00	46,177	1.00	46,177	
exec adm asst i	1.00	44,015	.00	0	.00	0	
exec adm asst ii	.00	0	3.00	151,598	3.00	151,598	
exec adm asst ii	2.00	129,305	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	53,697	
graduate assistant	.00	52,915	.00	69,000	.00	69,000	
inst designer	1.00	48,830	1.00	51,230	1.00	51,230	
it support assoc	.00	0	4.00	183,317	4.00	183,317	
it support assoc	3.00	128,995	.00	0	.00	0	
it support spec	.00	0	1.00	51,361	1.00	51,361	
it support spec	1.00	48,955	.00	0	.00	0	
it sys prg i	.00	0	.50	21,052	.50	21,052	
it sys prg i	.50	19,796	.00	0	.00	0	
librarian i	6.92	154,882	4.00	208,638	4.00	208,638	
librarian ii	6.00	192,022	6.00	510,351	6.00	510,351	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b3104 Academic Support</b>							
librarian ii	8.50	507,091	10.50	621,067	10.50	621,067	
library tech i	.00	0	13.15	418,068	13.15	418,068	
library tech i	9.69	425,372	.00	0	.00	0	
library tech ii	.00	0	6.50	213,586	6.50	213,586	
library tech ii	5.50	171,860	.00	0	.00	0	
library tech iii	.00	0	6.85	269,437	6.85	269,437	
library tech iii	6.00	243,963	.00	0	.00	0	
manager	3.00	172,079	3.00	199,384	3.00	199,384	
other prof increments	.00	0	.00	0	.00	146,559	
phys sci tech iii	.00	0	1.00	64,034	1.00	64,034	
phys sci tech iii	1.00	4,698	.00	0	.00	0	
security officer	.00	0	1.00	32,834	1.00	32,834	
security officer	1.00	32,906	.00	0	.00	0	
specialist	17.04	1,205,340	19.00	1,218,217	19.00	1,218,217	
sr res anlst	.00	0	1.00	47,064	1.00	47,064	
sr res scholar	1.00	49,164	.50	36,720	.50	36,720	
supervisor	1.00	49,630	1.00	52,068	1.00	52,068	
<b>TOTAL r30b3104*</b>	<b>122.60</b>	<b>6,784,043</b>	<b>138.45</b>	<b>8,010,244</b>	<b>138.45</b>	<b>8,210,500</b>	
<b>r30b3105 Student Services</b>							
acad prog spec	.00	0	3.00	112,798	3.00	112,798	
acad prog spec	1.00	29,331	.00	0	.00	0	
academic advisor	7.05	147,993	6.05	280,980	6.05	280,980	
account clerk ii	.00	0	1.00	27,463	1.00	27,463	
account clerk ii	2.00	31,317	.00	0	.00	0	
admin asst i	.00	0	3.00	88,110	3.00	88,110	
admin asst i	.77	24,040	.00	0	.00	0	
admin asst ii	.00	0	8.00	291,608	8.00	291,608	
admin asst ii	14.00	343,403	.00	0	.00	0	
assoc director	10.75	374,372	8.00	518,408	8.00	518,408	
associate provost	.50	47,450	.45	47,690	.45	47,690	
asst director	14.08	402,373	11.24	579,959	11.24	579,959	
asst provost	1.00	115,976	1.00	123,728	1.00	123,728	
asst registrar	.00	0	1.00	52,081	1.00	52,081	
bus services spec	.00	0	1.00	48,196	1.00	48,196	
business manager	.69	45,056	2.00	136,569	2.00	136,569	
business serv spec	2.00	93,794	.00	0	.00	0	
clinic coord	.00	0	1.00	40,339	1.00	40,339	
clinic coord	1.00	29,069	.00	0	.00	0	
coordinator	6.91	269,575	8.00	357,944	8.00	357,944	
director	9.04	575,754	8.00	686,716	8.00	686,716	
evaluator	.00	0	1.00	38,638	1.00	38,638	
exec adm asst i	.00	0	2.00	85,270	2.00	85,270	
exec adm asst i	7.00	106,637	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
<b>r30b3105 Student Services</b>							
exec adm asst ii	.00	0	1.00	47,798	1.00	47,798	
exec adm asst ii	1.00	45,560	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	34,903	
finance aid couns	11.00	264,968	5.00	179,339	5.00	179,339	
graduate assistant	.00	96,039	.00	17,580	.00	17,580	
it ctl clk lead	.00	0	1.00	30,080	1.00	30,080	
it support assoc manager	.00	0	.88	34,158	.88	34,158	
manager	4.00	231,243	3.00	181,583	3.00	181,583	
medical asst	.00	0	1.00	27,467	1.00	27,467	
medical asst	1.00	26,175	.00	0	.00	0	
office assistant	.00	0	1.00	31,408	1.00	31,408	
office clerk i	.00	0	1.00	29,706	1.00	29,706	
office clerk i	1.00	28,309	.00	0	.00	0	
office clerk ii	.00	0	4.00	128,763	4.00	128,763	
office clerk ii	8.50	160,739	.00	0	.00	0	
office supv i	.00	0	1.00	33,954	1.00	33,954	
office supv i	1.00	12,252	.00	0	.00	0	
office supv ii	.00	0	1.00	40,095	1.00	40,095	
office supv ii	1.00	31,325	.00	0	.00	0	
office supv iii	.00	0	2.00	95,156	2.00	95,156	
office supv iii	2.71	120,190	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	94,668	
prog asst	1.00	42,413	1.00	44,503	1.00	44,503	
prog mgmt spec i	.00	0	2.00	83,859	2.00	83,859	
prog mgmt spec i	1.50	53,322	.00	0	.00	0	
specialist	8.02	362,870	8.25	424,584	8.25	424,584	
systems analyst	1.00	85,464	1.00	89,658	1.00	89,658	
univ counsel	1.00	8,745	.32	26,765	.32	26,765	
word proc op	.00	0	2.00	72,872	2.00	72,872	
word proc op	2.00	69,890	.00	0	.00	0	
word proc supv	.00	0	1.00	47,011	1.00	47,011	
word proc supv	1.00	44,809	.00	0	.00	0	
<b>TOTAL r30b3105*</b>	<b>124.52</b>	<b>4,320,453</b>	<b>103.19</b>	<b>5,182,836</b>	<b>103.19</b>	<b>5,312,407</b>	
<b>r30b3106 Institutional Support</b>							
account clerk ii	.00	0	1.00	26,220	1.00	26,220	
account clerk ii	1.00	19,535	.00	0	.00	0	
accountant	15.00	613,642	15.00	839,436	15.00	839,436	
accountant i	.00	0	5.00	194,560	5.00	194,560	
accountant i	5.00	165,010	.00	0	.00	0	
accounting assoc	.00	0	17.00	569,920	17.00	569,920	
accounting assoc	20.81	453,139	.00	0	.00	0	
admin asst ii	.00	0	12.00	446,906	12.00	446,906	
admin asst ii	15.00	325,768	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3106 Institutional Support							
administrator	1.00	96,063	2.00	160,054	2.00	160,054	
assistant bursar	.50	52,032	1.00	66,000	1.00	66,000	
assoc director	8.10	547,366	9.00	638,163	9.00	638,163	
associate dean	1.00	117,252	1.00	125,000	1.00	125,000	
associate vice presiden	2.00	225,825	2.00	239,848	2.00	239,848	
asst director	13.98	720,374	17.00	1,147,455	17.00	1,147,455	
asst manager	1.00	43,925	1.00	47,660	1.00	47,660	
asst provost	1.00	39,998	1.00	91,838	1.00	91,838	
asst to president	2.00	213,779	2.00	224,257	2.00	224,257	
asst to provost	1.00	58,585	1.00	62,273	1.00	62,273	
asst vp	4.00	359,035	3.00	365,372	3.00	365,372	
auto serv mech	.00	0	2.00	74,854	2.00	74,854	
auto serv mech	2.00	71,347	.00	0	.00	0	
auto shop supv	.00	0	1.00	46,047	1.00	46,047	
auto shop supv	1.00	43,205	.00	0	.00	0	
bursar	1.00	87,237	1.00	91,607	1.00	91,607	
business serv spec	1.00	5,972	.00	0	.00	0	
business services spec	.00	0	1.00	41,078	1.00	41,078	
coordinator	2.00	82,815	2.75	121,299	2.75	121,299	
develop officer	5.00	243,554	5.00	299,697	5.00	299,697	
director	27.19	2,159,834	26.00	2,330,689	26.00	2,330,689	
exec adm asst i	.00	0	11.00	481,488	11.00	481,488	
exec adm asst i	11.00	445,945	.00	0	.00	0	
exec adm asst ii	.00	0	6.00	288,350	6.00	288,350	
exec adm asst ii	8.73	237,285	.00	0	.00	0	
exec adm asst iii	.00	0	1.00	55,065	1.00	55,065	
exec adm asst iii	1.00	53,824	.00	0	.00	0	
exec director	1.00	8,782	.10	9,582	.10	9,582	
exempt/non exempt incrs	.00	0	.00	0	.00	126,000	
fin tran supv	.00	0	4.00	142,979	4.00	142,979	
fin tran supv	5.00	125,019	.00	0	.00	0	
graduate assistant	.00	73,695	.00	0	.00	0	
hum res assoc ii	.00	0	2.00	80,412	2.00	80,412	
hum res assoc ii	2.00	76,641	.00	0	.00	0	
human res assoc i	.00	0	1.00	37,211	1.00	37,211	
human res spec i	.00	0	4.00	157,285	4.00	157,285	
human res spec i	4.00	143,461	.00	0	.00	0	
it pc spec i	.00	0	1.00	33,554	1.00	33,554	
it pc spec i	1.00	28,306	.00	0	.00	0	
it pc spec ii	.00	0	1.00	41,783	1.00	41,783	
it prog asst	.00	0	1.00	40,827	1.00	40,827	
it prog asst	1.00	38,666	.00	0	.00	0	
it support spec	.00	0	1.00	53,373	1.00	53,373	
it telecom spec	.00	0	5.00	263,837	5.00	263,837	
it telecom spec	5.00	251,483	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3106 Institutional Support							
manager	14.80	1,017,654	16.80	1,193,813	16.80	1,193,813	
merchandiser i	.00	0	1.00	21,822	1.00	21,822	
merchandiser i	1.00	14,782	.00	0	.00	0	
mgt analyst	1.60	92,520	1.60	97,065	1.60	97,065	
mt mec trd chf ii	.00	0	2.00	88,947	2.00	88,947	
mt mec trd chf ii	1.50	84,762	.00	0	.00	0	
office assistant	.00	0	1.00	22,658	1.00	22,658	
office assistant	1.00	20,892	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	297,569	
police com op	.00	0	3.00	119,020	3.00	119,020	
police com op	3.00	115,566	.00	0	.00	0	
police comm op ld	.00	0	1.00	48,924	1.00	48,924	
post serv supv ii	.00	0	2.00	82,607	2.00	82,607	
post serv supv ii	2.00	78,733	.00	0	.00	0	
postal serv proc	.00	0	3.00	75,409	3.00	75,409	
postal serv proc	3.00	71,855	.00	0	.00	0	
president	1.00	368,613	1.00	396,300	1.00	396,300	
prog asst	2.00	94,046	2.00	98,668	2.00	98,668	
prog mgmt spec i	.00	0	1.60	73,769	1.60	73,769	
prog mgmt spec i	.60	36,947	.00	0	.00	0	
programmer	1.00	44,034	1.00	46,496	1.00	46,496	
provost	1.00	221,090	1.00	231,902	1.00	231,902	
publ aff officer	1.00	20,154	1.00	47,430	1.00	47,430	
research analyst	1.00	52,071	1.00	54,515	1.00	54,515	
secretary	.00	0	1.00	34,904	1.00	34,904	
secretary	1.00	35,030	.00	0	.00	0	
security officer	.00	0	3.00	75,548	3.00	75,548	
security officer	3.00	65,537	.00	0	.00	0	
specialist	21.30	1,357,847	21.00	1,353,931	21.00	1,353,931	
storekeeper ii	.00	0	1.00	25,092	1.00	25,092	
storekeeper ii	1.00	19,785	.00	0	.00	0	
storekeeper iii	.00	0	2.00	80,937	2.00	80,937	
storekeeper iii	2.00	78,228	.00	0	.00	0	
supervisor	2.00	69,701	2.00	86,011	2.00	86,011	
systems analyst	1.00	54,140	1.00	57,764	1.00	57,764	
univ counsel	4.00	361,878	2.68	345,440	2.68	345,440	
univ pol off i	.00	0	1.00	36,720	1.00	36,720	
univ pol off i	1.00	31,786	.00	0	.00	0	
univ pol off ii	.00	0	17.00	823,675	17.00	823,675	
univ pol off ii	17.00	870,943	.00	0	.00	0	
univ pol off iii	.00	0	3.00	169,948	3.00	169,948	
univ pol off iii	3.00	163,582	.00	0	.00	0	
univ pol off iv	.00	0	3.00	184,289	3.00	184,289	
univ pol off iv	3.00	157,805	.00	0	.00	0	
univ police offcr	1.00	45,865	1.00	71,887	1.00	71,887	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b3106 Institutional Support							
vice president	3.00	568,756	3.00	596,581	3.00	596,581	
vice provost	2.00	275,935	1.00	170,284	1.00	170,284	
vp res dean gr sl	1.00	164,059	1.00	194,428	1.00	194,428	
-----							
TOTAL r30b3106*	273.11	14,882,995	270.53	16,942,763	270.53	17,366,332	
-----							
r30b3107 Operation and Maintenance of Plant							
account clerk ii	.00	0	1.00	30,368	1.00	30,368	
account clerk ii	1.00	28,940	.00	0	.00	0	
admin asst ii	.00	0	3.00	112,777	3.00	112,777	
admin asst ii	3.00	97,291	.00	0	.00	0	
arch tech i	.00	0	1.00	53,266	1.00	53,266	
arch tech i	1.00	50,772	.00	0	.00	0	
architect	1.00	62,513	1.00	67,184	1.00	67,184	
assoc director	1.00	95,609	1.00	101,805	1.00	101,805	
asst director	2.00	123,007	2.00	185,503	2.00	185,503	
bus services spec	.00	0	1.00	49,676	1.00	49,676	
business manager	1.00	65,796	1.00	69,099	1.00	69,099	
business serv spec	1.00	48,606	.00	0	.00	0	
director	1.00	92,201	1.00	110,487	1.00	110,487	
driver	.00	0	1.00	28,067	1.00	28,067	
driver	1.00	26,746	.00	0	.00	0	
elect high volt	.00	0	5.00	215,870	5.00	215,870	
elect high volt	8.38	394,688	.00	0	.00	0	
eng tech iii	.00	0	1.00	58,237	1.00	58,237	
exempt/non exempt incrs	.00	0	.00	0	.00	79,355	
grounds supv	.00	0	2.00	61,540	2.00	61,540	
grounds supv	2.00	58,684	.00	0	.00	0	
groundskeeper ld	.00	0	4.00	119,416	4.00	119,416	
groundskeeper ld	5.00	139,095	.00	0	.00	0	
hum res assoc ii	.00	0	1.00	36,413	1.00	36,413	
hum res assoc ii	1.00	34,704	.00	0	.00	0	
hvac chief	.00	0	1.00	55,836	1.00	55,836	
hvac chief	1.00	53,222	.00	0	.00	0	
hvac mech i	.00	0	5.00	190,854	5.00	190,854	
hvac mech i	9.00	335,280	.00	0	.00	0	
hvac mech ii	.00	0	1.00	46,887	1.00	46,887	
hvac mech ii	1.00	47,978	.00	0	.00	0	
it support asst	.00	0	1.00	35,822	1.00	35,822	
it support spec	.00	0	1.00	51,952	1.00	51,952	
it support spec	1.00	52,098	.00	0	.00	0	
lab helper	.00	0	1.00	32,682	1.00	32,682	
lab helper	1.00	31,941	.00	0	.00	0	
landscape tech	.00	0	1.00	30,305	1.00	30,305	
landscape tech	1.00	1,958	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
landscape tech sv	.00	0	3.00	134,845	3.00	134,845	
landscape tech sv	3.00	66,290	.00	0	.00	0	
locksmith	.00	0	2.00	83,361	2.00	83,361	
locksmith	1.00	35,754	.00	0	.00	0	
mt elc trd chf ii	.00	0	1.00	49,375	1.00	49,375	
mt elc trd chf ii	1.00	47,063	.00	0	.00	0	
mt elc trd sv ii	.00	0	1.00	58,586	1.00	58,586	
mt elc trd sv ii	1.00	55,843	.00	0	.00	0	
mt maint aide i	.00	0	3.23	80,091	3.23	80,091	
mt maint aide i	2.62	58,202	.00	0	.00	0	
mt maint mech ld	.00	0	4.00	148,661	4.00	148,661	
mt maint mech ld	4.00	141,862	.00	0	.00	0	
mt mec trd chf i	.00	0	1.00	48,612	1.00	48,612	
mt mec trd chf i	1.00	47,487	.00	0	.00	0	
mt mec trd chf ii	.00	0	1.00	43,007	1.00	43,007	
mt mec trd chf ii	1.00	40,991	.00	0	.00	0	
mt mech td sv ii	.00	0	3.00	153,669	3.00	153,669	
mt mech td sv ii	3.00	140,416	.00	0	.00	0	
mt mlt trd sv i	.00	0	1.00	52,430	1.00	52,430	
mt mlt trd sv i	1.00	50,231	.00	0	.00	0	
mt mlt trd sv ii	.00	0	1.00	53,836	1.00	53,836	
mt mlt trd sv ii	1.00	51,315	.00	0	.00	0	
mt mlt trd sv iii	.00	0	2.00	118,949	2.00	118,949	
mt mlt trd sv iii	2.00	89,270	.00	0	.00	0	
mt strc td chf i	.00	0	3.00	133,046	3.00	133,046	
mt strc td chf i	3.00	128,999	.00	0	.00	0	
mt strc td sv ii	.00	0	2.00	104,527	2.00	104,527	
mt strc td sv ii	2.00	100,046	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	31,432	
painter	.00	0	2.00	69,798	2.00	69,798	
painter	2.00	61,876	.00	0	.00	0	
planner	1.00	81,154	1.00	87,179	1.00	87,179	
plumber	.00	0	3.00	118,252	3.00	118,252	
plumber	3.00	116,403	.00	0	.00	0	
project manager	13.00	853,902	9.00	636,006	9.00	636,006	
service worker	.00	0	.81	16,900	.81	16,900	
service worker	.81	17,337	.00	0	.00	0	
sign shop supervisor	.00	0	1.00	52,127	1.00	52,127	
sign shop supv	1.00	49,687	.00	0	.00	0	
signage tech i	2.00	54,930	.00	0	.00	0	
signage technician i	.00	0	2.00	60,512	2.00	60,512	
sta eng ht - hp	.00	0	6.00	260,681	6.00	260,681	
sta eng ht - hp	6.00	249,856	.00	0	.00	0	
steamfitter	.00	0	1.00	44,106	1.00	44,106	
steamfitter	1.00	42,039	.00	0	.00	0	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b3107 Operation and Maintenance of Plant							
tmp cnt mech	.00	0	1.00	48,612	1.00	48,612	
tmp cnt mech	1.00	46,399	.00	0	.00	0	
work controller	.00	0	1.00	30,256	1.00	30,256	
work controller	1.00	28,718	.00	0	.00	0	
-----							
TOTAL r30b3107*	101.81	4,497,199	93.04	4,431,470	93.04	4,542,257	
-----							
r30b3108 Auxiliary Enterprises							
academic advisor	1.00	22,030	1.75	89,068	1.75	89,068	
account clerk i	.00	0	1.00	33,364	1.00	33,364	
account clerk i	1.00	31,797	.00	0	.00	0	
account clerk ii	.00	0	3.00	73,421	3.00	73,421	
account clerk ii	3.00	15,350	.00	0	.00	0	
account clerk iii	.00	0	3.00	104,530	3.00	104,530	
account clerk iii	3.00	90,758	.00	0	.00	0	
accountant	3.00	174,944	3.28	267,318	3.28	267,318	
accounting assoc	.00	0	5.80	211,699	5.80	211,699	
accounting assoc	6.00	173,203	.00	0	.00	0	
admin asst i	.00	0	1.00	28,157	1.00	28,157	
admin asst i	1.00	11,211	.00	0	.00	0	
admin asst ii	.00	0	9.30	323,717	9.30	323,717	
admin asst ii	14.97	280,147	.00	0	.00	0	
assistant coach	14.00	248,954	10.60	391,076	10.60	391,076	
assistant trainer	1.00	22,100	1.75	58,886	1.75	58,886	
assoc director	4.00	241,195	5.65	382,791	5.65	382,791	
asst director	14.02	470,945	9.50	528,420	9.50	528,420	
asst to vice president	.00	0	1.00	84,864	1.00	84,864	
asst vp	3.00	299,346	3.00	291,362	3.00	291,362	
athl equip spec	.00	0	.75	22,138	.75	22,138	
bus services spec	.00	0	2.00	102,186	2.00	102,186	
business manger	.00	0	1.60	83,774	1.60	83,774	
business serv spec	2.00	99,758	.00	0	.00	0	
buyer i	.00	0	2.00	73,094	2.00	73,094	
buyer i	2.00	64,601	.00	0	.00	0	
coach	3.00	142,060	4.00	257,164	4.00	257,164	
community dir	18.00	598,735	16.25	894,893	16.25	894,893	
coordinator	19.01	545,649	21.25	939,239	21.25	939,239	
copy center supervisor	.00	0	1.00	31,684	1.00	31,684	
eng tech iii	.00	0	1.00	44,020	1.00	44,020	
eng tech iii	1.00	45,118	.00	0	.00	0	
exec adm asst i	.00	0	3.90	149,441	3.90	149,441	
exec adm asst i	3.00	96,315	.00	0	.00	0	
exec director	.00	0	1.00	93,824	1.00	93,824	
exempt/non exempt incrs	.00	0	.00	0	.00	61,579	
graduate assistant	.00	143,694	.00	216,192	.00	216,192	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
groundskeeper	.00	0	.30	7,562	.30	7,562	
head coach	1.00	19,146	5.35	343,724	5.35	343,724	
hvac mech i	.00	0	1.00	43,421	1.00	43,421	
hvac mech i	1.00	47,080	.00	0	.00	0	
hvac mech ii	.00	0	1.00	46,443	1.00	46,443	
hvac mech ii	1.00	44,229	.00	0	.00	0	
it support assoc	.00	0	2.00	84,140	2.00	84,140	
it support asst	.00	0	1.00	45,625	1.00	45,625	
it telecom assoc	.00	0	1.00	41,964	1.00	41,964	
it telecom assoc	1.00	37,659	.00	0	.00	0	
it telecom spec	.00	0	1.00	50,675	1.00	50,675	
it telecom spec	1.00	48,302	.00	0	.00	0	
manager	4.00	114,911	2.12	117,049	2.12	117,049	
mechanic	.00	0	1.00	55,000	1.00	55,000	
merchandiser ii	.00	0	2.00	62,185	2.00	62,185	
merchandiser ii	2.00	59,262	.00	0	.00	0	
merchandiser iv	.00	0	2.00	74,719	2.00	74,719	
merchandiser iv	2.00	71,214	.00	0	.00	0	
motor equip op ii	.00	0	7.00	215,942	7.00	215,942	
motor equip op ii	7.00	141,241	.00	0	.00	0	
mt maint aide ii	.00	0	.70	18,200	.70	18,200	
multi media tech	.00	0	4.00	143,655	4.00	143,655	
multi media tech	5.00	104,768	.00	0	.00	0	
office assistant	.00	0	1.00	23,588	1.00	23,588	
office assistant	1.00	22,476	.00	0	.00	0	
office supv ii	.00	0	1.00	39,787	1.00	39,787	
office supv ii	1.00	37,922	.00	0	.00	0	
office supv iii	.00	0	2.00	88,220	2.00	88,220	
office supv iii	2.00	81,322	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	244,629	
prog mgmt spec i	.00	0	3.00	116,827	3.00	116,827	
prog mgmt spec i	2.00	54,048	.00	0	.00	0	
specialist	.00	0	.75	44,784	.75	44,784	
sport turf tech	1.00	19,304	.00	0	.00	0	
sport turf technician	.00	0	.75	24,000	.75	24,000	
TOTAL r30b3108*	149.00	4,720,794	154.35	7,463,832	154.35	7,770,040	
TOTAL r30b31 **	1,848.56	120,503,911	1,865.11	134,569,834	1,865.11	138,053,691	

r30b34 University of Maryland Center for Environmental Science

r30b3402 Research

account clerk ii	3.00	41,646	1.00	28,934	1.00	28,934	
account clerk iii	4.00	145,400	3.00	111,117	3.00	111,117	
accountant i	.00	0	1.00	40,000	1.00	40,000	
accounting assoc	2.00	44,171	2.00	84,775	2.00	84,775	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
admin	.00	0	1.00	63,332	1.00	63,332	
admin asst i	2.00	29,543	1.00	30,887	1.00	30,887	
admin asst ii	5.25	140,133	5.60	172,146	5.60	172,146	
analyst	1.00	46,667	1.00	49,028	1.00	49,028	
assistant director	7.00	461,519	6.00	478,553	6.00	478,553	
assistant professor	10.10	771,232	10.35	712,387	10.35	712,387	
assoc prof	12.49	599,136	7.79	652,077	7.79	652,077	
assoc res sci	.70	22,735	.00	0	.00	0	
associate	1.00	35,460	1.00	63,332	1.00	63,332	
associate director	2.00	184,544	2.00	192,498	2.00	192,498	
asst res sci	20.93	923,069	99.77	4,690,348	99.77	4,690,348	
asst to v p	1.00	62,702	1.00	65,554	1.00	65,554	
asst vp	.00	0	.70	54,757	.70	54,757	
auto shop supv	1.00	47,689	1.00	49,858	1.00	49,858	
bus fis op off	5.00	299,103	6.00	340,371	6.00	340,371	
bus srv spec	1.00	42,048	1.00	43,973	1.00	43,973	
cabinetmaker	1.00	41,410	1.00	45,551	1.00	45,551	
chief info office	1.00	93,692	1.00	97,955	1.00	97,955	
clinic coor	.07	0	.07	44,755	.07	44,755	
comm otrch coor	1.00	0	1.00	40,000	1.00	40,000	
comm otrch wrk i	1.00	0	1.00	18,211	1.00	18,211	
comm otrch wrk ii	1.00	0	1.00	15,000	1.00	15,000	
comptroller	1.00	99,230	1.00	103,745	1.00	103,745	
coordinator	6.45	528,116	6.50	519,121	6.50	519,121	
director	6.75	835,756	6.75	893,105	6.75	893,105	
editor	1.50	41,858	.50	29,140	.50	29,140	
eng tech ii	.00	0	6.80	263,101	6.80	263,101	
eng tech ii	3.00	65,522	.78	150,819	.78	150,819	
eng tech iii	2.00	116,182	2.00	121,468	2.00	121,468	
exec admin asst ii	2.00	91,526	3.00	136,243	3.00	136,243	
exec asst to president	1.00	67,969	1.00	71,062	1.00	71,062	
exempt/non exempt incr	.00	0	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	166,087	
faculty increments	.49	0	.00	0	.00	0	
faculty increments	-.49	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	306,160	
faculty research asst	51.00	2,664,792	1.00	30,000	1.00	30,000	
graduate assistant	.00	942,868	.00	1,181,000	.00	1,181,000	
housekeeper	2.00	4,743	1.00	39,080	1.00	39,080	
housing coor	1.00	36,811	1.00	38,948	1.00	38,948	
hum res assoc ii	1.00	28,796	1.00	32,577	1.00	32,577	
hvac mech ii	2.00	85,901	2.00	97,486	2.00	97,486	
hvac mech iii	2.00	49,742	1.00	52,005	1.00	52,005	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
it support spec	1.00	43,354	1.00	46,534	1.00	46,534	
lab assistant	1.00	0	1.00	15,000	1.00	15,000	
lab res tech	1.00	0	1.00	40,000	1.00	40,000	
librarian i	1.00	59,546	1.00	61,344	1.00	61,344	
library tech iii	2.00	80,158	2.00	83,806	2.00	83,806	
manager	5.00	219,750	3.00	229,921	3.00	229,921	
marine superintendent	1.00	60,569	1.00	63,325	1.00	63,325	
mr res ves eng	1.00	48,385	1.00	50,587	1.00	50,587	
mt mlt trd sv iii	2.00	100,880	1.51	91,060	1.51	91,060	
mt mnt mech	3.50	93,210	3.00	96,105	3.00	96,105	
mt mnt mech sr	3.00	63,574	2.00	66,726	2.00	66,726	
nurse ii mri	1.00	0	1.00	76,671	1.00	76,671	
nurse research i	1.00	0	1.00	63,332	1.00	63,332	
phys sci tech ii	1.00	35,087	1.00	36,683	1.00	36,683	
phys sci tech iii	1.00	57,892	1.00	60,526	1.00	60,526	
president	1.00	266,644	1.00	285,636	1.00	285,636	
professor	35.06	2,706,807	19.81	2,316,451	19.81	2,316,451	
prog mgmt spec i	6.78	220,439	5.00	218,521	5.00	218,521	
program director	1.00	4,410	1.00	63,332	1.00	63,332	
res assoc	.00	0	1.00	60,048	1.00	60,048	
res asst	.00	0	1.00	63,462	1.00	63,462	
res spec	3.75	160,064	3.75	216,786	3.75	216,786	
res study coor	1.00	0	1.00	40,000	1.00	40,000	
research assoc profess	10.75	356,387	1.47	129,945	1.47	129,945	
research asst professo	6.49	327,951	2.96	377,441	2.96	377,441	
research machinist ii	1.00	46,888	1.00	49,021	1.00	49,021	
research professor	10.24	379,044	1.69	197,591	1.69	197,591	
senior agent	.80	52,982	.65	55,123	.65	55,123	
service worker	7.50	88,022	4.00	96,734	4.00	96,734	
sr res sci	2.00	89,625	.00	0	.00	0	
vice president	3.00	406,756	3.00	425,263	3.00	425,263	
-----							
TOTAL r30b3402*	283.11	15,660,135	262.45	17,621,273	262.45	18,093,520	
TOTAL r30b34 **	283.11	15,660,135	262.45	17,621,273	262.45	18,093,520	
-----							
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
acad prog spec	.00	34,429	1.00	41,297	1.00	41,297	
accountant i	1.00	37,295	1.00	40,028	1.00	40,028	
accounting assoc	6.10	221,945	5.10	241,990	5.10	241,990	
admin asst i	3.00	34,808	2.00	77,263	2.00	77,263	
admin asst ii	2.80	95,207	2.90	103,808	2.90	103,808	
administrator	3.00	294,493	3.00	292,816	3.00	292,816	
analyst	1.00	59,250	1.00	62,248	1.00	62,248	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
assistant director	3.00	327,014	3.00	366,250	3.00	366,250	
assistant professor	20.24	1,387,855	22.25	1,915,085	22.25	1,915,085	
assistant to director	1.00	53,554	1.00	56,537	1.00	56,537	
assoc dir professor	2.00	145,628	1.00	148,051	1.00	148,051	
assoc prof director	1.00	195,720	1.00	199,634	1.00	199,634	
assoc v p	1.00	160,426	1.00	248,804	1.00	248,804	
associate professor	11.28	1,004,753	10.79	1,126,097	10.79	1,126,097	
asst vp inst advanceme	1.00	58,399	.00	0	.00	0	
bus fis op off	3.00	150,100	3.00	163,285	3.00	163,285	
bus srv spec	6.00	233,496	5.00	242,585	5.00	242,585	
comptroller	1.00	143,942	1.00	136,124	1.00	136,124	
cont/grant assoc	1.00	17,853	.00	0	.00	0	
coordinator	7.86	425,898	8.01	462,603	8.01	462,603	
director	5.00	620,426	7.00	746,736	7.00	746,736	
elect tech iii	1.00	60,670	1.00	63,740	1.00	63,740	
exec admin asst iii	2.00	102,916	1.00	53,416	1.00	53,416	
exec asst to president	1.00	12,082	1.00	71,400	1.00	71,400	
exempt/non exempt incr	.00	0	.00	0	.00	190,804	
faculty increments	.00	0	.00	0	.00	327,001	
faculty research asst	39.45	1,436,738	35.15	1,410,657	35.15	1,410,657	
graduate assistant	.00	1,082,968	.00	1,053,200	.00	1,053,200	
housekeeper lead	1.50	28,770	1.00	30,080	1.00	30,080	
housekeeping sprv i	1.00	31,942	1.00	33,970	1.00	33,970	
human res assoc i	1.00	18,013	1.00	30,305	1.00	30,305	
hvac chief	1.00	17,272	.00	0	.00	0	
it support assoc	1.00	17,861	1.00	50,000	1.00	50,000	
lab assistant	1.00	32,515	1.00	34,413	1.00	34,413	
lab helper	1.00	28,311	1.00	29,743	1.00	29,743	
legal asst	2.00	73,080	2.00	77,151	2.00	77,151	
manager	13.20	1,116,494	17.20	1,279,796	17.20	1,279,796	
mt mnt mech	1.00	34,499	1.00	36,068	1.00	36,068	
mt multi trd chf ii	2.00	52,878	2.00	91,728	2.00	91,728	
president	1.00	257,000	1.00	262,140	1.00	262,140	
professor	20.83	2,887,399	19.31	3,071,060	19.31	3,071,060	
professor director	2.00	378,721	2.00	384,843	2.00	384,843	
prog mgmt spec i	2.00	79,083	2.00	82,663	2.00	82,663	
programmer	2.00	123,597	2.00	108,391	2.00	108,391	
research assoc profess	1.63	51,423	1.00	44,965	1.00	44,965	
research associate	58.81	2,622,939	62.00	2,742,754	62.00	2,742,754	
research asst professo	3.75	194,503	3.75	263,463	3.75	263,463	
research asst senior	7.10	291,643	6.40	266,621	6.40	266,621	
research professor	1.00	88,155	.25	22,110	.25	22,110	
research specialist	2.00	161,155	2.00	170,182	2.00	170,182	
senior scientist	5.30	282,700	3.00	212,834	3.00	212,834	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
specialist	.00	0	.00	265,000	.00	265,000	
specialist	15.60	838,524	19.34	1,186,997	19.34	1,186,997	
specialist	.00	0	2.00	65,512	2.00	65,512	
vice pres acad affairs	1.00	173,675	1.00	154,428	1.00	154,428	
vice president	2.00	416,949	3.00	610,010	3.00	610,010	
TOTAL r30b3502*	276.45	18,696,966	276.45	20,930,881	276.45	21,448,686	
TOTAL r30b35 **	276.45	18,696,966	276.45	20,930,881	276.45	21,448,686	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
assoc vice chancellor	.30	37,721	.30	39,511	.30	39,511	
exempt/non exempt inc	.00	0	.00	0	.00	1,624	
prog mgmt spec i	.20	19,463	.20	8,991	.20	8,991	
student	.00	8,761	.00	16,477	.00	16,477	
TOTAL r30b3604*	.50	65,945	.50	64,979	.50	66,603	
r30b3606 Institutional Support							
sec to bor and spec	1.00	94,395	1.00	133,000	1.00	133,000	
admin asst ii	5.00	192,378	6.00	236,961	6.00	236,961	
administrative assist	1.00	0	.00	0	.00	0	
administrator	1.00	79,605	1.00	83,633	1.00	83,633	
analyst	1.00	67,242	1.00	73,000	1.00	73,000	
assist vice chancello	3.00	316,094	3.00	334,568	3.00	334,568	
assistant comptroller	1.00	82,647	1.00	89,208	1.00	89,208	
assistant director	3.00	144,627	2.00	151,206	2.00	151,206	
assoc vice chanc	9.20	1,179,872	9.20	1,300,721	9.20	1,300,721	
associate director	1.00	109,977	1.00	118,047	1.00	118,047	
asst to vice chancell	1.00	111,220	1.00	119,358	1.00	119,358	
bus fis op off	12.00	522,318	12.00	877,219	12.00	877,219	
chancellor	1.00	423,728	1.00	449,800	1.00	449,800	
comptroller	1.00	134,372	1.00	141,788	1.00	141,788	
coordinator	7.00	481,143	7.50	656,495	7.50	656,495	
coordinator	.50	0	.00	0	.00	0	
director	10.60	1,058,820	11.60	1,215,114	11.60	1,215,114	
director	1.00	0	.00	0	.00	0	
editor	1.00	85,032	1.00	89,335	1.00	89,335	
edp auditor	2.00	157,491	2.00	169,314	2.00	169,314	
exec accountant	3.00	240,717	3.00	251,055	3.00	251,055	
exec admin asst chan	1.00	73,831	1.00	75,308	1.00	75,308	
exec admin asst iii	3.00	148,444	3.00	155,682	3.00	155,682	
exec asst to chancell	1.00	159,443	1.00	90,530	1.00	90,530	
exec asst to presiden	1.00	57,503	1.00	60,999	1.00	60,999	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
-----							
r30b3606 Institutional Support							
exec director	1.00	163,148	2.00	201,940	2.00	201,940	
exempt/non exempt inc	.00	0	.00	0	.00	241,074	
human relations offic	1.00	88,569	1.00	94,957	1.00	94,957	
human res spec i	1.00	38,745	1.00	40,508	1.00	40,508	
it telecom spec	1.00	48,471	1.00	50,676	1.00	50,676	
manager	14.40	998,842	14.40	1,103,279	14.40	1,103,279	
mt mnt mech ld	1.00	41,252	1.00	43,128	1.00	43,128	
prog mgmt spec i	.80	22,552	.80	35,971	.80	35,971	
programmer	3.00	248,658	3.00	317,267	3.00	317,267	
prospect res	1.00	43,208	1.00	48,032	1.00	48,032	
pub rel spec	1.00	35,903	1.00	37,536	1.00	37,536	
specialist	2.00	128,201	2.00	133,656	2.00	133,656	
student	.00	48,742	.00	152,891	.00	152,891	
vice chancellor	2.00	487,257	2.00	510,768	2.00	510,768	
-----							
TOTAL r30b3606*	101.50	8,314,447	101.50	9,642,950	101.50	9,884,024	
TOTAL r30b36 **	102.00	8,380,392	102.00	9,707,929	102.00	9,950,627	