

**EXHIBIT D
FISCAL YEAR 2012 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 482, Acts of 2011 (HB 70 - The Budget Bill for Fiscal Year 2012) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

Code	Agency	Program	Appropriation Code	General Fund Appropriation Withheld	Special Fund Appropriation Withheld	Federal Fund Appropriation Withheld	Current Unrestricted Fd. Approp. Withheld	Total Appropriation Withheld
2012-4-1	Judiciary	Administrative Office of the Courts	C00A00.06		500,000			500,000
2012-7-1	Office of the Attorney General	Legal Counsel and Advice	C81C00.01	100,000				100,000
2012-26-1	Maryland Insurance Administration	Administration and Operations	D80Z01.01		100,000			100,000
2012-35-1	State Lottery Agency	Administration and Operations	E75D00.01		250,000			250,000
	Department of Information Technology							
2012-40-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01		100,000			100,000
2012-41-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01		900,000			900,000
	Department of Transportation							
2012-50-1	The Secretary's Office	Executive Direction	J00A01.01		250,000			250,000
	Department of Agriculture							
2012-75-1	Office of Resource Conservation	Resource Conservation Operations	L00A15.03	500,000				500,000
	Department of Health and Mental Hygiene							
2012-78-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2012-81-1	Infectious Disease and Environmental Health Administration	Core Public Health Services	M00F02.07	100,000				100,000
2012-84-1	Alcohol and Drug Abuse Administration	Alcohol and Drug Abuse Administration	M00K02.01		1,250,000			1,250,000
2012-85-1	Mental Hygiene Administration	Community Services	M00L01.02	100,000				100,000
2012-87-1	Mental Hygiene Administration	Program Direction	M00L01.01	50,000				50,000
2012-94-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000

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Department of Human Resources								
2012-94-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2012-107-1	Family Investment Administration	Office of Home Energy Programs	N00I00.06		100,000			100,000
Department of Public Safety and Correctional Services								
2012-115-1	Maryland Parole Commission	General Administration and Hearings	Q00C01.01	100,000				100,000
2012-115-2	Division of Correction	Classification, Education and Religious Services	Q00B01.02	394,245				394,245
2012-125-1	Maryland Parole Commission	General Administration and Hearings	Q00C01.01	100,000				100,000
2012-126-1	Division of Parole and Probation	General Administration	Q00C02.01	100,000				100,000
University System of Maryland								
2012-146-1	University of Maryland System, Office	University of Maryland System, Office	R30B36.00				1,000,000	1,000,000
2012-148-1	Maryland Higher Education	Educational Grants	R62I00.07	4,900,000				4,900,000
2012-153-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,000,000				1,000,000
2012-155-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	5,000,000				5,000,000
2012-156-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,000,000				1,000,000
2012-156-2	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2012-156-3	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,000,000				1,000,000
2012-158-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				1,000,000	1,000,000
Department of Housing and Community Development								
2012-162-1	Office of the Secretary	Office of the Secretary	S00A20.01		250,000			250,000
2012-166-1	Maryland African American Museum Corporation	General Administration	S50B01.01	200,000				200,000
Department of the Environment								
2012-175-1	Air and Radiation Management Administration	Air and Radiation Management Administration	U00A07.01	250,000				250,000

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Department of Juvenile Services								
2012-177-1	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2012-178-1	Departmental Support	Departmental Support	V00D02.01	150,000				150,000
Department of State Police								
2011-186-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2012-267-1	Department of Health and Mental Hygiene-Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2012-267-1	Department of Human Resources-Office of the Secretary	Office of the Secretary	N00A01.01	250,000				250,000
2012-267-2	Department of Human Resources-Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2012-267-2	Department of Public Safety and Correctional Services- Office of the Secretary	Office of Treatment Services	Q00A01.08	100,000				100,000
2012-269-1	Judiciary	Administrative Office of the Courts	C00A00.06	100,000				100,000
2012-269-1	Department of Health and Mental Hygiene-Alcohol and Drug Abuse Administration	Alcohol and Drug Abuse Administration	M00K02.01	100,000				100,000
2012-269-1	Department of Juvenile Services-Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2012-270-1	Department of Transportation-State Highway Administration	State System Construction and Equipment	J00B01.01		100,000			100,000
2012-270-1	Department of Natural Resources-Office of the Secretary	Office of the Secretary	K00A01.01	100,000				100,000
2012-270-1	Department of the Environment-Office of the Secretary	Office of the Secretary	U00A01.01	100,000				100,000
Total				18,144,245	3,800,000	0	2,000,000	23,944,245