

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR		2012 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
A15		PAYMENTS TO CIVIL DIVISIONS OF THE STATE					
A1500001		DISPARITY GRANTS	110,927,160	-	-	110,927,160	-
B75A01		GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES					
B75A0101	21010101	SENATE	11,355,866	-	-	11,355,866	-
B75A0102	21010102	HOUSE OF DELEGATES	21,632,903	-	-	21,632,903	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,014,849	-	-	1,014,849	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	10,553,782	100,000	-	10,653,782	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,940,032	-	-	11,940,032	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,782,725	-	-	4,782,725	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	15,139,464	-	-	15,139,464	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	76,419,621	100,000	-	76,519,621	-
C00A00		JUDICIARY					
C00A0001	22010001	COURT OF APPEALS	13,034,482	-	-	13,034,482	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	8,730,962	-	-	8,730,962	-
C00A0003	22010003	CIRCUIT COURT JUDGES	59,767,506	-	433,529	60,201,035	-
C00A0004	22010004	DISTRICT COURT	143,754,877	-	-	143,754,877	141,000
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	107,650	-	-	107,650	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	21,852,073	16,600,000	199,827	38,651,900	-
C00A0007	22010007	COURT RELATED AGENCIES	5,457,395	-	-	5,457,395	-
C00A0008	22010008	STATE LAW LIBRARY	2,379,808	9,350	-	2,389,158	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	28,653,790	7,144,392	-	35,798,182	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	76,091,005	16,949,873	2,735,389	95,776,267	-
C00A0011	22010011	FAMILY LAW DIVISION	12,542,933	-	226,494	12,769,427	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,850,410	-	11,850,410	-
C00A00		TOTAL JUDICIARY	372,372,481	52,554,025	3,595,239	428,521,745	141,000
C80B00		OFFICE OF THE PUBLIC DEFENDER					
C80B0001	22020001	GENERAL ADMINISTRATION	5,869,517	-	-	5,869,517	-
C80B0002	22020002	DISTRICT OPERATIONS	70,570,393	77,327	-	70,647,720	885,592
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,739,900	-	-	5,739,900	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,252,405	-	-	1,252,405	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	83,432,215	77,327	-	83,509,542	885,592
C81C00		OFFICE OF THE ATTORNEY GENERAL					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	4,403,412	551,361	-	4,954,773	-
C81C0004	22030004	SECURITIES DIVISION	2,203,879	-	-	2,203,879	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	2,484,486	2,368,577	-	4,853,063	575,406
C81C0006	22030006	ANTITRUST DIVISION	849,825	-	-	849,825	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	728,544	-	2,213,791	2,942,335	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	566,391	-	566,391	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	705,483	-	-	705,483	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,057,195	489,028	-	2,546,223	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,379,108	-	-	2,379,108	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,602,469	-	-	1,602,469	93,074
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	516,936	-	-	516,936	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	353,855	-	-	353,855	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,860,230
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	18,285,192	3,975,357	2,213,791	24,474,340	2,528,710
C82D00		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	1,254,851	-	-	1,254,851	-
C85E00		MARYLAND TAX COURT					

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		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C85E0001	22050001 ADMINISTRATION AND APPEALS	633,077	-	-	633,077	-
C90G00	PUBLIC SERVICE COMMISSION					
C90G0001	22070001 GENERAL ADMINISTRATION AND HEARINGS	-	9,138,375	436,962	9,575,337	-
C90G0002	22070002 TELECOMMUNICATIONS DIVISION	-	633,638	-	633,638	-
C90G0003	22070003 ENGINEERING INVESTIGATIONS	-	1,031,592	262,670	1,294,262	-
C90G0004	22070004 ACCOUNTING INVESTIGATIONS	-	680,150	-	680,150	-
C90G0005	22070005 COMMON CARRIER INVESTIGATIONS	-	1,303,000	-	1,303,000	-
C90G0006	22070006 WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	373,290	-	373,290	-
C90G0007	22070007 RATE RESEARCH AND ECONOMICS	-	825,785	-	825,785	-
C90G0008	22070008 HEARING EXAMINER DIVISION	-	547,232	-	547,232	-
C90G0009	22070009 STAFF ATTORNEY	-	846,848	-	846,848	-
C90G0010	22070010 INTEGRATED RESOURCE PLANNING DIVISION	-	367,865	-	367,865	-
C90G00	TOTAL PUBLIC SERVICE COMMISSION	-	15,747,775	699,632	16,447,407	-
C91H00	OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001 GENERAL ADMINISTRATION	-	3,166,755	-	3,166,755	-
C94I00	SUBSEQUENT INJURY FUND					
C94I0001	22090001 GENERAL ADMINISTRATION	-	1,969,166	-	1,969,166	-
C96J00	UNINSURED EMPLOYERS' FUND					
C96J0001	22100001 GENERAL ADMINISTRATION	-	1,128,979	-	1,128,979	-
C98F00	WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001 GENERAL ADMINISTRATION	-	13,882,879	-	13,882,879	-
D05E01	BOARD OF PUBLIC WORKS					
D05E0101	23050101 ADMINISTRATION OFFICE	811,846	-	-	811,846	-
D05E0102	23050102 CONTINGENT FUND	500,000	-	-	500,000	-
D05E0105	23050105 WETLANDS ADMINISTRATION	192,413	-	-	192,413	-
D05E0110	23050110 MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,808,467	-	-	5,808,467	-
D05E0115	23050115 PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01	TOTAL BOARD OF PUBLIC WORKS	7,525,851	-	-	7,525,851	-
D06E02	BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0202	23050202 PUBLIC SCHOOL CAPITAL APPROPRIATION	47,500,000	-	-	47,500,000	-
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101 GENERAL EXECUTIVE DIRECTION AND CONTROL	10,345,731	-	-	10,345,731	138,918
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401 EXECUTIVE DIRECTION	320,545	-	-	320,545	-
D12A02	DEPARTMENT OF DISABILITIES					
D12A0201	23010201 GENERAL ADMINISTRATION	2,711,702	167,545	2,240,978	5,120,225	403,139
D13A13	MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301 GENERAL ADMINISTRATION	-	2,183,798	3,854,307	6,038,105	128,990
D13A1302	23011302 THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	2,500,000	-	2,500,000	-
D13A1303	23011303 STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	2,500,000	-	2,500,000	-
D13A1305	23011305 RESIDENTIAL ELECTRICITY RATE RELIEF PROGRAM	-	1,334,000	-	1,334,000	-
D13A1306	23011306 ENERGY, EFFICIENCY AND CONSERVATION PROGRAMS, LOW AND MODERATE INCOME RESIDENTIAL SECTOR	-	2,928,540	-	2,928,540	-
D13A1307	23011307 ENERGY, EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	513,156	1,288,150	1,801,306	-
D13A1308	23011308 RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	7,164,857	-	7,164,857	-

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		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS		
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	19,124,351	5,142,457	24,266,808	128,990
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	105,000	-	-	105,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,204,009	-	-	1,204,009	75,655
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,013,511	219,000	5,504,372	7,736,883	400,673
D15A0506	23010506	STATE ETHICS COMMISSION	690,208	273,247	-	963,455	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	330,694	45,000	-	375,694	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	71,797,044	2,283,088	32,556,564	106,636,696	-
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	351,229	-	-	351,229	-
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	350,257	55,000	-	405,257	25,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	120,323	-	-	120,323	170,116
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	76,962,275	2,875,335	38,060,936	117,898,546	671,444
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,850,110	399,561	-	2,249,671	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	1,847,922	879,755	67,356	2,795,033	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,617,195	-	550,000	2,167,195	-
D25E03		INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,519,018	-	-	1,519,018	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	1,514,276	-	-	1,514,276	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	3,033,294	-	-	3,033,294	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	22,118,735	360,245	31,244,074	53,723,054	4,888,399
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	22,618,735	360,245	31,244,074	54,223,054	4,888,399
D27L00		COMMISSION ON HUMAN RELATIONS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,489,504	-	631,320	3,120,824	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,124,406	-	-	9,124,406	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,819,505	-	-	2,819,505	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,762,938	-	-	1,762,938	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,000,000	-	-	1,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,706,849	20,000,000	-	34,706,849	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	4,093,495	-	-	4,093,495	-
D38I0102	23090102	HELP AMERICA VOTE ACT	8,497,736	6,642,198	2,298,740	17,438,674	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	12,591,231	6,642,198	2,298,740	21,532,169	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	620,308	-	-	620,308	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	ADMINISTRATION	2,833,087	-	-	2,833,087	30,235
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	904,135	-	-	904,135	-

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		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS		
D40W0103	23230103	PLANNING DATA SERVICES	1,445,449	296,398	-	1,741,847	250,289
D40W0104	23230104	PLANNING SERVICES	2,125,813	-	52,855	2,178,668	944,166
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	533,241	3,211,563	227,838	3,972,642	103,287
D40W0108	23230108	MUSEUM SERVICES	1,763,902	601,342	75,783	2,441,027	24,000
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	789,922	61,171	325,232	1,176,325	50,831
D40W0110	23230110	PRESERVATION SERVICES	433,473	293,461	259,576	986,510	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	100,000	-	100,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	9,000,000	-	-	9,000,000	-
D40W0113	23230113	OFFICE OF SMART GROWTH	217,987	-	-	217,987	-
D40W01		TOTAL DEPARTMENT OF PLANNING	20,047,009	4,563,935	941,284	25,552,228	1,402,808
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,762,855	52,276	52,964	2,868,095	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	595,170	-	4,175,658	4,770,828	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,397,193	121,991	7,202,178	10,721,362	-
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	27,823,000	27,823,000	-
D50H0105	23080105	STATE OPERATIONS	2,515,539	-	2,923,798	5,439,337	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,161,796	12,625,000	35,935,538	50,722,334	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	11,432,553	12,799,267	78,113,136	102,344,956	-
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001	23270001	GENERAL ADMINISTRATION	-	12,367,766	129,136	12,496,902	645,069
D53T0002	23270002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	65,360	-	65,360	-
D53T00		TOTAL MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	-	12,433,126	129,136	12,562,262	645,069
D55P00		DEPARTMENT OF VETERANS AFFAIRS					
D55P0001	23150001	SERVICE PROGRAM	1,108,514	-	-	1,108,514	-
D55P0002	23150002	CEMETERY PROGRAM	1,629,216	636,433	1,390,211	3,655,860	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	337,968	-	-	337,968	-
D55P0005	23150005	VETERANS HOME PROGRAM	3,653,927	-	11,806,107	15,460,034	-
D55P0008	23150008	EXECUTIVE DIRECTION	858,486	235,000	-	1,093,486	-
D55P0011	23150011	OUTREACH AND ADVOCACY	180,866	-	-	180,866	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	7,768,977	871,433	13,196,318	21,836,728	-
D60A10		STATE ARCHIVES					
D60A1001	23011001	ARCHIVES	2,114,620	6,188,013	-	8,302,633	-
D60A1002	23011002	ARTISTIC PROPERTY	213,553	101,336	-	314,889	-
D60A10		TOTAL STATE ARCHIVES	2,328,173	6,289,349	-	8,617,522	-
D79Z02		MARYLAND HEALTH INSURANCE PLAN					
D79Z0201	23260201	MHIP HIGH-RISK POOLS	-	125,921,396	22,583,680	148,505,076	10,000,000
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	17,703,492	-	17,703,492	-
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	143,624,888	22,583,680	166,208,568	10,000,000
D80Z01		MARYLAND INSURANCE ADMINISTRATION					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	27,147,209	-	27,147,209	-
D80Z0105	23260105	RATE STABILIZATION FUND	-	200,000	-	200,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	27,347,209	-	27,347,209	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001	23280001	GENERAL ADMINISTRATION	-	556,259	-	556,259	-
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101	23011101	GENERAL ADMINISTRATION	-	813,596	-	813,596	12,704,396

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E00		COMPTROLLER OF MARYLAND OFFICE OF THE COMPTROLLER				
E00A0101	24010101	EXECUTIVE DIRECTION	2,799,585	502,116	-	3,301,701
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,883,048	337,133	-	2,220,181
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,682,633	839,249	-	5,521,882
E00A02		GENERAL ACCOUNTING DIVISION				
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,064,924	-	-	5,064,924
E00A03		BUREAU OF REVENUE ESTIMATES				
E00A0301	24010301	ESTIMATING OF REVENUES	808,703	-	-	808,703
E00A04		REVENUE ADMINISTRATION DIVISION				
E00A0401	24010401	REVENUE ADMINISTRATION	26,794,141	3,984,126	-	30,778,267
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,570,997	-	1,570,997
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	26,794,141	5,555,123	-	32,349,264
E00A05		COMPLIANCE DIVISION				
E00A0501	24010501	COMPLIANCE ADMINISTRATION	21,201,202	7,915,929	-	29,117,131
E00A06		FIELD ENFORCEMENT DIVISION				
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,166,726	2,825,723	-	4,992,449
E00A09		CENTRAL PAYROLL BUREAU				
E00A0901	24010901	PAYROLL MANAGEMENT	2,220,984	109,854	-	2,330,838
E00A10		INFORMATION TECHNOLOGY DIVISION				
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	15,148,835
E00A1002	24011002	COMPTROLLER IT SERVICES	12,011,284	2,025,389	-	14,036,673
E00A1003	24011003	MARYLAND INTEGRATED TAX SYSTEM ADMINISTRATION CENTER	606,360	70,566	-	676,926
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	12,617,644	2,095,955	-	14,713,599
E00		TOTAL COMPTROLLER OF MARYLAND	75,556,957	19,341,833	-	94,898,790
E20		STATE TREASURER'S OFFICE				
E20B01		TREASURY MANAGEMENT				
E20B0101	24020101	TREASURY MANAGEMENT	4,628,604	618,131	-	5,246,735
E20B02		INSURANCE PROTECTION				
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	2,847,056
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	28,389,837
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	31,236,893
E20B03		BOND SALE EXPENSES				
E20B0301	24020301	BOND SALE EXPENSES	65,000	2,185,000	-	2,250,000
E20		TOTAL STATE TREASURER'S OFFICE	4,693,604	2,803,131	-	7,496,735
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION				
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,713,758	-	-	2,713,758
E50C0002	24030002	REAL PROPERTY VALUATION	2,404,973	-	-	2,404,973
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	235,594	-	-	235,594
E50C0005	24030005	BUSINESS PROPERTY VALUATION	274,080	-	-	274,080
E50C0006	24030006	TAX CREDIT PAYMENTS	79,413,000	-	-	79,413,000
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,667,957	762,139	-	2,430,096

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS				REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
E50C0010	24030010	CHARTER UNIT			4,818,569	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		86,773,546	5,516,524	-
E75D00		STATE LOTTERY AGENCY				
E75D0001	24040001	ADMINISTRATION AND OPERATIONS		-	53,783,818	-
E75D0002	24040002	VIDEO LOTTERY TERMINAL OPERATIONS		29,280,148	139,393,882	-
E75D00		TOTAL STATE LOTTERY AGENCY		29,280,148	193,177,700	-
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS				
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS		961,095	-	-
F10		DEPARTMENT OF BUDGET AND MANAGEMENT				
F10A01		OFFICE OF THE SECRETARY				
F10A0101	25010101	EXECUTIVE DIRECTION		1,388,296	-	-
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION		1,105,437	-	-
F10A0103	25010103	CENTRAL COLLECTION UNIT		-	11,077,875	-
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION		2,111,529	-	-
F10A01		TOTAL OFFICE OF THE SECRETARY		4,605,262	11,077,875	-
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS				
F10A0201	25010201	EXECUTIVE DIRECTION		1,609,326	-	-
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS		-	-	-
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES		784,058	-	-
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY		2,006,785	-	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION		1,596,188	-	-
F10A0208	25010208	STATEWIDE EXPENSES		44,988,275	11,226,066	7,361,405
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS		50,984,632	11,226,066	7,361,405
F10A05		OFFICE OF BUDGET ANALYSIS				
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION		2,431,867	-	-
F10A06		OFFICE OF CAPITAL BUDGETING				
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION		889,358	-	-
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT		58,911,119	22,303,941	7,361,405
F50		DEPARTMENT OF INFORMATION TECHNOLOGY				
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND				
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND		3,060,102	5,862,431	-
F50B04		OFFICE OF INFORMATION TECHNOLOGY				
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY		848,866	-	-
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS		2,646,227	-	-
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT		5,615,902	-	-
F50B0404	25020404	NETWORKS DIVISION		-	344,137	-
F50B0405	25020405	STRATEGIC PLANNING		1,358,798	-	-
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		-	8,607,471	-
F50B0407	25020407	WEB SYSTEMS		1,639,073	-	-
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND		-	6,662,659	-
F50B0410	25020410	CAPITAL APPROPRIATION		-	-	43,762,819
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY		12,108,866	15,614,267	43,762,819
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY		15,168,968	21,476,698	43,762,819
G20J01		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS				
						88,576,465
						7,826,506
						80,408,485
						26,081,659

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS							
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS			
G20J0101	26100101	STATE RETIREMENT AGENCY		-	25,127,664	-	25,127,664	-	
G20J0102	26100102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		-	2,500,000	-	2,500,000	-	
G20J01		TOTAL MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		-	27,627,664	-	27,627,664	-	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS							
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF		-	1,479,683	-	1,479,683	-	
H00		DEPARTMENT OF GENERAL SERVICES							
H00A01		OFFICE OF THE SECRETARY							
H00A0101	28010101	EXECUTIVE DIRECTION		1,373,063	-	-	1,373,063	-	
H00A0102	28010102	ADMINISTRATION		2,984,192	-	-	2,984,192	-	
H00A01		TOTAL OFFICE OF THE SECRETARY		4,357,255	-	-	4,357,255	-	
H00B01		OFFICE OF FACILITIES SECURITY							
H00B0101	28020101	FACILITIES SECURITY		7,236,779	68,772	236,713	7,542,264	3,935,636	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE							
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE		27,299,105	609,391	815,032	28,723,528	14,741,885	
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION		-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT		-	-	-	-	5,136,405	
H00C0107	28030107	PARKING FACILITIES		1,748,805	-	-	1,748,805	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE		29,047,910	609,391	815,032	30,472,333	19,978,290	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS							
H00D0101	28040101	PROCUREMENT AND LOGISTICS		3,132,518	608,634	-	3,741,152	4,207,657	
H00E01		OFFICE OF REAL ESTATE							
H00E0101	28050101	REAL ESTATE MANAGEMENT		1,144,740	-	-	1,144,740	1,602,494	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION							
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION		8,334,821	419,584	-	8,754,405	920,105	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES			53,254,023	1,706,381	1,051,745	56,012,149	30,644,182
J00		DEPARTMENT OF TRANSPORTATION							
J00A01		THE SECRETARY'S OFFICE							
J00A0101	29010101	EXECUTIVE DIRECTION		-	25,520,938	-	25,520,938	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID		-	4,052,178	9,083,148	13,135,326	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT		-	40,438,071	15,000,000	55,438,071	67,630	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING		-	238,950,000	-	238,950,000	-	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL		-	146,616,000	-	146,616,000	-	
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES		-	36,782,086	-	36,782,086	-	
J00A01		TOTAL THE SECRETARY'S OFFICE		-	492,359,273	24,083,148	516,442,421	67,630	
J00A04		DEBT SERVICE REQUIREMENTS							
J00A0401	29010401	DEBT SERVICE REQUIREMENTS		-	184,671,475	-	184,671,475	-	
J00B01		STATE HIGHWAY ADMINISTRATION							
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT		-	278,280,325	522,907,122	801,187,447	-	
J00B0102	29020102	STATE SYSTEM MAINTENANCE		-	183,891,822	6,786,298	190,678,120	-	
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS		-	4,875,000	57,648,000	62,523,000	-	
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM		-	6,761,287	11,183,235	17,944,522	-	
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS		-	134,280,018	-	134,280,018	-	
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		-	1,472,000	4,400,000	5,872,000	-	
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION		-	609,560,452	602,924,655	1,212,485,107	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS				REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00D00	MARYLAND PORT ADMINISTRATION					
J00D0001	29040001 PORT OPERATIONS	-	44,219,411	-	44,219,411	-
J00D0002	29040002 PORT FACILITIES AND CAPITAL EQUIPMENT	-	93,463,502	1,062,000	94,525,502	-
J00D00	TOTAL MARYLAND PORT ADMINISTRATION	-	137,682,913	1,062,000	138,744,913	-
J00E00	MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001 MOTOR VEHICLE OPERATIONS	-	162,277,990	176,500	162,454,490	-
J00E0003	29050003 FACILITIES AND CAPITAL EQUIPMENT	-	17,235,385	-	17,235,385	-
J00E0008	29050008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	500,000	-	500,000	-
J00E00	TOTAL MOTOR VEHICLE ADMINISTRATION	-	180,013,375	176,500	180,189,875	-
J00H01	MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101 TRANSIT ADMINISTRATION	-	53,010,948	-	53,010,948	-
J00H0102	29080102 BUS OPERATIONS	-	264,233,952	30,278,599	294,512,551	-
J00H0104	29080104 RAIL OPERATIONS	-	201,083,007	18,344,851	219,427,858	-
J00H0105	29080105 FACILITIES AND CAPITAL EQUIPMENT	-	139,379,127	217,763,000	357,142,127	-
J00H0106	29080106 STATEWIDE PROGRAMS OPERATIONS	-	72,914,079	11,111,196	84,025,275	-
J00H0108	29080108 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,006,000	-	4,006,000	-
J00H01	TOTAL MARYLAND TRANSIT ADMINISTRATION	-	734,627,113	277,497,646	1,012,124,759	-
J00I00	MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002 AIRPORT OPERATIONS	-	173,131,980	656,191	173,788,171	-
J00I0003	29090003 AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	44,163,927	8,732,000	52,895,927	-
J00I0008	29090008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,126,000	-	4,126,000	-
J00I00	TOTAL MARYLAND AVIATION ADMINISTRATION	-	221,421,907	9,388,191	230,810,098	-
J00	TOTAL DEPARTMENT OF TRANSPORTATION	-	2,560,336,508	915,132,140	3,475,468,648	67,630
K00	DEPARTMENT OF NATURAL RESOURCES					
K00A01	OFFICE OF THE SECRETARY					
K00A0101	30010101 SECRETARIAT	168,778	1,225,885	117,018	1,511,681	-
K00A0102	30010102 OFFICE OF THE ATTORNEY GENERAL	618,456	715,288	-	1,333,744	-
K00A0103	30010103 FINANCE AND ADMINISTRATIVE SERVICE	1,598,444	2,204,162	154,918	3,957,524	-
K00A0104	30010104 HUMAN RESOURCE SERVICE	153,205	419,288	37,921	610,414	-
K00A0105	30010105 INFORMATION TECHNOLOGY SERVICE	1,978,312	2,411,850	123,400	4,513,562	-
K00A0106	30010106 OFFICE OF COMMUNICATIONS AND MARKETING	317,231	433,416	-	750,647	-
K00A0107	30010107 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,210,000	180,000	1,390,000	-
K00A01	TOTAL OFFICE OF THE SECRETARY	4,834,426	8,619,889	613,257	14,067,572	-
K00A02	FOREST SERVICE					
K00A0209	30010209 FOREST SERVICE	721,652	6,859,786	1,452,469	9,033,907	585,734
K00A03	WILDLIFE AND HERITAGE SERVICE					
K00A0301	30010301 WILDLIFE AND HERITAGE SERVICE	140,682	5,709,880	3,807,275	9,657,837	207,500
K00A04	MARYLAND PARK SERVICE					
K00A0401	30010401 STATE-WIDE OPERATION	370,000	32,060,004	711,300	33,141,304	807,901
K00A0406	30010406 REVENUE OPERATIONS	-	1,355,090	-	1,355,090	-
K00A04	TOTAL MARYLAND PARK SERVICE	370,000	33,415,094	711,300	34,496,394	807,901
K00A05	LAND ACQUISITION AND PLANNING					
K00A0505	30010505 LAND ACQUISITION AND PLANNING	-	3,187,696	-	3,187,696	-
K00A0510	30010510 OUTDOOR RECREATION LAND LOAN	-	2,717,000	3,000,000	5,717,000	-
K00A05	TOTAL LAND ACQUISITION AND PLANNING	-	5,904,696	3,000,000	8,904,696	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS				REIMBURSABLE FUNDS	
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS		
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	529,302	-	529,302	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	309,826	-	309,826	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	280,611	6,000	-	286,611	90,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	614,761	4,363,854	1,812,343	6,790,958	43,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	899,443	-	899,443	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	1,238,000	-	1,238,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,750,000	-	-	2,750,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,398,920	10,748,787	2,364,151	19,511,858	163,500
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	169,806	-	-	169,806	-
L00A1402	31011402	FOREST PEST MANAGEMENT	1,292,365	259,895	92,356	1,644,616	-
L00A1403	31011403	MOSQUITO CONTROL	1,335,350	1,413,980	-	2,749,330	-
L00A1404	31011404	PESTICIDE REGULATION	-	789,642	274,618	1,064,260	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	925,804	209,856	713,172	1,848,832	45,034
L00A1406	31011406	TURF AND SEED	722,006	230,367	-	952,373	-
L00A1409	31011409	STATE CHEMIST	-	2,097,213	175,635	2,272,848	19,997
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,445,331	5,000,953	1,255,781	10,702,065	65,031
L00A15		OFFICE OF RESOURCE CONSERVATION					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	274,994	-	-	274,994	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	356,913	-	-	356,913	88,555
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	8,064,027	447,509	214,934	8,726,470	729,373
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	806,955	6,272,564	-	7,079,519	263,516
L00A1506	31011506	NUTRIENT MANAGEMENT	1,476,952	-	-	1,476,952	1,244,177
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	10,979,841	6,720,073	214,934	17,914,848	2,325,621
L00		TOTAL DEPARTMENT OF AGRICULTURE	26,757,092	28,572,833	4,151,366	59,481,291	3,796,526
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01		OFFICE OF THE SECRETARY					
M00A0101	32010101	EXECUTIVE DIRECTION	8,555,914	-	3,194,410	11,750,324	1,083,426
M00A0102	32010102	OPERATIONS	14,812,193	410,000	13,293,061	28,515,254	6,402,865
M00A01		TOTAL OFFICE OF THE SECRETARY	23,368,107	410,000	16,487,471	40,265,578	7,486,291
M00B01		REGULATORY SERVICES					
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	9,599,510	615,151	6,578,558	16,793,219	-
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSION	321,839	11,829,302	-	12,151,141	439,720
M00B0105	32020105	BOARD OF NURSING	-	7,374,039	-	7,374,039	-
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	8,640,261	-	8,640,261	-
M00B01		TOTAL REGULATORY SERVICES	9,921,349	28,458,753	6,578,558	44,958,660	439,720
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F0101	32060101	EXECUTIVE DIRECTION	1,277,172	-	298,829	1,576,001	-
M00F02		INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION					
M00F0203	32060203	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	9,811,710	24,039,727	64,893,287	98,744,724	1,761,039
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	37,283,484	-	4,493,000	41,776,484	-
M00F02		TOTAL INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION	47,095,194	24,039,727	69,386,287	140,521,208	1,761,039
M00F03		FAMILY HEALTH ADMINISTRATION					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,138,372	57,346	125,459,179	145,654,897	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	11,143,204	34,183,964	12,622,993	57,950,161	50,000
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	31,281,576	34,241,310	138,082,172	203,605,058	50,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR		2012 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	9,628,392	-	204,449	9,832,841	97,050
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	-	17,388,368	17,388,368	-
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	21,997,108	1,133,322	-	23,130,430	652,774
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	18,368,727	3,997,187	-	22,365,914	-
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	18,536,538	574,815	3,226,508	22,337,861	408,302
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES					
M00K0101	32110101	EXECUTIVE DIRECTION	1,916,839	-	-	1,916,839	130,000
M00K02		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	82,966,786	23,190,728	38,429,891	144,587,405	5,697,182
M00L01		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	5,888,853	-	2,326,225	8,215,078	103,954
M00L0102	32120102	COMMUNITY SERVICES	76,745,498	158,605	31,816,415	108,720,518	3,192,970
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	343,000,650	15,850,000	322,694,694	681,545,344	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	425,635,001	16,008,605	356,837,334	798,480,940	3,296,924
M00L03		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	146,456	-	-	146,456	-
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	16,612,157	1,316,724	-	17,928,881	-
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	10,528,551	1,908,978	72,071	12,509,600	-
M00L06		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	932,159	383,458	-	1,315,617	-
M00L07		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	18,021,940	12,692	-	18,034,632	-
M00L08		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	70,410,252	255,067	-	70,665,319	297,894
M00L09		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	74,204,257	2,618,518	22,092	76,844,867	1,015,582
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	48,339,176	140,160	-	48,479,336	161,197
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	9,721,181	107,943	42,359	9,871,483	740,513
M00L12		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR		2012 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	486,648	530,440	-	1,017,088	222,345
M00L14		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	39,134	-	-	39,134	-
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	PROGRAM DIRECTION	4,291,905	-	2,030,305	6,322,210	-
M00M0102	32130102	COMMUNITY SERVICES	454,213,959	3,623,420	340,300,804	798,138,183	350,000
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	458,505,864	3,623,420	342,331,109	804,460,393	350,000
M00M02		ROSEWOOD CENTER					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	1,453,182	1,059,389	-	2,512,571	-
M00M05		HOLLY CENTER					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,826,938	169,025	-	17,995,963	23,286
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM					
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,333,919	-	-	8,333,919	-
M00M07		POTOMAC CENTER					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	10,736,220	5,000	-	10,741,220	-
M00M09		JOSEPH D. BRANDENBURG CENTER					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	33,628	-	-	33,628	-
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,651,859	-	6,111,161	7,763,020	15,065
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	9,675,157	-	23,161,802	32,836,959	-
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,487,278,637	827,697,060	3,368,785,538	6,683,761,235	71,262,252
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	10,420,342	25,949	11,277,509	21,723,800	-
M00Q0105	32170105	OFFICE OF FINANCE	1,318,007	-	1,440,866	2,758,873	-
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	-	400,000	-	400,000	-
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	66,765,701	6,585,093	135,552,903	208,903,697	-
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	22,867,695	22,867,695	-
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	5,611,064	-	7,429,304	13,040,368	268,274
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,582,720,767	834,708,102	3,576,626,778	6,994,055,647	71,545,591
M00R01		HEALTH REGULATORY COMMISSIONS					
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	28,577,096	3,313,924	31,891,020	284,585
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	130,834,215	-	130,834,215	-
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	3,148,301	-	3,148,301	-
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	162,559,612	3,313,924	165,873,536	284,585
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,021,045,218	1,141,452,975	4,569,328,200	9,731,826,393	94,660,275
N00		DEPARTMENT OF HUMAN RESOURCES					
N00A01		OFFICE OF THE SECRETARY					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,515,503	-	6,392,905	11,908,408	-
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	692,711	-	405,406	1,098,117	-
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	179,139	-	-	179,139	-
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	10,868,166	-	4,935,917	15,804,083	-
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	9,423,756	406,552	2,543,444	12,373,752	375,000
N00A01		TOTAL OFFICE OF THE SECRETARY	26,679,275	406,552	14,277,672	41,363,499	375,000
N00B00		SOCIAL SERVICES ADMINISTRATION					

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR		2012 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	10,568,847	-	17,021,767	27,590,614	-
N00E01		OPERATIONS OFFICE					
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	8,883,828	-	8,227,538	17,111,366	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	3,964,485	-	4,720,103	8,684,588	-
N00E01		TOTAL OPERATIONS OFFICE	12,848,313	-	12,947,641	25,795,954	-
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES					
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	2,313,575	2,313,575	-
N00F0004	33060004	GENERAL ADMINISTRATION	30,077,176	1,006,269	36,279,813	67,363,258	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	30,077,176	1,006,269	38,593,388	69,676,833	-
N00G00		LOCAL DEPARTMENT OPERATIONS					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	237,742,660	25,199	86,298,414	324,066,273	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	50,042,783	2,651,217	88,605,661	141,299,661	-
N00G0003	33070003	CHILD WELFARE SERVICES	88,276,075	1,245,967	118,076,874	207,598,916	-
N00G0004	33070004	ADULT SERVICES	10,386,489	1,499,251	30,699,012	42,584,752	-
N00G0005	33070005	GENERAL ADMINISTRATION	21,610,350	2,684,772	17,477,710	41,772,832	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	14,623,737	803,660	29,822,815	45,250,212	-
N00G0008	33070008	ASSISTANCE PAYMENTS	49,914,935	16,399,197	1,318,890,060	1,385,204,192	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	38,996,366	38,996,366	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	472,597,029	25,309,263	1,728,866,912	2,226,773,204	-
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,502,153	11,632,498	25,606,213	39,740,864	-
N00I00		FAMILY INVESTMENT ADMINISTRATION					
N00I0004	33090004	DIRECTOR'S OFFICE	6,279,343	-	19,487,761	25,767,104	-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	10,194,395	10,194,395	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	55,996,352	87,206,585	143,202,937	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	6,279,343	55,996,352	116,888,741	179,164,436	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	561,552,136	94,350,934	1,954,202,334	2,610,105,404	375,000
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION					
P00A01		OFFICE OF THE SECRETARY					
P00A0101	34010101	EXECUTIVE DIRECTION	1,824,308	540,764	776,909	3,141,981	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	12,710	14,679	54,437	81,826	-
P00A0105	34010105	LEGAL SERVICES	960,241	1,194,201	1,026,294	3,180,736	-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	42,016	48,698	180,640	271,354	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	314,306	-	-	314,306	2,264,169
P00A0111	34010111	BOARD OF APPEALS	-	-	3,806,567	3,806,567	-
P00A0112	34010112	LOWER APPEALS	-	-	6,393,521	6,393,521	-
P00A01		TOTAL OFFICE OF THE SECRETARY	3,153,581	1,798,342	12,238,368	17,190,291	2,264,169
P00B01		DIVISION OF ADMINISTRATION					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	579,719	792,715	2,542,064	3,914,498	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	653,270	2,021,312	2,844,609	5,519,191	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,024,060
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	282,809	327,945	1,259,836	1,870,590	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,515,798	3,141,972	6,646,509	11,304,279	6,024,060
P00C01		DIVISION OF FINANCIAL REGULATION					
P00C0102	34030102	FINANCIAL REGULATION	1,827,215	6,793,751	-	8,620,966	-

**EXHIBIT C
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RSTARS	STARS AND HR		2012 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL FUNDS
P00D01		DIVISION OF LABOR AND INDUSTRY					
P00D0101	34040101	GENERAL ADMINISTRATION	65,488	505,181	261,191	831,860	-
P00D0102	34040102	EMPLOYMENT STANDARDS	361,831	770,242	-	1,132,073	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	391,809	-	391,809	-
P00D0105	34040105	SAFETY INSPECTION	-	4,657,424	-	4,657,424	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	180,639	210,924	-	391,563	-
P00D0107	34040107	PREVAILING WAGE	687,706	-	-	687,706	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,226,159	4,275,077	8,501,236	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,295,664	10,761,739	4,536,268	16,593,671	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	377,975	28,601,780	-	28,979,755	-
P00E0103	34050103	RACETRACK OPERATION	1,326,070	533,728	-	1,859,798	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	9,911,350	-	9,911,350	-
P00E0106	34050106	SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS	-	21,804,970	-	21,804,970	-
P00E01		TOTAL DIVISION OF RACING	1,704,045	60,851,828	-	62,555,873	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,238,369	5,756,069	-	8,994,438	1,476,648
P00G01		DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	1,350,000	-	43,693,568	45,043,568	102,149
P00G0103	34070103	WORKFORCE DEVELOPMENT	-	1,785,284	18,703,865	20,489,149	243,143
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	421,946	533,326	1,446,615	2,401,887	57,244
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	13,526,467	-	666,082	14,192,549	2,828,118
P00G0114	34070114	AID TO EDUCATION	6,933,622	-	6,814,797	13,748,419	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	22,232,035	2,318,610	71,324,927	95,875,572	3,230,654
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	172,638	70,128,510	70,301,148	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	10,928,750	10,928,750	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	172,638	81,057,260	81,229,898	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	34,966,707	91,594,949	175,803,332	302,364,988	12,995,531
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	21,548,104	531,256	-	22,079,360	12,760
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,092,517	4,459,316	495,625	36,047,458	2,355,722
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,537,002	-	-	2,537,002	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	57,330,072	-	57,330,072	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,879,245	-	-	1,879,245	472,788
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	4,518,248	-	-	4,518,248	74,723
Q00A01		TOTAL OFFICE OF THE SECRETARY	61,575,116	62,320,644	495,625	124,391,385	2,915,993
Q00B01		DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101	GENERAL ADMINISTRATION	8,485,117	25,000	106,903	8,617,020	20,000
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	9,258,584	609,813	-	9,868,397	-
Q00B0103	35020103	CANINE OPERATIONS	1,838,385	-	-	1,838,385	-
Q00B0104	35020104	CENTRAL REGION FINANCE OFFICE	4,592,619	-	-	4,592,619	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	24,174,705	634,813	106,903	24,916,421	20,000
Q00B02		JESSUP REGION					
Q00B0201	35020201	CENTRAL TRANSPORTATION UNIT	11,750,762	-	-	11,750,762	-
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	59,937,376	1,403,264	-	61,340,640	467,400

**EXHIBIT C
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RSTARS	STARS AND HR	2012 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	36,936,110	876,043	-	37,812,153	16,400
Q00B02		TOTAL JESSUP REGION	108,624,248	2,279,307	-	110,903,555	483,800
Q00B03		BALTIMORE REGION					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	38,670,402	804,127	-	39,474,529	39,281
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	-	500,000	23,503,577	24,003,577	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	33,003,422	256,954	-	33,260,376	200,000
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	4,726,925	365,480	-	5,092,405	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	12,831,926	375,000	-	13,206,926	239,808
Q00B03		TOTAL BALTIMORE REGION	89,232,675	2,301,561	23,503,577	115,037,813	479,089
Q00B04		HAGERSTOWN REGION					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	62,436,721	1,472,161	-	63,908,882	223,000
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	67,637,912	2,259,579	-	69,897,491	446,731
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	46,286,099	1,218,648	-	47,504,747	43,800
Q00B04		TOTAL HAGERSTOWN REGION	176,360,732	4,950,388	-	181,311,120	713,531
Q00B05		WOMEN'S FACILITIES					
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	35,247,122	1,161,480	-	36,408,602	89,100
Q00B06		MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM					
Q00B0601	35020601	GENERAL ADMINISTRATION	2,426,822	-	-	2,426,822	103,010
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	20,826,304	516,872	-	21,343,176	210,174
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	16,802,786	445,000	-	17,247,786	274,622
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	4,375,426	372,651	-	4,748,077	197,150
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	4,543,608	327,367	-	4,870,975	184,905
Q00B0611	35020611	CENTRAL MARYLAND CORRECTIONAL FACILITY	13,386,427	529,909	-	13,916,336	379,108
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	62,361,373	2,191,799	-	64,553,172	1,348,969
Q00B07		EASTERN SHORE REGION					
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	97,116,700	2,921,119	1,700,000	101,737,819	203,882
Q00B08		WESTERN MARYLAND REGION					
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	52,216,485	1,250,659	-	53,467,144	257,700
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	50,320,322	965,871	-	51,286,193	-
Q00B08		TOTAL WESTERN MARYLAND REGION	102,536,807	2,216,530	-	104,753,337	257,700
Q00B09		MARYLAND CORRECTIONAL ENTERPRISES					
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	45,701,676	-	45,701,676	-
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	4,834,103	-	-	4,834,103	-
Q00C02		DIVISION OF PAROLE AND PROBATION					
Q00C0201	35030201	GENERAL ADMINISTRATION	4,782,154	-	-	4,782,154	-
Q00C0202	35030202	FIELD OPERATIONS	81,118,418	7,718,276	201,571	89,038,265	283,837
Q00C0203	35030203	COMMUNITY SURVEILLANCE AND ENFORCEMENT PROGRAM	9,225,930	100,000	-	9,325,930	-
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	95,126,502	7,818,276	201,571	103,146,349	283,837
Q00D00		PATUXENT INSTITUTION					
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	45,126,936	664,116	-	45,791,052	475,000
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	984,872	-	984,872	-

**EXHIBIT C
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RSTARS	STARS AND HR		2012 APPROPRIATIONS			REIMBURSABLE FUNDS	
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		TOTAL FUNDS
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,940,294	323,112	-	8,263,406	412,123
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,653,577	2,450,000	6,103,577	131,133
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS					
Q00N0001	35140001	GENERAL ADMINISTRATION	558,624	-	-	558,624	-
Q00P00		DIVISION OF PRETRIAL DETENTION AND SERVICES					
Q00P0001	35150001	GENERAL ADMINISTRATION	7,950,673	-	-	7,950,673	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,816,973	-	-	5,816,973	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	87,807,939	1,628,222	7,000	89,443,161	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	50,110,515	123,181	-	50,233,696	-
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	151,686,100	1,751,403	7,000	153,444,503	-
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,062,502,037	141,874,673	28,464,676	1,232,841,386	7,814,157
R00		STATE DEPARTMENT OF EDUCATION					
R00A01		HEADQUARTERS					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	4,765,009	475,369	27,441,987	32,682,365	101
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	899,030	46,949	10,346,076	11,292,055	-
R00A0103	36010103	DIVISION OF ACADEMIC REFORM AND INNOVATION	1,170,215	-	530,707	1,700,922	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY, ASSESSMENT AND DATA SYSTEMS	27,178,453	545,367	8,259,666	35,983,486	7,552
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	17,266	-	2,943,060	2,960,326	-
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	7,289,192	7,289,192	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	13,084,458	-	26,737,293	39,821,751	-
R00A0111	36010111	DIVISION OF INSTRUCTION	1,971,231	1,546,802	3,030,397	6,548,430	56,090
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	2,071,932	25,000	4,986,755	7,083,687	-
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	596,513	603,432	10,797,324	11,997,269	-
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,013,000	-	2,118,583	3,131,583	-
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	8,125,937	-	296,997	8,422,934	-
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	932,417	-	2,131,753	3,064,170	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,520,867	175,596	309,130	3,005,593	-
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-
R00A0120	36010120	DIV OF REHABILITATION SERVICES-HEADQUARTERS	1,555,749	184,372	7,715,563	9,455,684	-
R00A0121	36010121	DIV OF REHABILITATION SERVICES-CLIENT SERVICES	10,802,930	-	23,952,894	34,755,824	-
R00A0122	36010122	DIV OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,565,205	-	7,310,899	8,876,104	-
R00A0123	36010123	DIV OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	34,387,136	34,387,136	-
R00A0124	36010124	DIV OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	723,705	3,563,779	4,206,795	8,494,279	-
R00A01		TOTAL HEADQUARTERS	89,811,845	7,166,666	184,792,207	281,770,718	63,743
R00A02		AID TO EDUCATION					
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,630,190,973	214,780,190	-	2,844,971,163	-
R00A0202	36010202	COMPENSATORY EDUCATION	1,083,839,626	-	-	1,083,839,626	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	849,537,780	-	-	849,537,780	-
R00A0204	36010204	CHILDREN AT RISK	7,700,000	3,557,175	26,072,500	37,329,675	-
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	5,842,000	-	-	5,842,000	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	387,422,142	-	-	387,422,142	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	225,814,844	225,814,844	-
R00A0209	36010209	GIFTED AND TALENTED	-	-	1,141,828	1,141,828	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	200,220,155	200,220,155	-
R00A0213	36010213	INNOVATIVE PROGRAMS	3,361,176	-	12,569,321	15,930,497	188,300
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	9,121,522	9,121,522	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	15,769,826	15,769,826	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

		2012 APPROPRIATIONS				REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
RSTARS	STARS AND HR					
R00A0224	36010224 LIMITED ENGLISH PROFICIENT	162,699,325	-	-	162,699,325	-
R00A0225	36010225 GUARANTEED TAX BASE	37,846,004	-	-	37,846,004	-
R00A0227	36010227 FOOD SERVICES PROGRAM	7,156,664	-	218,438,967	225,595,631	-
R00A0231	36010231 PUBLIC LIBRARIES	32,987,938	-	1,330,154	34,318,092	-
R00A0232	36010232 STATE LIBRARY NETWORK	15,803,108	-	-	15,803,108	-
R00A0239	36010239 TRANSPORTATION	248,244,197	-	-	248,244,197	-
R00A0252	36010252 SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,221,230	-	2,926,640	5,147,870	-
R00A0253	36010253 SCHOOL TECHNOLOGY	-	-	1,900,000	1,900,000	-
R00A0255	36010255 TEACHER DEVELOPMENT	5,390,000	600,000	40,000,000	45,990,000	-
R00A0257	36010257 TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258 HEAD START	1,800,000	-	-	1,800,000	-
R00A0259	36010259 CHILD CARE SUBSIDY PROGRAM	33,604,000	-	69,396,000	103,000,000	-
R00A02	TOTAL AID TO EDUCATION	5,526,221,163	218,937,365	824,701,757	6,569,860,285	188,300
R00A03	FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	36010301 MARYLAND SCHOOL FOR THE BLIND	17,922,943	-	-	17,922,943	-
R00A0302	36010302 BLIND INDUSTRIES AND SERVICES OF MD	531,292	-	-	531,292	-
R00A0303	36010303 OTHER INSTITUTIONS	4,131,446	-	-	4,131,446	-
R00A0304	36010304 AID TO NON-PUBLIC SCHOOLS	-	4,440,000	-	4,440,000	-
R00A03	TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	22,585,681	4,440,000	-	27,025,681	-
R00A04	CHILDREN'S CABINET INTERAGENCY FUND					
R00A0401	36010401 CHILDREN'S CABINET INTERAGENCY FUND	18,805,565	-	7,323,989	26,129,554	4,293,796
R00	TOTAL STATE DEPARTMENT OF EDUCATION	5,657,424,254	230,544,031	1,016,817,953	6,904,786,238	4,545,839
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001 EXECUTIVE DIRECTION AND CONTROL	-	633,555	-	633,555	-
R15P0002	36150002 ADMINISTRATION AND SUPPORT SERVICES	8,129,118	645,943	-	8,775,061	-
R15P0003	36150003 BROADCASTING	-	9,866,856	1,215,743	11,082,599	-
R15P0004	36150004 CONTENT ENTERPRISES	-	6,574,894	575,000	7,149,894	-
R15P00	TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	8,129,118	17,721,248	1,790,743	27,641,109	-
R62I00	MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001 GENERAL ADMINISTRATION	4,703,655	374,349	692,903	5,770,907	203,386
R62I0002	36090002 COLLEGE PREPARATION/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-
R62I0003	36090003 JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	38,445,958	-	-	38,445,958	-
R62I0005	36090005 THE SENATOR JOHN A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	214,269,541	-	-	214,269,541	-
R62I0006	36090006 AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	48,027,339	-	-	48,027,339	-
R62I0007	36090007 EDUCATIONAL GRANTS	7,284,375	-	2,600,000	9,884,375	-
R62I0010	36090010 EDUCATIONAL EXCELLENCE AWARDS	75,124,624	-	1,271,546	76,396,170	-
R62I0012	36090012 SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014 EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-
R62I0015	36090015 DELEGATE SCHOLARSHIPS	5,146,132	-	-	5,146,132	-
R62I0017	36090017 GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-
R62I0020	36090020 DISTINGUISHED SCHOLAR PROGRAM	3,061,000	-	-	3,061,000	-
R62I0021	36090021 JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R62I0026	36090026 JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,492,895	-	-	1,492,895	-
R62I0028	36090028 MD LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIANS	-	520,000	-	520,000	250,000
R62I0030	36090030 PRIVATE DONATION INCENTIVE GRANTS	311,391	-	-	311,391	-
R62I0033	36090033 PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-
R62I0036	36090036 WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,254,775	-	-	1,254,775	-
R62I0037	36090037 VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	547,494	-	-	547,494	-
R62I0038	36090038 NURSE SUPPORT PROGRAM II	-	13,918,268	-	13,918,268	-
R62I0039	36090039 HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	520,000	-	520,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR		2012 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R62100		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	413,937,906	15,332,617	5,764,449	435,034,972	453,386
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,120,733,403	65,681,647	-	1,186,415,050	-
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	18,241,441	222,456	117,027	18,580,924	1,321,009
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	8,595,104	221,189	360,372	9,176,665	865,942
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	26,836,545	443,645	477,399	27,757,589	2,186,951
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,344,459	1,248,023	3,592,482	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	2,309,077	1,185,363	3,494,440	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	4,653,536	2,433,386	7,086,922	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	649,216	-	649,216	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,462,013	3,057,419	4,519,432	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	502,392	193,103	695,495	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,613,621	3,250,522	5,864,143	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	240,000	7,061,995	12,500,509	19,802,504	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	-	12,500,000	12,500,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	240,000	7,061,995	25,000,509	32,302,504	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	2,403,619	759,888	3,163,507	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,557,024	493,644	4,050,668	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	4,201,905	219,714	4,421,619	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	1,744,459	4,633,377	6,377,836	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	50,000	209,784,614	211,534,614	485,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	15,500,000	8,000,000	23,500,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	-	3,000,000	3,000,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	-	3,000,000	3,000,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	4,000,000	-	4,000,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	31,457,007	229,891,237	263,048,244	1,985,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,082,672	1,354,484	2,437,156	-
S00A2602	37012602	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	60,000	-	60,000	-
S00A26		TOTAL DIVISION OF INFORMATION TECHNOLOGY	-	1,142,672	1,354,484	2,497,156	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	3,975,526	1,839,642	5,815,168	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1,940,000	50,904,357	263,769,780	316,614,137	1,985,000
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,000,000	-	-	2,000,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS				REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T00	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00	OFFICE OF THE SECRETARY					
T00A0001	38010001 SECRETARIAT SERVICES	1,397,002	233,408	52,171	1,682,581	-
T00A0003	38010003 OFFICE OF ASSISTANT ATTORNEY GENERAL	91,664	1,363,994	4,900	1,460,558	-
T00A0005	38010005 MARYLAND BIOTECHNOLOGY CENTER	1,033,376	2,594,795	-	3,628,171	-
T00A0007	38010007 OFFICE OF ECONOMIC POLICY AND LEGISLATIVE AFFAIRS	562,405	114,724	15,002	692,131	-
T00A0008	38010008 OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,967,085	768,803	145,369	4,881,257	-
T00A00	TOTAL OFFICE OF THE SECRETARY	7,051,532	5,075,724	217,442	12,344,698	-
T00E00	DIVISION OF MARKETING AND COMMUNICATIONS					
T00E0001	38050001 DIVISION OF MARKETING AND COMMUNICATIONS	2,455,962	676,012	-	3,131,974	-
T00F00	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT					
T00F0001	38060001 ASSISTANT SECRETARY BUSINESS AND ENTERPRISE DEVELOPMENT	560,706	34,582	-	595,288	-
T00F0002	38060002 OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	1,602,380	76,697	-	1,679,077	-
T00F0003	38060003 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,601,404	-	1,601,404	-
T00F0004	38060004 OFFICE OF BUSINESS DEVELOPMENT	2,114,537	-	-	2,114,537	-
T00F0005	38060005 OFFICE OF BUSINESS SERVICES	1,976,204	740,265	-	2,716,469	-
T00F0007	38060007 PARTNERSHIP FOR WORKFORCE QUALITY	-	165,000	-	165,000	-
T00F0008	38060008 FINANCING PROGRAMS OPERATIONS	-	3,507,028	-	3,507,028	-
T00F0009	38060009 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	2,500,000	2,500,000	-	5,000,000	-
T00F0012	38060012 MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	8,000,000	-	-	8,000,000	-
T00F0013	38060013 OFFICE OF MILITARY AFFAIRS AND BASE REALIGNMENT	763,866	131,983	738,783	1,634,632	-
T00F0014	38060014 MARYLAND INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY	2,400,000	-	-	2,400,000	-
T00F0015	38060015 SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	5,946,810	-	5,946,810	-
T00F0017	38060017 MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	1,200,000	-	1,200,000	-
T00F0018	38060018 MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	300,000	-	-	300,000	-
T00F0023	38060023 MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY FUND	4,500,000	10,500,000	-	15,000,000	-
T00F00	TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	24,717,693	26,403,769	738,783	51,860,245	-
T00G00	DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001 ASSISTANT SECRETARY AND ADMINISTRATION	881,811	-	-	881,811	199,346
T00G0002	38070002 OFFICE OF TOURISM DEVELOPMENT	3,338,907	248,862	-	3,587,769	-
T00G0003	38070003 MARYLAND TOURISM DEVELOPMENT BOARD	5,000,000	350,000	-	5,350,000	-
T00G0005	38070005 MARYLAND STATE ARTS COUNCIL	13,163,297	300,000	803,594	14,266,891	-
T00G0006	38070006 FILM PRODUCTION REBATE PROGRAM	2,000,000	-	-	2,000,000	-
T00G0008	38070008 PRESERVATION OF CULTURAL ARTS PROGRAM	-	500,000	-	500,000	-
T00G00	TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	24,384,015	1,398,862	803,594	26,586,471	199,346
T00	TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	58,609,202	33,554,367	1,759,819	93,923,388	199,346
T50T01	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101 TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	3,273,192	-	-	3,273,192	-
T50T0103	38200103 MARYLAND STEM CELL RESEARCH FUND	12,400,000	-	-	12,400,000	-
T50T01	TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	15,673,192	-	-	15,673,192	-
U00	DEPARTMENT OF THE ENVIRONMENT					
U00A01	OFFICE OF THE SECRETARY					
U00A0101	39010101 OFFICE OF THE SECRETARY	999,798	489,201	619,255	2,108,254	-
U00A0103	39010103 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	83,836,000	47,308,000	131,144,000	9,856,000
U00A0105	39010105 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	5,182,000	6,348,000	11,530,000	1,970,000
U00A0112	39010112 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	8,500,000	-	8,500,000	-
U00A01	TOTAL OFFICE OF THE SECRETARY	999,798	98,007,201	54,275,255	153,282,254	11,826,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2012 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
U00A02		ADMINISTRATIVE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE SERVICES ADMINISTRATION	4,780,781	2,095,743	924,578	7,801,102	-
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	11,711,572	9,158,234	8,212,663	29,082,469	302,803
U00A05		SCIENCE SERVICES ADMINISTRATION					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	4,953,204	1,194,630	6,665,322	12,813,156	469,790
U00A06		LAND MANAGEMENT ADMINISTRATION					
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	3,086,550	17,532,240	10,571,914	31,190,704	230,700
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,341,842	10,218,743	4,998,156	16,558,741	2,685,057
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	3,815,715	6,623,501	5,093,084	15,532,300	59,344
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	400,000	1,000,000	1,400,000	-
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	4,615,000	-	4,615,000	-
U00A10		TOTAL COORDINATING OFFICES	3,815,715	11,638,501	6,093,084	21,547,300	59,344
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	30,689,462	149,845,292	91,740,972	272,275,726	15,573,694
V00		DEPARTMENT OF JUVENILE SERVICES					
V00D01		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	1,832,905	-	-	1,832,905	-
V00D02		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	23,269,123	295,000	230,033	23,794,156	-
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS					
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	3,157,071	2,697	810,533	3,970,301	-
V00G01		BALTIMORE CITY REGION					
V00G0101	40070101	BALTIMORE CITY REGION ADMINISTRATIVE	3,315,442	-	-	3,315,442	-
V00G0102	40070102	BALTIMORE CITY REGION COMMUNITY OPERATIONS	37,937,823	-	2,067,331	40,005,154	6,500
V00G0103	40070103	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	21,846,649	20,000	246,757	22,113,406	-
V00G01		TOTAL BALTIMORE CITY REGION	63,099,914	20,000	2,314,088	65,434,002	6,500
V00H01		CENTRAL REGION					
V00H0101	40080101	CENTRAL REGION ADMINISTRATIVE	1,448,862	-	-	1,448,862	-
V00H0102	40080102	CENTRAL REGION COMMUNITY OPERATIONS	20,050,088	2,892	982,186	21,035,166	-
V00H0103	40080103	CENTRAL REGION STATE-OPERATED RESIDENTIAL	14,033,668	5,000	112,072	14,150,740	-
V00H01		TOTAL CENTRAL REGION	35,532,618	7,892	1,094,258	36,634,768	-
V00I01		WESTERN REGION					
V00I0101	40090101	WESTERN REGION ADMINISTRATIVE	2,132,201	-	-	2,132,201	-
V00I0102	40090102	WESTERN REGION COMMUNITY OPERATIONS	8,491,061	-	701,087	9,192,148	-
V00I0103	40090103	WESTERN REGION STATE-OPERATED RESIDENTIAL	26,510,000	81,778	1,471,751	28,063,529	-
V00I01		TOTAL WESTERN REGION	37,133,262	81,778	2,172,838	39,387,878	-
V00J01		EASTERN SHORE REGION					
V00J0101	40100101	EASTERN SHORE REGION ADMINISTRATIVE	1,277,182	-	-	1,277,182	-
V00J0102	40100102	EASTERN SHORE REGION COMMUNITY OPERATIONS	10,854,470	-	847,153	11,701,623	-
V00J0103	40100103	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	6,488,852	9,000	64,457	6,562,309	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

RSTARS	STARS AND HR	2012 APPROPRIATIONS				REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
V00J01	TOTAL EASTERN SHORE REGION	18,620,504	9,000	911,610	19,541,114	-
V00K01	SOUTHERN REGION					
V00K0101	40110101 SOUTHERN REGION ADMINISTRATIVE	640,862	-	-	640,862	-
V00K0102	40110102 SOUTHERN REGION COMMUNITY OPERATIONS	14,979,627	-	965,455	15,945,082	-
V00K0103	40110103 SOUTHERN REGION STATE-OPERATED RESIDENTIAL	7,079,488	15,000	46,717	7,141,205	-
V00K01	TOTAL SOUTHERN REGION	22,699,977	15,000	1,012,172	23,727,149	-
V00L01	METRO REGION					
V00L0101	40120101 METRO REGION ADMINISTRATIVE	965,778	-	-	965,778	-
V00L0102	40120102 METRO REGION COMMUNITY OPERATIONS	25,250,661	-	1,415,062	26,665,723	1,452
V00L0103	40120103 METRO REGION STATE-OPERATED RESIDENTIAL	25,915,125	50,000	517,594	26,482,719	-
V00L01	TOTAL METRO REGION	52,131,564	50,000	1,932,656	54,114,220	1,452
V00	TOTAL DEPARTMENT OF JUVENILE SERVICES	257,476,938	481,367	10,478,188	268,436,493	7,952
W00	DEPARTMENT OF STATE POLICE					
W00A01	MARYLAND STATE POLICE					
W00A0101	41010101 OFFICE OF THE SUPERINTENDENT	14,970,332	-	-	14,970,332	-
W00A0102	41010102 FIELD OPERATIONS BUREAU	90,459,875	86,854,968	-	177,314,843	632,671
W00A0103	41010103 CRIMINAL INVESTIGATION BUREAU	30,499,208	399,914	-	30,899,122	-
W00A0104	41010104 SUPPORT SERVICES BUREAU	43,524,695	200,000	1,436,000	45,160,695	250,000
W00A0108	41010108 VEHICLE THEFT PREVENTION COUNCIL	-	1,750,001	-	1,750,001	-
W00A01	TOTAL MARYLAND STATE POLICE	179,454,110	89,204,883	1,436,000	270,094,993	882,671
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201 FIRE PREVENTION SERVICES	7,308,331	-	-	7,308,331	168,095
W00	TOTAL DEPARTMENT OF STATE POLICE	186,762,441	89,204,883	1,436,000	277,403,324	1,050,766
X00A00	REDEMPTION AND INTEREST ON STATE BONDS					
X00A0001	20010001 REDEMPTION AND INTEREST ON STATE BONDS	-	871,202,830	11,060,467	882,263,297	-
Y01A02	DEDICATED PURPOSE ACCOUNT					
Y01A0201	DEDICATED PURPOSE ACCOUNT	15,000,000	-	-	15,000,000	-
	EXHIBIT C SUBTOTAL NO. 1	14,781,136,445	6,361,941,090	9,341,051,349	30,484,128,884	305,422,089

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR FISCAL YEAR ENDING JUNE 30, 2012

STATE OPERATED HIGHER EDUCATION INSTITUTION	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland, Baltimore	173,431,569	9,533,236	335,097,663	518,062,468	449,927,919	967,990,387
R30B22.00 University of Maryland, College Park	387,425,800	21,330,527	823,996,902	1,232,753,229	446,748,494	1,679,501,723
R30B23.00 Bowie State University	33,493,740	1,810,066	49,433,380	84,737,186	17,050,766	101,787,952
R30B24.00 Towson University	84,928,116	4,662,083	268,960,892	358,551,091	44,262,201	402,813,292
R30B25.00 University of Maryland Eastern Shore	30,041,819	1,651,765	55,180,128	86,873,712	32,359,422	119,233,134
R30B26.00 Frostburg State University	31,157,950	1,702,789	55,885,790	88,746,529	11,468,884	100,215,413
R30B27.00 Coppin State University	35,642,612	1,957,975	29,788,725	67,389,312	22,760,290	90,149,602
R30B28.00 University of Baltimore	28,287,648	1,561,398	75,405,494	105,254,540	13,909,835	119,164,375
R30B29.00 Salisbury University	36,956,723	2,024,035	102,602,108	141,582,866	11,004,108	152,586,974
R30B30.00 University of Maryland University College	30,713,810	1,629,093	265,267,910	297,610,813	12,958,095	310,568,908
R30B31.00 University of Maryland Baltimore County	89,622,390	4,904,415	176,342,512	270,869,317	93,609,785	364,479,102
R30B34.00 University of Maryland Center for Environmental Science	18,063,100	965,370	6,229,812	25,258,282	18,663,791	43,922,073
R30B36.00 University System of Maryland Office	14,221,503	1,001,913	4,757,621	19,981,037	2,991,364	22,972,401
TOTAL UNIVERSITY SYSTEM OF MARYLAND	993,986,780	54,734,665	2,248,948,937	3,297,670,382	1,177,714,954	4,475,385,336
R95C00.00 Baltimore City Community College	40,402,691	0	25,708,452	66,111,143	27,432,601	93,543,744
R14D00.00 St. Mary's College of Maryland	17,675,492	0	48,661,890	66,337,382	3,589,117	69,926,499
R13M00.00 Morgan State University	68,668,440	3,623,315	88,422,132	160,713,887	47,752,769	208,466,656
EXHIBIT C SUBTOTAL NO. 2	1,120,733,403	58,357,980	2,411,741,411	3,590,832,794	1,256,489,441	4,847,322,235
LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION						1,186,415,050
TOTAL HIGHER EDUCATION						3,660,907,185
GRAND TOTAL FOR EXHIBIT C						34,145,036,069