

**EXHIBIT F  
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2011**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
<b>OFFICE OF THE PUBLIC DEFENDER</b>						
C80B00.02	DISTRICT OPERATIONS	731,400				731,400
<b>PUBLIC SERVICE COMMISSION</b>						
C90G00.01	GENERAL ADMINISTRATION AND HEARINGS		400,000			400,000
<b>SUBSEQUENT INJURY FUND</b>						
C94I00.01	GENERAL ADMINISTRATION		50,000			50,000
<b>UNINSURED EMPLOYERS' FUND</b>						
C96J00.01	GENERAL ADMINISTRATION		59,917			59,917
<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>						
D10A01.01	GENERAL EXECUTIVE DIRECTION AND CONTROL	255,742				255,742
<b>EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES</b>						
D15A05.05	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	30,609				30,609
D15A05.06	STATE ETHICS COMMISSION	41,132				41,132
D15A05.23	STATE LABOR RELATIONS BOARD	30,961				30,961
<b>GOVERNOR'S OFFICE FOR CHILDREN</b>						
D18A18.01	GOVERNOR'S OFFICE FOR CHILDREN	(390,000)				(390,000)
<b>DEPARTMENT OF AGING</b>						
D26A07.01	GENERAL ADMINISTRATION	(140,000)	13,074	1,821,911		1,694,985
<b>MARYLAND STADIUM AUTHORITY</b>						
D28A03.55	BALTIMORE CONVENTION CENTER	2,153,572				2,153,572
D28A03.58	OCEAN CITY CONVENTION CENTER	146,754				146,754
D28A03.60	HIPPODROME PERFORMING ARTS CENTER	435,820				435,820
<b>STATE BOARD OF ELECTIONS</b>						
D38I01.02	HELP AMERICA VOTE ACT	2,000,000				2,000,000
<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>						
D39S00.01	CONTRACT APPEALS RESOLUTION	5,667				5,667
<b>DEPARTMENT OF PLANNING</b>						
D40W01.04	PLANNING DATA SERVICES	904,550				904,550
D40W01.07	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH		243,755	242,750		486,505
D40W01.09	RESEARCH SURVEY AND REGISTRATION		50,000	90,709		140,709
D40W01.10	PRESERVATION SERVICES	129,365		16,982		146,347
<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>						
D50H01.05	STATE OPERATIONS	255,243				255,243

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<b>DEPARTMENT OF VETERANS AFFAIRS</b>						
D55P00.04			3,873,000			3,873,000
D55P00.05	642,438		2,500,000			3,142,438
<b>MARYLAND HEALTH INSURANCE PLAN</b>						
D79Z02.01		(5,000,000)				(5,000,000)
D79Z02.02		(250,000)				(250,000)
<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>						
E50C00.01	808,901					808,901
E50C00.06	2,425,398					2,425,398
<b>STATE LOTTERY AGENCY</b>						
E75D00.02	324,360					324,360
<b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>						
G50L00.01		41,000				41,000
<b>MARYLAND DEPARTMENT OF TRANSPORTATION</b>						
<b>STATE HIGHWAY ADMINISTRATION</b>						
J00B01.03			21,561,000			21,561,000
J00B01.05		20,642,490				20,642,490
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>WILDLIFE AND HERITAGE SERVICE</b>						
K00A03.01		95,700	474,813			570,513
<b>NATURAL RESOURCES POLICE</b>						
K00A07.01		356,460	1,069,379			1,425,839
K00A07.04		234,100	793,333			1,027,433
<b>WATERSHED SERVICES</b>						
K00A14.02		2,400,000				2,400,000
<b>DEPARTMENT OF AGRICULTURE</b>						
<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>						
L00A12.20	(250,000)					(250,000)
<b>OFFICE OF RESOURCE CONSERVATION</b>						
L00A015.03			385,111			385,111
L00A015.04		2,000,000				2,000,000
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>						
<b>OFFICE OF THE SECRETARY</b>						
M00A01.01	(35,133)		1,761,487			1,726,354
M00A01.02			894,181			894,181

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<b>REGULATORY SERVICES</b>						
M00B01.04		366,500				366,500
	<b>HEALTH PROFESSIONALS BOARDS AND COMMISSION DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>					
M00F01.01			177,629			177,629
	<b>EXECUTIVE DIRECTION INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION</b>					
M00F02.03			2,047,514			2,047,514
	<b>INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES FAMILY HEALTH ADMINISTRATION</b>					
M00F03.02			201,951			201,951
M00F03.06		166,709	3,089,385			3,256,094
	<b>PREVENTION AND DISEASE CONTROL OFFICE OF THE CHIEF MEDICAL EXAMINER</b>					
M00F05.01			83,595			83,595
	<b>POST MORTEM EXAMINING SERVICES OFFICE OF PREPAREDNESS AND RESPONSE</b>					
M00F06.01			5,187,103			5,187,103
	<b>OFFICE OF PREPAREDNESS AND RESPONSE LABORATORIES ADMINISTRATION</b>					
M00J02.01			1,090,752			1,090,752
	<b>LABORATORY SERVICES ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K02.01		200,000	3,307,858			3,507,858
	<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION MENTAL HYGIENE ADMINISTRATION</b>					
M00L01.02			2,382,232			2,382,232
M00L01.03	10,000,000		15,000,000			25,000,000
	<b>COMMUNITY SERVICES FOR MEDICAID RECIPIENTS SPRINGFIELD HOSPITAL CENTER</b>					
M00L08.01	511,587	(511,587)				
	<b>SERVICES AND INSTITUTIONAL OPERATIONS SPRING GROVE HOSPITAL CENTER</b>					
M00L09.01	1,740,929	(1,740,929)				
	<b>SERVICES AND INSTITUTIONAL OPERATIONS DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>					
M00M01.01	190,194		97,979			288,173
	<b>PROGRAM DIRECTION ROSEWOOD CENTER</b>					
M00M02.01	541,120	(541,120)				
	<b>SERVICES AND INSTITUTIONAL OPERATIONS MEDICAL CARE PROGRAMS ADMINISTRATION</b>					
M00Q01.01			1,000,454			1,000,454
M00Q01.02	13,794		40,491			54,285
M00Q01.03	72,447,636	36,721,301	(89,177,251)			19,991,686
M00Q01.04	(9,326)		(9,326)			(18,652)
M00Q01.06		(1,000,000)				(1,000,000)
M00Q01.07		1,078,825	5,242,178			6,321,003
M00Q01.09	175,000		175,000			350,000
	<b>OFFICE OF ELIGIBILITY SERVICES</b>					
<b>DEPARTMENT OF HUMAN RESOURCES SOCIAL SERVICES ADMINISTRATION</b>						
N00B00.04	(200,000)					(200,000)
	<b>GENERAL ADMINISTRATION-STATE OPERATIONS OFFICE</b>					
N00E01.01	360,385		346,253			706,638
	<b>DIVISION OF BUDGET, FINANCE AND PERSONNEL LOCAL DEPARTMENT OPERATIONS</b>					
N00G00.01	(3,000,000)	-	(15,296,000)			(18,296,000)
N00G00.08	-	(1,000,000)	501,969,266			500,969,266

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<b>FAMILY INVESTMENT ADMINISTRATION</b>						
N00I00.06						
	-	(19,767,638)	13,038,620			(6,729,018)
<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>						
<b>OFFICE OF THE SECRETARY</b>						
P00A01.01	1,100,000					1,100,000
P00A01.11			370,765			370,765
P00A01.12			368,281			368,281
<b>DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING</b>						
P00G01.01			11,568,830			11,568,830
<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>						
P00H01.01			8,023,657			8,023,657
P00H01.02			1,500,000			1,500,000
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>						
<b>OFFICE OF THE SECRETARY</b>						
Q00A01.01	6,323,209					6,323,209
<b>JESSUP REGION</b>						
Q00B02.02	2,450,000					2,450,000
<b>BALTIMORE REGION</b>						
Q00B03.03	(7,769,543)		8,269,543			500,000
<b>MARYLAND CORRECTIONAL ENTERPRISES</b>						
Q00B09.01		(6,500,000)				(6,500,000)
<b>STATE DEPARTMENT OF EDUCATION</b>						
<b>HEADQUARTERS</b>						
R00A01.02		44,056	933,594			977,650
R00A01.04	6,000,000	25,310				6,025,310
R00A01.10			3,139,695			3,139,695
R00A01.11		293,854	547,727			841,581
R00A01.13		183,406				183,406
R00A01.15	325,000					325,000
R00A01.21			7,581,516			7,581,516
<b>AID TO EDUCATION</b>						
R00A02.01	12,800,000	(31,243,000)				(18,443,000)
R00A02.13			99,999,636			99,999,636
R00A02.59	14,823,775					14,823,775
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>						
R00A04.01	(210,000)					(210,000)
<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>						
R15P00.02	(200,000)	-				(200,000)
R15P00.04	-	2,580,000				2,580,000

**UNIVERSITY SYSTEM OF MARYLAND**

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R30B26.00	FROSTBURG STATE UNIVERSITY					1,000,000	1,000,000
R30B28.00	UNIVERSITY OF BALTIMORE					5,000,000	5,000,000
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE					17,000,000	17,000,000
<b>MARYLAND HIGHER EDUCATION COMMISSION</b>							
R62I00.01	GENERAL ADMINISTRATION					234,579	234,579
R62I00.05	THE SENATOR JOHN A.CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES					2,000,000	2,000,000
R62I00.07	EDUCATIONAL GRANTS						
R62I00.10	EDUCATIONAL EXCELLENCE AWARDS						
<b>BALTIMORE CITY COMMUNITY COLLEGE</b>							
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE					7,000,000	5,200,000
<b>MARYLAND SCHOOL FOR THE DEAF</b>							
<b>MARYLAND SCHOOL FOR THE DEAF - FREDERICK CAMPUS</b>							
R99E01.00	SERVICES AND INSTITUTIONAL OPERATIONS					77,142	77,142
<b>MARYLAND SCHOOL FOR THE DEAF - COLUMBIA CAMPUS</b>							
R99E02.00	SERVICES AND INSTITUTIONAL OPERATIONS					103,005	103,005
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>DIVISION OF DEVELOPMENT FINANCE</b>							
S00A25.03	HOMEOWNERSHIP PROGRAMS					(1,000,000)	(1,000,000)
<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>							
<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>							
T00G00.03	MARYLAND TOURISM DEVELOPMENT BOARD					(200,000)	(200,000)
T00G00.08	PRESERVATION OF CULTURAL ARTS PROGRAM					500,000	500,000
<b>DEPARTMENT OF THE ENVIRONMENT</b>							
<b>WATER MANAGEMENT ADMINISTRATION</b>							
U00A04.01	WATER MANAGEMENT ADMINISTRATION					285,000	285,000
<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>							
U00A07.01	AIR AND RADIATION MANAGEMENT ADMINISTRATION					310,000	310,000
<b>COORDINATING OFFICES</b>							
U00A10.01	COORDINATING OFFICES					400,000	400,000
U00A10.03	BAY RESTORATION FUND DEBT SERVICE					(10,000,000)	(10,000,000)
<b>DEPARTMENT OF JUVENILE SERVICES</b>							
<b>DEPARTMENTAL SUPPORT</b>							
V00D02.01	DEPARTMENTAL SUPPORT					505,000	505,000
<b>RESIDENTIAL AND COMMUNITY OPERATIONS</b>							
V00E01.01	RESIDENTIAL AND COMMUNITY OPERATIONS					285,805	931,404
<b>BALTIMORE CITY REGION</b>							
V00G01.02	BALTIMORE CITY REGION COMMUNITY OPERATIONS					620,719	620,719

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V00G01.03 BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	296,272					296,272
<b>CENTRAL REGION</b>						
V00H01.02 CENTRAL REGION COMMUNITY OPERATIONS	468,222					468,222
V00H01.03 CENTRAL REGION STATE-OPERATED RESIDENTIAL	259,640					259,640
<b>WESTERN REGION</b>						
V00I01.02 WESTERN REGION COMMUNITY OPERATIONS	305,933					305,933
V00I01.03 WESTERN REGION STATE-OPERATED RESIDENTIAL	156,454					156,454
<b>EASTERN SHORE REGION</b>						
V00J01.02 EASTERN SHORE REGION COMMUNITY OPERATIONS	169,820					169,820
V00J01.03 EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	70,775					70,775
<b>SOUTHERN REGION</b>						
V00K01.02 SOUTHERN REGION COMMUNITY OPERATIONS	354,079					354,079
V00K01.03 SOUTHERN REGION STATE-OPERATED RESIDENTIAL	86,295					86,295
<b>METRO REGION</b>						
V00L01.02 METRO REGION COMMUNITY OPERATIONS	271,959					271,959
V00L01.03 METRO REGION STATE-OPERATED RESIDENTIAL	330,565					330,565
<b>DEPARTMENT OF STATE POLICE</b>						
<b>MARYLAND STATE POLICE</b>						
W00A01.02 FIELD OPERATIONS BUREAU	(7,086,746)	7,538,389	487,000			938,643
W00A01.03 CRIMINAL INVESTIGATION BUREAU			269,525			269,525
W00A01.04 SUPPORT SERVICES BUREAU			3,359,000			3,359,000
<b>PUBLIC DEBT</b>						
X00A00.01 REDEMPTION AND INTEREST ON STATE BONDS			1,562,459			1,562,459
<b>REVENUE DEBT - PROGRAM OPEN SPACE</b>						
X10B00.01 PROGRAM OPEN SPACE BOND PAYMENTS	-	(6,800,000)	-			(6,800,000)
<b>TOTAL DEFICIENCIES</b>	<u>127,259,105</u>	<u>(8,098,476)</u>	<u>635,387,971</u>	<u>7,000,000</u>	<u>28,200,000</u>	<u>789,748,600</u>