



MARTIN O'MALLEY
GOVERNOR

STATE HOUSE
100 STATE CIRCLE
ANNAPOLIS, MARYLAND 21401-1925
410-974-3901
TOLL FREE: 1-800-811-8336

TTY USERS CALL VIA MD RELAY

April 5, 2010

The Honorable Michael E. Busch
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No.1 to Senate Bill 140/House Bill 150 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2011.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Martin O'Malley".

Martin O'Malley
Governor

Enclosure:
Supplemental Budget No. 1



MARTIN O'MALLEY
GOVERNOR

STATE HOUSE
100 STATE CIRCLE
ANNAPOLIS, MARYLAND 21401-1925
410-974-3901
TOLL FREE: 1-800-811-8336

TTY USERS CALL VIA MD RELAY

April 5, 2010

The Honorable Thomas V. Mike Miller, Jr.
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 140/House Bill 150 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2011.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Martin O'Malley".

Martin O'Malley
Governor

Enclosure:
Supplemental Budget No. 1

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2011

April 5, 2010

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 140 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2011.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

**Estimated general fund unappropriated balance
July 1, 2011 (per Original Budget)**

273,685,102**Adjustment to revenue:****General Funds:**

Fiscal Year 2010

Board of Revenue Estimates, March 10, 2010

(65,974,000)

Fiscal Year 2011

House Bill 1505- State Lottery Prize Interception

2,099,400

BRFA- Special Fund Transfers to General Fund for Central Business

Licensing System

479,196

DLLR- State Occupational and Professional Licensing Design Board Fund

300,000

(63,095,404)**Special Funds:**

SWF322 Housing Counseling and Foreclosure Mediation Fund

43,300

SWF322 Housing Counseling and Foreclosure Mediation Fund

185,565

D38301 Local Election Reform Payments

2,841,506

SWF322 Housing Counseling and Foreclosure Mediation Fund

784,387

SWF321 Video Lottery Terminal Proceeds

(20,427,000)

G20301 Investment Income

364,925

K00342 Waterway Improvement Fund

(3,934,000)

SWF305 Cigarette Restitution Fund

(1,562,194)

SWF305 Cigarette Restitution Fund

1,562,194

SWF322 Housing Counseling and Foreclosure Mediation Fund

225,000

SWF321 Video Lottery Terminal Proceeds

8,666,000

SWF321 Video Lottery Terminal Proceeds

3,095,000

SWF321 Video Lottery Terminal Proceeds

6,809,000

SWF318 Maryland Education Trust Fund

(28,500,000)

SWF318 Maryland Education Trust Fund

28,500,000

SWF322 Housing Counseling and Foreclosure Mediation Fund

3,980,785

S00326 Partnership Loan Program

1,900,000

SWF321 Video Lottery Terminal Proceeds

1,857,000

X00301 Annuity Bond Fund

(5,883,415)

508,053**Federal Funds:**

90.401 Help America Vote Act Requirements Payments

5,924,999

14.251 Economic Development Initiative

475,000

15.916 Outdoor Recreation

2,691,312

15.605 Sport Fish Restoration Program

3,166,312

500,000

93.778 Medical Assistance Program

300,000

93.778 Medical Assistance Program

(300,000)

swf503 State Fiscal Stabilization Funds-Discretionary

3,445,082

84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants,
Recovery Act

2,731,143

84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	531,330	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(497,614)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	3,622,342	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(8,483)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(790,356)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(4,153,672)	
AA.X00 Federal Subsidy on Build America Bonds	5,901,728	
		20,372,811
Current Unrestricted Funds		
Baltimore City Community College		73,400
Adjustment to general fund appropriations:		
Fiscal Year 2011		
Increase contingent reduction for State Aid for Police	19,500	
Contingent reduction for Maryland Tourism Board	1,000,000	
		1,019,500
Total Available		232,563,462
Uses:		
General Funds	(8,137,493)	
Special Funds	508,053	
Federal Funds	20,372,811	
Current Unrestricted Funds	73,400	
		12,816,771
Revised estimated general fund unappropriated balance July 1, 2011.		219,746,691

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to restore funding for disparity grant to FY 2010 level contingent upon enactment of legislation changing the net taxable income implementation date.

Object .12 Grants, Subsidies and Contributions	24,354,177	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation changing the net taxable income implementation date for disparity grants		24,354,177

JUDICIARY

2. C00A00.07 Court Related Agencies

In addition to the appropriation shown on page 3 of the printed bill (first reading file bill), to provide funds for training related to foreclosure mediation.

Object .08 Contractual Services	42,500	
Object .09 Supplies and Materials	<u>800</u>	
	43,300	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		43,300

3. C00A00.10 Clerks of the Circuit Court

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to hire six clerk staff in the circuit courts to review all documents associated with foreclosure mediation requests.

Object .02 Special and Technical Fees	185,565	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		185,565

BOARDS, COMMISSIONS AND OFFICES

4. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds to meet the mandated level of funding for the State Aid for Police Protection.

Object .12 Grants, Subsidies and Contributions	19,500	
General Fund Appropriation		19,500

STATE BOARD OF ELECTIONS

5. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for information technology project management support services for the voting system and implementation of Early Voting for the 2010 Election.

Object .08 Contractual Services	602,802	
General Fund Appropriation		602,802

6. D38I01.02 Help America Vote Act

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds for supplies to be used by the local boards of elections in the 2010 Election, three back-up servers for the Election Management System, and information technology project management and support services for the voting system and the implementation of Early Voting for the 2010 Election.

Object .08 Contractual Services	8,793,428	
Object .09 Supplies and Materials	909,003	
Object .11 Equipment Additional	<u>18,000</u>	
	9,720,431	
General Fund Appropriation		953,926
Special Fund Appropriation		2,841,506
Federal Fund Appropriation		5,924,999

MARYLAND DEPARTMENT OF PLANNING

7. D40W01.12 Heritage Structure Rehabilitation Tax Credit

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for tax credits to offset the costs associated with the rehabilitation of a certified historic structure including residential and commercial buildings.

Object .12 Grants, Subsidies, and Contributions	5,000,000	
General Fund Appropriation		5,000,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for contractual Administrative Law Judge positions to begin implementing the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	44,455
---------------------------------------	--------

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation

44,455

9. D99A11.01 General Administration

In addition to the appropriation shown on page 23 of the printed bill (first reading file bill), provide funds to be used for contractual positions and administrative expenses to implement the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	662,687
Object .03 Communication	9,000
Object .04 Travel	20,700
Object .08 Contractual Services	42,500
Object .09 Supplies and Materials	4,500
Object .11 Equipment- Additional	45,000
	<hr/> 784,387

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation

784,387

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

10. E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for unanticipated annual leave payout for employees retiring from State service.

Personnel Detail:	
Salaries	<hr/> 250,000
Object .01 Salaries, Wages and Fringe Benefits	250,000

General Fund Appropriation

250,000

PROPERTY TAX ASSESSMENT APPEALS BOARDS

11. E80E00.01 Property Tax Assessment Appeals Boards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for board member salaries, made necessary by the high number of property tax assessment appeals.

Personnel Detail:		
Salaries		50,000
Object .01 Salaries, Wages and Fringe Benefits		<u>50,000</u>
General Fund Appropriation		50,000

STATE LOTTERY AGENCY

12. E75D00.02 Video Lottery Terminal Operations

To reduce the appropriation shown on page 28 of the printed bill (first reading file bill) to redistribute grant funds to the Departments of Labor, Licensing and Regulation and Business and Economic Development.

Object .12 Grants, Subsidies and Contributions		-20,427,000
Special Fund Appropriation		-20,427,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

13. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds for three new Investment Analyst positions for investment manager monitoring and portfolio operations as well as one additional IT Analyst position to support functions related to the Maryland Pension Administration System project.

Personnel Detail:		
Administrator VII	3.00	235,752
IT Functional Analyst I	1.00	38,594
Fringe Benefits		103,671
Turnover Expectancy		<u>-13,092</u>
Object .01 Salaries, Wages and Fringe Benefits		364,925
Special Fund Appropriation		364,925

DEPARTMENT OF NATURAL RESOURCES

14. K00A05.10 Outdoor Recreation Land Loan

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for the design and construction of the Harriet Tubman Underground Railroad State Park in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services		3,166,312
Federal Fund Appropriation		3,166,312

15. K00A11.02 Waterway Improvement Capital Program

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to provide funds available through a Tier II Federal Boating Infrastructure grant for boating access in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services	500,000	
Federal Fund Appropriation		500,000

16. K00A11.02 Waterway Improvement Capital Program

To reduce the appropriation shown on page 49 of the printed bill (first reading file bill), to reflect the appropriate funding for the Waterway Improvement Program in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services	-3,934,000	
Special Fund Appropriation		-3,934,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE**17. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide support for the Maryland Health Care Reform Coordinating Council.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

18. M00F03.06 Prevention and Disease Control

To adjust the appropriations shown on pages 61 and 62 of the printed bill (first reading file bill) to remove the Office of Minority Health and Health Disparities from the Cigarette Restitution Fund Program and support with General Funds.

Object .01 Salaries and Wages	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .08 Contractual Services	0	
Object .09 Supplies and Materials	0	
Object .13 Fixed Charges	0	
	<hr/>	
	0	
General Fund Appropriation		1,562,194
Special Fund Appropriation		-1,562,194

19. M00K02.01 Alcohol and Drug Abuse Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill) to use Special Funds no longer being used for Minority Health and Health Disparities in lieu of General Funds in the Alcohol and Drug Abuse Administration.

Object .08 Contractual Services	0	
General Fund Appropriation		-1,562,194
Special Fund Appropriation		1,562,194

20. M00Q01.02 Office of Systems, Operations, and Pharmacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to use funds previously budgeted in M00Q01.03 for IT contractors in support of additional State personnel. Additional staffing is needed to determine the State and federal shares of Medicaid recoveries in a timely fashion and to credit the appropriate amounts to the General Fund, as anticipated by the State budget.

Personnel Detail:		
Additional Assistance	400,000	
Object .01 Salaries, Wages and Fringe Benefits	<u>400,000</u>	
	400,000	
General Fund Appropriation		100,000
Federal Fund Appropriation		300,000

21. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to redirect surplus funding to M00Q01.02. Funding previously budgeted for IT contractors will be used in support of additional State personnel.

Object .08 Contractual Services	-400,000	
	<u>-400,000</u>	
General Fund Appropriation		-100,000
Federal Fund Appropriation		-300,000

22. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the deficiency appropriations for fiscal year 2010 to reflect a revised estimate of Medicare "clawback" expenses for fiscal years 2009 and 2010.

Object .08 Contractual Services	-39,000,000	
General Fund Appropriation		-39,000,000

23. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 71 of the printed bill (first reading file bill), to reflect a revised estimate of Medicare "clawback" expenses for fiscal year 2011.

Object .08 Contractual Services	-26,900,000	
General Fund Appropriation		-26,900,000

DEPARTMENT OF HUMAN RESOURCES**24. N00A01.05 Office of Grants Management**

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide a grant to Child First Authority for after school services to youth living in Baltimore City.

Object .12 Grants, Subsidies and Contributions	59,594	
General Fund Appropriation		59,594

25. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide service linked housing: permanent housing along with on-site assistance to connect residents to services and supports in the community.

Object .08 Contractual Services	550,000	
General Fund Appropriation		550,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION**26. P00C01.02 Financial Regulation**

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds for operating costs associated with processing notices of intent for Mortgage Foreclosures.

Personnel Detail:		
Salaries		<u>75,000</u>
Object .01 Salaries and Wages		75,000
Object .03 Communications		50,000
Object .08 Contractual Services		<u>100,000</u>
		225,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		225,000
--	--	---------

27. P00E01.02 Maryland Racing Commission

In addition to the appropriation on page 82 of the printed bill (first reading file bill), to provide funds to increase the purses at the racetracks from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	8,666,000	
Special Fund Appropriation		8,666,000

28. P00E01.05 Maryland Facility Redevelopment Program

To add an appropriation on page 82 of the printed bill (first reading file bill), to provide funds for facility redevelopment of the racetracks from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	3,095,000	
Special Fund Appropriation		3,095,000

29. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

To add an appropriation on page 82 of the printed bill (first reading file bill), to provide funds for local impact grants from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	6,809,000	
Special Fund Appropriation		6,809,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**30. Q00B01.02 Classification, Education and Religious Services**

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds to pay local jurisdictions for inmates sentenced to local correctional facilities in accordance with Title 9-402 of the Correctional Services Article.

Object .12 Grants, Subsidies and Contributions	1,413,765	
General Fund Appropriation		1,413,765

31. Q00C02.02 Field Operations

To adjust the appropriation shown on page 94 of the printed bill (first reading file bill), to replace general funds with State Fiscal Stabilization Funds.

Personnel Detail:		
Salaries		0
Object .01 Salaries, Wages and Fringe Benefits		0
General Fund Appropriation		-3,445,082
Federal Fund Appropriation		3,445,082

MARYLAND STATE DEPARTMENT OF EDUCATION

32. R00A02.01 State Share of the Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	2,731,143	
Federal Fund Appropriation		2,731,143

33. R00A02.01 State Share of the Foundation Program

To become available immediately upon passage of this budget to supplement the General Fund appropriation for fiscal year 2010 to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		28,500,000
Special Fund Appropriation		-28,500,000

34. R00A02.01 State Share of the Foundation Program

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	6,951,379	
General Fund Appropriation		6,420,049
Federal Fund Appropriation		531,330

35. R00A02.01 State Share of the Foundation Program

To adjust appropriation shown on page 100 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-28,500,000
Special Fund Appropriation		28,500,000

36. R00A02.02 Compensatory Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-497,614	
Federal Fund Appropriation		-497,614

37. R00A02.02 Compensatory Education

To adjust the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	1,230,970	
General Fund Appropriation		-2,391,372
Federal Fund Appropriation		3,622,342

38. R00A02.07 Students with Disabilities

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	2,311,675	
General Fund Appropriation		2,311,675

39. R00A02.24 Limited English Proficient

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-8,483	
Federal Fund Appropriation		-8,483

40. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	8,646,134	
General Fund Appropriation		8,646,134

41. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	1,608,015	
General Fund Appropriation		1,608,015

42. R00A02.39 Transportation

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-790,356	
Federal Fund Appropriation		-790,356

43. R00A02.39 Transportation

To adjust the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	190,000	
General Fund Appropriation		4,343,672
Federal Fund Appropriation		-4,153,672

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**44. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to account for updated enrollment used in calculating the grant for English Speakers of Other Languages (ESOL).

Object .12 Grants, Subsidies and Contributions	73,400	
General Fund Appropriation		73,400

BALTIMORE CITY COMMUNITY COLLEGE**45. R95C00.00 Baltimore City Community College**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to account for updated enrollment used in calculating the grant for English Speakers of Other Languages (ESOL).

Object .08 Contractual Services	73,400	
Current Unrestricted Fund Appropriation		73,400

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

46. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for contractual positions and administrative expenses to begin implementing the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	24,797
Object .04 Travel	3,000
Object .08 Contractual Services	40,000
Object .09 Supplies and Materials	2,000
	<u>69,797</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation

69,797

47. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds to be used for contractual positions, administrative expenses and foreclosure counseling grants to implement the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	148,785
Object .04 Travel	12,000
Object .08 Contractual Services	790,000
Object .09 Supplies and Materials	30,000
Object .12 Grants, Subsidies and Contributions	3,000,000
	<u>3,980,785</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation

3,980,785

48. S00A25.10 Partnership Rental Housing

To add an appropriation on page 119 of the printed bill (first reading file bill), to provide special funds in place of general obligation bonds to support affordable housing development.

Object .14 Land and Structures	1,900,000
--------------------------------	-----------

Special Fund Appropriation

1,900,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

49. T00A00.08 Office of Administration and Technology

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide funds to conduct the first phase of the cooperative, multi-agency Central Business Licensing (CBL) Project.

Object .08 Contractual Services	578,000	
General Fund Appropriation		578,000

50. T00F00.14 Maryland Industrial Development Financing Authority

To add an appropriation on page 123 of the printed bill (first reading file bill), to provide funds for the Small Business Credit Recovery Program. This funding is needed to provide loan guarantees on small business investment transactions under the new program launched at the Governor's Small Business Summit in December 2009.

Object .14 Land and Structures	5,000,000	
General Fund Appropriation		5,000,000

51. T00F00.15 Small, Minority, and Women-Owned Business Investment Account

To add an appropriation on page 123 of the printed bill (first reading file bill), to provide funds for loans and grants to Small, Minority, and Women-Owned businesses from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	1,857,000	
Special Fund Appropriation		1,857,000

52. T00G00.03 Maryland Tourism Board

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to meet the mandated level of funding for the Maryland Tourism Board per the Economic Development Article, Section 4-216(c).

Object .08 Contractual Services	1,000,000	
General Fund Appropriation, provided that \$1,000,000 of this appropriation shall be reduced upon the enactment of legislation to reduce the mandated amount of funds for the Maryland Tourism Board		1,000,000

PUBLIC DEBT**53. X00A00.01 Redemption and Interest on State Bonds**

To adjust the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to be used for debt service payments on the State's general obligation bonds funded by the Federal subsidy for Build America Bonds.

Object .13 Fixed Charges	18,313	
Special Fund Appropriation		-5,883,415
Federal Fund Appropriation		5,901,728

**AMENDMENTS TO SENATE 140/ HOUSE BILL 150
(First Reading File Bill)**

Amendment No. 1:

On page 12, line 35, strike "18,955,972" and replace with "18,975,472".

Revises the amount of the contingent reduction for State Aid for Police Protection since funding has been increased for this purpose in this supplemental.

Amendment No. 2:

On page 39, lines 21-33, after the word "Appropriation," strike "provided" through "revenues".

Deletes language requiring a \$1,000,000 deduction from the Highway User Revenue distribution to Prince Georges County in order to avoid a negative distribution in the FY 2011 Highway User Revenue distribution to the county.

Amendment No. 3:

On page 70, line 34, after the word "False", insert the word "Health". On page 71, line 11, after the word "False", insert the word "Health".

Correction to the appropriate name for the Maryland False Health Claims Act of 2010 legislation.

Amendment No. 4:

On page 101, line 15, strike "261,689,888" and replace with "264,001,653".

Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect additional funding provided for the program in this supplemental budget.

Amendment No. 5:

On page 115, line 8, strike "40,828,695" and replace with "40,902,095".

Revises the amount of the funding for the Baltimore City Community College within R75T00.01 Support for State Operated Institutions of Higher Education Program to reflect the additional funding provided for the college in this supplemental budget.

Amendment No. 6:

On page 137, line 13, after the word "Hospital" insert "or the Prince George's County Health System, as appropriate."

Correction to the appropriate name for the grantee- Prince George's County Health System.

Amendment No. 7:

On page 146, line 11, after the word "Appropriation", insert ", provided that \$7,000,000 of this appropriation may be transferred to M00Q01.07"; and on line 13, after the word "Appropriation", insert ", provided that \$13,000,000 of this appropriation may be transferred to M00Q01.07".

Provides authorization for the Department of Health and Mental Hygiene to reallocate a portion of funding for the FY 2010 Medicaid deficiency to address a projected deficit in the Maryland Children's Health Program.

Amendment No. 8:

On page 185, line 17, strike "76,728,873" and replace with "76,670,411".

Revises the total amount for the FY 2011 furloughs to match the detail by fund.

Amendment No. 9:

On page 186, line 23, after the word "Object", strike "0101" and replace with "0104".

Adjustment to provide the appropriate Comptroller object (0104) for overtime.

SUMMARY**SUPPLEMENTAL APPROPRIATIONS**

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2010 Fiscal Year	29,617,054	0	3,031,143	0	32,648,197
2011 Fiscal Year	<u>64,144,101</u>	<u>60,814,662</u>	<u>23,091,793</u>	<u>73,400</u>	<u>148,123,956</u>
Subtotal	<u>93,761,155</u>	<u>60,814,662</u>	<u>26,122,936</u>	<u>73,400</u>	<u>180,772,153</u>
Reduction in Appropriation					
2010 Fiscal Year	-39,100,000	-28,500,000	-1,596,453	0	-69,196,453
2011 Fiscal Year	<u>-62,798,648</u>	<u>-31,806,609</u>	<u>-4,153,672</u>	<u>0</u>	<u>-98,758,929</u>
Subtotal	<u>-101,898,648</u>	<u>-60,306,609</u>	<u>-5,750,125</u>	<u>0</u>	<u>-167,955,382</u>
Net Change in Appropriation	<u><u>-8,137,493</u></u>	<u><u>508,053</u></u>	<u><u>20,372,811</u></u>	<u><u>73,400</u></u>	<u><u>12,816,771</u></u>

Sincerely,

Martin O' Malley
Governor