

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	191,260	1.00	195,000	1.00	195,000	
dep state supt of schools	1.00	93,421	.00	0	.00	0	
asst state supt dept of educ	1.00	36,709	1.00	109,333	1.00	109,333	
div dir ofc atty general	1.00	107,379	1.00	112,070	1.00	112,070	
asst attorney general viii	1.00	99,782	1.00	104,151	1.00	104,151	
educ program manager ii	4.00	394,931	4.00	411,228	4.00	411,228	
asst attorney general vii	3.60	321,306	3.60	333,265	3.60	333,265	
educ program manager i	2.00	188,519	1.00	99,457	1.00	99,457	
fiscal services admin vi	1.00	51,300	1.00	79,205	1.00	79,205	
prgm mgr senior i	3.00	277,339	3.00	287,359	3.00	287,359	
asst attorney general vi	4.00	313,437	4.00	309,820	4.00	309,820	
dir personnel services	1.00	82,423	1.00	85,697	1.00	85,697	
prgm mgr iii	1.00	69,660	1.00	72,276	1.00	72,276	
prgm mgr ii	1.00	76,136	1.00	78,832	1.00	78,832	
administrator iii	1.00	65,318	1.00	67,912	1.00	67,912	
educ program spec ii	5.00	368,172	4.00	365,959	4.00	365,959	
educ program supv	2.00	173,166	2.00	179,468	2.00	179,468	
educ program spec i	3.00	225,416	3.00	206,871	3.00	206,871	
financial compliance auditor pr	3.00	191,234	3.00	198,005	3.00	198,005	
internal auditor super	1.00	69,322	1.00	71,926	1.00	71,926	
personnel administrator ii	1.00	55,132	1.00	57,203	1.00	57,203	
administrator ii	1.00	56,815	1.00	58,949	1.00	58,949	
financial compliance auditor le	2.00	112,826	2.00	117,063	2.00	117,063	
internal auditor ii	1.00	51,370	1.00	53,189	1.00	53,189	
personnel officer iii	1.00	55,309	1.00	57,386	1.00	57,386	
staff specialist ii education	1.00	62,002	1.00	64,331	1.00	64,331	
admin officer iii	1.00	54,983	1.00	56,930	1.00	56,930	
admin officer iii	2.00	108,818	2.00	112,789	2.00	112,789	
financial compliance auditor ii	5.00	214,014	5.00	264,705	5.00	264,705	
personnel officer ii	2.00	94,591	2.00	97,940	2.00	97,940	
staff specialist i education	1.00	52,935	1.00	54,809	1.00	54,809	
admin officer ii	3.00	154,518	3.00	160,337	3.00	160,337	
personnel officer i	1.00	42,038	1.00	43,448	1.00	43,448	
admin officer i	1.00	47,585	1.00	49,080	1.00	49,080	
obs-personnel specialist iii	1.00	47,585	1.00	49,080	1.00	49,080	
personnel specialist	1.00	41,044	1.00	42,333	1.00	42,333	
admin spec iii	1.00	34,053	1.00	34,450	1.00	34,450	
admin spec ii	1.00	31,857	1.00	32,405	1.00	32,405	
paralegal ii	2.00	74,774	2.00	75,672	2.00	75,672	
personnel associate iii	1.00	44,468	1.00	46,055	1.00	46,055	
personnel associate iii	1.00	48,732	1.00	50,563	1.00	50,563	
exec assoc iii	1.00	62,629	1.00	64,847	1.00	64,847	
exec assoc ii	2.00	126,465	2.00	118,357	2.00	118,357	
exec assoc i	1.00	0	1.00	36,280	1.00	36,280	

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Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
management assoc	2.00	95,467	1.00	47,272	1.00	47,272	
management associate	1.00	41,044	2.00	87,893	2.00	87,893	
admin aide	1.00	42,710	1.00	44,052	1.00	44,052	
office secy iii	1.50	55,046	1.50	55,689	1.50	55,689	
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TOTAL r00a0101*	81.10	5,305,040	78.10	5,400,941	78.10	5,400,941	
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r00a0102 Division of Business Services							
dep state supt of schools	1.00	44,260	1.00	130,464	1.00	130,464	
asst state supt dept of educ	1.00	71,275	.00	0	.00	0	
dir dept of education	1.00	109,027	1.00	113,327	1.00	113,327	
prgm mgr senior i	1.00	96,055	1.00	99,457	1.00	99,457	
admin prog mgr iv	1.00	80,320	1.00	83,165	1.00	83,165	
fiscal services admin v	2.00	141,389	2.00	150,007	2.00	150,007	
admin prog mgr iii	1.00	78,200	1.00	80,969	1.00	80,969	
prgm mgr iii	2.00	164,845	2.00	171,394	2.00	171,394	
admin prog mgr ii	1.00	79,064	1.00	81,864	1.00	81,864	
fiscal services admin iii	1.00	61,481	1.00	63,924	1.00	63,924	
prgm mgr ii	2.00	149,610	2.00	154,718	2.00	154,718	
administrator iii	1.00	65,590	1.00	67,912	1.00	67,912	
accountant manager ii	2.00	125,183	2.00	129,615	2.00	129,615	
educational coordinator i	6.00	415,512	6.00	430,370	6.00	430,370	
staff specialist iv education	.00	-2,725	.00	0	.00	0	
accountant supervisor ii	3.00	172,235	3.00	178,464	3.00	178,464	
staff specialist iii education	11.00	595,716	10.00	616,580	10.00	616,580	
accountant supervisor i	1.00	62,499	1.00	64,847	1.00	64,847	
accountant supervisor i	1.00	65,598	1.00	68,674	1.00	68,674	
agency procurement spec supv	1.00	53,777	1.00	55,682	1.00	55,682	
accountant advanced	3.00	156,981	3.00	171,791	3.00	171,791	
agency budget spec lead	2.00	116,186	2.00	120,414	2.00	120,414	
fiscal services officer i	5.00	248,869	5.00	269,870	5.00	269,870	
staff specialist ii education	5.00	277,790	5.00	289,557	5.00	289,557	
accountant ii	1.00	53,949	1.00	55,859	1.00	55,859	
agency budget spec ii	2.00	98,234	2.00	101,540	2.00	101,540	
agency procurement spec ii	4.00	207,549	4.00	214,916	4.00	214,916	
admin officer ii	2.00	98,492	2.00	101,902	2.00	101,902	
admin officer i	2.00	87,533	2.00	91,280	2.00	91,280	
agency budget spec i	.00	43,509	1.00	46,408	1.00	46,408	
admin spec iii	.00	-1,645	.00	0	.00	0	
admin spec iii	3.00	117,164	3.00	123,127	3.00	123,127	
agency budget spec trainee	.00	4,599	.00	0	.00	0	
admin spec ii	1.00	41,760	1.00	43,251	1.00	43,251	
admin spec ii	1.00	41,934	1.00	43,251	1.00	43,251	
admin spec i	1.00	34,469	1.00	35,144	1.00	35,144	

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Public Education

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r00a0102 Division of Business Services							
fiscal accounts technician supv	3.00	127,200	3.00	140,219	3.00	140,219	
fiscal accounts technician ii	7.00	284,387	7.00	292,133	7.00	292,133	
obs-contract services asst ii	.00	10,333	.00	0	.00	0	
exec assoc ii	1.00	39,207	1.00	38,594	1.00	38,594	
fiscal accounts clerk manager	1.00	35,224	.00	0	.00	0	
fiscal accounts clerk, lead	1.00	38,725	1.00	39,177	1.00	39,177	
office secy iii	2.50	99,208	2.50	102,323	2.50	102,323	
fiscal accounts clerk ii	6.00	207,862	6.00	210,287	6.00	210,287	
office services clerk lead	1.00	33,262	1.00	33,650	1.00	33,650	
office services clerk	1.00	29,670	1.00	30,016	1.00	30,016	
office clerk ii	1.00	28,430	1.00	28,762	1.00	28,762	
TOTAL r00a0102*	96.50	5,189,792	94.50	5,364,904	94.50	5,364,904	
r00a0103 Division of Academic Reform and Innovation							
educ program manager ii	1.00	102,157	1.00	106,159	1.00	106,159	
educ program spec ii	1.00	71,725	1.00	74,265	1.00	74,265	
educ program spec i	1.00	123,844	1.00	76,513	1.00	76,513	
admin spec ii	1.00	42,710	1.00	44,052	.00	0	Abolish
exec assoc i	1.00	50,461	1.00	52,356	1.00	52,356	
management associate	2.00	80,070	2.00	82,199	2.00	82,199	
TOTAL r00a0103*	7.00	470,967	7.00	435,544	6.00	391,492	
r00a0104 Division of Accountability, Assessment, and Data Systems							
asst state supt dept of educ	1.00	108,629	1.00	113,148	1.00	113,148	
educ program manager i	1.00	95,856	1.00	99,457	1.00	99,457	
prgm mgr senior i	1.00	94,241	1.00	97,578	1.00	97,578	
prgm mgr iv	2.00	179,952	2.00	186,525	2.00	186,525	
prgm mgr i	1.00	59,843	1.00	62,220	1.00	62,220	
educ program spec ii	1.00	119,295	2.00	181,224	2.00	181,224	
educ program supv	2.00	88,091	1.00	91,438	1.00	91,438	
educ program spec i	15.00	976,362	14.00	1,036,619	14.00	1,036,619	
database specialist supervisor	1.00	63,634	1.00	65,887	1.00	65,887	
it programmer analyst lead/adva	2.00	132,218	2.00	137,136	2.00	137,136	
it quality assurance spec	1.00	57,389	1.00	59,421	1.00	59,421	
staff specialist iii education	1.00	60,768	1.00	60,563	1.00	60,563	
administrator ii	1.00	51,576	1.00	53,610	1.00	53,610	
agency procurement spec supv	1.00	56,697	1.00	58,949	1.00	58,949	
admin aide	1.00	41,847	1.00	43,251	1.00	43,251	
TOTAL r00a0104*	32.00	2,186,398	31.00	2,347,026	31.00	2,347,026	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	102,946	1.00	107,006	1.00	107,006	
it asst director ii	1.00	78,701	1.00	82,514	1.00	82,514	
educ program spec ii	1.00	89,260	1.00	93,194	1.00	93,194	
computer network spec mgr	1.00	76,136	1.00	78,832	1.00	78,832	
computer network spec supr	1.00	71,383	1.00	73,910	1.00	73,910	
it programmer analyst superviso	1.00	66,974	1.00	69,780	1.00	69,780	
it staff specialist supervisor	1.00	64,864	1.00	67,160	1.00	67,160	
it systems technical spec	1.00	54,341	.00	0	.00	0	
hum ser admin ii	1.00	67,866	1.00	70,562	1.00	70,562	
computer network spec ii	1.00	56,933	1.00	58,949	1.00	58,949	
computer network spec ii	4.00	188,757	4.00	220,452	4.00	220,452	
it programmer analyst ii	3.00	144,175	3.00	165,322	3.00	165,322	
it staff specialist	1.00	45,793	1.00	62,417	1.00	62,417	
it functional analyst ii	1.00	56,370	1.00	58,487	1.00	58,487	
computer info services spec ii	2.00	97,402	2.00	100,782	2.00	100,782	
computer info services spec ii	1.00	45,599	1.00	47,129	1.00	47,129	
computer user support spec ii	2.00	59,344	2.00	84,039	2.00	84,039	
TOTAL r00a0105*	24.00	1,366,844	23.00	1,440,535	23.00	1,440,535	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	103,265	1.00	107,546	1.00	107,546	
educ program manager ii	.00	0	1.00	96,501	1.00	96,501	
prgm mgr senior ii	1.00	88,031	1.00	91,148	1.00	91,148	
prgm mgr iv	5.00	421,249	5.00	437,649	5.00	437,649	
prgm mgr ii	1.00	78,736	1.00	81,864	1.00	81,864	
nursing prgm conslt/admin i	1.00	69,880	1.00	72,505	1.00	72,505	
educ program supv	1.00	83,423	1.00	86,377	1.00	86,377	
educ program spec i	2.00	153,200	2.00	173,220	2.00	173,220	
child care licensing reg mgr ms	10.00	670,446	10.00	668,500	10.00	668,500	
child care licensing reg mgr ms	2.00	126,480	2.00	130,824	2.00	130,824	
hum ser admin iii	1.00	63,378	1.00	65,887	1.00	65,887	
staff specialist iv education	3.00	133,666	2.00	138,552	2.00	138,552	
hum ser admin ii	1.00	67,866	1.00	70,562	1.00	70,562	
staff specialist iii education	3.00	141,250	3.00	178,604	3.00	178,604	
administrator ii	1.00	51,669	1.00	53,610	1.00	53,610	
child care licensing supv msde	12.00	699,247	12.00	724,734	12.00	724,734	
child care licensing supv msde	6.00	335,574	6.00	342,032	6.00	342,032	
administrator i	1.00	45,969	1.00	47,511	1.00	47,511	
child care licensing spec ld ms	15.00	821,110	15.00	852,628	15.00	852,628	
child care licensing spec ld ms	3.00	153,064	3.00	159,833	3.00	159,833	
hum ser spec v child dev	1.00	54,381	1.00	56,306	1.00	56,306	
it functional analyst ii	1.00	44,411	1.00	45,806	1.00	45,806	
staff specialist ii education	1.00	57,571	1.00	59,609	1.00	59,609	
child care licensing spec msde	61.50	3,086,077	60.50	3,193,545	60.50	3,193,545	

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Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0110 Division of Early Childhood Development							
child care licensing spec msde	22.20	962,596	21.20	979,373	21.20	979,373	
hum ser spec iv child devlpmnt	1.00	50,965	1.00	52,770	1.00	52,770	
admin officer i	1.00	45,738	2.00	92,003	2.00	92,003	
child care licensing spec trn m	6.80	165,476	8.80	347,072	8.80	347,072	
admin spec iii	1.00	44,652	1.00	46,055	1.00	46,055	
exec assoc i	1.00	45,344	1.00	46,769	1.00	46,769	
admin aide	3.00	83,867	3.00	116,702	3.00	116,702	
office secy iii	5.00	199,203	5.00	204,689	5.00	204,689	
office secy ii	10.00	361,338	10.00	358,687	10.00	358,687	
office services clerk	1.00	31,836	1.00	32,807	1.00	32,807	
office processing clerk ii	1.00	31,620	1.00	31,989	1.00	31,989	
TOTAL r00a0110*	187.50	9,572,578	188.50	10,244,269	188.50	10,244,269	
r00a0111 Division of Instruction							
asst state supt dept of	.00	0	1.00	100,581	1.00	100,581	
educ program manager ii	4.00	371,963	4.00	405,089	4.00	405,089	
educ program manager i	1.00	14,302	1.00	93,932	1.00	93,932	
educ program spec ii	2.00	123,077	2.00	179,468	2.00	179,468	
educ program supv	6.00	455,922	6.00	540,126	6.00	540,126	
educ program spec i	17.00	798,808	12.00	853,225	12.00	853,225	
staff specialist iii education	1.00	48,436	1.00	50,151	.00	0	Abolish
admin officer i	1.00	43,369	.00	0	.00	0	
admin spec iii	1.00	44,560	1.00	46,055	1.00	46,055	
exec assoc i	1.00	52,412	1.00	54,380	1.00	54,380	
management associate	3.00	133,856	3.00	137,525	3.00	137,525	
office secy iii	4.00	139,581	4.00	141,210	4.00	141,210	
office secy ii	1.00	33,262	1.00	33,650	1.00	33,650	
TOTAL r00a0111*	42.00	2,259,548	37.00	2,635,392	36.00	2,585,241	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	110,636	1.00	115,000	1.00	115,000	
dir dept of education	1.00	96,447	1.00	104,981	1.00	104,981	
educ program manager ii	3.00	201,141	2.00	208,302	2.00	208,302	
educ program manager i	.00	0	1.00	95,738	1.00	95,738	
educ program spec ii	20.00	1,486,818	21.00	1,742,052	21.00	1,742,052	BPW(1)
educ program spec i	7.50	458,495	7.50	564,679	7.50	564,679	
admin officer i	1.00	47,585	1.00	49,080	1.00	49,080	
admin spec iii	1.00	35,632	1.00	46,055	1.00	46,055	
exec assoc i	1.00	51,535	1.00	53,359	1.00	53,359	
management associate	4.00	178,831	4.00	184,534	4.00	184,534	
admin aide	2.00	77,993	2.00	79,673	2.00	79,673	
office secy iii	5.00	133,593	5.00	166,384	5.00	166,384	
office secy ii	2.00	55,551	2.00	64,869	2.00	64,869	
TOTAL r00a0112*	48.50	2,934,257	49.50	3,474,706	49.50	3,474,706	

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## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	110,636	1.00	115,000	1.00	115,000	
educ program manager ii	2.00	176,490	2.00	183,154	2.00	183,154	
educ program manager i	2.00	184,601	2.00	198,914	2.00	198,914	
educ program spec ii	9.00	517,307	12.00	1,009,580	12.00	1,009,580	
educ program supv	4.00	281,316	4.00	310,002	4.00	310,002	
educ program spec i	18.50	1,245,140	18.50	1,408,981	18.50	1,408,981	
staff specialist iv education	2.00	139,988	1.00	69,780	1.00	69,780	
staff specialist iii education	3.00	137,183	3.00	200,177	3.00	200,177	
it staff specialist	1.00	53,554	1.00	55,682	1.00	55,682	
staff specialist ii education	3.00	153,610	3.00	159,104	3.00	159,104	
agency grants spec ii	1.00	47,438	1.00	48,928	1.00	48,928	
agency grants spec ii	1.00	54,869	1.00	56,930	1.00	56,930	
exec assoc i	1.00	50,566	1.00	52,356	1.00	52,356	
management assoc	1.00	51,883	1.00	53,944	1.00	53,944	
management associate	3.00	131,139	3.00	134,505	3.00	134,505	
admin aide	4.00	155,359	4.00	159,148	4.00	159,148	
office secy iii	1.00	39,435	1.00	39,895	1.00	39,895	
office secy ii	1.00	33,262	1.00	33,650	1.00	33,650	
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TOTAL r00a0113*	58.50	3,563,776	60.50	4,289,730	60.50	4,289,730	
r00a0114 Division of Career and College Readiness							
asst state supt dept of educ	1.00	109,765	1.00	115,000	1.00	115,000	
educ program manager ii	3.00	325,387	3.00	314,498	3.00	314,498	
educ program supv	3.00	228,148	3.00	236,755	3.00	236,755	
educ program spec i	10.00	640,180	10.00	737,545	10.00	737,545	
staff specialist iv education	1.00	72,744	1.00	75,320	1.00	75,320	
exec assoc i	1.00	50,566	1.00	52,356	1.00	52,356	
management associate	3.00	140,077	3.00	144,568	3.00	144,568	
admin aide	2.00	79,560	2.00	81,316	2.00	81,316	
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TOTAL r00a0114*	24.00	1,646,427	24.00	1,757,358	24.00	1,757,358	
r00a0115 Juvenile Services Education Program							
dir corr educ msde	1.00	102,195	1.00	106,225	1.00	106,225	
field coord corr ed msde	1.00	98,386	1.00	102,480	1.00	102,480	
coord corr educ msde	5.00	445,268	5.00	475,033	5.00	475,033	
principal	4.00	370,881	4.00	385,528	4.00	385,528	
asst principal msde	1.00	84,820	1.00	89,140	1.00	89,140	
educ program spec i	1.00	76,486	1.00	79,453	1.00	79,453	
librarian apc plus 60 msde	1.00	67,999	1.00	70,407	1.00	70,407	
teacher apc plus 60 msde	3.00	234,287	3.00	243,415	3.00	243,415	
teacher apc plus 30	.00	0	1.00	61,732	1.00	61,732	
teacher apc plus 30 msde	13.00	900,799	13.00	967,051	13.00	967,051	
librarian apc msde	1.00	79,837	1.00	81,360	1.00	81,360	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0115 Juvenile Services Education Program							
teacher apc	.00	0	1.00	69,778	1.00	69,778	
teacher apc msde	18.00	1,078,965	18.00	1,240,438	18.00	1,240,438	
teacher spc	.00	0	1.00	51,950	1.00	51,950	
teacher spc msde	4.00	145,540	4.00	211,486	4.00	211,486	
teacher supervisor msde	3.00	236,116	4.00	302,150	4.00	302,150	
teacher lead msde	4.00	259,275	4.00	303,267	4.00	303,267	
teacher conditional	1.00	28,515	1.00	45,978	1.00	45,978	
instructional assistant ii	14.00	417,182	15.00	486,735	15.00	486,735	
obs-teacher aide ii	1.00	27,997	1.00	28,343	1.00	28,343	
obs-teacher assistant	1.00	27,667	1.00	28,343	1.00	28,343	
management associate	1.00	44,994	1.00	46,408	1.00	46,408	
office secy iii	7.00	261,678	8.00	302,747	8.00	302,747	
office services clerk	1.00	31,854	1.00	32,226	1.00	32,226	
office clerk ii	2.00	62,878	2.00	63,978	2.00	63,978	
<b>TOTAL r00a0115*</b>	<b>88.00</b>	<b>5,083,619</b>	<b>94.00</b>	<b>5,875,651</b>	<b>94.00</b>	<b>5,875,651</b>	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	110,636	1.00	115,000	1.00	115,000	
educ program manager i	2.00	167,215	2.00	173,137	2.00	173,137	
educ program spec i	4.00	271,147	4.00	280,526	4.00	280,526	
educational coordinator i	1.00	70,026	1.00	72,505	1.00	72,505	
staff specialist iii education	2.00	88,573	2.00	108,191	2.00	108,191	
computer network spec ii	1.00	45,601	1.00	47,033	1.00	47,033	
staff specialist ii education	1.00	54,381	1.00	56,306	1.00	56,306	
admin spec iii	1.00	21,448	.00	0	.00	0	
admin spec ii	2.00	110,393	3.00	114,336	3.00	114,336	
exec assoc ii	1.00	53,949	1.00	55,859	1.00	55,859	
office secy iii	1.00	36,016	1.00	36,436	1.00	36,436	
<b>TOTAL r00a0117*</b>	<b>17.00</b>	<b>1,029,385</b>	<b>17.00</b>	<b>1,059,329</b>	<b>17.00</b>	<b>1,059,329</b>	
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	1.00	105,732	1.00	110,362	1.00	110,362	
educ program manager i	3.00	278,584	3.00	289,054	3.00	289,054	
educ program spec ii	8.00	684,387	8.00	709,272	8.00	709,272	
educ program spec i	6.00	438,448	7.00	565,616	7.00	565,616	BPW(1)
admin spec iii	.00	0	1.00	46,055	1.00	46,055	
admin spec iii	3.00	133,141	2.00	91,268	2.00	91,268	
exec assoc i	1.00	50,251	1.00	52,356	1.00	52,356	
management assoc	1.00	47,584	1.00	49,080	1.00	49,080	
management associate	1.00	47,585	1.00	49,080	1.00	49,080	
admin aide	4.00	121,953	3.00	119,716	3.00	119,716	
office secy iii	1.00	32,606	1.00	36,436	1.00	36,436	
office services clerk lead	1.00	38,430	1.00	38,879	1.00	38,879	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0118 Division of Certification and Accreditation							
office services clerk	1.00	28,651	1.00	28,984	1.00	28,984	
TOTAL r00a0118*	31.00	2,007,352	31.00	2,186,158	31.00	2,186,158	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	170,529	1.00	99,398	1.00	99,398	
admin prog mgr iv	1.00	89,820	1.00	93,194	1.00	93,194	
prgm mgr iv	1.00	88,311	1.00	91,438	1.00	91,438	
it asst director ii	1.00	79,053	1.00	82,514	1.00	82,514	
prgm mgr ii	2.00	149,488	2.00	154,951	2.00	154,951	
admin prog mgr i	1.00	63,502	1.00	65,887	1.00	65,887	
administrator iii	1.00	60,766	1.00	62,917	1.00	62,917	
computer network spec mgr	1.00	63,149	1.00	66,414	1.00	66,414	
computer network spec supr	1.00	61,251	1.00	63,420	1.00	63,420	
computer network spec lead	1.00	53,982	1.00	56,126	1.00	56,126	
it technical support spec ii	1.00	22,715	.00	0	.00	0	
staff specialist iii education	4.00	267,930	4.00	234,649	4.00	234,649	
administrator ii	1.00	62,499	1.00	64,847	1.00	64,847	
computer network spec ii	2.00	96,203	2.00	99,638	2.00	99,638	
it programmer analyst ii	1.00	48,834	1.00	50,668	1.00	50,668	
personnel administrator i	1.00	61,315	1.00	63,618	1.00	63,618	
police chief i	1.00	50,400	1.00	52,402	1.00	52,402	
staff specialist ii education	3.00	152,523	3.00	158,114	3.00	158,114	
accountant ii	1.00	49,073	1.00	50,811	1.00	50,811	
computer info services spec ii	1.00	53,614	1.00	55,859	1.00	55,859	
maint supv ii non lic	1.00	43,251	1.00	44,610	1.00	44,610	
admin spec iii	1.00	44,560	1.00	46,055	1.00	46,055	
services supervisor iii	1.00	44,652	1.00	46,055	1.00	46,055	
police officer iii	1.00	53,537	1.00	54,587	1.00	54,587	
police officer ii	1.00	42,489	1.00	43,323	1.00	43,323	
building security officer ii	2.00	65,053	2.00	65,812	2.00	65,812	
personnel associate iii	1.00	44,652	1.00	46,055	1.00	46,055	
fiscal accounts technician ii	4.00	146,964	4.00	153,555	4.00	153,555	
obs-contract services asst ii	1.00	41,847	1.00	43,251	1.00	43,251	
personnel assoc ii	1.00	0	.00	0	.00	0	
personnel associate i	1.00	33,512	2.00	62,337	2.00	62,337	
exec assoc i	1.00	50,566	1.00	52,356	1.00	52,356	
admin aide	1.00	42,710	1.00	44,052	1.00	44,052	
fiscal accounts clerk ii	6.00	192,117	6.00	194,585	6.00	194,585	
office secy ii	1.00	37,740	1.00	38,180	1.00	38,180	
office services clerk lead	1.00	38,430	1.00	38,879	1.00	38,879	
office services clerk	1.00	36,122	1.00	36,544	1.00	36,544	
office clerk ii	1.00	32,189	1.00	32,564	1.00	32,564	
maint chief ii non lic	1.00	41,847	1.00	43,251	1.00	43,251	
carpenter trim	1.00	37,740	1.00	38,180	1.00	38,180	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0120 Division of Rehabilitation Services-Headquarters							
electrician	.00	0	1.00	26,783	1.00	26,783	
painter	1.00	35,745	1.00	36,162	1.00	36,162	
plumber	2.00	31,527	1.00	31,895	1.00	31,895	
housekeeping supv iii	1.00	36,122	1.00	36,544	1.00	36,544	
building services worker	6.00	169,389	6.00	171,365	6.00	171,365	
service work chief	1.00	30,604	1.00	30,961	1.00	30,961	
<b>TOTAL r00a0120*</b>	<b>67.00</b>	<b>3,118,322</b>	<b>66.00</b>	<b>3,124,806</b>	<b>66.00</b>	<b>3,124,806</b>	
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	88,031	1.00	91,148	1.00	91,148	
prgm mgr ii	7.00	555,912	7.00	520,367	7.00	520,367	
staff specialist iii education	5.00	301,675	5.00	315,810	5.00	315,810	
voc rehab spec supv	23.00	1,399,988	23.00	1,404,493	23.00	1,404,493	
voc rehab technical spec	71.50	3,571,614	70.50	3,689,230	70.50	3,689,230	
obs-voc rehab spec iii	2.00	84,182	1.00	45,560	1.00	45,560	
voc rehab spec ii	44.00	1,476,988	47.00	1,819,211	47.00	1,819,211	
admin spec iii	6.00	266,668	6.00	275,520	6.00	275,520	
voc rehab spec i	3.00	75,666	1.00	35,700	1.00	35,700	
admin spec ii	2.00	85,332	2.00	88,104	2.00	88,104	
admin spec i	1.00	40,118	1.00	41,378	1.00	41,378	
fiscal accounts technician ii	3.00	126,418	3.00	130,568	3.00	130,568	
management associate	1.00	47,487	1.00	49,080	1.00	49,080	
admin aide	2.00	84,644	2.00	87,303	2.00	87,303	
office secy iii	47.50	1,736,702	47.50	1,826,180	47.50	1,826,180	
office secy ii	1.00	35,107	1.00	35,516	1.00	35,516	
<b>TOTAL r00a0121*</b>	<b>220.00</b>	<b>9,976,532</b>	<b>219.00</b>	<b>10,455,168</b>	<b>219.00</b>	<b>10,455,168</b>	
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	167,427	1.00	174,758	1.00	174,758	
voc rehab dir iii	1.00	86,196	1.00	89,434	1.00	89,434	
prgm mgr ii	4.00	305,834	4.00	316,829	4.00	316,829	
therapy services mgr i	1.00	34,161	.00	0	.00	0	
physician clinical specialist	.50	73,631	.50	75,075	.50	75,075	
teacher apc plus 30 msde	1.30	101,100	1.30	104,697	1.30	104,697	
teacher apc msde	7.00	500,122	7.00	518,515	7.00	518,515	
teacher spc msde	1.00	58,640	1.00	60,716	1.00	60,716	
registered nurse supv	3.00	202,195	3.00	206,360	3.00	206,360	
speech patholgst audiolgst iv	1.00	67,866	1.00	70,562	1.00	70,562	
staff specialist iii education	7.00	306,893	7.00	408,413	7.00	408,413	
teacher supervisor msde	1.00	74,252	1.00	76,882	1.00	76,882	
occupational therapist iii	2.50	159,059	2.50	165,240	2.50	165,240	
physical therapist iii	1.00	65,539	1.00	43,725	1.00	43,725	
voc rehab spec supv	3.00	187,368	3.00	194,541	3.00	194,541	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
it functional analyst ii	1.00	56,370	1.00	58,487	1.00	58,487	
registered nurse	1.00	53,164	1.00	54,207	1.00	54,207	
staff specialist ii education	6.50	315,696	5.50	305,208	5.50	305,208	
admin officer iii	1.00	54,983	1.00	56,930	1.00	56,930	
staff specialist i education	2.20	112,421	2.20	117,144	2.20	117,144	
voc rehab technical spec	22.00	1,154,175	22.00	1,205,320	22.00	1,205,320	
obs-voc rehab spec iii	1.00	48,492	1.00	50,015	1.00	50,015	
therapeutic recreator ii	.00	0	1.00	49,080	1.00	49,080	
therapeutic recreator ii	3.00	136,107	2.00	91,582	2.00	91,582	
voc rehab spec ii	4.00	136,286	5.00	204,578	5.00	204,578	
admin spec iii	1.00	0	1.00	32,091	1.00	32,091	
admin spec iii	1.00	8,488	1.00	37,002	1.00	37,002	
voc rehab spec i	26.00	753,710	1.00	32,091	1.00	32,091	
admin spec ii	1.00	40,898	1.00	39,473	1.00	39,473	
occupational therapy asst ii	1.00	39,393	1.00	40,630	1.00	40,630	
corr maint off ii maint mech	1.00	0	.00	0	.00	0	
activity therapy associate iii	1.00	37,740	1.00	38,180	1.00	38,180	
rehab center houseparent iii	1.00	38,430	1.00	38,879	1.00	38,879	
rehab center residential adv ii	9.00	293,767	9.00	306,461	9.00	306,461	
direct care asst ii	2.00	60,033	2.00	60,733	2.00	60,733	
rehab center houseparent ii	1.00	33,967	1.00	34,363	1.00	34,363	
management associate	1.00	47,487	1.00	49,080	1.00	49,080	
admin aide	8.00	332,679	8.00	342,685	8.00	342,685	
obs-hlth records manager ii	1.00	-4,864	.00	0	.00	0	
office secy iii	1.00	34,120	1.00	34,518	1.00	34,518	
office secy ii	2.00	74,415	2.00	74,395	2.00	74,395	
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TOTAL r00a0122*	135.00	6,248,240	107.00	5,858,879	107.00	5,858,879	
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r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	.00	0	2.00	300,300	2.00	300,300	
voc rehab dir iii	1.00	80,438	1.00	68,692	1.00	68,692	
prgm mgr ii	2.00	139,157	2.00	141,887	2.00	141,887	
psychology services chief	1.00	80,289	1.00	81,864	1.00	81,864	
prgm mgr i	5.00	352,959	5.00	359,882	5.00	359,882	
physician clinical specialist	.50	73,634	.50	75,075	.50	75,075	
physician program specialist	13.00	1,520,909	13.00	1,762,409	13.00	1,762,409	
computer network spec mgr	1.00	75,871	1.00	77,359	1.00	77,359	
computer network spec supr	1.00	58,439	1.00	64,642	1.00	64,642	
psychologist ii	7.00	466,017	7.00	499,976	7.00	499,976	
it technical support spec ii	1.00	61,707	1.00	62,917	1.00	62,917	
staff specialist iii education	4.00	259,374	4.00	270,589	4.00	270,589	
computer network spec ii	2.00	62,168	2.00	102,674	2.00	102,674	
it programmer analyst ii	1.00	54,610	1.00	55,682	1.00	55,682	
voc rehab spec supv	13.00	779,643	13.00	819,982	13.00	819,982	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
accountant advanced	1.00	40,284	1.00	41,074	1.00	41,074	
it functional analyst ii	1.00	54,299	1.00	55,245	1.00	55,245	
staff specialist ii education	17.00	789,628	17.00	951,213	17.00	951,213	
voc rehab technical spec	51.00	2,541,543	50.00	2,525,644	50.00	2,525,644	
personnel specialist	.00	0	1.00	34,113	1.00	34,113	
voc rehab spec ii	41.50	1,558,380	50.50	1,959,725	50.50	1,959,725	
admin spec iii	2.00	90,338	2.00	92,110	2.00	92,110	
admin spec iii	2.00	99,290	2.00	66,541	2.00	66,541	
voc rehab spec i	.00	0	18.00	642,600	18.00	642,600	
admin spec ii	2.00	40,152	2.00	71,139	2.00	71,139	
computer operator lead	1.00	48,135	1.00	49,080	1.00	49,080	
computer operator ii	1.00	45,169	1.00	46,055	1.00	46,055	
fiscal accounts technician supv	1.00	44,994	1.00	46,408	1.00	46,408	
fiscal accounts technician ii	1.00	39,426	1.00	40,200	1.00	40,200	
management associate	1.00	48,135	1.00	49,080	1.00	49,080	
admin aide	6.00	222,035	6.00	261,923	6.00	261,923	
office secy iii	19.50	686,888	20.50	740,085	20.50	740,085	
fiscal accounts clerk ii	4.00	146,127	4.00	147,833	4.00	147,833	
office secy ii	1.00	26,734	1.00	27,726	1.00	27,726	
office services clerk lead	1.00	38,430	1.00	38,879	1.00	38,879	
office secy i	1.00	0	.00	0	.00	0	
office services clerk	3.00	56,489	3.00	83,878	3.00	83,878	
office clerk ii	5.00	134,180	5.00	135,745	5.00	135,745	
fiscal accounts clerk trainee	1.00	12,698	1.00	22,448	1.00	22,448	
stock clerk	1.00	24,799	1.00	25,088	1.00	25,088	
TOTAL r00a0123*	217.50	10,853,368	246.50	12,897,762	246.50	12,897,762	
r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	94,795	1.00	98,356	1.00	98,356	
prgm mgr ii	2.00	138,234	2.00	143,426	2.00	143,426	
staff specialist iii education	1.00	68,126	1.00	54,056	1.00	54,056	
voc rehab spec supv	3.00	180,068	3.00	186,444	3.00	186,444	
staff specialist ii education	6.00	334,141	6.00	346,465	6.00	346,465	
staff specialist i education	1.00	54,983	1.00	56,930	1.00	56,930	
voc rehab technical spec	14.50	765,590	14.50	792,865	14.50	792,865	
voc rehab spec ii	6.50	263,074	6.50	269,490	6.50	269,490	
admin spec iii	1.00	40,565	1.00	42,013	1.00	42,013	
admin spec iii	1.00	43,836	1.00	45,213	1.00	45,213	
management associate	1.00	47,585	1.00	49,080	1.00	49,080	
office secy iii	3.00	118,264	3.00	121,227	3.00	121,227	
fiscal accounts clerk ii	1.00	38,749	1.00	26,783	1.00	26,783	
office secy ii	1.00	37,062	1.00	37,495	1.00	37,495	
TOTAL r00a0124*	43.00	2,225,072	43.00	2,269,843	43.00	2,269,843	
TOTAL r00a01 **	1,419.60	75,037,517	1,416.60	81,118,001	1,414.60	81,023,798	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
acting chair dept/family cons	1.00	93,851	1.00	94,761	1.00	94,761	
act.chair of dept. of landscap	1.00	73,778	1.00	72,280	1.00	72,280	
administrative assistant i	27.00	923,445	27.00	976,116	27.00	976,116	
administrative coord., english	1.00	55,354	1.00	56,817	1.00	56,817	
assistant professor	99.00	7,229,781	99.00	6,677,285	99.00	6,677,285	
associate professor	114.00	9,985,152	114.00	9,225,341	114.00	9,225,341	
assoc. dir. continuing studies	1.00	63,863	1.00	75,000	1.00	75,000	
assoc. professor/chairperson	1.00	105,659	1.00	109,885	1.00	109,885	
asst to the dir. cont. studies	1.00	56,023	1.00	57,504	1.00	57,504	
asst. dean sch. of pub. healht	1.00	120,944	1.00	126,127	1.00	126,127	
chair and assoc. professor	1.00	89,215	1.00	92,414	1.00	92,414	
chair/associate professor...	1.00	100,962	1.00	105,000	1.00	105,000	
chair/bsw prog. sch. of soc.wo	1.00	66,226	1.00	73,247	1.00	73,247	
chair/msw program/sch. of soc.	1.00	81,948	1.00	90,986	1.00	90,986	
chair/ten. associate professor	1.00	91,808	1.00	95,100	1.00	95,100	
chair/ten. professor of physic	1.00	61,000	1.00	130,000	1.00	130,000	
clinical asst. professor/nursi	1.00	0	1.00	89,000	1.00	89,000	
coordinator of mat	1.00	58,465	1.00	62,000	1.00	62,000	
coord. intramurals/recreation	1.00	49,059	1.00	50,356	1.00	50,356	
counselor	1.00	44,209	1.00	45,200	1.00	45,200	
ctr for excell director	1.00	85,262	1.00	88,562	1.00	88,562	
dean/dir. tenured full prof.	1.00	129,642	1.00	142,000	1.00	142,000	
dean, public health	1.00	147,461	1.00	153,781	1.00	153,781	
dir semaa/busi	1.00	112,643	1.00	117,471	1.00	117,471	
director, med. tech.	1.00	93,575	1.00	97,197	1.00	97,197	
dir. eng serv. contracts	1.00	60,177	1.00	62,012	1.00	62,012	
dir. of msu prevention sci. re	1.00	136,455	1.00	130,499	1.00	130,499	
dir. of professional dev. sch.	1.00	70,739	1.00	73,185	1.00	73,185	
dir. of the digital media ctr.	1.00	115,184	1.00	121,635	1.00	121,635	
dir, wellness ctr coord...	1.00	39,123	1.00	40,000	1.00	40,000	
instructional developer- hpe	1.00	62,451	1.00	64,355	1.00	64,355	
instructor	11.00	674,636	11.00	570,997	11.00	570,997	
lab manager	1.00	48,140	1.00	50,639	1.00	50,639	
laboratory technician	1.00	40,262	1.00	41,164	1.00	41,164	
labortory assistant	5.00	213,820	5.00	218,598	5.00	218,598	
lecturer	41.00	2,531,765	41.00	2,261,528	41.00	2,261,528	
lecture- dir. of field edu.	1.00	61,583	1.00	63,464	1.00	63,464	
media specialist	.00	0	1.00	40,000	1.00	40,000	
office manager	1.00	46,111	1.00	47,943	1.00	47,943	
production manager	1.00	57,075	1.00	58,584	1.00	58,584	
professor	40.00	4,547,024	42.00	4,724,920	42.00	4,642,920	
program manager- public health	1.00	45,880	1.00	47,000	1.00	47,000	
storekeeper ii	1.00	16,141	1.00	31,000	1.00	31,000	
storekeeper iii	1.00	33,501	1.00	33,985	1.00	33,985	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
technician	1.00	42,636	1.00	47,000	1.00	47,000	
ten.assoc. prof/chair aslp	1.00	109,142	1.00	113,995	1.00	113,995	
<b>TOTAL r13m0001*</b>	<b>375.00</b>	<b>28,871,170</b>	<b>378.00</b>	<b>27,745,933</b>	<b>378.00</b>	<b>27,663,933</b>	
r13m0002 Research							
academic assess. researcher	1.00	62,903	1.00	64,821	1.00	64,821	
academic coord	1.00	48,666	1.00	50,000	1.00	50,000	
acad. program coordinator	.00	0	1.00	50,000	1.00	50,000	
adm asst, sch of eng	1.00	45,023	1.00	53,845	1.00	53,845	
administrative assistant i	8.00	256,884	8.00	261,985	8.00	261,985	
administrative staff	.00	0	2.00	100,000	2.00	100,000	
annual fund manager	1.00	36,473	1.00	37,000	1.00	37,000	
assistant professor	4.00	279,228	5.00	358,990	5.00	358,990	
assistant to the coordinator	1.00	43,398	1.00	44,370	1.00	44,370	
associate professor	1.00	26,354	2.00	155,000	2.00	155,000	
assoc. research prof.	1.00	73,039	1.00	90,000	1.00	90,000	
asst. academic coordinator	1.00	36,473	1.00	37,000	1.00	37,000	
asst. dir. university hon. pro	1.00	33,455	1.00	65,000	1.00	65,000	
comm. mgr. editor of nat. tr.	1.00	44,014	1.00	45,000	1.00	45,000	
computer lab. tech. coord.	1.00	21,559	1.00	55,000	1.00	55,000	
coordinator for general educ.	1.00	55,532	1.00	57,000	1.00	57,000	
coordinator of public health	1.00	48,400	1.00	50,000	1.00	50,000	
cult. ench. coord., fine arts	1.00	56,094	1.00	57,577	1.00	57,577	
dir national trans center	1.00	113,784	1.00	118,661	1.00	118,661	
dir prof dev ctr	1.00	59,850	1.00	61,675	1.00	61,675	
director of transfer center	1.00	68,423	1.00	70,789	1.00	70,789	
director talent search	1.00	47,259	1.00	48,508	1.00	48,508	
director,upward bound	1.00	56,505	1.00	57,998	1.00	57,998	
dir. academic dev. ctr	1.00	94,730	1.00	98,398	1.00	98,398	
dir. of tech./economic develop	1.00	0	1.00	81,600	1.00	81,600	
fiscal manager , public health	1.00	48,724	1.00	50,000	1.00	50,000	
grants adm , inst adv	1.00	63,083	1.00	65,006	1.00	65,006	
grant's specialist	1.00	53,245	1.00	54,652	1.00	54,652	
lecturer	6.00	289,238	7.00	341,197	7.00	341,197	
network operations ctr. admin.	1.00	67,111	1.00	69,157	1.00	69,157	
office assistant	1.00	28,007	1.00	28,302	1.00	28,302	
office clerk i	1.00	26,900	1.00	27,183	1.00	27,183	
office clerk ii	3.00	88,826	3.00	93,089	3.00	93,089	
office secretary	1.00	29,645	1.00	29,957	1.00	29,957	
outreach coordinator	.00	0	1.00	50,000	1.00	50,000	
professor	2.00	112,168	3.00	377,033	3.00	377,033	
program coordinator	1.00	43,256	2.00	94,225	2.00	94,225	
program director	1.00	66,523	1.00	67,290	1.00	67,290	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r13m0002 Research</b>							
program manager- acad affairs	1.00	40,101	1.00	41,000	1.00	41,000	
program specialist	1.00	34,525	1.00	35,024	1.00	35,024	
prog. coord. mbrs rise program	1.00	35,487	1.00	36,000	1.00	36,000	
project manager of the int.	1.00	85,556	1.00	88,868	1.00	88,868	
project manager, nat. transp.	1.00	74,563	1.00	78,071	1.00	78,071	
research assistant	1.00	13,432	1.00	32,000	1.00	32,000	
research associate	6.00	324,518	6.00	402,057	6.00	402,057	
research development assoc.	1.00	63,000	1.00	64,921	1.00	64,921	
research engineer i	1.00	0	1.00	75,000	1.00	75,000	
research engineer ii	1.00	92,423	1.00	96,000	1.00	96,000	
research scientist	1.00	86,501	1.00	89,849	1.00	89,849	
res. asst. prof. estuarine res	1.00	34,022	1.00	74,542	1.00	74,542	
special projects coordinator	1.00	54,834	1.00	56,284	1.00	56,284	
title iii officer	1.00	92,052	1.00	95,614	1.00	95,614	
urban research dir asst to	1.00	56,746	1.00	58,246	1.00	58,246	
urban research director	1.00	92,023	1.00	95,584	1.00	95,584	
<b>TOTAL r13m0002*</b>	<b>74.00</b>	<b>3,704,555</b>	<b>83.00</b>	<b>4,936,368</b>	<b>83.00</b>	<b>4,936,368</b>	
<b>r13m0004 Academic Support</b>							
academic advisor adc	1.00	66,002	1.00	66,680	1.00	66,680	
acquisitions/serials librarian	1.00	56,022	1.00	57,503	1.00	57,503	
administrative assistant i	14.00	444,503	15.00	537,535	15.00	537,535	
administrative assistant ii	6.00	246,852	6.00	251,293	6.00	251,293	
art center manager	1.00	66,528	1.00	68,556	1.00	68,556	
assist spec collections tech	1.00	52,345	1.00	53,729	1.00	53,729	
assist to dean in arch plan.	1.00	31,775	1.00	70,000	1.00	70,000	
assistant budget officer	1.00	47,746	1.00	48,816	1.00	48,816	
assistant professor	3.00	257,045	3.00	245,219	3.00	245,219	
assistant provost	1.00	119,863	1.00	125,000	1.00	125,000	
assoc dir public services	1.00	38,136	1.00	77,076	1.00	77,076	
assoc dir technical services	1.00	84,014	1.00	87,265	1.00	87,265	
associate professor	2.00	229,775	2.00	239,544	2.00	239,544	
assoc. dean col. of lib. arts	1.00	28,058	1.00	102,251	1.00	102,251	
asso. dean tenured prof, cmn	1.00	115,609	1.00	120,233	1.00	120,233	
asst dean grad school	1.00	77,367	1.00	80,361	1.00	80,361	
asst dn grad sch dir cont st	1.00	80,288	1.00	83,395	1.00	83,395	
asst vp for sponsored programs	1.00	111,266	1.00	116,034	1.00	116,034	
asst. dean/adm. col. lib. arts	1.00	75,278	1.00	78,000	1.00	78,000	
asst. dean/educ urb. affairs	1.00	85,662	1.00	88,977	1.00	88,977	
asst. dir. for the mba program	1.00	45,567	1.00	60,000	1.00	60,000	
budget coord	1.00	0	1.00	60,000	1.00	60,000	
budget officer	1.00	50,661	1.00	52,000	1.00	52,000	
budget officer- sponsored prog	1.00	67,552	1.00	69,611	1.00	69,611	
budget technician	1.00	44,380	1.00	45,197	1.00	45,197	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0004 Academic Support							
circulation librarian	1.00	52,771	1.00	54,166	1.00	54,166	
dean asst school of business	1.00	75,957	1.00	78,564	1.00	78,564	
dean education urban affairs	1.00	140,852	1.00	146,633	1.00	146,633	
dean school of engineering	1.00	180,447	1.00	188,190	1.00	188,190	
dean, college of liberal arts	1.00	155,304	1.00	161,960	1.00	161,960	
dean, comp sci, math nat sci	1.00	144,275	1.00	150,458	1.00	150,458	
dev. director weaa	1.00	38,285	1.00	48,468	1.00	48,468	
director mba program	1.00	69,325	1.00	72,000	1.00	72,000	
director of honors program	1.00	56,788	1.00	85,000	1.00	85,000	
directors	1.00	95,148	1.00	125,000	1.00	125,000	
director/associate professor	1.00	85,211	1.00	88,868	1.00	88,868	
director, eur. research center	1.00	89,467	1.00	92,929	1.00	92,929	
director, fine arts center	1.00	80,069	1.00	83,168	1.00	83,168	
director, retention	1.00	71,562	1.00	74,036	1.00	74,036	
dir. actuarial sci. program	1.00	52,932	1.00	60,000	1.00	60,000	
dir. news pub. affairs weaa	1.00	47,638	1.00	48,705	1.00	48,705	
dir. of membership, weaa-fm	1.00	41,303	1.00	42,228	1.00	42,228	
dir. trsf/pre-professional prg	1.00	16,454	1.00	51,683	1.00	51,683	
dn sch of business	1.00	181,675	1.00	189,461	1.00	189,461	
documents librarian i	1.00	49,236	1.00	50,339	1.00	50,339	
documents librarian ii	1.00	48,719	1.00	50,007	1.00	50,007	
dp op tech i gen	1.00	35,046	1.00	35,552	1.00	35,552	
facilities administrator	1.00	56,298	1.00	57,786	1.00	57,786	
finance/procurement mgr.	1.00	71,084	1.00	73,542	1.00	73,542	
financial manager, grad sch	1.00	63,990	1.00	65,941	1.00	65,941	
gen. mgr. weaa radio station	1.00	86,240	1.00	89,578	1.00	89,578	
grad. sch. recruit. specialist	1.00	68,667	1.00	77,500	1.00	77,500	
grants adm i	1.00	51,925	1.00	71,063	1.00	71,063	
grants adm ii	1.00	55,365	1.00	56,828	1.00	56,828	
interim dean school of grad..	1.00	96,664	1.00	100,815	1.00	100,815	
interim vp for university oper	1.00	151,794	1.00	158,299	1.00	158,299	
laboratory technician	1.00	29,943	1.00	35,875	1.00	35,875	
lecturer	2.00	120,740	2.00	108,263	2.00	108,263	
library assistant	1.00	6,126	1.00	24,569	1.00	24,569	
library it support specialist	1.00	0	1.00	45,000	1.00	45,000	
library technician i	5.00	137,162	5.00	168,078	5.00	168,078	
library technician ii	3.00	104,123	3.00	106,074	3.00	106,074	
library technician iii	2.00	67,391	2.00	68,413	2.00	68,413	
marketing manager	1.00	52,236	1.00	53,617	1.00	53,617	
mgr. of information oper.	1.00	43,808	1.00	44,789	1.00	44,789	
network administrator	1.00	56,608	1.00	58,104	1.00	58,104	
office clerk ii	1.00	32,554	1.00	33,024	1.00	33,024	
operations officer	1.00	40,656	1.00	41,567	1.00	41,567	
professor	4.00	372,047	4.00	477,306	4.00	477,306	
program coordinator	2.00	99,122	2.00	113,406	2.00	113,406	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r13m0004 Academic Support							
recruitment/retention coord.	1.00	67,086	1.00	69,132	1.00	69,132	
reference librarian	1.00	37,217	1.00	62,000	1.00	62,000	
research assistant	4.00	192,456	4.00	214,492	4.00	214,492	
research technician	1.00	0	1.00	50,000	1.00	50,000	
retention advisor	1.00	43,358	1.00	44,330	1.00	44,330	
retention coordinator	3.00	145,972	3.00	165,001	3.00	165,001	
retention specialist	1.00	56,036	1.00	57,432	1.00	57,432	
retention support specialist	1.00	58,170	1.00	59,707	1.00	59,707	
sponsor program director	1.00	80,034	1.00	83,131	1.00	83,131	
ten. prof. chr.person math dep	1.00	120,046	1.00	124,848	1.00	124,848	
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TOTAL r13m0004*	118.00	6,995,676	119.00	7,921,200	119.00	7,921,200	
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r13m0005 Student Services							
act.asst.registrar/act.asst.di	1.00	49,687	1.00	51,000	1.00	51,000	
administrative assistant i	5.00	170,456	5.00	175,983	5.00	175,983	
administrative staff	2.00	0	2.00	95,000	2.00	95,000	
admissions officer	5.00	163,188	5.00	173,374	5.00	173,374	
assistant director	1.00	12,859	1.00	58,000	1.00	58,000	
assoc dir/physician asst	1.00	51,156	1.00	56,996	1.00	56,996	
assoc. director of admissions	1.00	61,576	1.00	65,000	1.00	65,000	
assoc. director of operations	1.00	57,481	1.00	59,000	1.00	59,000	
assoc. registrar assoc. dir...	1.00	54,656	1.00	56,100	1.00	56,100	
asst dir of student activities	1.00	57,095	1.00	58,604	1.00	58,604	
asst. dir. of financial aid	1.00	46,889	1.00	47,940	1.00	47,940	
bear necessity card manager	1.00	57,786	1.00	59,313	1.00	59,313	
career dev asst	1.00	44,891	1.00	45,897	1.00	45,897	
career dev asst	1.00	54,351	1.00	55,788	1.00	55,788	
career development dir	1.00	84,331	1.00	87,595	1.00	87,595	
coord alternative aid resource	1.00	55,379	1.00	56,843	1.00	56,843	
coordinator of student act.	1.00	57,430	1.00	58,948	1.00	58,948	
counseling psychologist	1.00	54,473	1.00	55,913	1.00	55,913	
counseling serv dir	1.00	80,602	1.00	83,721	1.00	83,721	
counselor	4.00	232,230	4.00	238,865	4.00	238,865	
director of financial aid	1.00	48,020	1.00	65,000	1.00	65,000	
director- fin aid	1.00	57,052	1.00	88,868	1.00	88,868	
dir. of admissions recruitment	1.00	73,290	1.00	75,824	1.00	75,824	
dir. of records registration	1.00	79,324	1.00	82,394	1.00	82,394	
financial aid counselor	5.00	143,886	5.00	186,684	5.00	186,684	
licensed pratical nurse	2.00	97,992	2.00	100,694	2.00	100,694	
medical assistant	1.00	13,492	1.00	28,986	1.00	28,986	
nurse practitioner	1.00	75,688	1.00	78,305	1.00	78,305	
office assistant ii	1.00	24,235	1.00	24,490	1.00	24,490	
office clerk i	1.00	25,859	1.00	26,137	1.00	26,137	
office clerk ii	13.00	406,178	13.00	407,714	13.00	407,714	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r13m0005 Student Services							
office secretary	2.00	67,023	2.00	69,519	2.00	69,519	
office supervisor iii	1.00	39,293	1.00	39,861	1.00	39,861	
quality control supervisor	1.00	42,675	1.00	46,000	1.00	46,000	
shuttle program supervisor	1.00	41,922	1.00	42,840	1.00	42,840	
student emp prog supv	1.00	0	1.00	40,000	1.00	40,000	
technical support specialist	1.00	48,892	1.00	50,184	1.00	50,184	
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TOTAL r13m0005*	67.00	2,731,337	67.00	3,093,380	67.00	3,093,380	
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r13m0006 Institutional Support							
academic network manager	1.00	45,925	1.00	47,046	1.00	47,046	
accountant	3.00	105,312	3.00	168,394	3.00	168,394	
accounting clerk	.00	0	1.00	30,000	1.00	30,000	
accounting clerk ii	4.00	131,511	4.00	133,411	4.00	133,411	
accounting clerk iii	4.00	150,782	4.00	153,588	4.00	153,588	
accounts receivable specialist	1.00	39,123	1.00	40,000	1.00	40,000	
acct rec/collection staff	1.00	65,374	1.00	67,367	1.00	67,367	
adm asst/the president	3.00	148,759	3.00	180,443	3.00	180,443	
administrative assistant i	9.00	275,673	9.00	308,586	9.00	308,586	
administrative assistant ii	8.00	330,903	8.00	339,748	8.00	339,748	
admin, purchasing card	1.00	61,171	1.00	63,036	1.00	63,036	
alumni aff director	1.00	84,600	1.00	87,874	1.00	87,874	
alumni officer	1.00	47,199	1.00	48,351	1.00	48,351	
art supv./graphics pub.	1.00	57,853	1.00	59,382	1.00	59,382	
articulation specialist	1.00	50,929	1.00	52,275	1.00	52,275	
assistant comptroller	1.00	0	1.00	74,460	1.00	74,460	
assistant coord. of univ. even	1.00	39,123	1.00	40,000	1.00	40,000	
assoc dir info services	1.00	84,880	1.00	88,165	1.00	88,165	
assoc. general counsel	1.00	85,727	1.00	89,760	1.00	89,760	
assoc. vp student affairs	1.00	101,670	1.00	106,027	1.00	106,027	
asst dir prog sys analysis	1.00	90,877	1.00	94,394	1.00	94,394	
asst to vp fin mgmt	1.00	68,916	1.00	71,299	1.00	71,299	
asst v p finance management	1.00	119,950	1.00	125,090	1.00	125,090	
asst. attorney general vi	1.00	76,905	1.00	77,116	1.00	77,116	
asst. attorney general vi	1.00	81,496	1.00	84,650	1.00	84,650	
asst. director hum. res.	1.00	68,782	1.00	71,160	1.00	71,160	
asst. dir. of alumni relations	1.00	44,666	1.00	45,667	1.00	45,667	
asst. dir. public relations	1.00	50,661	1.00	52,000	1.00	52,000	
asst. graphic designer	1.00	52,534	1.00	53,843	1.00	53,843	
asst. supervisor of cashiering	1.00	39,123	1.00	40,000	1.00	40,000	
asst. to the president/gov. re	1.00	111,693	1.00	160,000	1.00	160,000	
asst. to the univ. planner	1.00	0	1.00	60,000	1.00	60,000	
asst. vice president	1.00	170,885	1.00	85,000	1.00	85,000	
asst. vp academic affairs	1.00	104,303	1.00	108,773	1.00	108,773	
asst. vp assessment oper.	1.00	110,054	1.00	115,000	1.00	115,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0006 Institutional Support							
asst. vp for planning and eval	1.00	95,373	1.00	99,064	1.00	99,064	
asst.,supv, acct. payable	1.00	42,534	1.00	43,487	1.00	43,487	
attorney general officer	1.00	0	1.00	75,000	1.00	75,000	
benefits coordinator	1.00	59,644	1.00	62,200	1.00	62,200	
budget officer- acad affairs	1.00	73,345	1.00	75,881	1.00	75,881	
bursar	1.00	90,809	1.00	94,323	1.00	94,323	
buyer associate	1.00	34,989	1.00	35,507	1.00	35,507	
buyer iii	1.00	49,051	1.00	50,348	1.00	50,348	
chief of police	1.00	86,108	1.00	89,440	1.00	89,440	
chief student jud. affrs	1.00	50,929	1.00	52,275	1.00	52,275	
collections coordinator	1.00	45,618	1.00	46,640	1.00	46,640	
commodity manager	1.00	61,142	1.00	63,006	1.00	63,006	
comptroller	1.00	93,087	1.00	96,746	1.00	96,746	
computer laboratory coord	1.00	56,934	1.00	58,439	1.00	58,439	
computer technician	2.00	98,770	2.00	101,189	2.00	101,189	
contractual coordinator	1.00	41,023	1.00	41,942	1.00	41,942	
coordinator/motor pool	1.00	50,085	1.00	51,817	1.00	51,817	
customer relations rep.	1.00	34,083	1.00	45,293	1.00	45,293	
customer relations supervisor	1.00	46,800	1.00	47,849	1.00	47,849	
customer service rep.	1.00	43,757	1.00	44,737	1.00	44,737	
data mgmt. coordinator	1.00	50,661	1.00	52,000	1.00	52,000	
data research coordinator	1.00	58,845	1.00	60,639	1.00	60,639	
deputy chief of police	1.00	70,092	1.00	72,516	1.00	72,516	
development officer	1.00	52,715	1.00	54,108	1.00	54,108	
dir of public relations/commu	1.00	108,123	1.00	112,757	1.00	112,757	
dir procure/inventory control	1.00	104,341	1.00	108,812	1.00	108,812	
director info services	1.00	102,205	1.00	106,585	1.00	106,585	
director institutional researc	1.00	70,060	1.00	72,483	1.00	72,483	
director of development	1.00	81,833	1.00	85,000	1.00	85,000	
director of international serv	1.00	67,308	1.00	69,360	1.00	69,360	
director of university chapel	1.00	63,077	1.00	65,000	1.00	65,000	
director, restricted funds	1.00	72,850	1.00	75,369	1.00	75,369	
dir. mgt. performance anal	1.00	71,430	1.00	73,900	1.00	73,900	
dir. of base realignment	1.00	93,326	1.00	96,938	1.00	96,938	
dir.comm-related econ. dev. sp	1.00	77,038	1.00	80,019	1.00	80,019	
dp op tech ii	1.00	35,046	1.00	35,552	1.00	35,552	
dp programmer	1.00	64,880	1.00	66,858	1.00	66,858	
driver ii	2.00	64,654	2.00	65,588	2.00	65,588	
equal employment opp. officer	1.00	66,110	1.00	68,126	1.00	68,126	
exec dir for enrollment	1.00	83,544	1.00	86,777	1.00	86,777	
executive administrative i	1.00	38,187	1.00	38,931	1.00	38,931	
executive asst. to president	1.00	78,030	1.00	150,000	1.00	150,000	
fiscal officer, inst adv	1.00	64,668	1.00	66,640	1.00	66,640	
fixed assets mgr., pro. inv	1.00	42,913	1.00	43,875	1.00	43,875	
frs coordinator	1.00	62,211	1.00	64,108	1.00	64,108	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0006 Institutional Support							
general counsel	1.00	132,466	1.00	138,143	1.00	138,143	
grants accountant	6.00	266,719	6.00	296,480	6.00	296,480	
graphic artist ii	1.00	40,453	1.00	41,138	1.00	41,138	
human resource asst dir	1.00	0	1.00	50,000	1.00	50,000	
human resources assistant ii	3.00	96,455	3.00	97,802	3.00	97,802	
human resources associate i	1.00	34,075	1.00	37,713	1.00	37,713	
human resources director	1.00	104,341	1.00	108,812	1.00	108,812	
hum. res. infor. sys. mgr.	1.00	65,503	1.00	67,500	1.00	67,500	
info. and data base manager	1.00	54,025	1.00	55,453	1.00	55,453	
instructional developer- it	1.00	62,644	1.00	78,519	1.00	78,519	
internal audit director	1.00	102,719	1.00	107,121	1.00	107,121	
it computer oper sr	1.00	39,153	1.00	39,719	1.00	39,719	
manager, print shop	1.00	58,059	1.00	59,594	1.00	59,594	
moving storage specialist	2.00	57,876	2.00	58,618	2.00	58,618	
ndsl coordinator	1.00	46,276	1.00	47,313	1.00	47,313	
network analyst, telcomm serv	1.00	52,986	1.00	54,387	1.00	54,387	
network topologist	1.00	56,117	1.00	57,600	1.00	57,600	
office assistant	1.00	26,769	1.00	27,050	1.00	27,050	
office clerk ii	3.00	99,786	3.00	101,159	3.00	101,159	
office manager	1.00	31,886	1.00	47,000	1.00	47,000	
office secretary	1.00	28,666	1.00	28,967	1.00	28,967	
off. admin., inst. advancement	1.00	42,895	1.00	45,656	1.00	45,656	
paralegal	1.00	43,481	1.00	45,000	1.00	45,000	
payroll clerk ii	2.00	47,280	2.00	62,149	2.00	62,149	
payroll processing supervisor	1.00	41,328	1.00	42,254	1.00	42,254	
police comm opr	3.00	108,460	3.00	109,314	3.00	109,314	
postal service supervisor	1.00	39,409	1.00	39,978	1.00	39,978	
president	1.00	0	1.00	375,000	1.00	375,000	
proc assets cont asst dir	1.00	54,219	1.00	71,550	1.00	71,550	
professional- bursar office	1.00	47,406	1.00	48,468	1.00	48,468	
programmer analyst	5.00	337,351	5.00	348,495	5.00	348,495	
ps press operator i	2.00	79,239	2.00	80,585	2.00	80,585	
ps print services supr ii	1.00	46,258	1.00	47,179	1.00	47,179	
publications manager	1.00	58,783	1.00	60,560	1.00	60,560	
sch of bus - senior technician	1.00	55,233	1.00	56,693	1.00	56,693	
secretary	1.00	11,151	1.00	26,137	1.00	26,137	
security engineer	1.00	79,259	1.00	82,326	1.00	82,326	
senior accountant	1.00	54,653	1.00	56,098	1.00	56,098	
senior tech support specialist	1.00	75,622	1.00	78,237	1.00	78,237	
senior technology specialist	1.00	62,077	1.00	63,970	1.00	63,970	
service worker	1.00	30,916	1.00	31,454	1.00	31,454	
spec events projects officer	1.00	0	1.00	50,000	1.00	50,000	
special asst, off. of the pres	1.00	163,912	1.00	170,937	1.00	170,937	
staff accountant i	1.00	47,465	1.00	48,529	1.00	48,529	
staff accountant ii	1.00	54,384	1.00	55,822	1.00	55,822	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0006 Institutional Support							
staff assistant, gen counsel	1.00	42,131	1.00	43,075	1.00	43,075	
staff assistant, vp planning	1.00	42,023	1.00	42,965	1.00	42,965	
storekeeper i	1.00	23,350	1.00	23,598	1.00	23,598	
storekeeper ii	1.00	30,703	1.00	31,431	1.00	31,431	
storekeeper iii	2.00	76,767	2.00	78,198	2.00	78,198	
supv. of oper. prod.	1.00	50,739	1.00	52,183	1.00	52,183	
supv., prod acad sys	1.00	89,634	1.00	93,103	1.00	93,103	
supv., tech. support	1.00	92,992	1.00	96,591	1.00	96,591	
tech support specialist	6.00	315,071	6.00	356,336	6.00	356,336	
telecommunciation specialist	1.00	47,966	1.00	49,041	1.00	49,041	
telecommunications manager	1.00	68,524	1.00	70,893	1.00	70,893	
third party acct. coord.	1.00	0	1.00	46,922	1.00	46,922	
univ budget officer	1.00	71,555	1.00	74,029	1.00	74,029	
univ facilities planner	1.00	84,550	1.00	87,822	1.00	87,822	
univ provost vp acad affairs	1.00	195,495	1.00	203,873	1.00	203,873	
university police officer i	3.00	9,836	3.00	106,463	3.00	106,463	
university police officer ii	32.00	1,006,375	32.00	1,395,295	32.00	1,395,295	
university police officer iii	2.00	85,001	2.00	112,927	2.00	112,927	
university police officer iv	4.00	181,554	4.00	215,316	4.00	215,316	
university police officer v	1.00	62,639	1.00	62,811	1.00	62,811	
university webmaster	1.00	51,674	1.00	53,040	1.00	53,040	
vice president/finance and mgn	1.00	70,926	1.00	185,000	1.00	185,000	
vp inst. advancement	1.00	147,373	1.00	153,689	1.00	153,689	
vp research evaluation	1.00	160,628	1.00	167,512	1.00	167,512	
vp student affairs	1.00	145,368	1.00	151,598	1.00	151,598	
warehouse operations manager	1.00	59,899	1.00	61,725	1.00	61,725	
<b>TOTAL r13m0006*</b>	<b>238.00</b>	<b>12,246,115</b>	<b>239.00</b>	<b>14,280,944</b>	<b>239.00</b>	<b>14,280,944</b>	
r13m0007 Operation and Maintenance of Plant							
accounting clerk	1.00	28,569	1.00	28,869	1.00	28,869	
accounting clerk ii	2.00	68,990	2.00	69,987	2.00	69,987	
accounting clerk iii	1.00	26,463	1.00	31,510	1.00	31,510	
act. dir. design con.	1.00	104,305	1.00	108,775	1.00	108,775	
administrative assistant i	2.00	47,909	2.00	67,147	2.00	67,147	
asst. dir. of physical plant	1.00	73,726	1.00	76,275	1.00	76,275	
asst. dir.elec.distribution	1.00	66,912	1.00	68,952	1.00	68,952	
asst. to the dir. for eng. tec	1.00	61,830	1.00	62,000	1.00	62,000	
asst. vp for design construc	1.00	153,425	1.00	160,000	1.00	160,000	
automotive service mechanic	1.00	41,772	1.00	42,708	1.00	42,708	
automotive shop supervisor	1.00	43,467	1.00	44,441	1.00	44,441	
business manager	1.00	60,166	1.00	62,000	1.00	62,000	
carpenter	2.00	67,717	3.00	104,638	3.00	104,638	
chief engineer	.00	0	.00	60,000	.00	0	
design technician	1.00	56,467	1.00	57,960	1.00	57,960	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
electrician	3.00	110,620	3.00	112,354	3.00	112,354	
environ safety program manager	1.00	45,250	1.00	48,888	1.00	48,888	
facility asst manager	1.00	46,568	1.00	47,588	1.00	47,588	
facility manager	1.00	54,573	1.00	56,016	1.00	56,016	
grounds supervisor	3.00	99,018	3.00	104,480	3.00	104,480	
groundskeeper	1.00	24,591	2.00	50,823	2.00	50,823	
groundskeeper lead	3.00	91,750	3.00	93,415	3.00	93,415	
housekeeper	8.00	196,609	8.00	227,866	8.00	227,866	
housekeeper supervisor i	1.00	14,212	3.00	202,703	3.00	101,352	
housekeeping chief	2.00	72,368	1.00	73,608	1.00	36,804	
housekeeping manager	1.00	55,069	1.00	56,525	1.00	56,525	
hvac mechanic i	3.00	119,767	3.00	122,838	3.00	122,838	
landscape archit. env. desig	1.00	0	1.00	58,794	1.00	58,794	
landscape supervisor	.00	0	.00	50,000	.00	0	
landscape technician	.00	0	1.00	40,000	1.00	40,000	
locksmith	1.00	28,103	1.00	41,889	1.00	41,889	
maint proj eng spec	1.00	72,024	1.00	74,514	1.00	74,514	
maintenance aide i	1.00	28,265	1.00	28,993	1.00	28,993	
maintenance mechanic	3.00	100,194	3.00	101,650	3.00	101,650	
maintenance mechanic lead	1.00	35,380	1.00	35,891	1.00	35,891	
maintenance mechanic, senior	1.00	33,183	1.00	33,662	1.00	33,662	
maint. mech. officer	1.00	58,942	1.00	60,754	1.00	60,754	
manager design services	1.00	82,645	1.00	85,843	1.00	85,843	
manager, construction mgt	1.00	84,734	1.00	88,101	1.00	88,101	
mgr., design services	1.00	82,122	1.00	85,301	1.00	85,301	
mt mechanical trades chief ii	1.00	43,927	1.00	44,613	1.00	44,613	
multi trades chief iii	6.00	223,291	6.00	279,737	6.00	279,737	
office assistant	1.00	23,322	1.00	23,604	1.00	23,604	
office clerk i	1.00	25,222	1.00	25,487	1.00	25,487	
office supervisor	1.00	36,264	1.00	36,788	1.00	36,788	
phys plant asst to director	1.00	59,393	1.00	61,204	1.00	61,204	
plumbing steamfitting mgr.	1.00	59,195	1.00	61,000	1.00	61,000	
plumbing steamfitting supv	.00	0	.00	50,000	.00	0	
professional- ppd	1.00	60,369	1.00	62,210	1.00	62,210	
project manager	2.00	154,096	2.00	160,000	2.00	160,000	
service worker	6.00	162,482	6.00	213,093	6.00	182,651	
services specialist	1.00	66,699	1.00	68,732	1.00	68,732	
stat eng ht and hp	6.00	238,671	6.00	355,715	6.00	266,786	
steamfitter	3.00	75,606	3.00	122,804	3.00	122,804	
structual trades supvr.	1.00	45,345	1.00	46,361	1.00	46,361	
supervisor of grounds	1.00	61,305	1.00	63,174	1.00	63,174	
work control spec iii	1.00	33,436	1.00	33,985	1.00	33,985	
work control supv	1.00	40,710	1.00	41,622	1.00	41,622	
TOTAL r13m0007*	93.00	3,847,038	97.00	4,777,887	97.00	4,360,361	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	55,212	1.00	56,671	1.00	56,671	
accountant	1.00	46,062	1.00	47,094	1.00	47,094	
accounting clerk ii	1.00	35,385	1.00	35,896	1.00	35,896	
accounting clerk iii	1.00	38,823	1.00	39,384	1.00	39,384	
adm asst to bus manager	1.00	41,080	1.00	42,000	1.00	42,000	
administrative assistant i	2.00	63,978	2.00	64,902	2.00	64,902	
assistant athletic director	1.00	58,278	1.00	60,055	1.00	60,055	
assistant coordinator, stu. ac	1.00	34,502	1.00	35,000	1.00	35,000	
assistant retail manager	.00	0	1.00	40,000	1.00	40,000	
assistant track field coach	1.00	43,996	1.00	44,982	1.00	44,982	
asst bookstore manager	1.00	56,509	1.00	58,002	1.00	58,002	
asst director, athletic	1.00	60,374	1.00	62,230	1.00	62,230	
asst events coordinator	1.00	38,673	1.00	40,000	1.00	40,000	
asst. athletic trainer	3.00	82,634	3.00	103,026	3.00	103,026	
asst. coord. of univ. events	1.00	50,437	1.00	51,770	1.00	51,770	
asst. director of assignments	1.00	50,174	1.00	51,500	1.00	51,500	
asst. director of student life	1.00	49,611	1.00	50,922	1.00	50,922	
asst. dir. for academic enrich	1.00	44,992	1.00	46,000	1.00	46,000	
asst. dir. of operations	1.00	60,698	1.00	62,548	1.00	62,548	
asst. head football coach/def.	1.00	73,943	1.00	76,500	1.00	76,500	
asst. men's basketball coach	3.00	121,845	3.00	131,822	3.00	131,822	
asst. sports information dir.	1.00	38,307	1.00	38,860	1.00	38,860	
asst. women's basketball coach	3.00	112,038	3.00	113,500	3.00	113,500	
ast cord,smr pgr/spt stf/dt ad	1.00	37,851	1.00	38,398	1.00	38,398	
aux serv asst dir	1.00	77,088	1.00	80,072	1.00	80,072	
bookstore dir, univ	1.00	80,524	1.00	83,640	1.00	83,640	
bookstore financial manager	1.00	50,717	1.00	51,752	1.00	51,752	
building manager	.00	0	1.00	40,000	1.00	40,000	
buyer i	1.00	31,654	1.00	32,111	1.00	32,111	
college ctr dir	1.00	84,554	1.00	87,826	1.00	87,826	
compliance coordinator	1.00	42,400	1.00	43,350	1.00	43,350	
coordinator- athletics	1.00	49,663	1.00	51,177	1.00	51,177	
coord. of web tech. services	1.00	47,139	1.00	48,195	1.00	48,195	
director	1.00	98,881	1.00	103,119	1.00	103,119	
director residence life	1.00	72,637	1.00	75,149	1.00	75,149	
director, auxiliary services	1.00	89,586	1.00	93,053	1.00	93,053	
financial manager, univ cen	1.00	58,419	1.00	60,200	1.00	60,200	
fiscal manager, bookstore	1.00	41,080	1.00	42,000	1.00	42,000	
fiscal manager, res life	1.00	49,611	1.00	50,922	1.00	50,922	
football coach defensive coord.	1.00	67,661	1.00	70,000	1.00	70,000	
head athletic trainer	1.00	65,724	1.00	67,728	1.00	67,728	
head coach football	1.00	142,212	1.00	147,900	1.00	147,900	
head coach/cross/count/trk/fld	1.00	77,523	1.00	80,523	1.00	80,523	
head men's basketball coach	1.00	175,192	1.00	182,700	1.00	182,700	
head volleyball coach	1.00	54,035	1.00	55,463	1.00	55,463	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
head women's basketball coach	1.00	94,447	1.00	102,714	1.00	102,714	
housekeeper	6.00	163,133	6.00	165,132	6.00	165,132	
housekeeper supervisor i	3.00	99,276	3.00	100,710	3.00	100,710	
judicial coordinator	1.00	38,970	1.00	40,000	1.00	40,000	
maintenance mechanic	3.00	89,066	3.00	91,841	3.00	91,841	
maintenance mechanic lead	1.00	37,611	1.00	38,154	1.00	38,154	
maintenance trades chief i	1.00	38,724	1.00	40,383	1.00	40,383	
office secretary	2.00	66,446	2.00	67,406	2.00	67,406	
quality control manager	1.00	57,629	1.00	59,152	1.00	59,152	
recreation manager mckeldon ct	1.00	42,068	1.00	43,011	1.00	43,011	
retail manager	1.00	49,799	1.00	48,890	1.00	48,890	
rm assgnt coord/res life	1.00	41,149	1.00	42,071	1.00	42,071	
room assignment coord.	1.00	35,041	1.00	35,547	1.00	35,547	
sports info director	1.00	48,476	1.00	49,562	1.00	49,562	
storekeeper ii	2.00	64,853	2.00	65,674	2.00	65,674	
TOTAL r13m0008*	76.00	3,718,390	78.00	3,928,189	78.00	3,928,189	
TOTAL r13m00 **	1,041.00	62,114,281	1,061.00	66,683,901	1,061.00	66,184,375	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	152.00	9,892,557	152.00	9,879,370	154.00	10,011,264	
administrative staff	17.00	820,633	17.00	842,925	17.00	842,925	
support staff	9.00	317,163	9.00	317,213	8.00	317,213	
TOTAL r14d0001*	178.00	11,030,353	178.00	11,039,508	179.00	11,171,402	
r14d0003 Public Service							
administrative staff	1.00	7,111	1.00	0	.00	0	
TOTAL r14d0003*	1.00	7,111	1.00	0	.00	0	
r14d0004 Academic Support							
faculty	7.00	408,121	7.00	391,247	7.00	404,941	
administrative staff	9.00	334,338	9.00	422,963	9.00	423,069	
support staff	.00	28,659	.00	0	.00	0	
TOTAL r14d0004*	16.00	771,118	16.00	814,210	16.00	828,010	
r14d0005 Student Services							
administrative staff	45.00	2,148,680	45.00	2,631,076	48.00	2,791,850	
support staff	8.00	394,565	8.00	0	9.00	0	
TOTAL r14d0005*	53.00	2,543,245	53.00	2,631,076	57.00	2,791,850	
r14d0006 Institutional Support							
administrative staff	68.00	4,484,022	68.00	6,083,670	72.00	6,162,154	
support staff	23.50	775,655	23.50	0	21.00	0	
TOTAL r14d0006*	91.50	5,259,677	91.50	6,083,670	93.00	6,162,154	
r14d0007 Operation and Maintenance of Plant							
administrative staff	11.00	834,337	11.00	1,561,486	11.00	1,613,928	
support staff	20.00	651,693	20.00	0	24.00	0	
TOTAL r14d0007*	31.00	1,486,030	31.00	1,561,486	35.00	1,613,928	
r14d0008 Auxiliary Enterprises							
administrative staff	11.00	670,565	11.00	1,515,063	9.00	1,421,371	
support staff	38.00	792,468	38.00	0	34.00	0	
TOTAL r14d0008*	49.00	1,463,033	49.00	1,515,063	43.00	1,421,371	
TOTAL r14d00 **	419.50	22,560,567	419.50	23,645,013	423.00	23,988,715	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	211,258	1.00	217,350	1.00	217,350	
mpt administrator ii	1.00	21,766	.00	0	.00	0	
principal counsel	1.00	108,062	1.00	111,178	1.00	111,178	
asst attorney general vi	1.00	10,845	.00	0	.00	0	
mpt technician ii	1.00	49,794	1.00	50,819	1.00	50,819	
mpt specialist iii	1.00	9,273	.00	0	.00	0	
-----							
TOTAL r15p0001*	6.00	410,998	3.00	379,347	3.00	379,347	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	162,872	1.00	166,261	1.00	166,261	
mpt executive i	3.00	295,613	3.00	300,614	3.00	300,614	
mpt administrator ii	1.00	100,051	1.00	101,718	1.00	101,718	
mpt administrator i	4.00	348,673	5.00	410,390	5.00	410,390	
mpt manager	12.00	757,216	12.00	765,224	12.00	765,224	
mpt excluded fsr i	1.00	-11,678	.00	0	.00	0	
mpt excluded fsr ii	.00	-2,606	.00	0	.00	0	
mpt technician iii	7.00	295,447	6.00	329,084	6.00	329,084	
mpt technician ii	25.00	1,118,704	23.00	1,101,089	23.00	1,101,089	
mpt technician i	15.00	670,736	17.00	722,406	17.00	722,406	
mpt specialist iii	5.00	155,930	5.00	176,101	5.00	176,101	
mpt specialist ii	2.00	66,212	2.00	65,878	2.00	65,878	
mpt specialist i	2.00	58,239	3.00	66,265	3.00	66,265	
mpt pub broadcasting talent	.00	69,028	.00	51,000	.00	51,000	
-----							
TOTAL r15p0002*	78.00	4,084,437	78.00	4,256,030	78.00	4,256,030	
r15p0003 Broadcasting							
mpt executive ii	2.00	162,900	1.00	136,446	1.00	136,446	
mpt executive i	1.00	104,184	1.00	118,820	1.00	118,820	
mpt administrator ii	1.00	82,454	1.00	92,882	1.00	92,882	
mpt administrator i	4.00	278,387	3.00	228,848	3.00	228,848	
mpt manager	5.00	297,366	4.00	243,392	4.00	243,392	
mpt technician iii	10.00	450,303	4.00	219,582	4.00	219,582	
mpt technician ii	6.00	208,862	4.00	190,266	4.00	190,266	
mpt technician i	9.00	288,293	8.00	314,215	8.00	314,215	
admin spec ii	1.00	9,776	1.00	43,251	1.00	43,251	
mpt specialist iii	4.00	83,411	3.00	97,756	3.00	97,756	
mpt specialist ii	3.00	109,778	5.00	136,169	5.00	136,169	
mpt specialist i	3.00	24,266	2.00	73,855	2.00	73,855	
mpt pub broadcasting talent	.00	197,250	.00	88,407	.00	88,407	
-----							
TOTAL r15p0003*	49.00	2,297,230	37.00	1,983,889	37.00	1,983,889	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r15p0004 Content Enterprises							
mpt executive ii	1.00	164,341	1.00	138,642	1.00	138,642	
mpt administrator i	1.00	104,124	2.00	162,995	2.00	162,995	
mpt manager	2.00	161,612	4.00	258,435	4.00	258,435	
mpt technician iii	6.00	349,853	11.00	614,425	11.00	614,425	
mpt technician ii	4.00	197,606	5.00	230,497	5.00	230,497	
mpt technician i	4.00	287,461	8.00	343,212	8.00	343,212	
mpt specialist iii	4.00	94,500	3.00	97,323	3.00	97,323	
mpt specialist ii	.00	0	1.00	30,000	1.00	30,000	
mpt pub broadcasting talent	.00	87,234	.00	0	.00	0	
-----							
TOTAL r15p0004*	22.00	1,446,731	35.00	1,875,529	35.00	1,875,529	
TOTAL r15p00 **	155.00	8,239,396	153.00	8,494,795	153.00	8,494,795	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	11.93	458,588	9.00	371,163	9.00	371,163	
account clerk i	2.00	60,003	2.00	60,603	2.00	60,603	
account clerk ii	5.71	191,007	7.27	254,385	7.27	254,385	
account clerk iii	6.25	238,449	6.32	244,521	6.32	244,521	
accountant i	3.00	113,220	4.00	169,169	4.00	169,169	
accounting assoc	7.00	296,829	10.29	440,992	10.29	440,992	
admin asst ii	34.10	1,382,072	32.32	1,346,208	32.32	1,346,208	
administrative assista	5.27	182,778	5.00	187,106	5.00	187,106	
administrator	.42	66,491	.00	0	.00	0	
anatomy lab specialist	.00	0	1.00	38,171	1.00	38,171	
assistant professor	145.60	16,937,102	134.67	16,908,029	134.67	16,319,205	
assoc prof director	.03	6,302	.05	8,345	.05	8,345	
assoc prof director	.30	63,027	.00	0	.00	0	
assoc prof head	.13	44,879	.00	0	.00	0	
assoc prof chairperson	3.85	634,395	3.85	660,255	3.85	660,255	
associate dean	7.33	1,154,507	7.98	1,346,014	7.98	1,346,014	
associate professor	99.04	12,216,092	103.04	13,495,844	104.04	13,387,844	
asst professor direc	.16	25,286	.00	0	.00	0	
budget analyst i	2.00	81,905	1.00	47,023	1.00	47,023	
business manager	2.90	111,749	3.77	176,071	3.77	176,071	
chairperson	.00	0	.56	166,017	.56	166,017	
clinic coord	1.00	46,164	1.00	46,883	1.00	46,883	
clinical assoc profess	8.88	849,338	8.14	768,470	8.14	768,470	
clinical asst professo	18.55	1,546,681	16.92	1,532,259	16.92	1,532,259	
clinical instructor	69.96	5,288,111	71.69	5,685,632	71.69	5,685,632	
clinical professor	3.18	293,966	2.98	285,581	2.98	285,581	
comm outreach wkr ii	1.00	20,212	.00	0	.00	0	
cont grant asso	3.00	125,946	2.57	117,400	2.57	117,400	
coordinator	71.88	3,267,702	71.33	3,624,249	71.33	3,624,249	
copy ctr supv	1.00	42,287	1.00	42,946	1.00	42,946	
dental asst ii	3.00	80,539	3.00	100,878	3.00	100,878	
dental asst program sp	2.00	76,082	2.00	81,492	2.00	81,492	
dental asst spec	4.00	149,370	4.00	151,390	4.00	151,390	
dental asst trnr	1.00	39,143	1.00	39,599	1.00	39,599	
dev assoc	.00	0	.58	19,865	.58	19,865	
director	56.13	5,291,184	51.54	5,121,506	51.54	5,121,506	
dntl lab tech	1.00	57,552	1.00	58,677	1.00	58,677	
editorial asst	1.00	41,848	1.00	42,500	1.00	42,500	
elec micr tech	.00	0	.24	27,770	.24	27,770	
eng tech iii	2.00	90,899	2.00	95,906	2.00	95,906	
epdm asst iii	.17	11,806	.35	14,222	.35	14,222	
exec adm asst i	12.00	568,128	11.00	525,866	11.00	525,866	
faculty research asst	.63	55,228	1.00	60,000	1.00	60,000	
general assistant	.50	445	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
general associate	.02	12,810	.00	0	.00	0	
grad asst i	.00	876,818	.00	3,592,449	.00	3,592,449	
grad asst i	.00	54,179	.00	0	.00	0	
hr specialist 1	1.00	48,303	1.00	49,056	1.00	49,056	
hs wrk ii	.20	2,154	.00	0	.00	0	
instructor	15.17	1,034,357	11.97	898,375	11.97	898,375	
it data entry op	1.00	27,528	1.00	27,741	1.00	27,741	
it support assoc	3.00	135,503	3.00	137,638	3.00	137,638	
it support asst	.80	14,383	.00	0	.00	0	
it support spec	2.00	108,869	2.00	111,364	2.00	111,364	
lab assistant	.33	7,320	.00	0	.00	0	
lab helper	1.50	46,091	.50	16,794	.50	16,794	
lic prac nurse	1.00	42,751	1.00	43,417	1.00	43,417	
manager	47.43	3,035,593	51.40	3,536,710	51.40	3,536,710	
med photographer	1.00	49,324	1.00	50,289	1.00	50,289	
mt mlt trd sv i	1.00	16,800	.00	0	.00	0	
multi media tech	2.00	72,675	2.00	86,753	2.00	86,753	
nurse ii mri	2.00	134,321	2.00	135,608	2.00	135,608	
nurse research i	.00	0	1.00	60,000	1.00	60,000	
office assistant	1.57	14,701	1.60	41,690	1.60	41,690	
office clerk i	.00	0	1.00	22,504	1.00	22,504	
office clerk ii	10.80	294,735	10.00	295,770	10.00	295,770	
office supv i	3.00	104,321	3.17	112,364	3.17	112,364	
post doctoral fellow	.00	17,944	.00	45,210	.00	45,210	
prof and asst dean	10.42	1,372,611	10.99	1,424,182	10.99	1,424,182	
professor	121.88	20,413,139	144.38	23,599,043	144.38	23,599,043	
professor chairperso	12.21	3,471,088	18.09	4,923,964	18.09	4,923,964	
professor and head	1.16	130,075	1.16	134,336	1.16	134,336	
professo director	1.91	352,167	1.33	265,004	1.33	265,004	
prog mgmt spec i	12.50	556,749	12.02	534,067	12.02	534,067	
program administrative	13.12	552,874	12.38	588,684	12.38	588,684	
pshs coii	1.00	22,695	.00	0	.00	0	
res grad asst	.00	2,045,116	.00	0	.00	0	
research assistant	35.64	1,290,179	25.04	1,319,394	25.04	1,319,394	
research assistant pt	.40	19,828	.00	0	.00	0	
research assoc profess	1.28	105,384	3.85	286,157	3.85	286,157	
research associate	8.03	418,764	8.24	480,858	8.24	480,858	
research asst professo	8.19	582,953	9.33	762,550	9.33	762,550	
research professor	.10	18,454	.00	0	.00	0	
school assoc prof	20.57	2,331,684	26.27	3,051,025	26.27	3,051,025	
school asst prof	56.94	5,580,889	85.80	8,152,859	85.80	8,152,859	
school prof	9.56	1,408,054	9.32	1,479,991	9.32	1,479,991	
secretary	1.00	37,013	1.00	37,444	1.00	37,444	
specialist	140.00	7,899,653	135.04	8,149,558	135.04	8,149,558	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
teaching lab tech	1.00	40,625	1.00	41,258	1.00	41,258	
<b>TOTAL r30b2101*</b>	<b>1,150.63</b>	<b>107,008,786</b>	<b>1,185.34</b>	<b>118,857,113</b>	<b>1,186.34</b>	<b>118,160,289</b>	
r30b2102 Research							
acad prog spec	1.00	41,458	1.00	42,104	1.00	42,104	
account clerk i	.00	0	1.00	35,130	1.00	35,130	
account clerk ii	2.53	72,615	2.83	86,829	2.83	86,829	
account clerk iii	1.60	66,565	2.72	102,648	2.72	102,648	
accountant i	.80	89,012	1.80	83,617	1.80	83,617	
accounting assoc	13.50	340,284	8.28	317,674	8.28	317,674	
admin asst ii	21.90	893,538	22.44	942,222	22.44	942,222	
administrative assista	2.00	70,525	2.82	99,700	2.82	99,700	
administrator	.25	31,133	.00	0	.00	0	
assistant director	1.00	87,991	.00	0	.00	0	
assistant professor	182.03	20,438,753	172.56	20,756,404	172.56	20,756,404	
assoc dir professor	4.32	117,510	.00	0	.00	0	
assoc prof director	.71	133,413	.00	0	.00	0	
assoc prof head	.02	21,663	.01	8,650	.01	8,650	
assoc prof chairperson	.08	14,813	.31	59,726	.31	59,726	
assoc vice pres	.05	6,793	.00	0	.00	0	
associate dean	2.24	713,191	1.99	549,166	1.99	549,166	
associate professor	78.60	11,174,998	91.02	14,940,580	91.02	14,940,580	
asst professor direc	.03	4,080	.00	0	.00	0	
budget analyst i	.00	0	.40	17,425	.40	17,425	
business manager	4.10	220,021	4.69	230,569	4.69	230,569	
chairperson	.00	0	.48	166,736	.48	166,736	
clinic coord	1.00	101,728	3.00	104,115	3.00	104,115	
clinical assoc profess	.83	92,304	1.25	134,204	1.25	134,204	
clinical asst professo	4.00	458,155	3.70	512,579	3.70	512,579	
clinical instructor	17.20	1,438,549	18.19	1,429,020	18.19	1,429,020	
clinical professor pt	1.44	240,153	.63	130,475	.63	130,475	
comm interviewer	2.00	29,449	.00	0	.00	0	
comm outreach coo	5.00	226,780	8.00	327,512	8.00	327,512	
comm outreach wkr i	1.00	32,724	2.00	56,254	2.00	56,254	
comm outreach wkr ii	6.99	155,011	4.00	136,500	4.00	136,500	
coordinator	53.04	4,020,494	77.15	4,646,291	77.15	4,646,291	
coordinator	.00	21,875	.00	0	.00	0	
dean and professor	.38	197,356	.06	94,696	.06	94,696	
dev assoc	1.20	34,088	1.00	34,485	1.00	34,485	
director	37.82	4,704,680	49.28	4,987,601	49.28	4,987,601	
driver	1.00	31,262	1.00	30,500	1.00	30,500	
epdm asst i	4.77	146,113	5.76	182,578	5.76	182,578	
epdm asst iii	2.64	132,501	3.65	140,855	3.65	140,855	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2102 Research							
epmd asst ii	2.91	113,743	3.15	121,569	3.15	121,569	
exec adm asst i	1.00	127,013	.00	0	.00	0	
faculty research asst	14.85	932,816	14.85	919,940	14.85	919,940	
general assistant	.00	13,148	.00	0	.00	0	
general associate	.08	25,799	.00	0	.00	0	
general asst	.75	95,808	.00	0	.00	0	
grad asst ii	2.00	1,242,710	.00	4,700,566	.00	4,700,566	
hr specialist 1	1.00	43,565	.00	0	.00	0	
hs wrk ii	.80	8,617	.00	0	.00	0	
instructor	21.86	1,621,133	21.65	1,770,118	21.65	1,770,118	
it ctl clk	.00	0	.14	4,132	.14	4,132	
it data entry op	2.49	54,308	1.00	24,500	1.00	24,500	
it programmer ii	1.00	53,843	2.00	99,866	2.00	99,866	
it support asst	.40	15,952	.40	16,201	.40	16,201	
it support spec	2.00	93,961	.00	0	.00	0	
lab assistant	7.60	210,508	5.60	171,149	5.60	171,149	
lab helper	.25	8,299	.83	23,035	.83	23,035	
lab res tech	1.00	35,958	2.00	81,467	2.00	81,467	
laboratory helper	.00	5,616	.00	0	.00	0	
librarian	.00	0	6.80	461,069	6.80	461,069	
librarian iii	8.05	457,713	.00	0	.00	0	
lic prac nurse	6.20	241,290	7.00	303,915	7.00	303,915	
manager	36.74	3,585,960	40.50	3,734,648	40.50	3,734,648	
medical asst	1.00	23,917	.00	0	.00	0	
mt maint mechanic	1.00	24,767	1.00	31,453	1.00	31,453	
mt mlt trd sv i	1.00	33,384	1.00	51,165	1.00	51,165	
mtm mec sr	1.00	29,918	1.00	42,717	1.00	42,717	
nass accident investig	1.00	60,569	1.00	60,569	1.00	60,569	
nurse ii mri	4.40	303,272	4.40	295,824	4.40	295,824	
nurse research i	3.80	228,572	2.80	176,838	2.80	176,838	
office assistant	.68	15,890	.50	13,727	.50	13,727	
office clerk i	.00	0	.17	3,555	.17	3,555	
office clerk ii	10.50	234,239	5.50	182,405	5.50	182,405	
payroll processing ass	1.00	42,530	.93	39,305	.93	39,305	
pharmacy tech	.00	0	7.50	244,334	7.50	244,334	
pharmacy tech	.00	0	1.00	32,590	1.00	32,590	
pharmacy tech	7.50	256,545	.00	0	.00	0	
post doctoral fellow	.00	368,527	.00	0	.00	0	
prof and asst dean	.79	75,138	.49	67,472	.49	67,472	
professor	111.95	23,828,290	95.51	20,350,462	95.51	20,350,462	
professor chairperso	8.37	2,655,305	6.35	2,447,129	6.35	2,447,129	
professo director	2.76	725,981	.90	279,889	.90	279,889	
prog mgmt spec i	4.80	252,395	9.23	390,679	9.23	390,679	
program administrative	3.97	164,991	3.74	185,671	3.74	185,671	
res grad asst	3.00	5,834,637	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2102 Research</b>							
res study coord	2.01	189,167	5.00	215,042	5.00	215,042	
research assistant	395.50	19,192,844	398.93	21,364,633	398.93	21,364,633	
research assoc profess	2.46	333,452	1.20	223,549	1.20	223,549	
research associate	1.00	94,001	.00	0	.00	0	
research associate	120.02	6,769,006	130.77	7,785,723	130.77	7,785,723	
research asst professo	12.10	720,068	8.01	620,461	8.01	620,461	
research professor	.10	35,648	.20	54,101	.20	54,101	
research specialist	1.00	66,972	.00	0	.00	0	
school assoc prof	1.28	158,608	2.02	235,472	2.02	235,472	
school asst prof	4.24	389,895	4.22	448,030	4.22	448,030	
school prof	.19	47,721	.68	113,641	.68	113,641	
secretary	1.00	39,076	1.00	39,077	1.00	39,077	
specialist	229.45	14,184,566	243.50	14,555,730	243.50	14,555,730	
stat data asst	5.00	207,567	5.00	207,566	5.00	207,566	
teaching lab tech	.75	60,537	.00	0	.00	0	
<b>TOTAL r30b2102*</b>	<b>1,512.67</b>	<b>133,237,333</b>	<b>1,542.49</b>	<b>134,577,829</b>	<b>1,542.49</b>	<b>134,577,829</b>	
<b>r30b2103 Public Service</b>							
admin asst ii	.50	18,085	.00	0	.00	0	
administrative assista	.53	20,446	.00	0	.00	0	
assistant professor	8.15	643,177	7.59	660,135	7.59	660,135	
assoc prof director	.25	16,955	.00	0	.00	0	
associate professor	4.28	419,628	4.90	593,520	4.90	593,520	
clinical assoc profess	.00	0	.51	51,200	.51	51,200	
coordinator	5.50	249,837	4.30	256,320	4.30	256,320	
director	1.71	187,969	1.78	214,169	1.78	214,169	
epdm asst iii	.19	7,602	.00	0	.00	0	
epmd asst ii	.09	2,736	.10	3,775	.10	3,775	
faculty research asst	.02	8,057	.06	4,426	.06	4,426	
graduate assistant	.00	6,705	.00	139,137	.00	139,137	
instructor	1.82	114,663	1.82	184,825	1.82	184,825	
manager	4.19	333,717	4.55	353,079	4.55	353,079	
office assistant	.80	17,750	.80	17,451	.80	17,451	
office clerk ii	1.00	25,176	1.00	25,371	1.00	25,371	
professor	2.88	532,259	.94	233,597	.94	233,597	
professor chairperso	.51	87,380	.06	18,197	.06	18,197	
professro director	.20	69,118	.00	0	.00	0	
program administrative	1.00	51,148	1.00	52,148	1.00	52,148	
res grad asst	.00	67,274	.00	0	.00	0	
res study coord	1.00	11,718	.00	0	.00	0	
research assistant	35.78	1,363,119	38.64	1,527,160	38.64	1,527,160	
research associate	5.10	284,312	6.32	399,270	6.32	399,270	
school assoc prof	1.09	122,962	1.00	138,782	1.00	138,782	
specialist	23.78	1,604,410	22.48	1,747,531	22.48	1,747,531	
<b>TOTAL r30b2103*</b>	<b>100.37</b>	<b>6,266,203</b>	<b>97.85</b>	<b>6,620,093</b>	<b>97.85</b>	<b>6,620,093</b>	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2104 Academic Support							
acad prog spec	5.00	209,233	4.00	159,162	4.00	159,162	
account clerk ii	2.00	67,630	2.00	68,417	2.00	68,417	
account clerk iii	3.00	102,835	3.00	113,370	3.00	113,370	
accountant i	4.60	203,770	4.60	212,747	4.60	212,747	
accounting assoc	2.00	67,166	2.00	83,632	2.00	83,632	
admin asst ii	7.50	315,174	7.50	309,485	7.50	309,485	
administrative assista	3.00	84,873	2.00	78,820	2.00	78,820	
administrator	1.75	138,694	1.75	143,125	1.75	143,125	
anat ser spec	1.00	38,652	1.00	39,102	1.00	39,102	
assistant dean	20.30	2,897,253	20.07	2,784,501	20.07	2,784,501	
assistant professor	3.20	598,092	3.20	621,485	3.20	621,485	
assoc prof chairperson	.08	14,424	.08	15,000	.08	15,000	
assoc vice pres	.95	129,073	1.00	143,286	1.00	143,286	
associate dean	10.93	2,227,819	11.73	2,593,693	11.73	2,593,693	
associate professor	3.55	407,706	3.76	479,225	3.76	479,225	
asst lab anm tech	.00	0	1.00	27,413	1.00	27,413	
asst vp	.50	79,832	.50	83,016	.50	83,016	
coordinator	44.55	2,083,480	42.41	2,061,469	42.41	2,061,469	
dean and professor	5.46	2,201,489	5.81	2,394,397	5.81	2,394,397	
dev assoc	1.00	33,520	1.42	63,119	1.42	63,119	
director	44.28	4,259,239	44.75	4,388,918	44.75	4,388,918	
exec adm asst i	9.00	401,303	10.00	450,102	10.00	450,102	
exec adm asst ii	5.00	243,205	5.00	247,368	5.00	247,368	
faculty research asst	2.00	104,759	2.00	97,084	2.00	97,084	
graduate assistant	.00	0	.00	138,908	.00	138,908	
housekeeper	1.00	25,502	1.00	25,824	1.00	25,824	
hr specialist 1	1.00	43,559	1.00	44,238	1.00	44,238	
hum res assoc ii	1.00	39,515	1.00	39,975	1.00	39,975	
it programmer ii	1.00	43,622	1.00	44,329	1.00	44,329	
it support spec	11.00	520,983	11.00	530,211	11.00	530,211	
lab animal tech	1.39	64,144	1.00	42,717	1.00	42,717	
lab assistant	.00	0	1.00	29,733	1.00	29,733	
lab helper	.00	0	.25	8,396	.25	8,396	
librarian	.00	0	2.00	155,000	2.00	155,000	
librarian ii	29.80	1,672,376	29.85	1,885,977	29.85	1,885,977	
library asst	2.50	59,457	3.00	72,336	3.00	72,336	
library tech i	2.00	76,713	2.00	77,767	2.00	77,767	
library tech ii	14.00	434,449	13.00	449,501	13.00	449,501	
library tech iii	5.00	207,341	5.00	210,262	5.00	210,262	
manager	24.89	1,696,802	25.35	1,874,695	25.35	1,874,695	
multi media tech	1.00	38,569	1.00	39,018	1.00	39,018	
office assistant	1.00	28,319	1.00	28,538	1.00	28,538	
office clerk i	1.00	26,297	1.00	26,500	1.00	26,500	
office clerk ii	3.00	122,333	3.00	95,142	3.00	95,142	
post serv supv i	1.00	33,943	1.00	34,338	1.00	34,338	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2104 Academic Support</b>							
professor	3.51	852,042	3.19	538,809	3.19	538,809	
professor chairperso	.77	163,474	.93	169,999	.93	169,999	
prog mgmt spec i	2.00	71,527	1.12	47,500	1.12	47,500	
program administrative	6.32	301,521	6.32	357,310	6.32	357,310	
res grad asst i	.00	4,629	.00	0	.00	0	
research assistant	8.70	328,138	5.31	275,949	5.31	275,949	
research associate	.60	33,185	2.18	155,305	2.18	155,305	
school assoc prof	.29	34,634	.32	41,999	.32	41,999	
school asst prof	.49	61,603	.47	57,137	.47	57,137	
school prof	1.00	152,419	1.00	158,498	1.00	158,498	
service worker	1.00	25,896	1.00	26,096	1.00	26,096	
specialist	92.15	6,009,922	91.00	6,069,509	91.00	6,069,509	
student/tutors/aides	.00	2,135	.00	0	.00	0	
teaching lab tech	.15	4,832	.00	0	.00	0	
vet facility asst	1.00	17,677	.00	0	.00	0	
work controller	1.00	31,647	1.00	32,015	1.00	32,015	
wrk controller sv	1.00	44,586	1.00	45,281	1.00	45,281	
<b>TOTAL r30b2104*</b>	<b>402.21</b>	<b>30,183,012</b>	<b>399.87</b>	<b>31,486,748</b>	<b>399.87</b>	<b>31,486,748</b>	
<b>r30b2105 Student Services</b>							
acad prog spec	4.07	161,702	4.00	162,064	4.00	162,064	
accounting assoc	1.00	13,929	1.00	38,218	1.00	38,218	
admin asst ii	2.00	52,414	1.99	83,517	1.99	83,517	
assistant professor	1.46	199,825	.94	141,322	.94	141,322	
assoc vice pres	1.00	92,906	1.00	95,000	1.00	95,000	
associate professor	.21	24,986	.04	9,005	.04	9,005	
clinic coord	1.00	39,243	1.00	37,304	1.00	37,304	
clinical instructor	.20	11,987	.20	12,221	.20	12,221	
coordinator	4.00	173,480	3.00	143,660	3.00	143,660	
director	7.00	498,719	7.48	565,159	7.48	565,159	
it data entry op	2.00	66,069	2.00	66,839	2.00	66,839	
it pc spec i	1.00	42,299	1.00	42,958	1.00	42,958	
manager	1.00	69,133	.00	0	.00	0	
office clerk ii	2.00	55,252	2.00	61,959	2.00	61,959	
prog mgmt spec i	3.00	118,061	2.99	135,028	2.99	135,028	
school asst prof	.16	15,426	.00	0	.00	0	
specialist	9.60	396,498	7.60	371,011	7.60	371,011	
<b>TOTAL r30b2105*</b>	<b>40.70</b>	<b>2,031,929</b>	<b>36.24</b>	<b>1,965,265</b>	<b>36.24</b>	<b>1,965,265</b>	
<b>r30b2106 Institutional Support</b>							
	.00	0	1.00	61,000	1.00	61,000	
acad prog spec	1.00	26,556	1.00	35,000	1.00	35,000	
account clerk ii	1.00	36,688	1.00	37,115	1.00	37,115	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2106 Institutional Support							
account clerk iii	5.00	143,597	5.00	167,039	5.00	167,039	
accountant i	3.00	125,719	3.00	127,627	3.00	127,627	
accounting assoc	16.00	648,078	17.00	670,031	17.00	670,031	
admin asst ii	6.00	256,474	6.00	239,332	6.00	239,332	
assistant professor	1.10	51,921	.00	0	.00	0	
assoc prof director	1.00	117,982	1.00	122,480	1.00	122,480	
assoc vice pres	3.00	525,010	3.00	545,951	3.00	545,951	
associate professor	.10	21,753	.12	23,731	.12	23,731	
asst vp	11.63	1,931,217	12.63	2,117,577	12.63	2,117,577	
budget analyst i	.00	0	1.00	47,000	1.00	47,000	
business manager	1.00	51,874	1.00	52,888	1.00	52,888	
buyer i	4.00	182,415	4.00	185,453	4.00	185,453	
buyers clerk sr	1.00	36,119	2.00	72,539	2.00	72,539	
clinical instructor	1.00	59,876	.00	0	.00	0	
cont grant asso	1.00	82,950	2.00	84,097	2.00	84,097	
coordinator	13.00	594,982	17.00	848,017	17.00	848,017	
dev assoc	1.00	37,655	1.00	38,093	1.00	38,093	
director	37.70	4,255,292	41.15	5,014,591	41.15	5,014,591	
env hth sfty asst	5.00	188,153	7.00	267,486	7.00	267,486	
epidemiological assist	1.00	48,355	.00	0	.00	0	
exec adm asst i	4.00	178,742	4.00	182,664	4.00	182,664	
financial tran su	2.00	92,127	2.00	93,563	2.00	93,563	
haz mat asst	1.00	48,744	1.00	52,278	1.00	52,278	
human resource associa	5.00	83,256	3.00	96,800	3.00	96,800	
human resource associa	5.00	201,457	5.00	200,176	5.00	200,176	
instructor	1.00	74,360	.00	0	.00	0	
it com ld	1.00	49,065	1.00	50,025	1.00	50,025	
it ctl clk lead	1.00	41,322	1.00	41,966	1.00	41,966	
it support asst	1.00	36,682	1.00	37,109	1.00	37,109	
it support spec	1.00	53,268	1.00	54,629	1.00	54,629	
legal asst	.60	36,277	1.00	46,055	1.00	46,055	
manager	44.10	3,705,412	51.10	4,402,319	51.10	4,402,319	
motor equip op i	1.00	27,193	1.00	27,403	1.00	27,403	
motor equip op ii	1.00	31,893	1.00	32,264	1.00	32,264	
office clerk ii	1.00	31,980	1.00	30,606	1.00	30,606	
pol comm supv	1.00	50,927	1.00	52,630	1.00	52,630	
police com op	1.00	30,004	1.00	29,662	1.00	29,662	
police comm op ld	6.00	251,027	6.00	250,971	6.00	250,971	
postal serv proc	10.90	294,719	11.90	362,042	11.90	362,042	
president	1.00	597,956	2.00	1,299,026	1.00	710,000	
prog mgmt spec i	14.00	420,033	10.00	398,663	10.00	398,663	
program administrative	2.00	68,686	2.00	90,759	2.00	90,759	
res grad asst i	.00	3,834	.00	0	.00	0	
research asst sr	1.00	48,302	1.00	49,055	1.00	49,055	
school asst prof	1.00	56,400	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2106 Institutional Support							
security officer	61.00	1,633,228	72.00	1,892,435	72.00	1,946,435	
special asst to pres	3.00	494,089	2.00	398,126	2.00	398,126	
specialist	.00	0	2.00	306,711	2.00	306,711	
specialist	195.39	12,284,941	192.02	13,301,702	192.02	13,301,702	
storekeeper iii	1.00	41,260	1.00	41,903	1.00	41,903	
univ pol off i	1.00	28,990	.00	0	.00	0	
univ pol off ii	12.00	557,224	14.00	598,043	14.00	598,043	
univ pol off iii	27.00	1,451,251	32.00	1,668,406	32.00	1,668,406	
univ pol off iv	8.00	466,565	10.00	615,542	10.00	615,542	
vice president	4.99	1,471,531	6.00	1,801,603	6.00	1,801,603	
visiting professor	1.00	265,480	1.00	250,000	1.00	250,000	
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TOTAL r30b2106*	536.51	34,630,891	567.92	39,512,183	566.92	38,977,157	
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r30b2107 Operation and Maintenance of Plant							
admin asst ii	5.00	222,452	5.00	225,918	5.00	225,918	
assistant dean	.50	100,939	.50	103,925	.50	103,925	
asst vp	1.00	66,737	2.00	240,000	2.00	240,000	
building systems chief	4.00	169,434	4.00	182,472	4.00	182,472	
building systems chief	1.00	42,603	1.00	42,766	1.00	42,766	
coordinator	2.00	114,091	2.00	116,321	2.00	116,321	
director	5.00	407,717	6.00	679,066	6.00	679,066	
elec high volt	1.00	55,654	1.00	55,402	1.00	55,402	
elect tech iii	3.00	148,430	3.00	149,946	3.00	149,946	
electl-sys reliability	3.00	167,602	3.00	169,060	3.00	169,060	
electrician	4.00	165,254	4.00	167,396	4.00	210,647	
elevator technician i	4.00	230,439	4.00	232,337	4.00	232,337	
elevator technician ii	1.00	64,578	1.00	64,748	1.00	64,748	
elevator technician tr	2.00	53,008	1.00	35,186	1.00	35,186	
exec adm asst i	1.00	48,566	1.00	49,322	1.00	49,322	
general assistant	1.00	38,301	1.00	35,000	1.00	87,858	
housekeeper	160.00	4,011,624	180.00	4,556,079	180.00	4,606,414	
hsekeeping supv i	3.00	150,004	4.00	150,869	4.00	150,869	
hvac chief	1.00	66,039	1.00	67,330	1.00	67,330	
hvac mech i	.00	0	1.00	39,909	1.00	39,909	
hvac mech ii	6.00	289,623	9.00	452,206	9.00	452,206	
hvac mechanic i	3.00	128,484	4.00	162,760	4.00	162,760	
hvc mc iii	1.00	57,814	1.00	58,417	1.00	58,417	
locksmith, electronic	1.00	44,729	1.00	45,196	1.00	45,196	
maintenance mechanic l	2.00	76,368	2.00	76,454	2.00	76,454	
manager	19.00	1,344,362	17.00	1,513,091	17.00	1,513,091	
mov stor spec	4.00	85,660	3.00	83,875	3.00	83,875	
mt electrical trades c	1.00	60,303	1.00	61,483	1.00	61,483	
mt maint aide i	4.00	103,435	5.00	126,893	5.00	126,893	
mt maint mechanic	6.00	203,868	7.00	222,402	7.00	400,756	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2107 Operation and Maintenance of Plant							
mt mech td sv ii	.00	0	.25	13,449	.25	13,449	
mt mlt td chf ii	1.00	48,270	1.00	48,270	1.00	48,270	
mt mlt td chf 1	7.00	302,101	7.00	303,720	7.00	303,720	
mt multi trades chief	5.00	168,985	5.00	257,390	5.00	257,390	
mt multi trades chief	2.00	53,071	2.00	112,097	2.00	112,097	
mt multi trades supv i	1.00	52,880	1.00	53,019	1.00	53,019	
mt multi trades supv i	1.00	53,338	.75	40,548	.75	40,548	
mt multi trades supv i	2.00	57,876	1.00	60,262	1.00	60,262	
mt strc td chf ii	1.00	48,234	1.00	48,796	1.00	48,796	
mt structural trds chi	1.00	47,100	1.00	47,649	1.00	47,649	
office supv i	1.00	33,007	1.00	33,391	1.00	33,391	
painter	5.00	177,542	5.00	179,267	5.00	179,267	
pest control spec	2.00	80,641	2.00	81,752	2.00	81,752	
plumber specialist	1.00	52,760	1.00	53,582	1.00	53,582	
plumber specialist	5.00	248,005	5.00	278,338	5.00	278,338	
prog mgmt spec i	9.00	444,038	12.00	532,226	12.00	532,226	
specialist	33.00	2,279,888	33.68	2,434,759	33.68	2,434,759	
storekeeper ii	1.00	34,054	1.00	33,883	1.00	33,883	
storekeeper iii	1.00	39,624	1.00	39,729	1.00	39,729	
work controller	3.00	120,633	3.00	122,290	3.00	122,290	
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TOTAL r30b2107*	331.50	13,060,165	360.18	14,940,246	360.18	15,265,044	
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r30b2108 Auxiliary Enterprises							
account clerk i	1.00	31,432	1.00	32,149	1.00	32,149	
account clerk ii	1.00	32,911	1.00	33,298	1.00	33,298	
account clerk iii	4.00	154,138	4.00	156,249	4.00	156,249	
accountant i	.00	0	1.00	43,804	1.00	43,804	
accounting assoc	1.00	36,659	1.00	41,687	1.00	41,687	
asst vp	.37	24,549	.37	50,000	.37	50,000	
asst vp	.00	0	1.00	90,000	1.00	90,000	
business manager	1.00	34,588	1.00	38,950	1.00	38,950	
coordinator	10.00	383,446	10.00	461,155	10.00	461,155	
dental prep disp ai	4.00	108,953	4.00	110,966	4.00	110,966	
director	9.90	696,315	10.91	924,009	10.91	924,009	
dntl ster aide	4.00	113,352	4.00	116,722	4.00	116,722	
dntl sup pc/dt su	2.00	62,394	2.00	63,120	2.00	63,120	
dntl supp eq spec	1.00	38,628	1.00	39,077	1.00	39,077	
electronics tech i	1.00	37,298	1.00	37,732	1.00	37,732	
it support asst	1.00	43,704	1.00	44,385	1.00	44,385	
manager	5.00	345,237	4.00	251,371	4.00	251,371	
merchandiser iii	1.00	30,947	1.00	34,850	1.00	34,850	
mt maint aide i	3.00	88,516	4.00	109,522	4.00	109,522	
mt maint aide ii	4.00	115,568	3.68	122,185	3.68	122,185	
mt maint mech ld	2.00	83,687	2.00	83,542	2.00	83,542	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
mt multi trades chief	1.00	51,728	1.00	49,756	1.00	49,756	
office clerk ii	2.00	26,159	1.00	28,600	1.00	28,600	
prog mgmt spec i	3.00	129,503	3.00	132,587	3.00	132,587	
program administrative specialist	.00	0	1.00	43,000	1.00	43,000	
	10.00	421,352	7.00	402,879	7.00	402,879	
TOTAL r30b2108*	72.27	3,091,064	71.96	3,541,595	71.96	3,541,595	
r30b2118 Hospitals							
account clerk ii	.75	26,037	.00	0	.00	0	
admin asst ii	3.30	108,599	3.59	160,663	3.59	160,663	
assistant professor	215.00	52,240,009	222.37	47,045,832	222.37	47,045,832	
assoc prof director	.32	82,319	.00	0	.00	0	
assoc prof head	.57	453,702	.66	513,826	.66	513,826	
associate dean	.91	203,926	.94	227,430	.94	227,430	
associate professor	62.79	17,344,298	60.62	18,458,987	60.62	18,458,987	
asst professor direc chairperson	.63	102,428	.00	0	.00	0	
	.00	0	.49	267,506	.49	267,506	
clinic assoc prof pt	3.62	710,697	2.04	471,634	2.04	471,634	
clinical asst professor	24.79	4,729,944	25.16	5,156,652	25.16	5,156,652	
clinical instructor	5.65	933,152	6.32	847,988	6.32	847,988	
clinical professor	2.39	537,893	2.23	584,946	2.23	584,946	
coordinator	1.82	109,817	1.84	196,105	1.84	196,105	
director	2.34	775,005	2.67	802,053	2.67	802,053	
instructor	33.07	4,864,462	37.94	5,640,334	37.94	5,640,334	
manager	.84	46,729	.12	5,829	.12	5,829	
office assistant	.50	5,264	.25	6,698	.25	6,698	
office clerk ii	.00	0	.10	2,537	.10	2,537	
professor	40.68	13,648,495	53.28	17,477,949	53.28	17,477,949	
professor chairperso	7.31	3,713,926	4.90	2,755,785	4.90	2,755,785	
professor and head	.71	245,370	.23	84,862	.23	84,862	
professro director	.99	313,814	.47	196,531	.47	196,531	
prog mgmt spec i	.50	61,011	1.15	53,773	1.15	53,773	
res grad asst ii	.00	21,585	.00	0	.00	0	
research assistant	3.67	183,692	3.38	198,929	3.38	198,929	
research assoc profess	.26	8,926	.00	0	.00	0	
school assoc prof	.71	111,379	.93	141,619	.93	141,619	
school asst prof	3.84	352,247	3.01	395,843	3.01	395,843	
school prof	.06	10,882	.00	0	.00	0	
specialist	3.68	496,976	7.02	422,644	7.02	422,644	
TOTAL r30b2118*	421.70	102,442,584	441.71	102,116,955	441.71	102,116,955	
TOTAL r30b21 **	4,568.56	431,951,967	4,703.56	453,618,027	4,703.56	452,710,975	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	8.69	241,892	8.69	292,268	8.69	292,268	
accompanist	2.00	91,803	2.00	92,886	2.00	92,886	
account clerk ii	1.00	33,099	1.00	33,032	1.00	33,032	
account clerk iii	6.00	105,965	6.00	159,898	6.00	159,898	
accountant i	.00	9,122	.00	0	.00	0	
accounting assoc	10.70	444,402	10.70	359,796	10.70	359,796	
admin asst i	1.10	0	1.10	2,503	1.10	2,503	
admin asst i	5.51	218,657	5.51	166,915	5.51	166,915	
admin asst ii	54.20	1,840,965	54.20	1,842,852	54.20	1,842,852	
administrator	.00	46,936	.00	0	.00	0	
adv consul	5.00	52,963	5.00	367,572	5.00	367,572	
agent act dir	1.20	12,409	1.20	12,602	1.20	12,602	
analyst	.00	-81,692	.00	0	.00	0	
assistant dean	7.25	311,485	7.25	639,295	7.25	639,295	
assistant professor	1.49	0	1.49	104,647	1.49	105,647	
assoc art-in-res	.00	43,456	.00	82,000	.00	82,000	
assoc dir	16.40	1,511,089	16.40	1,201,971	16.40	1,201,971	
assoc librarian ii	.06	4,628	.06	4,700	.06	4,700	
assoc prof chairperson	1.00	142,091	1.00	141,612	1.00	141,612	
assoc prof director	7.05	516,948	7.05	686,849	7.05	686,849	
assoc prof	406.03	31,530,692	422.53	38,754,468	422.53	38,754,468	
assoc res eng	.00	52,136	.00	0	.00	0	
assoc res scholar	1.00	53,230	1.00	54,483	1.00	54,483	
assoc res sci	1.75	126,901	1.75	152,105	1.75	152,105	
associate agent	.00	28,454	.00	0	.00	0	
associate dean	2.26	449,203	2.26	313,307	2.26	313,307	
asst	3.72	190,377	3.72	190,052	3.72	190,052	
asst dir	55.55	2,655,725	57.29	3,569,161	57.29	3,569,161	
asst lab anm tech	1.00	37,284	1.00	37,718	1.00	37,718	
asst mgr	1.00	37,687	1.00	38,126	1.00	38,126	
asst prof	383.71	23,767,533	383.71	30,045,416	383.71	30,044,416	
asst to dean	3.18	77,848	3.18	231,535	3.18	231,535	
asst to dir	1.00	56,285	1.00	57,203	1.00	57,203	
asst vp	1.00	165,562	1.00	152,544	1.00	152,544	
business manager	26.05	1,110,680	26.05	1,324,304	26.05	1,324,304	
business mgr i	11.67	696,152	11.67	507,151	11.67	507,151	
counselor	11.33	537,003	11.33	529,636	11.33	529,636	
dean	2.00	222,806	2.00	376,762	2.00	376,762	
deputy dir	.53	115,530	.53	119,500	.53	119,500	
director	73.99	6,175,162	73.99	6,258,880	73.99	6,258,880	
dist univ prof chair	2.01	515,636	2.01	602,294	2.01	602,294	
editorial asst	1.05	34,912	1.05	35,461	1.05	35,461	
elect tech iii	2.00	99,468	2.00	101,018	2.00	101,018	
eng phys	1.49	432,791	1.49	166,769	1.49	166,769	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
eng tech ii	.00	42,372	.00	0	.00	0	
eng tech iii	3.00	211,492	3.00	214,424	3.00	214,424	
ex nutr asst	3.00	0	3.00	0	3.00	0	
exec adm asst i	12.48	337,472	12.48	437,123	12.48	437,123	
exec adm asst ii	1.00	46,578	1.00	47,120	1.00	47,120	
exec dir	4.16	557,660	4.16	444,654	4.16	444,654	
extension associate	.00	975	.00	0	.00	0	
faculty extension asst	.00	85,939	.00	0	.00	0	
faculty research asst	7.64	2,308,206	7.64	430,904	7.64	430,904	
food serv aide ii	.40	0	.40	2,386	.40	2,386	
graduate assistant	.00	31,968,074	.00	33,998,385	.00	33,998,385	
hvac mech i	1.00	39,449	1.00	39,908	1.00	39,908	
instructor	25.18	1,436,123	25.18	1,472,716	25.18	1,472,716	
it support assoc	.00	51,619	.00	0	.00	0	
it support asst	.34	52,579	.34	14,394	.34	14,394	
it sys analyst	2.00	259,128	2.00	99,768	2.00	99,768	
lab animal tech	1.00	44,998	1.00	33,000	1.00	33,000	
lab assistant	1.00	0	1.00	0	1.00	0	
lab res tech	1.00	0	1.00	0	1.00	0	
manager	31.34	1,784,267	31.34	1,933,027	31.34	1,933,027	
office clerk ii	.14	30,774	.14	4,265	.14	4,265	
office supv i	1.00	37,631	1.00	38,069	1.00	38,069	
office supv iii	2.00	87,669	2.00	88,689	2.00	88,689	
phys sci tech ii	1.00	33,844	1.00	34,238	1.00	34,238	
phys sci tech iii	2.00	93,897	2.00	95,642	2.00	95,642	
physician	.00	1,114	.00	0	.00	0	
preparator	1.00	0	1.00	22,485	1.00	22,485	
prg admin spec	4.80	233,111	4.80	214,375	4.80	214,375	
principal agent	.20	7,404	.20	25,467	.20	25,467	
prof assoc prov	1.00	0	1.00	128,116	1.00	128,116	
prof assoc dir	.70	0	.70	19,910	.70	19,910	
prof chair	67.84	9,992,951	67.84	11,115,156	67.84	11,115,156	
prof	589.50	61,775,077	596.36	74,276,859	596.36	74,276,858	
prof of practice	9.20	1,123,364	9.20	1,176,149	9.20	1,176,149	
professor director	31.53	2,914,517	34.91	3,852,690	34.91	3,852,690	
prog mgmt spec i	39.66	1,485,331	39.66	1,466,161	39.66	1,466,161	
program director	.00	52,498	.00	0	.00	0	
ps fin/bind spec	1.00	32,744	1.00	33,126	1.00	33,126	
res asst prof	2.00	672,363	2.00	136,416	2.00	136,416	
res coor	177.67	8,833,434	177.67	9,140,320	177.67	9,140,320	
res mach iii	.00	37,623	.00	0	.00	0	
res prof	3.92	841,025	3.92	324,609	3.92	324,609	
res prog	1.79	222,998	1.79	0	1.79	0	
res spec	.10	0	.10	0	.10	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b22 University of Maryland, College Park							
r30b2201 Instruction							
research assoc professor	1.46	381,426	1.46	170,106	1.46	170,106	
research associate	6.80	2,381,766	6.80	690,576	6.80	690,576	
research grad assistant	.00	655,055	.00	0	.00	0	
resident director	.00	67,315	.00	0	.00	0	
secretary	.00	45,436	.00	0	.00	0	
service worker	.00	20,086	.00	0	.00	0	
specialist	2.00	70,588	2.00	116,700	2.00	116,700	
sr agent	1.00	23,173	1.00	0	1.00	0	
sr art-in-res	.00	86,520	.00	0	.00	0	
sr res eng	.00	135,058	.00	0	.00	0	
sr res scholar	.00	364,491	.00	5,220	.00	5,220	
sr res sci	.00	194,827	.00	5,667	.00	5,667	
storekeeper ii	3.70	92,281	3.70	94,952	3.70	94,952	
storekeeper iii	1.00	65,353	1.00	66,026	1.00	66,026	
student	31.24	16,969,189	27.24	8,943,995	27.24	8,943,995	
supervisor	1.80	119,381	1.80	121,386	1.80	121,386	
systems analyst	2.00	145,490	2.00	126,769	2.00	126,769	
teaching lab tech	3.00	114,843	3.00	116,180	3.00	116,180	
visit asst res sci	4.00	538,742	4.00	248,113	4.00	248,113	
word proc op sci	1.00	0	1.00	20,000	1.00	20,000	
word proc supv	1.65	31,692	1.65	32,057	1.65	32,057	
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TOTAL r30b2201*	2,215.21	224,954,287	2,239.69	241,927,589	2,239.69	241,927,588	
r30b2202 Research							
acad prog spec	.19	7,950	.19	8,053	.19	8,053	
account clerk ii	.00	39,719	.00	0	.00	0	
account clerk iii	.00	9,080	.00	0	.00	0	
account clerk iii	.00	35,679	.00	0	.00	0	
account clerk iii	.00	2,530	.00	0	.00	0	
accountant i	.00	41,717	1.00	42,053	1.00	42,053	
accounting assoc	3.45	188,790	2.81	97,229	2.81	97,229	
accounting clerk i	.00	1,239	.00	0	.00	0	
admin asst i	.00	8,698	.00	0	.00	0	
admin asst i	.00	-3,188	.00	0	.00	0	
admin asst i	2.63	157,562	2.63	79,936	2.63	79,936	
admin asst ii	15.26	663,654	16.26	422,649	16.26	422,649	
administrator	6.50	640,577	8.50	823,313	8.50	823,313	
adv consul	1.00	18,864	1.00	0	1.00	0	
agent	1.11	71,661	1.11	78,592	1.11	78,592	
agric tech	13.00	253,834	13.00	342,480	13.00	342,480	
agric tech lead	18.00	512,470	18.00	658,117	18.00	658,117	
agric tech supv	14.73	528,105	14.73	663,052	14.73	663,052	
agric worker i	1.00	24,167	1.00	14,896	1.00	14,896	



## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2202 Research							
agric worker ii	.85	23,776	.85	23,413	.85	23,413	
asoc prof assoc dir	67.45	6,827,942	83.23	8,117,718	83.23	8,117,718	
assistant	2.00	214,535	2.00	122,443	2.00	122,443	
assistant professor	867.90	3,558,899	846.02	60,489,119	846.02	58,551,297	
assoc prof dir	2.75	247,943	2.75	302,248	2.75	302,248	
assoc res eng	.00	108,150	.00	0	.00	0	
assoc res scholar	2.00	130,789	2.00	5,564	2.00	5,564	
assoc res sci	.31	2,735,801	.31	27,678	.31	27,678	
assoc vice pres	1.00	181,510	1.00	188,000	1.00	188,000	
associate agent	.00	641,944	.00	0	.00	0	
associate dean	1.00	248,683	1.00	155,000	1.00	155,000	
associate director	32.00	556,589	32.00	2,802,671	32.00	2,802,671	
associate librarian ii	.24	13,773	.24	13,987	.24	13,987	
asst dean	.33	71,217	.33	59,480	.33	59,480	
asst dir	68.25	1,787,308	68.25	3,311,707	68.25	3,311,707	
asst mgr	1.00	127,460	1.00	69,092	1.00	69,092	
asst res eng	.00	170,268	.00	0	.00	0	
asst res scholar	2.00	267,411	2.00	26,010	2.00	26,010	
asst res sci	.09	6,834,287	.09	493	.09	493	
asst to dir	12.60	102,729	12.60	1,080,115	12.60	1,080,115	
asst vp inst advancement	1.00	166,545	1.00	172,500	1.00	172,500	
auto serv mech	1.00	41,298	1.00	41,778	1.00	41,778	
auto shop supv	1.00	51,101	1.00	51,897	1.00	51,897	
bus fis op off	2.50	321,555	2.50	155,431	2.50	155,431	
business mgr i	5.66	353,548	5.66	257,405	5.66	257,405	
coordinator	97.85	6,072,135	102.85	4,828,389	102.85	4,828,389	
counselor	.00	96,151	.00	0	.00	0	
designer	.00	106,085	.00	0	.00	0	
director	38.21	2,868,900	39.21	3,837,255	39.21	3,837,255	
dist univ prof assoc c	.90	140,833	.90	56,856	.90	56,856	
editor	.50	163,792	.50	0	.50	0	
elect tech iii	.00	66,212	1.00	67,289	1.00	67,289	
eng tech iii	4.25	111,654	5.25	181,076	5.25	181,076	
engineer	4.00	693,386	4.00	178,372	4.00	178,372	
exec adm asst i	3.49	143,057	3.49	147,712	3.49	147,712	
exec adm asst ii	.25	11,159	.25	10,798	.25	10,798	
exec director	1.00	463,803	1.00	108,100	1.00	108,100	
extension associate	.00	115,161	.00	0	.00	0	
fac svr	.00	2,208	.00	0	.00	0	
faculty extension asst	.00	274,239	.00	0	.00	0	
faculty research asst	105.26	18,446,733	105.26	9,493,278	105.26	9,493,278	
fellow	.00	113,351	.00	0	.00	0	
graduate assistant	.00	9,310,980	.00	32,963,348	.00	32,963,348	
housekeeper lead	.00	31,322	1.00	31,448	1.00	31,448	
housekeeping supv i	.00	35,373	1.00	35,515	1.00	35,515	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2202 Research							
hvac mech i	.00	46,626	1.00	47,002	1.00	47,002	
instructor	.00	928	.00	0	.00	0	
it support assoc	2.00	59,204	2.00	95,274	2.00	95,274	
it support asst	.33	32,916	.33	12,590	.33	12,590	
it support spec	.00	4,210	.00	0	.00	0	
lab animal tech	2.00	66,902	2.00	73,866	2.00	73,866	
lab assistant	.00	36,185	.00	0	.00	0	
lab helper	.00	31,048	1.00	31,173	1.00	31,173	
lab res tech	1.30	0	1.30	38,795	1.30	38,795	
laboratory helper	.00	119	.00	0	.00	0	
lecturer	4.95	464,406	4.95	8,214,395	4.95	8,214,395	
manager	22.12	3,305,621	26.05	1,960,661	26.05	1,960,661	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
mt mlt td chf ii	.00	49,647	1.00	50,047	1.00	50,047	
mt mlt trd chf iii	.00	16,345	.00	0	.00	0	
office clerk i	.00	17,977	.00	0	.00	0	
physician	.00	19,158	.00	0	.00	0	
principal agent	.15	17,175	.15	17,579	.15	17,579	
prof assoc dir	1.00	179,965	1.00	236,200	1.00	236,200	
prof	90.61	17,154,375	83.75	10,480,696	83.75	10,480,696	
prof and dean	.25	91,019	.25	65,846	.25	65,846	
prof of practice	1.00	84,150	1.00	62,158	1.00	62,158	
professor chairperson	4.20	1,238,967	4.49	653,344	4.49	653,344	
professor director	53.69	2,970,615	53.69	3,957,901	53.69	3,957,901	
professor	.00	84,636	.00	0	.00	0	
professor and head	.00	12,574	.00	0	.00	0	
prog admin spec	.00	49,957	.00	0	.00	0	
prog mgmt spec i	.00	204	.00	0	.00	0	
prog mgmt spec i	9.89	793,925	11.89	442,491	11.89	442,491	
program director	10.00	350,166	10.00	1,000,000	10.00	1,000,000	
programmer	.00	520,562	.00	0	.00	0	
pub rel spec	.00	44,937	.00	0	.00	0	
res assoc	45.66	20,451,242	45.66	4,818,415	45.66	4,818,415	
res assoc prof	.30	800,854	.30	41,176	.30	41,176	
res mach iii	.00	130,239	.00	0	.00	0	
res spec	12.94	262,438	10.41	493,837	10.41	493,837	
research analyst	1.00	99,885	1.00	67,847	1.00	67,847	
research asst professor	.00	1,213,739	.74	97,003	.74	97,003	
research asst senior	.00	312,864	.00	0	.00	0	
research grad assistant	.00	22,413,082	.00	0	.00	0	
research professor	2.00	945,240	2.00	39,607	2.00	39,607	
research programmer	.00	5,320	.00	0	.00	0	
sec sys spec	.00	349,341	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
sec. spcl. ld	.00	105,011	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2202 Research							
senior scientist	.00	302,425	.00	0	.00	0	
specialist	2.00	555,557	4.00	245,313	4.00	245,313	
sr res eng	.00	243,668	.00	0	.00	0	
sr res scholar	8.00	504,290	8.00	905,212	8.00	905,212	
sr res sci	.73	3,697,282	.73	73,403	.73	73,403	
storekeeper ii	.00	31,369	.00	0	.00	0	
supervisor	1.30	120,882	1.30	73,145	1.30	73,145	
systems analyst	3.28	394,481	3.28	251,569	3.28	251,569	
tech consult	2.00	98,976	2.00	178,990	2.00	178,990	
typist clerk	.00	-15,000	.00	0	.00	0	
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TOTAL r30b2202*	1,690.71	149,022,407	1,700.54	167,393,321	1,700.54	165,455,499	
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r30b2203 Public Service							
acad prog spec	.62	25,610	.62	25,943	.62	25,943	
account clerk iii	3.00	0	3.00	106,983	3.00	106,983	
accountant i	2.00	56,787	2.00	57,300	2.00	57,300	
accounting assoc	.75	41,976	.75	13,728	.75	13,728	
admin asst i	6.56	0	6.56	211,176	6.56	211,176	
admin asst i	24.65	776,581	22.59	748,183	22.59	748,183	
admin asst ii	51.13	1,850,210	51.13	1,811,260	51.13	1,811,260	
advisor consultant	.00	108,314	.00	0	.00	0	
agent	37.57	1,575,703	37.57	1,946,470	37.57	1,946,470	
agric tech	1.00	40,735	1.00	40,735	1.00	40,735	
agric tech lead	2.00	42,782	2.00	43,279	2.00	43,279	
agric tech supv	.27	14,990	.27	15,223	.27	15,223	
agric worker ii	.15	4,062	.15	7,245	.15	7,245	
analyst	2.72	282,215	2.72	200,620	2.72	200,620	
assistant	1.00	79,404	.00	0	.00	0	
assoc dir professor	.00	22,714	.00	0	.00	0	
assoc dir	1.00	204,996	1.00	96,170	1.00	96,170	
assoc librarian ii	.70	40,068	.70	40,692	.70	40,692	
assoc prof dir	.20	0	.20	37,830	.20	37,830	
assoc prof	78.65	1,565,945	131.65	11,759,450	131.65	11,759,450	
assoc res sci	.00	276,383	.00	0	.00	0	
assoc spec	1.00	0	1.00	208,025	1.00	208,025	
associate agent	1.00	208,063	1.00	78,336	1.00	78,336	
associate editor	.00	91,691	.00	0	.00	0	
asst dean	.33	57,427	.33	59,480	.33	59,480	
asst dir	35.50	553,959	35.50	3,212,129	35.50	3,212,129	
asst manager	1.00	77,207	1.00	48,667	1.00	48,667	
asst prof	5.17	303,369	6.85	458,817	6.85	458,817	
asst res scholar	.00	472	.00	0	.00	0	
asst res sci	.00	99,412	.00	0	.00	0	
auto serv mech	1.00	42,372	1.00	42,866	1.00	42,866	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2203 Public Service							
business manager	6.95	439,022	6.95	358,817	6.95	358,817	
business serv spec	4.47	159,201	4.47	165,724	4.47	165,724	
consultant	1.00	218,734	.00	0	.00	0	
coordinator	78.69	2,830,160	67.92	3,595,442	67.92	3,595,442	
counselor	.00	347,190	.00	0	.00	0	
dev ofc	1.00	57,374	1.00	46,699	1.00	46,699	
director	13.03	1,876,335	12.03	1,336,932	12.03	1,336,932	
dist univ prof chair	.15	0	.15	19,118	.15	19,118	
editor	1.00	34,709	1.00	35,113	1.00	35,113	
editorial asst	.00	32,047	.00	0	.00	0	
eng tech ii	2.00	73,988	2.00	74,850	2.00	74,850	
engineer	.00	324,831	.00	0	.00	0	
ex nutr asst	18.23	333,027	18.23	685,607	18.23	685,607	
exec adm asst i	3.69	92,534	3.69	122,298	3.69	122,298	
exec adm asst ii	.25	11,160	.25	10,798	.25	10,798	
exec director	1.00	312,987	1.00	65,000	1.00	65,000	
ext assoc	1.00	74,374	1.00	76,126	1.00	76,126	
ext prog asst	10.50	278,436	10.50	324,128	10.50	324,128	
fac ext asst	3.77	743,323	3.77	239,254	3.77	239,254	
fac supv	1.00	51,784	1.00	54,833	1.00	54,833	
faculty research asst	1.30	5,518,064	1.30	85,019	1.30	85,019	
inst	7.30	417,314	7.30	514,868	7.30	514,868	
it consult	1.00	57,477	1.00	63,776	1.00	63,776	
it prog analyst	1.07	39,603	1.07	51,805	1.07	51,805	
it support assoc	.00	34,974	.00	0	.00	0	
it support asst	2.33	141,872	2.33	91,738	2.33	91,738	
it support spec	.00	37,894	.00	0	.00	0	
librarian i	.00	15,038	.00	0	.00	0	
manager	2.85	770,800	2.85	206,935	2.85	206,935	
mt mlt td chf ii	1.00	37,416	1.00	12,851	1.00	12,851	
office clerk ii	1.00	22,316	1.00	22,423	1.00	22,423	
office supv i	.00	31,460	.00	0	.00	0	
physician	.00	2,609	.00	0	.00	0	
prin agent dir	14.89	1,085,653	14.89	1,306,275	14.89	1,306,275	
prof chair	.72	153,744	.72	120,639	.72	120,639	
prof exec dir	5.00	26,049	5.00	568,913	5.00	568,913	
prof and dean	.50	109,490	.50	114,467	.50	114,467	
prof of the practice	.00	40,060	.00	41,741	.00	41,741	
professor	16.31	2,252,195	16.31	1,524,475	16.31	1,524,475	
prog admin spec	1.00	71,920	1.00	53,794	1.00	53,794	
prog mgmt spec i	2.59	114,282	2.59	159,716	2.59	159,716	
prog spec	1.00	42,620	1.00	42,620	1.00	42,620	
program director	.00	131,164	.00	0	.00	0	
ps prt srv tch i	1.00	0	1.00	0	1.00	0	
publications designer	.00	26,113	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2203 Public Service</b>							
research associate	.00	749,814	.00	0	.00	0	
research asst professor	.00	8,084	.00	0	.00	0	
research grad assistant	.00	101,384	.00	0	.00	0	
research specialist	.00	12,019	.00	0	.00	0	
sr agent dir	43.49	2,489,821	43.49	3,014,128	43.49	3,014,128	
sr graph art design	1.00	87,392	1.00	49,966	1.00	49,966	
sr res eng	.00	176,770	.00	0	.00	0	
sr res scholar	.00	29,859	.00	0	.00	0	
sr res sci	.00	724,641	.00	0	.00	0	
student	22.00	1,335,341	22.00	1,339,772	22.00	1,339,772	
student	.00	537,010	.00	423,806	.00	423,806	
typist clerk	1.00	32,835	1.00	33,217	1.00	33,217	
<b>TOTAL r30b2203*</b>	<b>535.05</b>	<b>34,199,760</b>	<b>573.90</b>	<b>38,324,290</b>	<b>573.90</b>	<b>38,324,290</b>	
<b>r30b2204 Academic Support</b>							
acad adv	23.00	785,474	23.00	1,158,802	23.00	1,158,802	
acad prog spec	1.00	38,729	1.00	39,179	1.00	39,179	
account clerk ii	.00	4,281	.00	0	.00	0	
account clerk iii	1.85	37,457	1.85	36,030	1.85	36,030	
accountant i	3.00	36,087	3.00	77,575	3.00	77,575	
accounting assoc	5.00	186,151	5.00	168,511	5.00	168,511	
admin	2.00	224,969	2.00	151,245	2.00	151,245	
admin asst i	2.50	66,440	2.50	140,238	2.50	140,238	
admin asst ii	21.72	591,587	21.72	851,617	21.72	851,617	
adv consul	.80	51,251	.80	0	.80	0	
analyst	2.00	111,935	2.00	196,251	2.00	196,251	
assistant director	48.90	2,909,075	48.90	2,897,310	48.90	2,897,310	
assoc dir	20.00	1,358,499	20.00	1,593,364	20.00	1,593,364	
assoc prof director	1.64	123,879	1.64	169,316	1.64	169,316	
assoc v p	2.00	362,696	2.00	361,500	2.00	361,500	
associate dean	24.08	2,290,758	24.08	3,375,939	24.08	3,375,939	
associate professor	10.25	113,264	12.25	1,175,484	12.25	1,175,484	
asst dean	31.34	3,431,196	31.34	3,667,362	31.34	3,667,362	
asst mgr	8.50	381,986	8.50	409,947	8.50	409,947	
asst prof	8.91	226,291	8.91	754,100	8.91	754,100	
asst res sci	1.00	50,729	1.00	0	1.00	0	
asst to dean	11.25	948,745	11.25	858,963	11.25	858,963	
asst to vp	2.00	120,843	2.00	122,725	2.00	122,725	
asst vp inst advancement	1.00	154,152	1.00	159,120	1.00	159,120	
business manager	8.96	414,431	8.96	513,118	8.96	513,118	
business serv spec	7.00	175,358	7.00	307,326	7.00	307,326	
consultant	.00	30,293	.00	0	.00	0	
coordinator	255.06	10,109,617	213.68	12,031,360	213.68	12,031,360	
cyc teacher	1.00	0	1.00	0	1.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2204 Academic Support							
dean	14.25	3,280,685	14.25	3,449,387	14.25	3,449,387	
development officer	1.42	14,433	1.42	56,658	1.42	56,658	
director	63.00	5,260,225	63.00	5,962,867	63.00	5,962,867	
editorial asst	1.00	34,708	1.00	35,112	1.00	35,112	
elect tech iii	4.00	209,421	4.00	226,819	4.00	226,819	
electrician - retired	1.00	0	1.00	0	1.00	0	
engineer	1.00	70,947	1.00	72,334	1.00	72,334	
exec adm asst i	8.00	281,481	8.00	269,698	8.00	269,698	
exec adm asst ii	4.50	143,442	4.50	134,090	4.50	134,090	
exec dir	6.00	629,578	6.00	797,876	6.00	797,876	
exec sec dir cp sen	1.00	87,156	1.00	90,798	1.00	90,798	
fac ext asst	.00	0	.00	26,913	.00	26,913	
fac res asst	1.00	408,665	1.00	161,099	1.00	161,099	
graduate assistant	.00	2,766,663	.00	6,205,583	.00	6,205,582	
inst designer	3.00	228,341	3.00	232,563	3.00	232,563	
it com op lead	.00	0	.00	27,949	.00	27,949	
it com op sh supv	1.00	0	1.00	48,000	1.00	48,000	
it consult	1.00	96,477	1.00	98,750	1.00	98,750	
it data entry opr	1.00	22,881	1.00	23,058	1.00	23,058	
it support asst	2.00	42,490	2.00	42,865	2.00	42,865	
it support spec	1.00	20,015	1.00	55,822	1.00	55,822	
lab animal tech	2.00	62,189	2.00	62,912	2.00	62,912	
librarian i	68.05	5,223,949	90.05	6,352,406	90.05	6,352,406	
library tech i	12.50	265,700	12.50	427,708	12.50	427,708	
library tech ii	40.50	1,241,667	40.50	1,444,526	40.50	1,444,526	
library tech iii	15.50	659,814	15.50	696,303	15.50	696,303	
manager	57.80	4,495,463	57.80	4,514,170	57.80	4,514,170	
multi media tech	3.00	124,219	3.00	97,656	3.00	97,656	
office clerk ii	7.50	189,652	7.50	266,205	7.50	266,205	
office supv i	1.00	71,029	1.00	40,443	1.00	40,443	
office supv ii	1.00	31,269	1.00	31,632	1.00	31,632	
office supv iii	.00	1,000	.00	0	.00	0	
ombuds ofc	.50	57,518	.50	55,747	.50	55,747	
prg admin spec	6.00	180,242	6.00	240,433	6.00	240,433	
prof dir	6.00	36,266	6.00	0	6.00	0	
professor chairperson	1.00	183,159	1.00	193,961	1.00	193,961	
professor	10.22	621,712	10.22	1,256,263	10.22	1,256,263	
prog mgmt spec i	20.00	683,716	20.00	839,878	20.00	839,878	
program director	.00	30,517	.00	0	.00	0	
programmer	22.00	2,467,851	22.00	2,353,647	22.00	2,353,647	
ps hg sp cp op ii	.00	16,292	.00	16,481	.00	16,481	
public rel assoc	1.00	42,350	1.00	42,843	1.00	42,843	
research assoc professor	.00	105,341	.00	0	.00	0	
research associate	.00	205,626	.00	0	.00	0	
research grad assistant	.00	212,337	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2204 Academic Support							
research specialist	1.00	63,662	1.00	64,653	1.00	64,653	
secretary	1.00	27,883	1.00	28,098	1.00	28,098	
specialist	20.00	1,062,403	20.00	1,536,730	20.00	1,536,730	
sr res scholar	.00	51,072	.00	0	.00	0	
sr res sci	.00	25,151	.00	0	.00	0	
staff asst	1.00	41,331	1.00	70,487	1.00	70,487	
student	.00	45,067	.00	770,789	.00	770,789	
supervisor	1.00	82,398	1.00	84,009	1.00	84,009	
tech dir	1.00	59,389	1.00	59,980	1.00	59,980	
vet tech	1.00	20,624	1.00	45,000	1.00	45,000	
vice president	1.00	247,019	1.00	256,872	1.00	256,872	
vp cio	1.00	221,396	1.00	254,438	1.00	254,438	
writer/editor	1.00	64,208	1.00	65,209	1.00	65,209	
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TOTAL r30b2204*	925.50	58,154,262	908.12	71,404,102	908.12	71,404,101	
r30b2205 Student Services							
account clerk iii	2.00	70,587	2.00	71,407	2.00	71,407	
accounting assoc	1.00	33,559	1.00	33,949	1.00	33,949	
admin asst i	.00	0	.00	5,000	.00	5,000	
admin asst i	.00	17,448	.00	13,152	.00	13,152	
admin asst ii	8.00	240,590	8.00	115,165	8.00	115,165	
administrator	1.00	19,384	1.00	35,000	1.00	35,000	
assistant director	36.00	2,182,865	39.00	2,680,975	39.00	2,680,975	
associate director	27.00	1,790,014	27.00	2,087,412	27.00	2,087,412	
associate professor	1.75	72,854	1.75	135,562	1.75	135,562	
asst	13.58	548,560	13.58	526,029	13.58	526,029	
asst coor	6.80	333,572	6.80	339,386	6.80	339,386	
asst to dir	2.00	145,382	2.00	147,742	2.00	147,742	
asst vp	1.00	300,470	1.00	162,052	1.00	162,052	
bus fis op off	4.00	169,028	4.00	171,509	4.00	171,509	
business serv spec	3.00	142,366	3.00	133,770	3.00	133,770	
collections spec	1.00	49,231	1.00	49,804	1.00	49,804	
coordinator	59.02	2,971,665	55.60	3,019,189	55.60	3,019,189	
counselor	41.06	1,873,458	41.06	2,052,721	41.06	2,052,721	
dir stud health	13.95	1,701,354	13.95	1,679,330	13.95	1,679,330	
editorial asst	1.00	0	1.00	0	1.00	0	
evaluator	1.00	32,044	1.00	43,317	1.00	43,317	
exec adm asst i	1.00	45,736	1.00	46,268	1.00	46,268	
health educator	.00	44,897	.00	0	.00	0	
housekeeper	2.00	54,621	2.00	55,161	2.00	55,161	
houkeeper supv ii	1.00	35,785	1.00	36,201	1.00	36,201	
interpreter	1.00	73,070	1.00	74,498	1.00	74,498	
it consult	2.00	0	2.00	200,000	2.00	200,000	
it ctl ck lead	11.50	327,977	11.50	307,312	11.50	307,312	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2205 Student Services							
it data entry opr	1.00	27,552	1.00	28,017	1.00	28,017	
it pc spec ii	1.00	50,108	1.00	50,889	1.00	50,889	
it sys analyst	1.00	59,244	1.00	60,000	1.00	60,000	
lecturer	.00	40,331	.00	0	.00	0	
manager	2.00	91,794	2.00	102,948	2.00	102,948	
medical asst	5.50	116,807	5.50	153,200	5.50	153,200	
nurse	11.90	731,783	11.90	782,957	11.90	782,957	
office assistant	.03	0	.03	0	.03	0	
office clerk ii	5.26	148,154	5.26	148,906	5.26	148,906	
office supv i	11.00	339,035	11.00	310,507	11.00	310,507	
office supv ii	1.00	34,745	1.00	35,149	1.00	35,149	
office supv iii	4.50	239,162	5.50	192,465	5.50	192,465	
pharm tech	1.50	7,212	1.50	26,724	1.50	26,724	
pharmacy tech	.00	26,735	.00	0	.00	0	
physician	8.00	879,298	8.00	838,252	8.00	838,252	
physician's asst	3.00	178,768	3.00	209,790	3.00	209,790	
prg admin spec	3.00	129,813	3.00	133,840	3.00	133,840	
prof	2.00	0	2.00	177,500	2.00	177,500	
prog mgmt spec i	15.25	540,966	15.25	567,767	15.25	567,767	
program director	6.00	264,151	6.00	297,885	6.00	297,885	
psychometrist	1.00	60,481	1.00	61,423	1.00	61,423	
registrar	6.00	348,548	6.00	353,249	6.00	353,249	
res spec	1.00	61,818	1.00	62,607	1.00	62,607	
research asst	1.00	0	1.00	0	1.00	0	
service worker	1.00	23,287	1.00	22,806	1.00	22,806	
specialist	2.00	100,231	2.00	101,793	2.00	101,793	
sr fincl aid couns	12.00	382,739	12.00	518,142	12.00	518,142	
storekeeper ii	1.00	38,484	1.00	39,114	1.00	39,114	
student	.00	1,623,177	.00	9,963,352	.00	9,963,352	
supervisor	.90	33,806	.90	34,332	.90	34,332	
word proc op	1.50	56,001	1.50	56,653	1.50	56,653	
<b>TOTAL r30b2205*</b>	<b>353.00</b>	<b>19,910,747</b>	<b>353.58</b>	<b>29,552,178</b>	<b>353.58</b>	<b>29,552,178</b>	
r30b2206 Institutional Support							
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	2.00	55,461	2.00	56,974	2.00	56,974	
account clerk iii	7.00	194,958	7.00	249,661	7.00	249,661	
accountant i	7.00	272,550	7.00	275,742	7.00	275,742	
accounting assoc	7.00	296,472	7.00	299,030	7.00	299,030	
admin	2.00	115,815	2.00	119,010	2.00	119,010	
admin asst i	1.00	0	1.00	28,939	1.00	28,939	
admin asst ii	12.63	386,709	12.63	513,830	12.63	513,830	
affirm action officer	14.00	1,228,698	14.00	1,100,941	14.00	1,100,941	
analyst	11.60	923,460	11.60	969,952	11.60	969,952	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2206 Institutional Support							
assistant bursar	1.00	63,585	1.00	64,576	1.00	64,576	
assoc	2.00	133,615	2.00	135,970	2.00	135,970	
assoc bursar	1.00	97,699	1.00	100,000	1.00	100,000	
assoc comptroller	1.00	132,874	1.00	135,060	1.00	135,060	
assoc dean	1.00	74,357	1.00	76,108	1.00	76,108	
assoc provost	4.00	705,884	4.00	640,794	4.00	640,794	
assoc vp spec asst to	3.00	514,493	3.00	532,019	3.00	532,019	
associate director	29.06	2,274,227	29.06	2,755,170	29.06	2,755,170	
asst	3.00	162,769	3.00	165,267	3.00	165,267	
asst comptroller	5.00	582,817	5.00	598,120	5.00	598,120	
asst dean	3.00	381,474	3.00	378,252	3.00	378,252	
asst dir	48.20	3,495,185	48.20	3,972,750	48.20	3,972,750	
asst mgr	3.00	231,100	3.00	231,745	3.00	231,745	
asst to comptroller	2.00	76,625	2.00	163,180	2.00	163,180	
asst to dir	1.00	23,737	1.00	28,224	1.00	28,224	
asst vp	9.00	1,406,577	9.00	1,584,669	9.00	1,584,669	
auto serv mech	3.00	139,108	3.00	140,835	3.00	140,835	
bursar	1.00	120,087	1.00	123,400	1.00	123,400	
business manager	29.00	1,431,306	29.00	1,618,965	29.00	1,618,965	
business serv spec	15.00	639,012	15.00	663,575	15.00	663,575	
buyer	7.90	405,099	7.90	510,023	7.90	510,023	
buyer associate	3.00	106,556	3.00	107,190	3.00	107,190	
buyer i	4.00	171,486	4.00	173,298	4.00	173,298	
camp compl ofc	1.00	75,427	1.00	76,474	1.00	76,474	
chan act exec v pres	1.00	197,137	1.00	205,000	1.00	205,000	
collections spec	10.00	396,513	10.00	418,459	10.00	418,459	
comptroller	1.00	27,054	1.00	170,000	1.00	170,000	
cont/grant assoc	1.00	36,544	1.00	34,899	1.00	34,899	
coordinator	95.09	4,985,617	90.69	6,052,402	90.69	6,052,402	
counselor	.50	27,141	.50	27,563	.50	27,563	
designer	1.00	56,126	1.00	57,000	1.00	57,000	
dev assoc	1.00	6,642	1.00	32,900	1.00	32,900	
dev ofc	10.74	1,030,134	10.74	1,213,004	10.74	1,213,004	
director	53.50	5,100,184	53.50	6,119,219	53.50	6,119,219	
editor	4.00	260,807	4.00	302,971	4.00	302,971	
elec tech i	1.00	7,821	1.00	26,931	1.00	26,931	
elec tech ii	1.00	0	1.00	26,931	1.00	26,931	
elect tech iii	8.00	407,534	8.00	385,056	8.00	385,056	
engineer	1.00	238,242	1.00	242,874	1.00	242,874	
envir spec	4.00	257,694	4.00	265,474	4.00	265,474	
exec adm asst i	6.00	203,060	6.00	216,662	6.00	216,662	
exec adm asst ii	1.00	42,271	1.00	42,763	1.00	42,763	
exec asst to president	8.00	918,389	8.00	944,063	8.00	944,063	
exec asst to vp	6.00	480,034	6.00	489,440	6.00	489,440	
exec director	6.00	563,574	6.00	837,728	6.00	837,728	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2206 Institutional Support							
food serv spec	.00	350	.00	0	.00	0	
health educator	2.00	157,420	2.00	158,428	2.00	158,428	
hskeeper supv ii	1.00	41,195	1.00	41,390	1.00	41,390	
hum res assoc ii	1.00	0	1.00	34,864	1.00	34,864	
human res assoc ii	1.00	33,351	1.00	33,739	1.00	33,739	
human res spec i	2.00	74,203	2.00	75,067	2.00	75,067	
it com op	1.00	33,561	1.00	33,951	1.00	33,951	
it com op lead	1.00	60,510	1.00	47,712	1.00	47,712	
it com op sh supv	12.00	520,039	12.00	535,266	12.00	535,266	
it com op sr	2.00	88,115	2.00	89,140	2.00	89,140	
it data enty supv	1.00	36,994	1.00	37,425	1.00	37,425	
it pc spec i	1.00	34,043	1.00	39,564	1.00	39,564	
it pc spec ii	2.00	88,622	2.00	89,849	2.00	89,849	
it programmer i	.00	24,250	.00	41,472	.00	41,472	
it support assoc	4.00	256,724	6.00	316,272	6.00	316,272	
it support asst	2.00	81,222	2.00	121,972	2.00	121,972	
it support spec	2.00	117,247	2.00	146,745	2.00	146,745	
lan sys admin manager	1.00 52.00	73,499 3,496,510	1.00 52.00	74,832 4,196,850	1.00 52.00	74,832 4,196,850	
media spec	7.25	350,105	7.25	411,345	7.25	411,345	
motor equip op i	.00	10,576	.00	0	.00	0	
office clerk i	2.00	0	2.00	18,989	2.00	18,989	
office clerk ii	1.33	29,425	1.33	29,652	1.33	29,652	
office supv i	.00	0	.00	26,787	.00	26,787	
office supv ii	.00	61,817	.00	142,925	.00	142,925	
office supv iii	.00	71,198	.00	0	.00	0	
omsbuds officer	.50	29,708	.50	30,171	.50	30,171	
pol comm supv	1.00	43,524	1.00	47,165	1.00	47,165	
police com op	1.00	0	1.00	20,000	1.00	20,000	
police comm op ld	.00	60,615	.00	62,884	.00	62,884	
post serv supv i	2.00	80,853	2.00	81,794	2.00	81,794	
postal serv proc	12.50	262,448	12.50	346,406	12.50	346,406	
prof pres umcp	1.00	446,780	1.00	464,600	1.00	464,600	
professor	.00	3,000	.00	0	.00	0	
prog admin spec	3.00	164,116	3.00	149,732	3.00	149,732	
prog mgmt spec i	28.25	1,021,114	28.25	1,081,296	28.25	1,081,296	
ps fin/bind spec	2.00	39,178	2.00	44,846	2.00	44,846	
ps photolithogph	1.00	47,708	1.00	48,263	1.00	48,263	
ps press op i	1.00	44,208	1.00	44,722	1.00	44,722	
ps press oper ii	1.00	47,194	1.00	47,743	1.00	47,743	
ps prt serv sv ii	7.00	370,025	7.00	338,507	7.00	338,507	
ps prt srv sv i	1.00	50,113	1.00	48,252	1.00	48,252	
ps prt srv tch i	1.00	0	1.00	0	1.00	0	
ps typesetter	1.00	0	1.00	0	1.00	0	
res analyst	4.00	202,918	4.00	238,015	4.00	238,015	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2206 Institutional Support							
research associate	1.00	105,216	1.00	107,695	1.00	107,695	
research asst senior	5.00	152,697	5.00	191,476	5.00	191,476	
secretary	.00	19,768	.00	0	.00	0	
spec asst to vp	1.00	66,607	1.00	156,235	1.00	156,235	
staff attorney	4.50	620,633	4.50	637,755	4.50	637,755	
storekeeper ii	5.00	118,965	5.00	146,295	5.00	146,295	
storekeeper iii	2.00	86,890	2.00	87,784	2.00	87,784	
student	.00	278,368	.00	538,207	.00	538,207	
tech consult	1.00	95,261	1.00	97,368	1.00	97,368	
univ pol off i	11.00	95,503	11.00	341,054	11.00	341,054	
univ pol off ii	26.00	1,124,260	26.00	1,254,142	26.00	1,254,142	
univ pol off iii	31.00	1,523,691	31.00	1,575,959	31.00	1,575,959	
univ pol off iv	10.00	617,289	10.00	626,605	10.00	626,605	
vice president	4.00	1,037,578	4.00	1,092,534	4.00	1,092,534	
web svcs developer	25.50	2,356,609	44.00	3,449,203	44.00	3,449,203	
<b>TOTAL r30b2206*</b>	<b>760.05</b>	<b>49,115,553</b>	<b>776.15</b>	<b>56,842,026</b>	<b>776.15</b>	<b>56,842,026</b>	
r30b2207 Operation and Maintenance of Plant							
accountant i	4.00	166,943	4.00	168,885	4.00	168,885	
accounting assoc	2.00	79,092	2.00	80,919	2.00	80,919	
admin asst ii	10.00	314,264	10.00	372,224	10.00	372,224	
analyst	3.00	326,412	3.00	386,702	3.00	386,702	
architect	9.00	682,546	9.00	694,645	9.00	694,645	
assoc	1.00	98,863	1.00	100,362	1.00	100,362	
assoc dir	3.00	303,229	3.00	310,965	3.00	310,965	
assoc vice pres	1.00	203,071	1.00	211,171	1.00	211,171	
asst dir	20.00	1,939,476	20.00	2,248,900	20.00	2,248,900	
asst mgr	22.00	1,264,382	22.00	1,424,483	22.00	1,424,483	
asst to dir	2.00	202,951	2.00	207,732	2.00	207,732	
asst vp	1.00	144,278	1.00	148,845	1.00	148,845	
auto serv tech	6.00	295,521	6.00	294,971	6.00	294,971	
auto shop supv	2.00	74,930	2.00	114,028	2.00	114,028	
aux util oper	.00	38,809	.00	0	.00	0	
brick/stone mason	1.00	45,702	1.00	46,234	1.00	46,234	
business manager	5.00	328,336	5.00	238,397	5.00	238,397	
business mgr i	5.00	195,245	5.00	209,104	5.00	209,104	
cabinetmaker	1.00	0	1.00	33,700	1.00	33,700	
cad spec ii	1.00	53,465	1.00	54,298	1.00	54,298	
carpenter	8.00	261,623	8.00	295,360	8.00	295,360	
coordinator	37.00	2,395,505	37.00	2,541,619	37.00	2,541,619	
designer	1.00	40,805	1.00	41,280	1.00	41,280	
director	7.40	835,355	7.40	976,207	7.40	976,207	
elec eng	9.00	1,217,077	9.00	1,273,502	9.00	1,273,502	
elec sys rel tech	12.00	549,977	12.00	588,414	12.00	588,414	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
elect high volt	2.00	91,158	2.00	209,500	2.00	209,500	
elect tech iii	1.00	51,473	1.00	52,275	1.00	52,275	
electrician	3.00	114,788	3.00	143,481	3.00	143,481	
eng tech iii	5.00	253,541	5.00	257,012	5.00	257,012	
exec adm asst i	4.00	134,257	4.00	162,923	4.00	162,923	
grounds supv	10.00	335,354	10.00	419,964	10.00	419,964	
groundskeeper	17.00	318,140	17.00	390,528	17.00	390,528	
groundskeeper ld	7.56	191,820	7.56	219,367	7.56	219,367	
housekeeper	168.78	3,663,902	165.28	4,167,937	165.28	4,167,937	
houskeeper supv ii	25.00	932,958	28.00	1,084,704	28.00	1,084,704	
hvac chief	42.00	2,307,774	42.00	2,556,470	42.00	2,556,470	
hvac mech i	5.00	250,696	5.00	240,598	5.00	240,598	
hvac mech ii	13.00	546,053	13.00	597,542	13.00	597,542	
hvac mech iii	8.00	337,735	8.00	472,070	8.00	472,070	
hvac zone suprv	4.00	268,325	4.00	273,263	4.00	273,263	
it support spec	.45	0	.45	0	.45	0	
it telecom spec	1.00	52,501	1.00	53,319	1.00	53,319	
landscape tech	2.00	42,384	2.00	92,535	2.00	92,535	
landscape tech sv	9.00	317,445	9.00	401,849	9.00	401,849	
manager	49.00	5,019,039	64.00	5,578,627	64.00	5,578,627	
mason plasterer	1.00	23,402	1.00	35,000	1.00	35,000	
motor equip op iii	6.00	170,119	6.00	215,595	6.00	215,595	
mt maint aide i	7.00	126,787	7.00	179,210	7.00	179,210	
mt maint mech ld	3.00	95,747	3.00	114,160	3.00	114,160	
mt maint mechanic	4.00	148,018	4.00	150,301	4.00	150,301	
mt mlt td chf i	27.00	892,171	27.00	1,098,535	27.00	1,098,535	
mt mlt td chf ii	24.00	1,183,221	24.00	1,206,763	24.00	1,206,763	
mt mlt td chf iii - reti	1.00	0	1.00	0	1.00	0	
mt mlt trd chf ii	1.00	0	1.00	42,878	1.00	42,878	
mt mlt trd chf iii	2.00	197,455	2.00	200,143	2.00	200,143	
mt mlt trd sv i	2.00	72,928	2.00	91,060	2.00	91,060	
mt mlt trd sv ii	13.00	503,434	13.00	636,269	13.00	636,269	
mt mlt trd sv iii	10.00	416,517	10.00	531,085	10.00	531,085	
mt strc trd chf i	3.00	90,077	3.00	126,125	3.00	126,125	
office clerk ii	2.00	49,907	2.00	52,564	2.00	52,564	
office supv iii	1.00	35,740	1.00	36,156	1.00	36,156	
painter	8.00	282,171	8.00	289,122	8.00	289,122	
pest control spec	6.00	239,803	6.00	237,096	6.00	237,096	
phys plant sprint	26.00	2,293,730	26.00	2,603,684	26.00	2,603,684	
pl - piped sys tech	11.00	601,038	11.00	724,851	11.00	724,851	
plumber	1.00	41,234	1.00	47,827	1.00	47,827	
prg admin spec	2.00	86,906	2.00	87,918	2.00	87,918	
prog mgmt spec i	14.00	605,802	14.00	613,431	14.00	613,431	
programmer	5.00	327,592	5.00	333,315	5.00	333,315	
prot cov mechanic	4.00	137,523	4.00	139,124	4.00	139,124	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2207 Operation and Maintenance of Plant							
specialist	4.00	452,934	4.00	461,409	4.00	461,409	
storekeeper ii	4.00	146,503	4.00	179,493	4.00	179,493	
student	.00	108,974	.00	118,925	.00	118,925	
utilities oper	2.00	5,611	2.00	0	2.00	0	
work controller	6.00	212,672	6.00	215,027	6.00	215,027	
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TOTAL r30b2207*	750.19	36,835,216	764.69	41,203,977	764.69	41,203,977	
r30b2208 Auxiliary Enterprises							
account clerk i	2.00	62,549	2.00	28,306	2.00	28,306	
account clerk ii	9.14	205,931	9.14	273,552	9.14	273,552	
account clerk iii	15.50	401,066	15.50	503,258	15.50	503,258	
accounting assoc	5.00	193,366	5.00	162,049	5.00	162,049	
admin asst i	2.00	75,516	2.00	76,395	2.00	76,395	
admin asst ii	21.00	670,676	21.00	750,433	21.00	750,433	
architect	2.00	157,778	2.00	160,862	2.00	160,862	
assoc athletic trainer	1.00	63,308	1.00	64,295	1.00	64,295	
associate director	32.00	2,757,187	32.00	2,913,337	32.00	2,913,337	
asst coach	48.00	3,657,967	48.00	3,834,989	48.00	3,834,989	
asst coor	2.00	0	2.00	60,000	2.00	60,000	
asst dir	69.31	4,559,401	69.31	5,048,685	69.31	5,048,685	
asst mgr	10.00	514,925	10.00	521,738	10.00	521,738	
asst to asst dir	7.00	341,930	7.00	435,065	7.00	435,065	
asst to dir	2.00	77,592	2.00	134,250	2.00	134,250	
athl equip spec	1.00	40,244	1.00	40,712	1.00	40,712	
auto serv mech	8.00	262,233	8.00	374,092	8.00	374,092	
auto shop supv	2.00	105,973	2.00	107,033	2.00	107,033	
baker	2.00	31,949	2.00	70,188	2.00	70,188	
brick/stone mason	1.00	45,233	1.00	45,759	1.00	45,759	
bus fis op off	5.00	303,693	5.00	332,916	5.00	332,916	
business serv spec	9.00	387,368	9.00	392,081	9.00	392,081	
cabinetmaker	2.00	76,574	2.00	76,975	2.00	76,975	
cad spec ii	1.00	45,594	1.00	46,125	1.00	46,125	
carpenter	1.88	66,590	1.88	63,962	1.88	63,962	
cashier	.00	18,299	.00	0	.00	0	
coach	.00	98,404	.00	100,000	.00	100,000	
collections supv	2.00	106,236	2.00	107,892	2.00	107,892	
cook	13.88	456,572	13.88	473,321	13.88	473,321	
coordinator	112.78	4,080,905	112.78	5,367,917	112.78	5,367,917	
counselor	2.00	90,746	2.00	100,119	2.00	100,119	
din serv coord	11.00	311,744	11.00	379,454	11.00	379,454	
director	23.40	2,590,326	23.40	2,687,524	23.40	2,687,524	
driver	.00	628,375	26.00	850,733	26.00	850,733	
elect high volt	1.00	39,635	1.00	40,122	1.00	40,122	
elect tech iii	2.00	115,458	2.00	108,702	2.00	108,702	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
electrician	3.00	91,512	3.00	117,977	3.00	117,977	
engineer	10.00	710,216	10.00	826,289	10.00	826,289	
envir spec	3.00	97,841	3.00	98,980	3.00	98,980	
exec adm asst i	3.00	117,768	3.00	119,138	3.00	119,138	
fac supv	1.00	47,617	1.00	48,172	1.00	48,172	
food serv aide i	38.90	824,933	38.90	1,013,551	38.90	1,013,551	
food serv aide ii	8.40	143,345	8.40	233,142	8.40	233,142	
food serv spec	2.00	104,670	2.00	74,916	2.00	74,916	
food serv supv	34.81	867,127	34.81	1,034,810	34.81	1,034,810	
graphic artist ii	1.00	44,330	1.00	44,846	1.00	44,846	
grounds supv	1.88	62,805	1.88	60,451	1.88	60,451	
head coach	20.00	2,456,588	20.00	2,592,930	20.00	2,592,930	
health educ	1.00	0	1.00	48,000	1.00	48,000	
housekeeper	99.00	2,286,344	104.00	2,406,237	104.00	2,406,237	
housekeeper lead	20.00	429,311	20.00	492,060	20.00	492,060	
housekeeping chf	1.00	46,373	1.00	46,913	1.00	46,913	
housekeeping supv i	1.00	0	1.00	27,248	1.00	27,248	
houskeeper supv ii	12.00	388,346	12.00	407,183	12.00	407,183	
hvac chief	3.00	163,251	3.00	175,808	3.00	175,808	
hvac mech i	2.00	88,095	2.00	85,792	2.00	85,792	
hvac mech ii	4.00	93,687	4.00	188,107	4.00	188,107	
hvac mech iii	3.00	73,187	3.00	97,140	3.00	97,140	
instructor	.00	474,215	.00	356,164	.00	356,164	
it com op	2.50	87,834	2.50	112,030	2.50	112,030	
it com op lead	2.00	36,263	2.00	86,139	2.00	86,139	
it com op sr	1.00	44,059	1.00	44,572	1.00	44,572	
it support assoc	1.00	55,519	1.00	56,384	1.00	56,384	
it support asst	2.00	64,233	2.00	81,326	2.00	81,326	
it support spec	4.00	174,844	4.00	179,142	4.00	179,142	
it sys mgr	13.00	639,282	13.00	782,688	13.00	782,688	
it telecom spec	7.00	408,888	7.00	401,330	7.00	401,330	
landscape tech sv	1.00	44,059	1.00	44,572	1.00	44,572	
lecturer	.40	0	.40	60,000	.40	60,000	
library tech ii	1.00	0	1.00	1,000	1.00	1,000	
maint mech senior manager	2.00 94.00	65,026 4,573,067	2.00 94.00	65,783 5,541,616	2.00 94.00	65,783 5,541,616	
motor equip op iii	6.00	203,185	6.00	204,265	6.00	204,265	
mt elc trd chf i	1.00	42,110	1.00	42,600	1.00	42,600	
mt maint aide i	1.00	24,470	1.00	24,659	1.00	24,659	
mt maint aide ii	3.50	28,223	3.50	87,209	3.50	87,209	
mt maint mech ld	2.00	81,146	2.00	82,091	2.00	82,091	
mt maint mechanic	1.00	31,216	1.00	31,579	1.00	31,579	
mt mlt td chf i	5.00	152,472	5.00	196,065	5.00	196,065	
mt mlt td chf iii	7.00	193,782	7.00	311,527	7.00	311,527	
mt mlt trd chf ii	1.00	0	1.00	0	1.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2208 Auxiliary Enterprises							
mt mlt trd chf ii	28.00	1,051,278	28.00	1,154,777	28.00	1,154,777	
mt mlt trd sv i	2.00	82,396	2.00	86,100	2.00	86,100	
mt mlt trd sv ii	14.00	545,803	14.00	623,240	14.00	623,240	
mt mlt trd sv ii - retir	1.00	0	1.00	31,684	1.00	31,684	
mt mlti trd sv iii	1.00	45,250	1.00	45,746	1.00	45,746	
mt strc td chf ii	1.00	48,002	1.00	48,561	1.00	48,561	
mt strc td sv ii	2.00	100,716	2.00	102,021	2.00	102,021	
office clerk i	.88	18,951	.88	18,914	.88	18,914	
office clerk ii	2.75	108,293	2.75	118,882	2.75	118,882	
office supv i	3.00	40,158	3.00	122,140	3.00	122,140	
office supv ii	3.00	100,889	3.00	102,062	3.00	102,062	
office supv iii	8.50	272,786	8.50	259,514	8.50	259,514	
painter	2.00	72,478	2.00	73,827	2.00	73,827	
phys plant sprint	11.00	599,795	11.00	749,150	11.00	749,150	
pinsetter mech	1.00	0	1.00	0	1.00	0	
plumber	1.00	37,464	1.00	37,851	1.00	37,851	
plumber spec	2.00	93,618	2.00	94,579	2.00	94,579	
prep cook/baker	1.93	24,177	1.93	50,085	1.93	50,085	
prg admin spec	5.00	236,102	5.00	234,876	5.00	234,876	
prog mgmt spec i	11.00	423,231	11.00	454,391	11.00	454,391	
program dir	1.00	57,979	1.00	58,733	1.00	58,733	
registration analyst	1.00	41,520	1.00	42,004	1.00	42,004	
res dir	20.00	567,652	20.00	601,766	20.00	601,766	
secretary	.93	0	.93	24,872	.93	24,872	
security officer	6.00	133,144	6.00	166,709	6.00	166,709	
service worker	10.50	248,456	10.50	305,311	10.50	305,311	
sheet metal wrk	.93	33,495	.93	32,125	.93	32,125	
specialist	3.00	167,237	3.00	169,660	3.00	169,660	
sport turf tech	4.00	138,805	4.00	148,906	4.00	148,906	
sr graph art design	2.00	86,472	2.00	93,718	2.00	93,718	
steamfitter	1.00	44,775	1.00	45,422	1.00	45,422	
storekeeper i	8.38	148,804	8.38	209,061	8.38	209,061	
storekeeper ii	2.93	84,657	2.93	85,402	2.93	85,402	
storekeeper iii	3.00	74,815	3.00	99,774	3.00	99,774	
student	.00	498,886	.00	633,181	.00	633,181	
systems analyst	1.00	91,982	1.00	94,149	1.00	94,149	
tel sys spec	.00	15,611	.00	0	.00	0	
trainer	4.00	244,462	4.00	242,202	4.00	242,202	
word proc op	.00	9,808	.00	0	.00	0	
-----							
TOTAL r30b2208*	1,032.01	46,792,529	1,063.01	53,226,667	1,063.01	53,226,667	
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r30b2217 Scholarships and Fellowships							
assistant professor	.00	14,167	.00	0	.00	0	
assistant to dean	.00	11,360	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2217 Scholarships and Fellowships</b>							
associate professor	.00	2,929	.00	0	.00	0	
asst res sci	.00	14,983	.00	0	.00	0	
coordinator	.00	-59,308	.00	0	.00	0	
director	.00	59,308	.00	0	.00	0	
faculty extension asst	.00	14,041	.00	0	.00	0	
faculty research asst	.00	2,253	.00	0	.00	0	
graduate assistant	.00	-432,473	.00	0	.00	0	
lecturer	.00	17,875	.00	0	.00	0	
professor	.00	6,813	.00	0	.00	0	
research assistant s	.00	-24,538	.00	0	.00	0	
research associate	.00	73,522	.00	0	.00	0	
research grad assistant	.00	299,068	.00	0	.00	0	
TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	8,261.72	618,984,761	8,379.68	699,874,150	8,379.68	697,936,326	
<b>r30b23 Bowie State University</b>							
<b>r30b2301 Instruction</b>							
admin asst i	1.00	39,090	1.00	36,047	1.00	36,047	
admin asst ii	13.00	509,055	1.00	53,853	1.00	53,853	
admin asst ii	1.00	33,135	12.00	426,834	12.00	426,834	
advisor - student	1.00	51,965	.00	43,488	.00	43,488	
assoc prof	36.00	2,505,318	37.00	2,755,968	37.00	2,692,556	
asst prof	95.50	5,387,360	102.25	6,957,110	102.25	6,905,365	
dir, academic resources	1.00	73,911	1.00	67,970	1.00	67,970	
dir, center	1.00	113,208	1.00	46,284	1.00	46,284	
dir, it info tech	1.00	64,847	1.00	70,736	1.00	70,736	
instructor	10.00	471,195	5.00	304,618	5.00	304,618	
lecturer	16.00	963,140	18.00	1,005,037	18.00	1,005,037	
library tech ii	.00	0	1.00	37,903	1.00	37,903	
multimedia tech	1.00	41,426	.00	47,656	.00	47,656	
multimedia tech	.00	0	1.00	39,387	1.00	39,387	
professor	33.90	2,908,245	35.00	3,162,642	35.00	3,111,571	
program admin specialist	1.00	49,425	.00	0	.00	0	
program administrative s	.00	0	1.00	41,875	1.00	41,875	
program coordinator	.00	0	1.00	61,536	1.00	61,536	
TOTAL r30b2301*	212.40	13,211,320	218.25	15,158,944	218.25	14,992,716	
<b>r30b2302 Research</b>							
assoc prof	.75	49,443	.50	64,739	.50	64,579	
asst prof	1.25	125,625	.00	0	.00	0	
dir - center	.75	61,460	1.00	153,128	1.00	152,082	
professor	.50	72,730	.00	0	.00	0	
program coordinator	.00	0	.00	91,405	.00	91,405	
TOTAL r30b2302*	3.25	309,258	1.50	309,272	1.50	308,066	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2303 Public Service							
asst prof	.00	15,375	.00	0	.00	0	
instructor	.25	14,970	.25	11,016	.25	11,016	
professor	.25	9,499	.50	22,032	.50	22,032	
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TOTAL r30b2303*	.50	39,844	.75	33,048	.75	33,048	
r30b2304 Academic Support							
admin asst ii	5.00	172,418	1.00	47,159	1.00	47,159	
admin asst ii	.00	0	5.00	275,817	5.00	275,817	
admin, it help desk	1.00	56,025	1.00	56,420	1.00	56,420	
advisor - student	.00	55,514	1.00	157,098	1.00	157,098	
assistant director	.00	0	.00	63,821	.00	63,821	
assistant to dean	1.00	89,785	1.00	85,598	1.00	85,598	
associate professor	.00	42,425	.50	68,857	.50	68,857	
asst prof	.75	92,190	.00	0	.00	0	
asst to the dean	1.00	46,641	2.00	112,744	2.00	112,744	
asst to the vp	3.00	144,982	1.00	98,095	1.00	24,222	
coord	2.00	235,632	2.00	152,291	2.00	152,291	
coord - academic	1.00	105,761	2.00	189,503	2.00	189,503	
coordinator	.00	0	.00	240,000	.00	240,000	
dean asst	1.00	118,609	1.00	75,487	1.00	75,487	
dean - arts	1.00	116,901	1.00	122,400	1.00	122,400	
dean - business	1.00	141,303	1.00	146,370	1.00	146,370	
dean - continued educ	1.00	111,413	1.00	121,029	1.00	121,029	
dean - general	1.00	115,292	1.00	126,133	1.00	126,133	
dean, education	1.00	120,193	1.00	125,000	1.00	125,000	
dean, library	1.00	64,672	1.00	112,406	1.00	112,406	
dir assoc, library	1.00	70,934	1.00	72,523	1.00	72,523	
dir of assessment	1.00	38,362	1.00	78,762	1.00	78,762	
dir - center	1.00	79,462	1.00	123,692	1.00	123,692	
dir - it academic com	1.00	81,165	1.00	83,640	1.00	83,640	
dir, academic resources	1.00	80,257	1.00	82,706	1.00	82,706	
dir, educ media services	1.00	80,647	1.00	83,106	1.00	83,106	
exec adm asst i	1.00	43,513	1.00	37,331	1.00	37,331	
librarian	5.00	245,806	5.00	319,281	5.00	323,427	
librarian assoc	3.00	118,763	3.00	224,101	3.00	226,174	
library asst	1.00	23,265	1.00	63,999	1.00	66,072	
library tech ii	1.00	33,528	.00	0	.00	0	
library tech ii	1.00	24,539	1.00	36,125	1.00	36,125	
library tech iii	1.00	43,536	.00	0	.00	0	
library tech iii	.00	0	1.00	40,417	1.00	40,417	
mgr - it lab	2.00	135,339	2.00	139,783	2.00	139,783	
multimedia asst	1.00	34,985	.00	0	.00	0	
multimedia asst	.00	0	1.00	43,258	1.00	43,258	
multimedia tech	1.00	42,476	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2304 Academic Support							
program mgmt spec i	1.00	44,603	.00	0	.00	0	
spec, audio visual	1.00	50,733	2.00	97,162	2.00	97,162	
TOTAL r30b2304*	46.75	3,101,669	46.50	3,902,114	46.50	3,836,533	
r30b2305 Student Services							
academic program spec	1.00	39,386	.00	0	.00	0	
academic program spec	1.00	43,176	2.00	78,668	2.00	78,668	
accounting clerk ii	1.00	29,190	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	67,757	2.00	67,757	
accounting clerk iii	2.00	73,217	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	29,633	1.00	29,633	
admin asst ii	3.00	119,769	.00	0	.00	0	
admin asst ii	.00	0	4.00	155,589	4.00	154,514	
assistant director	1.00	19,517	1.00	53,560	1.00	53,560	
assistant director	1.00	58,516	1.00	59,593	1.00	59,593	
asst to the vp	1.00	48,300	1.00	49,188	1.00	49,188	
asst vp	1.00	109,536	1.00	114,230	1.00	114,230	
bursar	1.00	71,376	1.00	72,975	1.00	72,975	
cashier	1.00	29,307	.00	0	.00	0	
cashier	.00	0	1.00	33,935	1.00	33,935	
collections spec	1.00	45,774	.00	0	.00	0	
collections spec	.00	0	1.00	46,617	1.00	46,617	
coord	3.00	164,841	5.00	230,305	5.00	230,305	
coord, academic	.00	0	1.00	28,255	1.00	28,255	
counselor, admissions	3.00	132,660	3.00	139,234	3.00	139,234	
counselor, financial aid	5.00	215,974	3.00	147,787	3.00	147,787	
dir asst, admissions	2.00	115,221	2.00	117,340	2.00	117,340	
dir - admissions	1.00	77,633	1.00	80,000	1.00	80,000	
dir - student health	1.00	76,175	1.00	71,917	1.00	71,917	
dir, career dev placem	1.00	72,099	1.00	73,715	1.00	73,715	
dir, center	1.00	61,867	1.00	64,855	1.00	64,855	
dir, student counseling	1.00	67,458	1.00	63,253	1.00	63,253	
dir, student financial a	1.00	78,228	1.00	79,981	1.00	79,981	
it computer oper sr	1.00	45,055	.00	0	.00	0	
it computer oper sr	.00	0	1.00	42,179	1.00	42,179	
nurse, health center	2.00	81,636	2.00	70,738	2.00	70,738	
office clerk i	1.00	24,375	.00	0	.00	0	
office clerk ii	5.00	156,754	.00	0	.00	0	
office clerk ii	.00	0	6.00	187,183	6.00	187,183	
program mgmt spec i	1.00	47,381	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	44,066	1.00	44,066	
registrar	1.00	78,873	1.00	81,600	1.00	81,600	
registrar asst	1.00	45,659	1.00	67,564	1.00	67,564	
student career counselor	1.00	61,393	1.00	62,768	1.00	62,768	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2305 Student Services							
writer	1.00	36,528	1.00	42,000	1.00	40,924	
TOTAL r30b2305*	48.00	2,326,874	50.00	2,456,485	50.00	2,454,334	
r30b2306 Institutional Support							
accountant	2.00	107,935	2.00	109,924	2.00	109,924	
accounting assoc	2.00	89,731	.00	0	.00	0	
accounting assoc	.00	0	2.00	91,383	2.00	91,383	
admin asst ii	2.00	79,470	.00	0	.00	0	
admin asst ii	1.00	31,858	2.63	140,227	2.63	140,227	
admin - major gifts	.50	46,368	.50	46,525	.50	46,525	
administrative assistant	.00	0	1.00	35,977	1.00	35,977	
admin, it help desk	.00	0	1.00	45,173	1.00	45,173	
admin, it tele/networkin	1.00	60,342	1.00	61,694	1.00	61,694	
admin, police	.63	42,315	.63	43,062	.63	43,062	
advisor - student	1.00	2,107	.00	0	.00	0	
analyst, it systems	4.00	158,978	2.00	158,065	2.00	158,065	
architect, it enterprise	1.00	90,178	1.00	92,926	1.00	92,926	
assistant professor	.00	95,558	1.00	49,820	1.00	49,820	
assistant vice president	4.00	369,500	1.00	189,425	1.00	96,375	
assoc dir - budget	1.00	78,025	1.00	79,772	1.00	79,772	
associate director	1.00	41,906	1.00	57,503	1.00	57,503	
associate vice president	1.00	114,824	1.00	119,744	1.00	119,744	
asst to the vp	4.00	187,340	4.00	219,520	4.00	217,985	
budget analyst i	1.00	44,966	.00	0	.00	0	
budget analyst i	.00	0	1.00	45,794	1.00	45,794	
bus fis op off	1.00	78,228	1.00	79,981	1.00	79,981	
buyer i	1.00	42,091	.00	0	.00	0	
buyer i	.00	0	1.00	41,820	1.00	41,820	
chief - student affairs	.73	96,577	.73	100,716	.73	100,716	
chief, budget	1.00	78,383	1.00	80,773	1.00	80,773	
chief, human resources	1.00	94,821	1.00	97,712	1.00	97,712	
chief, it info sys	1.00	145,694	1.00	151,937	1.00	151,937	
chief, police	.63	48,679	.63	49,769	.63	49,769	
comptroller	1.00	91,721	1.00	94,519	1.00	94,519	
coord, academic	1.00	2,107	.00	0	.00	0	
counsel - general	1.00	37,638	1.00	90,000	1.00	90,000	
dean asst	.00	0	1.00	82,229	1.00	82,229	
dean - continued educ	.00	4,642	.00	0	.00	0	
designer, graphic	1.00	45,168	.00	0	.00	0	
dir of corp. relations	2.00	180,188	2.00	186,050	2.00	186,050	
dir - institutional m	1.00	93,539	1.00	96,390	1.00	96,390	
director, annual giving	1.00	37,827	1.00	70,000	1.00	70,000	
dir, affirmative action/	1.00	82,151	1.00	84,656	1.00	84,656	
dir, center	.00	2,578	1.00	81,539	1.00	79,984	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2306 Institutional Support							
dir, institutional resea	1.00	72,654	1.00	45,680	1.00	45,680	
dir, purch/mat'l mgmt	1.00	88,284	1.00	90,976	1.00	90,976	
engineer, it tele/networ	1.00	78,243	1.00	79,997	1.00	79,997	
enterprise system dev en	1.00	76,779	1.00	78,500	1.00	78,500	
exec adm asst ii	1.00	47,188	1.00	46,885	1.00	46,885	
exec admin asst i	1.00	40,413	1.00	41,287	1.00	41,287	
executive administrative	1.00	48,298	1.00	49,188	1.00	49,188	
executive vice president	1.00	153,514	1.00	160,000	1.00	160,000	
graphic designer	.00	0	1.00	42,656	1.00	42,656	
human resources assoc ii	1.00	44,996	.00	0	.00	0	
human resources speciali	1.00	49,832	1.00	50,749	1.00	50,749	
it support asst	1.00	42,450	.00	-21,604	.00	-21,604	
it support asst	.00	0	1.00	43,233	1.00	43,233	
it telecommu assoc	1.00	52,650	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	53,620	1.00	53,620	
manager	1.00	55,666	1.00	56,692	1.00	56,692	
mgr - employment	1.00	42,776	1.00	54,449	1.00	54,449	
mgr - general service	1.00	57,789	1.00	58,853	1.00	58,853	
mgr - it database adm	2.00	171,006	2.00	164,981	2.00	164,981	
mgr - training deve	1.00	58,798	1.00	60,116	1.00	60,116	
mgr, accounting	2.00	150,756	2.00	154,134	2.00	154,134	
mgr, it lab	1.00	92,197	1.00	95,009	1.00	95,009	
mgr, it operations	1.00	67,152	1.00	68,391	1.00	68,391	
motor equipment oper ii	1.00	37,601	.00	0	.00	0	
motor equipment operator	1.00	28,583	2.00	77,926	2.00	77,926	
moving storage spec	2.00	69,054	.00	0	.00	0	
moving storage spec	1.00	6,233	3.00	102,549	3.00	102,549	
office clerk i	2.00	58,482	.00	0	.00	0	
office clerk i	.00	0	2.00	59,434	2.00	59,434	
pay proc assoc	.00	0	1.00	39,737	1.00	39,737	
payroll processing assoc	1.00	31,964	.00	0	.00	0	
payroll processing supv-	1.00	55,044	.00	0	.00	0	
payroll processing supv-	.00	0	1.00	56,058	1.00	56,058	
police communications op	1.26	39,278	.00	0	.00	0	
police communications op	.00	0	1.26	38,678	1.26	38,678	
police communications su	.63	25,383	.00	0	.00	0	
police communications su	.00	0	.63	25,873	.63	25,873	
postal services processo	1.00	46,942	1.00	47,805	1.00	47,805	
president	1.00	261,589	1.00	272,800	1.00	272,800	
professor	.10	11,434	.00	0	.00	0	
program coordinator	7.00	244,311	3.00	417,828	3.00	362,334	
program mgmt spec i	2.00	70,778	.00	0	.00	0	
program mgmt spec i	1.00	46,201	2.63	118,193	2.63	118,193	
programmer	.50	0	.50	0	.50	0	
provost	1.00	186,565	1.00	197,000	1.00	197,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2306 Institutional Support							
security officer	1.89	38,262	.00	0	.00	0	
security officer	.00	0	1.89	38,075	1.89	38,075	
spec, benefits	1.00	54,221	1.00	55,219	1.00	55,219	
spec, it education	1.00	61,355	1.00	62,730	1.00	62,730	
spec, it network control	1.00	67,630	1.00	69,145	1.00	69,145	
storekeeper iii	3.00	118,451	.00	0	.00	0	
storekeeper iii	.00	0	3.00	120,332	3.00	120,332	
systems, it programmer	3.00	262,608	3.00	355,375	3.00	355,375	
telephone services supv	1.00	32,475	1.00	42,717	1.00	42,717	
telephone system spec	2.00	38,799	.00	0	.00	0	
telephone system special	.00	0	2.00	37,578	2.00	37,578	
univ pol off ii	3.15	118,156	.00	38,263	.00	38,263	
univ pol off ii	1.89	50,979	5.67	259,501	5.67	259,501	
univ police officer iii	1.89	84,570	.00	0	.00	0	
univ police officer iii	.00	0	.63	31,913	.63	31,913	
univ police officer iv	1.26	66,671	.00	0	.00	0	
univ police officer iv	.63	34,642	1.89	95,788	1.89	95,788	
vice president	1.00	159,183	1.00	166,005	1.00	166,005	
vp - admin finance	.93	146,130	.93	152,393	.93	152,393	
web master - it	1.00	44,503	1.00	45,322	1.00	45,322	
-----							
TOTAL r30b2306*	114.62	6,892,951	106.15	7,472,654	106.15	7,321,020	
-----							
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	44,245	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,061	1.00	45,061	
arch tech i	.00	0	1.00	52,000	1.00	52,000	
automotive services mech	1.00	45,712	.00	0	.00	0	
automotive services mech	.00	0	1.00	46,553	1.00	46,553	
dir, phys plant/facil mg	.63	67,660	.63	65,023	.63	65,023	
electrician	1.00	47,381	.00	0	.00	0	
electrician	.00	0	1.00	48,253	1.00	48,253	
electrician high voltage	1.00	57,477	.00	0	.00	0	
electrician high voltage	.00	0	1.00	58,534	1.00	58,534	
electrician high voltage	.00	0	.00	42,000	.00	42,000	
groundskeeper	2.52	43,231	.00	0	.00	0	
groundskeeper	.00	0	2.52	121,827	2.52	121,827	
groundskeeper lead	.63	19,534	.00	0	.00	0	
groundskeeper lead	.00	0	.63	19,574	.63	19,574	
human resources associat	.00	0	1.00	37,897	1.00	37,897	
landscape tech	.63	19,772	1.63	60,253	1.63	60,253	
landscape tech supv	.63	33,372	.00	0	.00	0	
landscape tech supv	.00	0	.63	33,986	.63	33,986	
locksmith	1.00	41,272	.00	0	.00	0	
locksmith	.00	0	1.00	40,202	1.00	40,202	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2307 Operation and Maintenance of Plant							
mgr, facil mgmt/phys pla	.63	53,337	.63	54,963	.63	54,963	
mt maint mech lead	3.00	119,493	.00	0	.00	0	
mt maint mech lead	.00	0	2.00	82,546	2.00	82,546	
mt mechanical trades chi	2.00	88,651	.00	0	.00	0	
mt mechanical trades chi	.00	0	2.00	90,198	2.00	90,198	
mt multi trades chief ii	1.00	50,164	.00	0	.00	0	
mt multi trades chief ii	.00	0	1.00	51,087	1.00	51,087	
planner, facil utilizati	.63	48,091	.00	0	.00	0	
planner, facil utilizati	.00	0	.63	49,168	.63	49,168	
work controller	1.00	35,757	.00	0	.00	0	
work controller	.00	0	1.00	39,843	1.00	39,843	
-----							
TOTAL r30b2307*	18.30	815,149	20.30	1,038,968	20.30	1,038,968	
-----							
r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	44,998	.00	0	.00	0	
admin asst ii	.00	0	1.37	82,301	1.37	82,301	
admin - police	.37	24,852	.37	25,291	.37	25,291	
assistant director	1.00	48,086	1.00	51,175	1.00	51,175	
assistant vice president	1.00	85,090	1.00	87,683	1.00	87,683	
asst athletic trainer	1.00	33,897	1.00	60,119	1.00	60,119	
asst program director	1.00	29,952	1.00	59,740	1.00	59,740	
business manager i	1.00	36,449	.00	0	.00	0	
business manager i	.00	0	1.00	43,792	1.00	43,792	
chief, police	.37	28,589	.37	29,230	.37	29,230	
chief, student affairs	.27	35,720	.27	37,251	.27	37,251	
coach asst, major sport	1.00	54,300	1.00	55,301	1.00	55,301	
coach head - minor sport	1.00	34,548	1.00	43,724	1.00	43,724	
coach head, major sport	3.00	222,618	2.00	193,854	2.00	193,854	
coord - conf/workshop	1.00	37,408	1.00	44,331	1.00	44,331	
dir assoc, athletics	1.00	68,466	1.00	54,085	1.00	54,085	
dir assoc, student union	1.00	57,632	1.00	56,138	1.00	56,138	
dir asst- auxiliary	1.00	60,641	1.00	62,000	1.00	62,000	
dir - athletics	1.00	0	1.00	109,996	1.00	109,996	
dir - phys plant/faci	.37	39,737	.37	46,977	.37	46,977	
dir, academic resources	1.00	61,866	1.00	60,119	1.00	60,119	
dir, residence life	1.00	70,342	1.00	71,917	1.00	71,917	
dir, student union	1.00	62,752	1.00	64,158	1.00	64,158	
facilities planner	.37	28,244	.37	28,877	.37	28,877	
groundskeeper	1.48	23,209	.00	0	.00	0	
groundskeeper	.00	0	1.48	43,966	1.48	43,966	
groundskeeper lead	.37	11,472	.00	0	.00	0	
groundskeeper lead	.00	0	.37	11,721	.37	11,721	
housekeeping chief	1.00	39,320	1.00	40,044	1.00	40,044	
landscape tech	.37	12,703	.37	12,572	.37	12,572	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
landscape tech supv	.37	19,600	.00	0	.00	0	
landscape tech sv	.00	0	.37	19,960	.37	19,960	
mgr, facil mgmt/phys pla	.37	31,325	.37	32,280	.37	32,280	
mgr, printing services	1.00	53,414	1.00	54,397	1.00	54,397	
mgr, residence hall/non-pol comm supv	1.00	59,018	1.00	60,341	1.00	60,341	
pol comm supv	.00	0	.37	14,534	.37	14,534	
police communications op	.74	23,068	.00	0	.00	0	
police communications op	.00	0	.74	21,544	.74	21,544	
police communications su	.37	14,907	.00	0	.00	0	
prog mgmt spec i	.00	0	1.37	61,573	1.37	61,573	
program coordinator	4.00	183,628	3.00	145,041	3.00	145,041	
program mgmt spec i	1.00	64,509	.00	0	.00	0	
resident director	4.00	109,825	4.00	116,596	4.00	116,596	
security officer	1.11	31,074	.00	0	.00	0	
security officer	.00	0	1.11	22,362	1.11	22,362	
univ pol off ii	1.11	29,151	3.33	190,934	3.33	190,934	
univ pol off iii	.00	0	.37	18,743	.37	18,743	
univ police officer ii	1.85	69,392	.00	0	.00	0	
univ police officer iii	1.11	49,668	.00	0	.00	0	
univ police officer iv	.74	39,155	.00	0	.00	0	
university police office	.37	20,345	1.11	64,900	1.11	64,900	
vp - admin finance	.07	10,999	.07	11,470	.07	11,470	
TOTAL r30b2308*	43.18	2,061,969	41.55	2,311,037	41.55	2,311,037	
TOTAL r30b23 **	487.00	28,759,034	485.00	32,682,522	485.00	32,295,722	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	70,663	2.00	71,684	2.00	71,684	
admin assistant i	2.00	64,000	2.00	14,470	2.00	14,470	
admin asst i	14.50	446,922	14.50	477,594	14.50	477,594	
admin asst i	1.00	29,825	1.00	30,256	1.00	30,256	
admin asst ii	36.00	1,312,043	36.00	1,334,587	36.00	1,334,587	
admin asst ii	2.00	69,312	2.00	70,313	2.00	70,313	
advisor, student	2.00	87,634	2.00	89,118	2.00	89,118	
assistant professor	3.00	0	3.00	131,430	3.00	131,430	
assistant professor	2.33	176,043	2.33	182,246	2.33	182,246	
assistant professor	2.00	100,817	2.00	147,530	2.00	147,530	
assistant professor	239.33	14,365,314	240.00	14,903,410	240.00	14,903,410	
associate professor	2.00	0	2.00	117,900	27.00	2,117,900	
associate professor	3.98	393,934	3.98	421,945	3.98	421,945	
associate professor	147.58	10,181,675	147.58	10,493,268	122.58	8,493,268	
athl equip spec	1.00	33,073	1.00	33,551	1.00	33,551	
clinic coord	1.00	34,301	1.00	34,796	1.00	34,796	
clinical assistant professor	1.00	45,292	1.00	46,000	1.00	46,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
clinical assistant professor	26.50	1,531,315	26.50	1,584,113	26.50	1,584,113	
clinical assistant professor	.80	69,555	1.00	80,000	1.00	80,000	
clinical assistant professor	1.00	44,308	1.00	45,000	1.00	45,000	
clinical associate professor	3.50	221,726	3.50	293,425	3.50	293,425	
clinical instructor	1.00	49,000	1.00	49,766	1.00	49,766	
clinical professor	.33	31,931	.33	32,686	.33	32,686	
clinical professor	.41	21,662	1.00	44,000	1.00	44,000	
coord	2.00	0	2.00	40,000	2.00	40,000	
coord	8.00	437,591	8.00	446,144	8.00	446,144	
coord, academic support	4.00	242,220	4.00	247,198	4.00	247,198	
dean asst	1.00	76,320	1.00	78,030	1.00	78,030	
dean, general	2.00	113,975	2.00	242,226	2.00	242,226	
dean, science technology	1.00	40,440	1.00	156,000	1.00	156,000	
dir, center	1.00	0	1.00	110,000	1.00	110,000	
dir, center	3.80	206,379	4.08	286,427	4.08	286,427	
dir, community outreach	2.00	137,711	2.00	140,797	2.00	140,797	
dir, ctr for performing arts	1.00	52,985	1.00	53,961	1.00	53,961	
exec adm asst i	1.00	33,259	1.00	33,740	1.00	33,740	
general associate	.50	21,070	.50	20,000	.50	20,000	
instructor	4.00	0	4.00	160,000	4.00	160,000	
mgr	2.00	114,682	2.00	117,036	2.00	117,036	
mgr, it lab	1.00	52,702	1.00	53,672	1.00	53,672	
multi media tech	1.00	35,286	1.00	35,796	1.00	35,796	
professor	4.40	125,249	4.00	218,115	4.00	218,115	
professor	16.27	1,708,395	16.27	1,779,621	16.27	1,779,621	
professor	155.92	13,580,901	155.92	13,944,666	155.92	13,944,666	
professor	.07	5,451	.07	5,500	.07	5,500	
research machinist ii	1.00	45,163	1.00	45,994	1.00	45,994	
secretary	3.00	70,084	3.00	82,881	3.00	82,881	
senior lecturer	7.00	371,568	7.00	357,666	7.00	357,666	
spec, audio visual	1.00	26,615	1.00	35,999	1.00	35,999	
spec, it education	1.00	49,849	1.00	50,767	1.00	50,767	
spec, it personal computers	1.00	77,397	1.00	79,131	1.00	79,131	
spec, performing arts	1.00	34,145	1.00	34,638	1.00	34,638	
spec, program	2.00	115,483	2.00	117,846	2.00	117,846	
storekeeper i	1.00	32,964	1.00	33,440	1.00	33,440	
supv, electronic technician	1.00	55,902	1.00	56,931	1.00	56,931	
supv, technical lab support	9.00	466,285	9.00	462,694	9.00	462,694	
vet tech	1.00	41,588	1.00	31,765	1.00	31,765	
visiting assistant professor	18.00	859,828	18.00	836,282	18.00	836,282	
visiting instructor	18.00	858,900	18.00	872,140	18.00	872,140	
web master, it	1.00	49,473	1.00	50,384	1.00	50,384	
TOTAL r30b2401*	774.22	49,520,205	775.56	52,046,575	775.56	52,046,575	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2402 Research</b>							
admin asst i	1.00	27,937	1.00	30,243	1.00	30,243	
dir asst	1.00	54,455	1.00	55,458	1.00	55,458	
dir, center	.56	45,307	.56	59,275	.56	59,275	
dir, community outreach	.05	5,535	.00	0	.00	0	
dir, sponsored res prog	1.00	77,224	1.00	89,913	1.00	89,913	
mgr, budget	.68	46,872	.68	46,859	.68	46,859	
spec, contract grant	1.00	40,767	1.00	41,518	1.00	41,518	
vp assoc	.57	48,897	.57	72,118	.57	72,118	
<b>TOTAL r30b2402*</b>	<b>5.86</b>	<b>346,994</b>	<b>5.81</b>	<b>395,384</b>	<b>5.81</b>	<b>395,384</b>	
<b>r30b2403 Public Service</b>							
admin asst i	1.50	57,537	1.50	58,526	1.50	58,526	
admin asst ii	1.00	39,448	1.00	40,174	1.00	40,174	
clinical assistant professor	2.00	29,342	2.00	135,000	2.00	135,000	
clinical professor	.59	21,662	.00	0	.00	0	
coord	3.00	83,033	3.00	206,569	3.00	206,569	
coord	3.56	195,348	3.56	194,748	3.56	194,748	
coord, academic	1.00	49,592	1.00	52,560	1.00	52,560	
dean asst	1.00	130,571	1.00	135,086	1.00	135,086	
dir, center	2.49	185,883	2.49	214,432	2.49	214,432	
dir, satellite fac	1.00	76,991	1.00	78,716	1.00	78,716	
instructor, non credit	3.00	113,708	3.00	115,191	3.00	115,191	
mgr, budget	.33	46,871	.33	30,747	.33	30,747	
spec, community outreach edu	1.00	43,673	1.00	44,477	1.00	44,477	
vp asst	1.00	0	1.00	0	1.00	0	
<b>TOTAL r30b2403*</b>	<b>22.47</b>	<b>1,073,659</b>	<b>21.88</b>	<b>1,306,226</b>	<b>21.88</b>	<b>1,306,226</b>	
<b>r30b2404 Academic Support</b>							
acad prog spec	1.00	32,654	1.00	33,126	1.00	33,126	
accountant	1.00	43,516	1.00	44,317	1.00	44,317	
accountant	1.00	37,350	1.00	54,339	1.00	54,339	
accounting assoc	1.00	39,816	1.00	40,549	1.00	40,549	
admin asst i	1.00	29,737	1.00	28,939	1.00	28,939	
admin asst i	2.67	79,715	2.67	80,966	2.67	80,966	
admin asst i	3.33	93,577	3.33	102,541	3.33	102,541	
admin asst ii	2.00	77,404	2.00	78,689	2.00	78,689	
admin asst ii	7.00	254,881	7.00	258,884	7.00	258,884	
admin asst ii	2.00	59,525	2.00	65,017	2.00	65,017	
admin, business	1.00	78,834	1.00	80,918	1.00	80,918	
admin, it lan	6.00	421,261	6.00	430,950	6.00	430,950	
advisor, student	5.50	256,617	5.50	261,338	5.50	261,338	
advisor, student	1.00	43,260	1.00	44,057	1.00	44,057	
advisor, study abroad	2.00	61,210	2.00	74,161	2.00	74,161	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2404 Academic Support							
analyst, it programmer	2.00	117,907	2.00	120,352	2.00	120,352	
analyst, it programmer	2.00	110,118	2.00	129,239	2.00	129,239	
analyst, it systems	1.00	0	1.00	70,000	1.00	70,000	
assistant professor	.67	12,541	.00	0	.00	0	
assistant professor	.67	56,636	.67	67,192	.67	67,192	
associate professor	4.02	425,810	4.02	437,477	4.02	437,477	
associate professor	1.17	97,777	1.17	87,705	1.17	87,705	
associate professor	1.00	92,526	1.00	76,493	1.00	76,493	
associate professor	.25	15,842	.25	16,153	.25	16,153	
asst to the dean	1.00	66,582	1.00	44,000	1.00	44,000	
chief, enrollment mgmt	1.00	130,596	1.00	135,112	1.00	135,112	
chief, it info sys	1.00	144,487	1.00	150,079	1.00	150,079	
clinical assistant professor	1.00	83,587	1.00	85,561	1.00	85,561	
clinical assistant professor	4.00	245,745	4.00	244,560	4.00	244,560	
clinical professor	.67	64,830	.67	66,361	.67	66,361	
coord	3.00	153,812	3.00	214,650	3.00	214,650	
coord	1.00	0	1.00	60,000	1.00	60,000	
coord	9.88	473,639	9.88	505,895	9.88	505,895	
coord, academic	1.00	41,734	1.00	42,502	1.00	42,502	
coord, academic support	1.00	50,649	1.00	51,582	1.00	51,582	
counselor, admissions	1.00	42,630	1.00	47,245	1.00	47,245	
counselor, admissions	3.00	113,475	3.00	115,290	3.00	115,290	
counselor, admissions	1.00	44,079	1.00	44,891	1.00	44,891	
dean assoc	1.00	59,370	1.00	112,000	1.00	112,000	
dean assoc	6.00	679,050	6.00	700,805	6.00	700,805	
dean, arts	1.00	158,160	1.00	164,281	1.00	164,281	
dean, business	1.00	177,751	1.00	185,369	1.00	185,369	
dean, education	1.00	180,939	1.00	188,694	1.00	188,694	
dean, fine arts	1.00	157,017	1.00	163,094	1.00	163,094	
dean, grad school	1.00	0	1.00	145,187	1.00	145,187	
dean, health rec	1.00	150,422	1.00	156,244	1.00	156,244	
dir assoc	1.00	53,083	1.00	54,060	1.00	54,060	
dir assoc, it aca computing	1.00	71,605	1.00	73,209	1.00	73,209	
dir assoc, it admin computin	2.00	190,256	2.00	195,699	2.00	195,699	
dir assoc, library	1.00	74,823	1.00	76,500	1.00	76,500	
dir asst	1.00	66,159	1.00	62,959	1.00	62,959	
dir asst	1.00	49,221	1.00	50,127	1.00	50,127	
dir, academic resources	1.00	85,279	1.00	87,533	1.00	87,533	
dir, center	4.00	286,463	4.00	305,108	4.00	305,108	
dir, center	.28	15,355	.00	0	.00	0	
dir, center	2.00	127,044	2.00	129,890	2.00	129,890	
dir, center	4.12	198,511	4.12	216,500	4.12	216,500	
dir, community outreach	.95	96,642	1.00	104,938	1.00	104,938	
dir, educ media services	1.00	74,887	1.00	115,531	1.00	115,531	
dir, library services	1.00	121,017	1.00	124,707	1.00	124,707	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2404 Academic Support							
educator, non-credit courses	2.00	83,038	2.00	96,382	2.00	96,382	
exec adm asst i	1.00	38,943	1.00	39,505	1.00	39,505	
exec adm asst i	1.00	30,823	1.00	32,271	1.00	32,271	
exec adm asst i	7.00	304,815	7.00	310,752	7.00	310,752	
it support assoc	2.00	92,518	2.00	94,293	2.00	94,293	
it support spec	1.00	11,958	1.00	38,850	1.00	38,850	
it support spec	17.00	790,889	16.00	858,032	16.00	814,875	
it telecom spec	1.00	53,301	1.00	54,283	1.00	54,283	
lab assistant	1.00	27,850	1.00	28,050	1.00	28,050	
librarian i	6.00	254,209	6.00	264,766	6.00	264,766	
librarian ii	8.50	477,398	8.50	485,356	8.50	485,356	
librarian iii	3.00	195,518	3.00	200,141	3.00	200,141	
librarian iv	1.00	70,866	1.00	72,256	1.00	72,256	
library tech i	7.00	213,042	7.00	216,390	7.00	216,390	
library tech ii	5.00	177,754	5.00	183,577	5.00	183,577	
library tech iii	3.00	120,950	3.00	123,029	3.00	123,029	
manager, it quality assurance	1.00	81,705	1.00	98,500	1.00	98,500	
mgr	2.00	182,045	2.00	186,857	2.00	186,857	
mgr	3.00	213,955	3.00	219,073	3.00	219,073	
mgr, educational media	1.00	87,756	1.00	90,076	1.00	90,076	
mgr, it lab	3.00	196,139	3.00	200,533	3.00	200,533	
mgr, it lab	1.00	51,819	1.00	58,898	1.00	58,898	
mgr, it operations	1.00	76,999	1.00	78,724	1.00	78,724	
mgr, it production control	1.00	79,241	1.00	81,336	1.00	81,336	
mgr, it tel sys user support	3.00	282,177	3.00	290,233	3.00	290,233	
mgr, it tele/networking	3.00	271,087	3.00	278,252	3.00	278,252	
multi media asst	4.00	130,574	4.00	132,216	4.00	132,216	
office clerk i	1.00	0	1.00	22,317	1.00	22,317	
office clerk ii	1.50	41,277	1.50	41,685	1.50	41,685	
office supv ii	1.00	25,205	1.00	33,885	1.00	33,885	
office supv iii	1.00	44,870	1.00	45,696	1.00	45,696	
professor	.80	46,980	.00	0	.00	0	
professor	12.73	1,341,032	12.73	1,441,039	12.73	1,441,039	
professor	3.01	357,404	3.01	325,313	3.01	325,313	
prog mgnt spec	1.00	42,522	1.00	43,000	1.00	43,000	
spec, community outreach edu	1.00	30,899	1.00	50,000	1.00	50,000	
spec, film video prod	1.00	55,525	1.00	56,547	1.00	56,547	
spec, it education	7.00	368,742	7.00	395,815	7.00	395,815	
spec, it education	1.00	55,784	1.00	56,811	1.00	56,811	
spec, it network control	3.00	200,189	3.00	204,785	3.00	204,785	
spec, it personal computers	1.00	49,265	1.00	50,172	1.00	50,172	
spec, it personal computers	1.00	57,803	1.00	58,867	1.00	58,867	
spec, it personal computers	1.00	58,639	1.00	59,719	1.00	59,719	
spec, program	7.00	254,408	7.00	272,842	7.00	272,842	
spec, program	2.00	81,268	2.00	82,614	2.00	82,614	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2404 Academic Support							
spec, program	2.00	63,457	2.00	83,089	2.00	83,089	
spec, program	3.00	83,036	3.00	105,876	3.00	105,876	
supv, technical lab support	1.00	47,132	1.00	48,000	1.00	48,000	
systems, it programmer	3.00	144,280	3.00	216,201	3.00	216,201	
visiting assistant professor	.00	27,266	1.00	27,500	1.00	27,500	
vp asst	1.00	68,630	1.00	102,000	1.00	102,000	
web master, it	2.00	102,631	2.00	104,531	2.00	104,531	
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TOTAL r30b2404*	262.72	15,513,026	261.02	16,644,500	261.02	16,601,343	
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r30b2405 Student Services							
acad prog spec	1.00	42,430	1.00	43,211	1.00	43,211	
admin asst i	15.50	491,742	15.50	509,528	15.50	509,528	
admin asst ii	7.00	242,479	7.00	250,031	7.00	250,031	
advisor, student	3.00	111,808	3.00	113,423	3.00	113,423	
analyst, it programmer	1.00	64,792	1.00	66,244	1.00	66,244	
coord	1.00	19,544	1.00	40,000	1.00	40,000	
coord	10.00	505,657	10.00	497,670	10.00	497,670	
coord, academic	3.00	116,785	3.00	127,906	3.00	127,906	
coord, academic support	1.00	49,471	1.00	50,382	1.00	50,382	
coord, cooperative program	1.00	46,951	1.00	47,815	1.00	47,815	
counselor, admissions	11.00	341,701	11.00	380,822	11.00	380,822	
counselor, financial aid	3.00	111,743	3.00	113,520	3.00	113,520	
counselor, student careers	1.00	0	1.00	40,000	1.00	40,000	
counselor, student careers	4.00	138,667	4.00	165,041	4.00	165,041	
dir assoc	1.00	24,851	1.00	62,000	1.00	62,000	
dir assoc, admissions	3.00	176,858	3.00	164,890	3.00	164,890	
dir assoc, stud health serv	1.00	31,823	1.00	72,000	1.00	72,000	
dir assoc, student counseling	1.00	84,906	1.00	87,150	1.00	87,150	
dir assoc, student fin aid	4.00	278,335	4.00	284,677	4.00	284,677	
dir asst	2.00	117,182	2.00	119,589	2.00	119,589	
dir asst, athletics	1.00	54,317	1.00	55,317	1.00	55,317	
dir, admissions	1.00	80,122	1.00	99,000	1.00	99,000	
dir, career dev placement	1.00	76,374	1.00	78,085	1.00	78,085	
dir, career dev placement	1.00	65,676	1.00	67,147	1.00	67,147	
dir, center	4.00	270,314	4.00	276,371	4.00	276,371	
dir, minority affairs	1.00	90,768	1.00	93,167	1.00	93,167	
dir, student activities	1.00	70,422	1.00	72,000	1.00	72,000	
dir, student counseling	1.00	108,221	1.00	111,521	1.00	111,521	
dir, student financial aid	1.00	104,865	1.00	108,062	1.00	108,062	
dir, student health serv	1.00	137,027	1.00	141,765	1.00	141,765	
educator, health	.50	24,396	.50	24,845	.50	24,845	
exec adm asst i	2.00	82,810	2.00	84,335	2.00	84,335	
general associate	.50	18,433	.50	18,698	.50	18,698	
health care provider	3.50	201,017	3.50	258,254	3.50	258,254	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2405 Student Services							
it data entry opr	3.00	98,192	3.00	99,503	3.00	99,503	
it dta enty op ld	1.00	24,945	1.00	25,706	1.00	25,706	
medical asst	3.00	90,780	3.00	92,866	3.00	92,866	
mgr	2.00	134,909	2.00	145,959	2.00	145,959	
mgr, budget	1.00	64,389	1.00	65,832	1.00	65,832	
nurse, health center	2.00	108,276	2.00	110,270	2.00	110,270	
office clerk i	1.00	25,626	1.00	25,895	1.00	25,895	
office clerk ii	15.00	413,490	15.00	439,697	15.00	439,697	
office supv i	2.00	72,148	2.00	73,191	2.00	73,191	
office supv ii	1.00	36,186	1.00	36,709	1.00	36,709	
office supv iii	1.00	44,377	1.00	45,194	1.00	45,194	
physician	1.00	126,173	1.00	130,536	1.00	130,536	
prog mgnt spec	5.00	199,597	5.00	202,795	5.00	202,795	
psychologist, counseling	8.50	452,591	8.50	466,487	8.50	466,487	
registrar	1.00	122,300	1.00	126,029	1.00	126,029	
registrar assoc	3.00	218,517	3.00	223,414	3.00	223,414	
registrar asst	1.00	56,487	1.00	57,527	1.00	57,527	
secretary	8.00	197,237	8.00	238,810	8.00	238,810	
spec, program	1.00	38,484	1.00	39,040	1.00	39,040	
spec, program	3.00	118,023	3.00	127,446	3.00	127,446	
vp assoc	1.00	106,167	1.00	109,404	1.00	109,404	
web master, it	1.00	46,109	1.00	46,958	1.00	46,958	
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TOTAL r30b2405*	159.50	7,177,490	159.50	7,653,734	159.50	7,653,734	
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r30b2406 Institutional Support							
account clerk i	1.00	33,398	1.00	33,881	1.00	33,881	
account clerk i	5.00	161,877	5.00	166,753	5.00	166,753	
account clerk iii	16.50	560,733	16.50	575,790	16.50	575,790	
accountant	5.00	259,109	5.00	285,041	5.00	285,041	
accountant i	2.00	83,577	2.00	84,960	2.00	84,960	
admin asst i	8.00	251,073	8.00	267,368	8.00	267,368	
admin asst ii	5.00	173,856	5.00	201,602	5.00	201,602	
admin, annual giving	1.00	56,820	1.00	97,203	1.00	97,203	
admin, business	3.00	252,332	3.00	259,001	3.00	259,001	
admin, corp/foundation rel	1.00	92,554	1.00	95,000	1.00	95,000	
admin, gov't/leg relations	1.00	98,990	1.00	102,008	1.00	102,008	
admin, it database unit	1.00	68,466	1.00	70,000	1.00	70,000	
admin, it lan	1.00	78,888	1.00	80,973	1.00	80,973	
admin, it tele automation	1.00	56,378	1.00	57,416	1.00	57,416	
admin, major gifts	2.00	0	2.00	139,373	2.00	139,373	
admin, major gifts	2.00	120,513	2.00	172,834	2.00	172,834	
admin, resource development	1.00	92,068	1.00	94,502	1.00	94,502	
admin, special events	1.00	68,514	1.00	70,049	1.00	70,049	
agent, purchasing	3.00	174,840	3.00	178,322	3.00	178,322	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2406 Institutional Support							
analyst, budget	1.00	45,454	1.00	60,000	1.00	60,000	
analyst, budget	4.00	239,750	4.00	244,913	4.00	244,913	
analyst, it programmer	1.00	58,857	1.00	60,176	1.00	60,176	
analyst, it programmer	1.00	68,830	1.00	70,372	1.00	70,372	
asst to the pres/single inst	2.00	184,001	2.00	166,389	2.00	166,389	
asst to the vp	3.00	262,389	2.00	284,373	2.00	184,789	
attorney, staff	1.00	90,994	1.00	93,399	1.00	93,399	
auto serv mech	2.00	73,106	2.00	87,876	2.00	87,876	
automotive shop supervisor	1.00	50,708	1.00	51,642	1.00	51,642	
bursar	1.00	100,995	1.00	104,074	1.00	104,074	
business services specialist	1.00	26,007	1.00	36,373	1.00	36,373	
buyers clerk	1.00	25,438	1.00	25,706	1.00	25,706	
chief assoc, student affairs	1.00	122,653	1.00	126,393	1.00	126,393	
chief, assoc police	3.00	261,698	3.00	268,615	3.00	268,615	
chief, dev public relations	1.00	202,407	1.00	211,081	1.00	211,081	
chief, human resources	1.00	113,518	1.00	116,979	1.00	116,979	
chief, police	1.00	113,119	1.00	119,813	1.00	119,813	
chief, student affairs	1.00	172,341	1.00	179,011	1.00	179,011	
collections supv	3.00	121,680	3.00	132,545	3.00	132,545	
comptroller	1.00	101,688	1.00	104,788	1.00	104,788	
coord	19.44	982,905	18.44	1,069,606	18.44	1,004,606	
coord	1.00	77,996	1.00	79,744	1.00	79,744	
counsel, general	1.00	144,719	1.00	150,320	1.00	150,320	
dir assoc	2.00	132,018	2.00	134,976	2.00	134,976	
dir assoc, budget	1.00	75,569	1.00	77,262	1.00	77,262	
dir assoc, human resources	1.00	91,564	1.00	94,015	1.00	94,015	
dir assoc, it info systems	1.00	108,074	1.00	111,369	1.00	111,369	
dir assoc, purch/mat'l mgmt	1.00	85,746	1.00	88,012	1.00	88,012	
dir asst, annual giving	1.00	35,965	1.00	36,485	1.00	36,485	
dir, affirmative action/eoe	1.00	86,764	1.00	89,057	1.00	89,057	
dir, alumni affairs	1.00	71,162	1.00	72,757	1.00	72,757	
dir, annual giving	1.00	61,355	1.00	62,730	1.00	62,730	
dir, center	3.86	262,594	3.86	282,842	3.86	282,842	
dir, development	1.00	113,829	1.00	117,300	1.00	117,300	
dir, env health safety	1.00	96,635	1.00	99,189	1.00	99,189	
dir, institutional research	1.00	86,288	1.00	88,569	1.00	88,569	
dir, public relations	1.00	97,399	1.00	99,974	1.00	99,974	
dir, purchasing	1.00	92,907	1.00	95,363	1.00	95,363	
driver	1.00	27,999	1.00	28,293	1.00	28,293	
editor	3.00	140,469	3.00	160,826	3.00	160,826	
exec adm asst i	10.00	413,458	10.00	415,211	10.00	415,211	
exec adm asst ii	6.00	276,037	6.00	298,236	6.00	298,236	
fin tran supv	2.00	83,875	2.00	85,264	2.00	85,264	
hum res assoc ii	7.00	212,287	6.00	263,339	6.00	229,600	
human res assoc i	3.00	91,554	3.00	102,381	3.00	102,381	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2406 Institutional Support							
human res spec i	1.00	48,856	1.00	49,755	1.00	49,755	
hvac mech iii	1.00	0	.00	63,500	.00	0	
it ctl clk lead	1.00	27,297	1.00	27,604	1.00	27,604	
it support spec	2.00	101,298	2.00	103,164	2.00	103,164	
it telecom assoc	.25	15,899	.50	24,595	.50	24,595	
it telecom spec	1.00	0	1.00	44,070	1.00	44,070	
it telecom spec	2.25	138,593	2.50	153,040	2.50	153,040	
legal asst	1.00	46,394	1.00	47,248	1.00	47,248	
manager, it quality assurance	1.00	73,598	1.00	109,200	1.00	109,200	
mgr	3.00	235,043	3.00	273,859	3.00	273,859	
mgr	1.00	4,610	1.00	90,000	1.00	90,000	
mgr	6.00	524,686	6.00	540,441	6.00	540,441	
mgr, accounting	3.00	236,981	3.00	242,670	3.00	242,670	
mgr, benefits	1.00	74,453	1.00	76,121	1.00	76,121	
mgr, budget	1.00	102,993	1.00	106,133	1.00	106,133	
mgr, client services	2.00	153,101	2.00	156,417	2.00	156,417	
mgr, comp class	1.00	23,022	1.00	74,351	1.00	74,351	
mgr, employee relations	1.00	79,499	1.00	81,600	1.00	81,600	
mgr, env health safety	1.00	79,879	1.00	81,990	1.00	81,990	
mgr, hr info systems	1.00	77,761	1.00	79,504	1.00	79,504	
mgr, it tel sys user support	1.00	0	1.00	0	1.00	0	
mgr, it tel sys user support	3.00	290,114	3.00	298,583	3.00	298,583	
mgr, it tele/networking	1.00	77,901	1.00	79,647	1.00	79,647	
mgr, postal services	1.00	22,153	1.00	59,000	1.00	59,000	
mgr, technology transfer	1.00	114,509	1.00	118,000	1.00	118,000	
mgr, training development	1.00	69,720	1.00	55,000	1.00	55,000	
motor equip op ii	2.00	65,265	2.00	67,765	2.00	67,765	
mov stor spec	1.00	40,649	1.00	41,397	1.00	41,397	
office assistant	2.00	33,321	2.00	44,551	2.00	44,551	
office clerk i	1.00	25,279	1.00	25,545	1.00	25,545	
office clerk ii	1.00	19,546	1.00	23,634	1.00	23,634	
office supv i	1.00	39,900	1.00	40,635	1.00	40,635	
office supv ii	1.00	38,558	1.00	39,115	1.00	39,115	
payroll proc assoc	1.00	34,611	1.00	35,094	1.00	35,094	
payroll processing supervisor	1.00	50,234	1.00	51,109	1.00	51,109	
photographer ii	1.00	28,905	1.00	32,714	1.00	32,714	
police com op	9.00	251,491	9.00	292,526	9.00	292,526	
post serv supv ii	3.00	122,005	3.00	122,333	3.00	122,333	
postal serv proc	2.00	55,284	2.00	55,906	2.00	55,906	
president/ceo, single instit	1.00	354,124	1.00	369,300	1.00	369,300	
provost	1.00	181,425	1.00	220,000	1.00	220,000	
provost assoc	2.00	269,613	2.00	276,803	2.00	276,803	
provost asst	1.00	82,281	1.00	84,456	1.00	84,456	
secretary	1.00	36,615	1.00	37,144	1.00	37,144	
security officer	4.00	105,147	4.00	105,162	4.00	105,162	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2406 Institutional Support							
spec, business	.50	0	.50	0	.50	0	
spec, business	1.00	47,542	1.00	81,332	1.00	81,332	
spec, client services	1.00	54,263	1.00	55,262	1.00	55,262	
spec, env health safety	2.00	115,968	2.00	118,354	2.00	118,354	
spec, human resources	2.00	97,133	2.00	110,000	2.00	110,000	
spec, it education	1.00	46,198	1.00	47,048	1.00	47,048	
spec, program	12.00	579,740	12.00	602,041	12.00	602,041	
spec, public relations	3.00	266,302	3.00	273,459	3.00	273,459	
spec, training	1.00	45,228	1.00	50,000	1.00	50,000	
storekeeper i	2.00	47,776	2.00	49,298	2.00	49,298	
storekeeper ii	1.00	30,366	1.00	26,569	1.00	26,569	
storekeeper iii	1.00	44,932	1.00	45,759	1.00	45,759	
supervisor, financial services	1.00	49,578	1.00	55,000	1.00	55,000	
supv, shipping receiving	1.00	58,138	1.00	59,208	1.00	59,208	
systems, it programmer	2.00	163,332	2.00	167,650	2.00	167,650	
tel serv supv	1.00	38,915	1.00	39,477	1.00	39,477	
telephone optr	2.00	58,675	2.00	59,410	2.00	59,410	
univ pol off ii	11.00	405,982	11.00	462,490	11.00	462,490	
univ pol off iii	20.00	1,191,768	20.00	1,212,165	20.00	1,212,165	
univ pol off iv	6.00	438,024	6.00	445,458	6.00	445,458	
vp assoc	3.43	449,431	3.43	442,455	3.43	442,455	
vp assoc, financial affairs	1.00	123,174	1.00	126,930	1.00	126,930	
vp, admin finance	1.00	191,876	1.00	200,099	1.00	200,099	
vp, economic community init	1.00	163,666	1.00	170,000	1.00	170,000	
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TOTAL r30b2406*	317.23	18,229,407	313.73	19,679,859	313.73	19,418,036	
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r30b2407 Operation and Maintenance of Plant							
admin asst i	1.00	0	1.00	34,940	1.00	34,940	
admin asst ii	2.00	75,032	2.00	76,115	2.00	76,115	
analyst, budget	1.00	56,194	1.00	57,229	1.00	57,229	
architect	4.00	318,418	4.00	326,526	4.00	326,526	
audio visual specialist	.00	0	.00	0	.00	0	
auto serv mech	1.00	47,841	1.00	48,722	1.00	48,722	
cabinetmaker	1.00	47,379	1.00	48,251	1.00	48,251	
carpenter	5.00	172,452	5.00	174,945	5.00	174,945	
coord, construction projects	1.00	0	1.00	61,000	1.00	61,000	
coord, construction projects	4.00	254,230	4.00	259,696	4.00	259,696	
dir, phys plant/facil mgmt	4.00	404,561	4.00	416,896	4.00	416,896	
elect high volt	5.00	180,129	5.00	233,636	5.00	233,636	
engineer, construction mech	1.00	82,444	1.00	84,623	1.00	84,623	
engineer, facilities	1.00	69,888	1.00	71,454	1.00	71,454	
exec adm asst i	1.00	46,353	1.00	47,207	1.00	47,207	
fin tran supv	2.00	67,238	2.00	72,416	2.00	72,416	
grounds supv	3.00	115,530	3.00	117,515	3.00	117,515	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2407 Operation and Maintenance of Plant							
groundskeeper	5.00	113,674	5.00	118,854	5.00	118,854	
groundskeeper ld	1.00	10,856	1.00	28,397	1.00	28,397	
hvac mech i	2.30	88,343	2.30	100,361	2.30	100,361	
hvac mech ii	1.95	94,866	1.95	96,611	1.95	96,611	
hvac mech iii	2.30	131,352	2.30	133,673	2.30	133,673	
hvac zone suprv	.65	45,863	.65	46,891	.65	46,891	
it telecom assoc	.25	8,251	.00	0	.00	0	
it telecom spec	.25	11,309	.00	0	.00	0	
landscape tech sv	2.00	81,628	2.00	88,722	2.00	88,722	
locksmith elect	2.00	85,748	2.00	87,171	2.00	87,171	
mgr, bldg maintenance trades	3.00	218,084	3.00	222,971	3.00	222,971	
mgr, budget	1.00	90,736	1.00	93,134	1.00	93,134	
mgr, general services	1.00	71,335	1.00	72,934	1.00	72,934	
mgr, landscape grounds	1.00	61,840	1.00	63,226	1.00	63,226	
mgr, power plant	1.00	63,550	1.00	64,974	1.00	64,974	
motor equip op i	6.00	157,902	6.00	167,040	6.00	167,040	
mt elc trd sv ii	1.00	6,688	1.00	58,993	1.00	58,993	
mt maint mech ld	4.00	153,637	4.00	156,022	4.00	156,022	
mt maint mechanic	16.00	482,079	16.00	513,734	16.00	51,373	
mt maintenance mechanic	.00	0	.00	0	.00	26,931	
mt mec trd chf i	4.00	172,087	4.00	175,256	4.00	175,256	
mt mech td sv i	1.00	46,450	1.00	47,305	1.00	47,305	
mt mech td sv ii	1.00	54,548	1.00	55,552	1.00	55,552	
mt mlt td chf ii	1.00	40,508	1.00	41,254	1.00	41,254	
mt mlt td chf iii	2.00	86,287	2.00	87,257	2.00	87,257	
mt mlt trd sv ii	1.00	50,166	1.00	51,090	1.00	51,090	
mt mlt trd sv iii	3.50	196,483	3.50	200,474	3.50	200,474	
mt strc td sv ii	1.00	48,777	1.00	49,675	1.00	49,675	
office supv i	1.00	34,886	1.00	35,373	1.00	35,373	
painter	1.00	35,661	1.00	36,108	1.00	36,108	
planner, facil utilization	1.00	55,006	1.00	56,019	1.00	56,019	
plumber	1.00	37,312	1.00	37,851	1.00	37,851	
spec, business	1.00	56,507	1.00	57,547	1.00	57,547	
spec, program	1.00	63,211	1.00	64,627	1.00	64,627	
sta eng ht hp	6.00	261,868	6.00	280,796	6.00	280,796	
steamfitter	1.00	0	1.00	40,000	2.00	74,238	
steamfitter	3.00	115,346	3.00	130,270	2.00	96,032	
vp assoc, admin finance	2.00	174,310	1.00	121,900	1.00	121,900	
wrk controller sv	1.00	34,772	1.00	35,274	1.00	35,274	
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TOTAL r30b2407*	122.20	5,479,615	120.70	5,848,507	120.70	5,413,077	
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r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	93,960	3.00	95,217	3.00	95,217	
account clerk iii	5.00	161,988	5.00	168,369	5.00	168,369	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
accountant	1.00	62,012	1.00	63,402	1.00	63,402	
accounting assoc	2.00	82,690	2.00	84,060	2.00	84,060	
admin asst i	.50	555	.50	0	.50	0	
admin asst i	11.00	312,235	11.00	321,560	11.00	321,560	
admin asst ii	1.00	0	1.00	39,766	1.00	39,766	
admin asst ii	7.00	200,615	7.00	259,919	7.00	259,919	
admin, business	1.00	64,380	1.00	65,823	1.00	65,823	
admin, sports info	1.00	54,628	1.00	55,634	1.00	55,634	
analyst, budget	2.00	91,910	2.00	93,602	2.00	93,602	
ath trnr asst/phys therapist	7.00	245,245	7.00	267,665	7.00	267,665	
budget analyst i	1.00	41,361	1.00	42,123	1.00	42,123	
cashier	2.00	47,160	2.00	53,051	2.00	53,051	
coach asst, major sport	16.00	842,352	16.00	904,566	16.00	904,566	
coach asst, minor sport	8.00	215,489	8.00	247,611	8.00	247,611	
coach head, major sport	6.00	895,148	5.00	757,330	5.00	757,330	
coach head, minor sport	11.00	525,973	11.00	520,733	11.00	520,733	
coord	18.00	689,902	18.00	720,378	18.00	720,378	
coord, academic	1.00	40,884	1.00	41,637	1.00	41,637	
copy ctr supv	1.00	44,370	1.00	44,908	1.00	44,908	
copyright spec	1.00	33,007	1.00	33,484	1.00	33,484	
designer, graphic	7.00	389,087	7.00	396,745	7.00	396,745	
dir assoc	3.00	191,950	3.00	196,386	3.00	196,386	
dir assoc, athletics	1.00	29,510	1.00	50,000	1.00	50,000	
dir assoc, athletics	3.00	261,055	3.00	267,667	3.00	267,667	
dir assoc, auxiliary services	1.00	104,023	1.00	107,194	1.00	107,194	
dir assoc, bookstore	1.00	61,502	1.00	58,500	1.00	58,500	
dir assoc, phy plant/fac mgmt	1.00	77,831	1.00	79,575	1.00	79,575	
dir assoc, resident life	4.00	222,760	4.00	226,982	4.00	226,982	
dir asst	1.00	0	1.00	0	1.00	0	
dir asst	7.00	253,626	7.00	298,230	7.00	298,230	
dir asst, athletics	6.00	321,904	6.00	341,448	6.00	341,448	
dir asst, conferences serv	3.00	175,275	3.00	193,404	3.00	193,404	
dir, athletics	1.00	160,863	1.00	167,089	1.00	167,089	
dir, bookstore	1.00	48,035	1.00	85,000	1.00	85,000	
dir, campus rec/intramurals	1.00	6,689	1.00	69,759	1.00	69,759	
dir, center	2.00	158,840	2.00	162,749	2.00	162,749	
dir, day care center	1.00	66,837	1.00	68,335	1.00	68,335	
dir, parking	1.00	90,668	1.00	93,065	1.00	93,065	
dir, residence life	1.00	91,255	1.00	93,667	1.00	93,667	
dir, student union	1.00	94,629	1.00	97,130	1.00	97,130	
driver	1.00	27,293	1.00	27,580	1.00	27,580	
educator, health	1.00	35,955	1.00	43,000	1.00	43,000	
exec adm asst i	3.00	134,816	3.00	137,297	3.00	137,297	
graphic artist i	1.00	33,495	1.00	33,979	1.00	33,979	
groundskeeper	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
groundskeeper ld	1.00	24,317	1.00	23,121	1.00	23,121	
hvac mech i	.70	30,030	.70	30,584	.70	30,584	
hvac mech ii	1.05	51,082	1.05	52,021	1.05	52,021	
hvac mech iii	.70	42,290	.70	43,159	.70	43,159	
hvac mechanic i	.00	0	.00	0	.00	0	
hvac zone suprv	.35	24,696	.35	25,249	.35	25,249	
it networking engineer	.00	0	.00	0	.00	0	
it support assoc	1.00	35,168	1.00	39,334	1.00	39,334	
it support spec	4.00	196,032	4.00	199,641	4.00	199,641	
it telecom assoc	.50	24,150	.50	24,595	.50	24,595	
it telecom spec	.50	33,008	.50	33,748	.50	33,748	
landscape tech	1.00	33,560	1.00	33,475	1.00	33,475	
merchandiser iii	6.00	172,970	6.00	178,178	6.00	178,178	
merchandiser iv	3.00	106,085	3.00	107,784	3.00	107,784	
mgr asst, equipment	1.00	39,791	1.00	40,524	1.00	40,524	
mgr, conference center	2.00	106,982	2.00	108,952	2.00	108,952	
mgr, printing services	1.00	67,049	1.00	68,551	1.00	68,551	
mgr, residence hall/res	11.00	352,038	11.00	357,269	11.00	357,269	
mgr, textbook	1.00	58,818	1.00	60,136	1.00	60,136	
mgr, ticket	1.00	38,640	1.00	39,198	1.00	39,198	
mov stor spec	3.00	82,438	3.00	87,809	3.00	87,809	
mt elc td chf ii	1.00	51,239	1.00	55,654	1.00	55,654	
mt maint mech ld	2.00	73,161	2.00	74,219	2.00	74,219	
mt maint mechanic	9.00	272,382	9.00	299,125	9.00	299,125	
mt maintenance mechanic	.00	0	.00	0	.00	0	
mt mec trd chf i	1.00	46,722	1.00	47,582	1.00	47,582	
mt mlt td chf i	1.00	47,275	1.00	48,146	1.00	48,146	
mt mlt td chf iii	2.00	89,371	2.00	91,016	2.00	91,016	
mt mlt trd sv iii	1.50	88,197	1.50	89,947	1.50	89,947	
multi media tech	2.00	69,369	2.00	72,599	2.00	72,599	
office clerk i	1.00	25,634	1.00	25,904	1.00	25,904	
office clerk ii	6.00	131,921	6.00	145,890	6.00	145,890	
office supv i	2.00	69,346	2.00	70,348	2.00	70,348	
office supv ii	2.00	45,717	2.00	45,073	2.00	45,073	
office supv ii	3.00	104,220	3.00	105,725	3.00	105,725	
office supv iii	4.00	141,790	4.00	153,798	4.00	153,798	
plumber	.00	0	.00	0	.00	0	
police administrator	.00	0	.00	0	.00	0	
prog mgnt spec	1.50	53,960	1.50	54,403	1.50	54,403	
ps fin/bind asst	1.00	28,427	1.00	28,716	1.00	28,716	
ps hg sp cp op i	2.00	64,096	2.00	33,525	2.00	33,525	
ps hg sp cp op ii	1.00	40,773	1.00	41,524	1.00	41,524	
ps prt srv sv i	1.00	48,856	1.00	49,755	1.00	49,755	
ps prt srv tch ii	2.00	74,126	2.00	75,359	2.00	75,359	
psychologist, counseling	1.00	11,027	1.00	43,560	1.00	43,560	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2408 Auxiliary Enterprises</b>							
secretary	1.00	27,129	1.00	27,414	1.00	27,414	
spec, business	2.00	114,432	2.00	116,800	2.00	116,800	
spec, film video prod	1.00	32,325	1.00	32,792	1.00	32,792	
spec, it network control	1.00	58,685	1.00	60,000	1.00	60,000	
spec, program	19.00	616,072	19.00	648,253	19.00	648,253	
spec, student activities	2.00	69,870	2.00	72,000	2.00	72,000	
storekeeper ii	1.00	32,793	1.00	33,267	1.00	33,267	
storekeeper iii	1.00	39,892	1.00	40,627	1.00	40,627	
supv, it programmer systems	1.00	83,178	1.00	85,377	1.00	85,377	
systems, it programmer	1.00	69,533	1.00	71,091	1.00	71,091	
teacher, day care center	4.00	127,084	4.00	128,920	4.00	128,920	
trainer, athletics	1.00	69,905	1.00	71,471	1.00	71,471	
vp assoc	1.00	119,228	1.00	122,863	1.00	122,863	
work controller	1.00	0	1.00	30,785	1.00	30,785	
TOTAL r30b2408*	283.30	12,340,641	282.30	12,922,475	282.30	12,922,475	
TOTAL r30b24 **	1,947.50	109,681,037	1,940.50	116,497,260	1,940.50	115,756,850	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
act asst dean	1.00	95,096	1.00	98,228	1.00	98,228	
act coor	6.00	352,459	7.50	455,105	7.50	455,105	
admin asst i	22.50	760,227	22.50	783,982	22.50	783,982	
admin asst ii	2.00	73,206	2.00	74,313	2.00	74,313	
assoc dean	1.00	134,913	1.00	140,000	1.00	140,000	
assoc prof dir	.12	12,022	.12	12,465	.12	12,465	
assoc prof chair	4.00	397,232	4.00	414,193	4.00	414,193	
assoc prof	49.25	2,552,884	48.50	3,740,778	48.50	3,740,778	
assoc vp acad aff	.00	0	1.00	120,238	1.00	105,000	
asst prof director	1.00	70,975	1.00	72,766	1.00	72,766	
asst prof	47.50	2,585,574	63.50	4,294,397	63.50	4,289,397	
chair	4.00	348,049	4.00	372,250	5.00	454,383	
clinical asst professor	1.00	75,199	1.00	77,081	1.00	77,081	
dean	1.00	96,812	.00	0	.00	0	
director	4.00	335,875	5.00	381,659	5.00	381,659	
exec adm asst i	1.00	41,353	1.00	42,083	1.00	42,083	
furlough savings	.00	0	.00	-267,503	.00	0	
graduate assistant	.00	547,757	.00	681,000	.00	681,000	
instructor	3.00	173,187	3.00	177,215	3.00	177,215	
lab res tech	1.00	28,318	1.00	40,000	1.00	40,000	
lecturer	53.50	2,958,578	49.45	2,788,904	49.45	2,788,904	
manager	2.00	89,652	2.00	90,959	2.00	90,959	
prof	21.99	1,360,785	22.99	1,906,875	22.99	1,906,875	
professor chairperson	9.50	946,636	10.50	1,180,121	9.50	1,084,925	
res spec	1.00	41,489	1.00	42,221	1.00	42,221	
research associate	1.00	41,271	1.00	42,000	1.00	42,000	
research asst professor	.39	15,214	.39	22,312	.39	22,312	
specialist	.00	0	1.00	45,000	1.00	45,000	
specialist	2.00	77,402	.00	0	.00	0	
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TOTAL r30b2501*	240.75	14,212,165	255.45	17,828,642	255.45	18,062,844	
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r30b2502 Research							
admin asst i	.50	17,774	1.50	53,825	1.50	53,825	
admin asst ii	.68	7,209	.68	27,172	.68	27,172	
advisor	3.00	339,445	5.00	609,914	5.00	609,914	
agric tech	5.00	199,208	5.00	202,570	5.00	202,570	
agric tech lead	2.00	88,859	2.00	90,427	2.00	90,427	
analyst	1.00	44,626	1.00	64,548	1.00	64,548	
assistant to director	1.00	60,214	1.00	61,734	1.00	61,734	
assoc prof director	.88	88,161	.88	91,407	.88	91,407	
assoc prof	.59	56,121	.59	59,168	.59	59,168	
asst dir	1.00	57,459	1.00	51,383	1.00	51,383	
asst prof	1.01	60,161	1.01	61,466	1.01	61,466	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2502 Research</b>							
chairperson	.50	16,446	.50	51,861	.50	51,861	
coordinator	4.00	199,892	5.00	253,595	5.00	253,595	
dean	.50	59,998	.50	62,207	.50	62,207	
director	8.75	1,106,020	9.00	1,090,851	9.00	1,090,851	
graduate assistant	.00	114,489	.00	34,000	.00	34,000	
lab res tech	2.00	93,236	2.00	95,511	2.00	95,511	
manager	3.00	345,621	3.00	159,420	3.00	159,420	
prof dir	1.00	76,572	1.00	105,855	1.00	105,855	
prof	4.51	333,300	2.76	260,166	2.76	260,166	
prog asst	1.00	51,865	1.00	51,630	1.00	51,630	
res assoc prof	1.25	74,774	1.25	73,360	1.25	73,360	
res spec	2.00	70,629	2.50	94,938	2.50	94,938	
research associate	1.00	53,835	1.00	57,135	1.00	57,135	
research asst professor	1.61	89,380	1.61	91,935	1.61	91,935	
secretary	2.00	65,411	2.00	66,104	2.00	66,104	
specialist	.00	91,199	.00	0	.00	0	
specialist	10.25	1,354,306	11.55	1,448,681	11.55	1,448,681	
<b>TOTAL r30b2502*</b>	<b>60.03</b>	<b>5,216,210</b>	<b>64.33</b>	<b>5,370,863</b>	<b>64.33</b>	<b>5,370,863</b>	
<b>r30b2503 Public Service</b>							
director	.49	56,348	.49	59,722	.49	59,722	
<b>TOTAL r30b2503*</b>	<b>.49</b>	<b>56,348</b>	<b>.49</b>	<b>59,722</b>	<b>.49</b>	<b>59,722</b>	
<b>r30b2504 Academic Support</b>							
accountant	1.00	50,312	1.00	51,188	1.00	51,188	
admin	1.00	51,098	1.00	52,000	1.00	52,000	
admin asst i	4.00	112,450	4.00	128,884	4.00	128,884	
admin asst i	.00	0	.75	23,006	.00	0	
admin asst ii	5.00	181,630	4.25	164,635	5.00	187,641	
advisor	2.00	84,018	2.00	85,225	2.00	85,225	
assistant to director	1.00	48,196	1.00	49,036	1.00	49,036	
assoc v p	1.00	115,968	.00	0	.00	0	
asst coach bb	1.00	45,677	1.00	46,483	1.00	46,483	
asst dir	1.00	30,650	1.00	45,982	1.00	45,982	
cont/grant assoc	1.00	48,245	1.00	49,097	1.00	49,097	
coordinator	3.00	133,090	3.00	140,478	3.00	140,478	
dean	4.50	586,369	5.50	707,665	5.50	707,665	
director	8.10	538,561	6.10	509,845	6.10	509,845	
driver	1.00	30,532	1.00	30,851	1.00	30,851	
exec adm asst i	1.00	45,605	1.00	46,410	1.00	46,410	
exec asst to president	1.00	79,367	1.00	81,981	1.00	81,981	
fincl aid couns	1.00	38,054	1.00	38,446	1.00	38,446	
graduate assistant	.00	8,165	.00	13,600	.00	13,600	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2504 Academic Support</b>							
head coach	2.00	113,657	2.00	116,130	2.00	116,130	
it data entry opr	1.00	26,342	1.00	26,625	1.00	26,625	
it support assoc	5.00	235,900	5.00	240,063	5.00	240,063	
it support asst	5.00	204,226	6.00	237,352	6.00	237,352	
it support spec	2.00	104,870	2.00	106,721	2.00	106,721	
librarian i	9.00	416,268	9.00	426,471	9.00	426,471	
library asst	2.00	51,539	2.00	53,770	2.00	53,770	
library tech i	4.00	119,856	4.00	121,125	4.00	121,125	
library tech ii	7.00	241,712	7.00	245,039	7.00	245,039	
library tech iii	1.00	44,600	1.00	45,388	1.00	45,388	
manager	2.00	108,910	2.00	111,274	2.00	111,274	
prg admin spec	3.00	138,217	3.00	140,657	3.00	140,657	
prog asst	1.00	50,244	1.00	51,131	1.00	51,131	
res analyst	2.00	61,267	1.00	60,000	1.00	60,000	
secretary	1.00	28,315	1.00	38,093	1.00	38,093	
specialist	1.00	18,836	1.00	55,000	1.00	55,000	
trainer	2.00	93,502	2.00	94,882	2.00	94,882	
vice president	1.00	147,484	1.00	152,915	1.00	152,915	
<b>TOTAL r30b2504*</b>	<b>88.60</b>	<b>4,433,732</b>	<b>86.60</b>	<b>4,587,448</b>	<b>86.60</b>	<b>4,587,448</b>	
<b>r30b2505 Student Services</b>							
adm recruiter	1.00	31,849	1.00	32,182	1.00	32,182	
administrative assistant	6.00	196,422	6.00	196,776	6.00	196,776	
assistant director	1.00	58,959	1.00	60,000	1.00	60,000	
assoc registrar	1.00	42,964	1.00	43,722	1.00	43,722	
asst vp inst advancement	1.00	95,098	1.00	98,230	1.00	98,230	
coordinator	1.00	32,491	1.00	32,830	1.00	32,830	
counselor	6.00	239,235	6.00	242,681	6.00	242,681	
director	4.90	251,200	4.90	322,364	4.90	322,364	
fincl aid couns	5.00	204,662	5.00	208,264	5.00	208,264	
it data entry opr	1.00	28,121	1.00	28,423	1.00	28,423	
it dta enty op ld	1.00	37,699	1.00	38,094	1.00	38,094	
nurse	2.00	118,706	2.00	121,337	2.00	121,337	
office assistant	1.00	21,689	1.00	27,509	1.00	27,509	
office clerk ii	1.00	30,171	1.00	30,486	1.00	30,486	
registrar	2.00	103,615	2.00	107,813	2.00	107,813	
secretary	1.00	22,293	1.00	30,438	1.00	30,438	
specialist	2.00	97,981	2.00	99,927	2.00	99,927	
<b>TOTAL r30b2505*</b>	<b>37.90</b>	<b>1,613,155</b>	<b>37.90</b>	<b>1,721,076</b>	<b>37.90</b>	<b>1,721,076</b>	
<b>r30b2506 Institutional Support</b>							
account clerk i	5.00	130,213	5.00	131,606	5.00	131,606	
account clerk ii	3.00	104,159	3.00	105,249	3.00	105,249	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2506 Institutional Support							
accountant i	1.00	46,600	1.00	47,423	1.00	47,423	
accounting assoc	2.00	67,914	2.00	69,100	2.00	69,100	
admin asst i	2.00	77,686	3.00	101,445	3.00	101,445	
admin asst ii	2.00	60,637	1.00	35,381	1.00	35,381	
analyst	1.00	46,723	1.00	47,548	1.00	47,548	
assistant comptroller	1.00	70,674	1.00	73,542	1.00	73,542	
assistant director	4.00	224,140	4.00	228,634	4.00	228,634	
asst vp	1.00	104,647	1.00	108,500	1.00	108,500	
auto serv mech	2.00	79,943	2.00	81,085	2.00	81,085	
bursar	1.00	61,211	1.00	62,755	1.00	62,755	
bus fis op off	7.00	379,069	7.00	364,933	7.00	364,933	
buyer i	1.00	44,127	1.00	44,906	1.00	44,906	
buyers clerk	1.00	33,457	1.00	35,357	1.00	35,357	
comptroller	1.00	80,354	1.00	83,000	1.00	83,000	
director	10.00	761,337	10.00	801,502	10.00	801,502	
exec adm asst i	3.00	141,438	3.00	134,698	3.00	134,698	
exec adm asst ii	2.00	93,898	2.00	95,556	2.00	95,556	
exec asst to president	2.00	236,680	2.00	245,087	2.00	245,087	
furlough savings	.00	0	.00	-156,989	.00	0	
human res assoc i	1.00	31,356	1.00	31,684	1.00	31,684	
human res assoc ii	1.00	39,489	1.00	40,186	1.00	40,186	
interim asst vp	1.00	105,879	1.00	109,778	1.00	109,778	
it com op	1.00	33,813	1.00	34,166	1.00	34,166	
it dta enty op ld	1.00	28,401	1.00	28,706	1.00	28,706	
it programmer ii	5.00	234,464	5.00	238,602	5.00	238,602	
it support assoc	2.00	95,919	2.00	97,623	2.00	97,623	
it sys analyst	1.00	66,456	1.00	68,133	1.00	68,133	
manager	3.00	169,958	3.00	173,433	3.00	173,433	
post serv supv i	1.00	39,807	1.00	40,509	1.00	40,509	
postal serv proc	1.00	29,670	1.00	29,989	1.00	29,989	
president	1.00	253,853	1.00	263,200	1.00	263,200	
security officer	2.00	49,602	2.00	50,134	2.00	50,134	
specialist	2.00	123,942	2.00	126,624	2.00	126,624	
univ pol off i	3.00	95,773	3.00	99,234	3.00	99,234	
univ pol off ii	4.00	159,996	4.00	164,335	4.00	164,335	
univ pol off iii	2.00	101,862	2.00	104,550	2.00	104,550	
vice president	3.00	405,381	3.00	420,308	3.00	420,308	
vp acad aff	1.00	157,823	1.00	163,634	1.00	163,634	
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TOTAL r30b2506*	88.00	5,068,351	88.00	5,025,146	88.00	5,182,135	
-----							
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	66,753	1.00	35,325	1.00	35,325	
architect	1.00	55,707	1.00	56,690	1.00	56,690	
asst mgr	1.00	41,096	1.00	41,821	1.00	41,821	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2507 Operation and Maintenance of Plant							
asst to v p	1.00	91,810	1.00	94,833	1.00	94,833	
carpenter	1.00	35,620	1.00	36,273	1.00	36,273	
coordinator	1.00	59,021	1.00	60,510	1.00	60,510	
dir phy plant	1.00	85,124	1.00	87,679	1.00	87,679	
driver	1.00	25,269	1.00	25,541	1.00	25,541	
elect high volt	1.00	47,982	1.00	48,145	1.00	48,145	
electrician	1.00	37,459	1.00	37,851	1.00	37,851	
engineer	2.00	116,894	2.00	128,687	2.00	128,687	
groundskeeper	6.00	151,196	6.00	152,812	6.00	152,812	
groundskeeper ld	3.00	91,512	3.00	92,476	3.00	92,476	
housekeeper	18.00	455,891	17.00	446,265	17.00	446,265	
housekeeping chf	1.00	47,729	1.00	48,572	1.00	48,572	
housekeeping supv i	2.00	55,828	2.00	54,856	2.00	54,856	
hvac chief	1.00	52,334	1.00	52,574	1.00	52,574	
hvac mech i	1.00	40,886	1.00	41,607	1.00	41,607	
hvac mech ii	3.00	138,032	3.00	143,176	3.00	143,176	
locksmith elect	1.00	47,474	1.00	48,312	1.00	48,312	
manager	1.00	55,481	1.00	56,460	1.00	56,460	
motor equip op ii	1.00	37,700	1.00	38,094	1.00	38,094	
mt elc trd chf i	1.00	48,136	1.00	47,942	1.00	47,942	
mt maint mech ld	2.00	76,301	2.00	77,098	2.00	77,098	
mt maint mechanic	3.00	97,829	3.00	98,528	3.00	98,528	
mt mlt trd sv i	2.00	87,825	2.00	89,376	2.00	89,376	
painter	1.00	36,176	1.00	36,554	1.00	36,554	
plumber	1.00	13,567	1.00	43,000	1.00	43,000	
prog mgmt spec i	1.00	35,420	1.00	35,791	1.00	35,791	
service worker	9.00	192,960	8.00	205,005	8.00	183,724	
specialist	1.00	49,785	1.00	65,582	1.00	65,582	
sta eng 1st gd	2.00	79,503	3.00	117,888	3.00	117,888	
sta eng 1st gd	1.00	35,425	1.00	35,796	1.00	35,796	
stat eng 2nd gd	1.00	28,552	1.00	28,939	1.00	28,939	
storekeeper i	2.00	56,406	2.00	57,003	2.00	57,003	
storekeeper iii	1.00	45,162	1.00	45,959	1.00	45,959	
swim pool attend	1.00	25,854	1.00	26,131	1.00	26,131	
work controller	1.00	28,719	1.00	31,860	1.00	31,860	
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TOTAL r30b2507*	81.00	2,774,418	79.00	2,871,011	79.00	2,849,730	
-----							
r30b2508 Auxiliary Enterprises							
account clerk i	2.00	48,350	2.00	49,209	2.00	49,209	
account clerk ii	1.00	28,966	1.00	29,277	1.00	29,277	
act coor	6.00	178,987	6.00	215,108	6.00	215,108	
admin asst i	5.00	155,466	5.00	157,093	5.00	157,093	
admin asst ii	1.00	39,037	1.00	39,445	1.00	39,445	
area director	12.00	541,933	12.00	557,852	12.00	557,852	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2508 Auxiliary Enterprises</b>							
assoc vice pres	1.00	97,917	1.00	101,523	1.00	101,523	
associate director	2.00	99,317	2.00	101,070	2.00	101,070	
asst	1.00	30,366	1.00	30,683	1.00	30,683	
asst coach bb	6.00	223,904	6.00	266,037	6.00	266,037	
asst dir	6.00	256,410	6.00	277,143	6.00	277,143	
asst manager	1.00	47,605	1.00	48,445	1.00	48,445	
asst vp	1.00	106,416	1.00	110,300	1.00	110,300	
buyer i	1.00	6,212	1.00	33,739	1.00	33,739	
cook	4.00	130,901	4.00	132,285	4.00	132,285	
counselor	1.00	44,825	1.00	45,616	1.00	45,616	
din serv coord	4.00	105,599	3.00	109,949	3.00	109,949	
elec tech ii	1.00	37,524	2.00	74,608	2.00	74,608	
food serv aide i	2.00	51,094	2.00	51,642	2.00	51,642	
food serv sprv	4.00	122,004	4.00	123,629	4.00	123,629	
furlough savings	.00	0	.00	-346,855	.00	0	
graduate assistant	.00	84,218	.00	74,952	.00	74,952	
head coach bb	3.00	255,455	3.00	263,687	3.00	263,687	
housekeeper	12.00	300,212	9.00	254,391	9.00	228,783	
housekeeper lead	2.00	57,530	2.00	55,147	2.00	55,147	
housekeeping supv i	1.00	29,461	2.00	59,834	2.00	59,834	
it support asst	1.00	41,191	1.00	41,917	1.00	41,917	
it telecom asst	1.00	39,318	1.00	39,729	1.00	39,729	
manager	3.00	103,532	3.00	109,881	3.00	109,881	
mt maint mechanic	8.00	216,581	8.00	242,444	8.00	242,444	
mt mlti trds chf i	1.00	41,115	1.00	41,841	1.00	41,841	
office assistant	2.00	40,576	2.00	55,910	2.00	55,910	
painter	1.00	32,118	1.00	33,168	1.00	33,168	
prep cook/baker	1.00	25,808	1.00	26,841	1.00	26,841	
service worker	6.00	108,234	7.00	150,392	7.00	150,392	
specialist	6.00	175,135	6.00	186,996	6.00	186,996	
storekeeper ii	1.00	34,704	1.00	35,067	1.00	35,067	
univ pol off i	2.00	63,849	2.00	66,156	2.00	66,156	
univ pol off iii	3.00	144,045	3.00	149,511	3.00	149,511	
<b>TOTAL r30b2508*</b>	<b>116.00</b>	<b>4,145,915</b>	<b>115.00</b>	<b>4,095,662</b>	<b>115.00</b>	<b>4,416,909</b>	
<b>TOTAL r30b25 **</b>	<b>712.77</b>	<b>37,520,294</b>	<b>726.77</b>	<b>41,559,570</b>	<b>726.77</b>	<b>42,250,727</b>	
<b>r30b26 Frostburg State University</b>							
<b>r30b2601 Instruction</b>							
admin asst ii	21.00	794,365	21.00	807,251	21.00	807,251	
administrative assis	3.00	86,678	3.00	96,879	3.00	96,879	
advisor, student	3.00	128,216	3.00	130,508	3.00	130,508	
assoc prof	57.00	3,824,706	57.00	3,939,210	57.00	3,939,210	
asst prof	79.00	4,051,552	79.00	4,679,439	79.00	4,679,439	
instructor	9.00	352,055	9.00	496,845	9.00	496,845	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b26 Frostburg State University							
r30b2601 Instruction							
it support asst	1.00	39,117	1.00	39,573	1.00	39,573	
lecturer	3.00	152,139	3.00	155,389	3.00	155,389	
professor	78.00	6,166,332	78.00	6,513,109	78.00	6,513,109	
spec, geographic inf	.00	1,238	.00	0	.00	0	
spec, research lab/s	.00	65	.00	0	.00	0	
supv., technical lab	3.00	117,305	3.00	125,748	3.00	125,748	
TOTAL r30b2601*	257.00	15,713,768	257.00	16,983,951	257.00	16,983,951	
r30b2603 Public Service							
admin asst ii	3.00	101,069	3.00	102,247	3.00	102,247	
administrative assis	1.00	14,660	1.00	29,662	1.00	29,662	
advisor, student	3.00	116,443	3.00	134,369	3.00	134,369	
asst prof	.00	8,754	.00	0	.00	0	
coach asst, major sp	.00	18,816	.00	0	.00	0	
contract grant ass	.00	1,150	.00	0	.00	0	
coordinator	5.00	295,290	5.00	262,718	5.00	262,718	
coord., academic sup	3.00	152,536	3.00	155,520	3.00	155,520	
dir., community outr	2.00	118,892	2.00	122,231	2.00	122,231	
dir, center	1.00	71,978	1.00	74,160	1.00	74,160	
it educ spec	.00	0	1.00	41,200	1.00	41,200	
nurse, health center	1.00	43,364	1.00	51,500	1.00	51,500	
office clerk i	1.00	13,889	.00	0	.00	0	
office clerk i	.00	5,332	.00	0	.00	0	
professor	.00	129,764	.00	0	.00	0	
spec., program	2.00	57,614	2.00	67,334	2.00	67,334	
spec, geographic inf	2.00	69,065	2.00	71,122	2.00	71,122	
spec, research lab/s	1.00	40,738	1.00	41,601	1.00	41,601	
spec,geog info	1.00	0	1.00	32,000	1.00	32,000	
TOTAL r30b2603*	26.00	1,259,354	26.00	1,185,664	26.00	1,185,664	
r30b2604 Academic Support							
academic advisor	.00	0	1.00	51,500	1.00	51,500	
academic program spe	1.00	42,000	1.00	42,822	1.00	42,822	
admin asst ii	1.00	42,109	1.00	42,919	1.00	42,919	
admin asst ii	1.00	38,252	1.00	38,698	1.00	38,698	
admin asst ii	2.00	56,901	2.00	64,189	2.00	64,189	
admin asst ii	2.00	61,238	2.00	64,267	2.00	64,267	
analyst, it programm	1.00	44,172	1.00	45,320	1.00	45,320	
analyst, it programm	1.00	58,136	1.00	59,273	1.00	59,273	
analyst, it programm	1.00	36,117	1.00	37,759	1.00	37,759	
assistant director	1.00	51,259	1.00	52,516	1.00	52,516	
assistant vice presi	1.00	85,446	1.00	89,095	1.00	89,095	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2604 Academic Support							
associate director,	1.00	66,455	1.00	68,289	1.00	68,289	
athletic equipment s	1.00	21,183	1.00	30,613	1.00	30,613	
carpenter	1.00	35,803	1.00	36,220	1.00	36,220	
coach asst, major sp	1.00	10,880	1.00	41,000	1.00	41,000	
coordinator	1.00	0	1.00	41,200	1.00	41,200	
coordinator	1.00	19,143	1.00	36,771	1.00	36,771	
coord, academic	1.00	50,594	1.00	51,698	1.00	51,698	
dean assoc.	2.00	144,116	2.00	226,525	2.00	226,525	
dean, business	1.00	138,742	1.00	157,000	1.00	157,000	
dean, education	2.00	211,561	2.00	219,274	2.00	219,274	
dean, grad. school	1.00	64,410	1.00	66,188	1.00	66,188	
dean, science tech	1.00	144,400	1.00	150,160	1.00	150,160	
dir., cis	1.00	47,035	1.00	73,130	1.00	73,130	
dir., ctr. for perfo	1.00	59,338	1.00	60,976	1.00	60,976	
dir., institutional	1.00	0	1.00	77,250	1.00	77,250	
dir., media services	1.00	71,214	1.00	73,179	1.00	73,179	
dir, it academic com	1.00	77,576	1.00	80,028	1.00	80,028	
dir, library service	1.00	101,255	1.00	105,294	1.00	105,294	
dir, satellite fac	1.00	95,558	1.00	98,975	1.00	98,975	
dir,spon res prog	1.00	81,433	1.00	84,011	1.00	84,011	
exec admin asst i	4.00	137,420	4.00	149,416	4.00	149,416	
exec admin asst i	1.00	35,664	1.00	36,079	1.00	36,079	
it telecommu spec	1.00	48,661	1.00	49,617	1.00	49,617	
it web admin	1.00	0	1.00	43,260	1.00	43,260	
librarian	10.00	505,390	9.00	581,285	9.00	581,285	
library asst	1.00	13,082	1.00	26,341	1.00	26,341	
library tech i	1.00	37,700	1.00	38,139	1.00	38,139	
library tech ii	6.00	200,836	6.00	210,113	6.00	210,113	
library tech iii	6.00	152,369	5.00	186,953	5.00	186,953	
manager	1.00	33,665	1.00	34,057	1.00	34,057	
mgr, broadcast progr	1.00	36,069	1.00	36,489	1.00	36,489	
mgr, educational med	1.00	54,129	1.00	55,188	1.00	55,188	
mgr, it lab	1.00	44,459	1.00	45,329	1.00	45,329	
multimedia tech	1.00	36,994	1.00	37,425	1.00	37,425	
office clerk i	1.00	22,832	1.00	22,920	1.00	22,920	
office clerk ii	1.00	24,914	1.00	25,204	1.00	25,204	
program management s	2.00	74,247	2.00	75,702	2.00	75,702	
provost assoc	1.00	126,731	1.00	131,786	1.00	131,786	
provost asst	1.00	89,070	1.00	92,255	1.00	92,255	
retention coordinato	.00	0	1.00	51,500	1.00	51,500	
spec., program	1.00	47,265	1.00	48,190	1.00	48,190	
spec, it education	2.00	73,626	2.00	83,767	2.00	83,767	
supv., it programmer	1.00	48,838	1.00	49,793	1.00	49,793	
systems, it programm	1.00	55,717	1.00	57,165	1.00	57,165	
systems, it programm	1.00	49,831	1.00	50,806	1.00	50,806	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2604 Academic Support							
telecomm spec	.00	33,894	.00	0	.00	0	0
trainer,athletics	.00	2,245	.00	0	.00	0	0
-----							
TOTAL r30b2604*	82.00	3,941,974	82.00	4,584,918	82.00	4,584,918	
-----							
r30b2605 Student Services							
admin asst ii	8.00	255,545	9.00	326,895	9.00	326,895	
administrative assis	2.00	90,890	2.00	77,438	2.00	77,438	
assistant vice presi	2.00	167,050	2.00	172,388	2.00	172,388	
chief assoc., studen	1.00	78,634	1.00	85,859	1.00	85,859	
chief, enrollment mg	1.00	95,908	1.00	99,338	1.00	99,338	
contract grant ass	1.00	18,394	1.00	33,714	1.00	33,714	
coordinator	2.00	96,098	2.00	109,795	2.00	109,795	
coord., academic sup	1.00	46,970	1.00	47,889	1.00	47,889	
coord, academic	1.00	40,818	1.00	41,616	1.00	41,616	
counselor, admission	3.00	100,699	3.00	99,910	3.00	99,910	
counselor, financial	2.00	65,826	2.00	66,593	2.00	66,593	
dean assoc.	1.00	42,318	1.00	63,860	1.00	63,860	
dir assoc, stud heal	1.00	62,998	1.00	64,736	1.00	64,736	
dir asst, admissions	2.00	74,743	2.00	75,613	2.00	75,613	
dir., career dev.	1.00	66,354	1.00	68,185	1.00	68,185	
dir., minority affai	1.00	47,221	1.00	48,145	1.00	48,145	
dir., student health	1.00	71,798	1.00	73,779	1.00	73,779	
dir, admissions	1.00	77,202	1.00	79,333	1.00	79,333	
dir, student counsel	1.00	83,409	1.00	86,050	1.00	86,050	
dir, student financi	1.00	72,331	1.00	74,327	1.00	74,327	
it data entry oper l	1.00	32,885	1.00	33,268	1.00	33,268	
mgr, news bureau	1.00	57,926	1.00	62,010	1.00	62,010	
nurse, health center	2.00	91,027	2.00	92,807	2.00	92,807	
office clerk i	3.00	45,713	3.00	74,897	3.00	74,897	
office clerk ii	3.00	77,493	3.00	80,435	3.00	80,435	
office supv i	1.00	39,306	1.00	39,764	1.00	39,764	
program management s	2.00	92,038	2.00	93,838	2.00	93,838	
psychologist, counse	2.00	90,323	3.00	159,736	3.00	159,736	
registrar assoc.	1.00	58,479	1.00	59,623	1.00	59,623	
secretary	1.00	28,560	1.00	28,893	1.00	28,893	
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TOTAL r30b2605*	51.00	2,268,956	53.00	2,520,734	53.00	2,520,734	
-----							
r30b2606 Institutional Support							
accountant	1.00	40,600	1.00	41,394	1.00	41,394	
accountant i	2.00	74,504	2.00	75,373	2.00	75,373	
accountant, staff cp	2.00	97,222	2.00	99,124	2.00	99,124	
accounting clerk ii	2.00	59,095	2.00	60,882	2.00	60,882	
accounting clerk iii	8.00	255,445	8.00	260,350	8.00	260,350	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2606 Institutional Support							
accred. manager	.00	0	.00	35,020	.00	0	
admin asst ii	4.00	150,465	4.00	154,696	4.00	154,696	
admin asst ii	1.00	42,462	1.00	43,293	1.00	43,293	
administrative assis	1.00	29,907	1.00	30,256	1.00	30,256	
admin., annual givin	1.00	28,528	2.00	91,670	2.00	91,670	
admin, it database u	1.00	80,329	1.00	82,872	1.00	82,872	
admin, it lan	1.00	65,459	1.00	67,265	1.00	67,265	
admin, it web	1.00	56,191	1.00	57,290	1.00	57,290	
admin, major gifts	1.00	74,415	1.00	76,469	1.00	76,469	
admin, publications	1.00	44,418	1.00	45,287	1.00	45,287	
admin, resource deve	1.00	42,339	1.00	43,350	1.00	43,350	
analyst, it program	5.00	290,563	5.00	296,763	5.00	296,763	
associate director o	2.00	127,838	2.00	131,366	2.00	131,366	
assoc. dir., human r	1.00	61,672	1.00	63,374	1.00	63,374	
auto shop supervisor	1.00	51,652	1.00	52,662	1.00	52,662	
bursar	1.00	68,426	1.00	70,314	1.00	70,314	
bursar, associate	1.00	48,015	1.00	48,954	1.00	48,954	
chief assoc, police	1.00	0	.00	0	.00	0	
chief, develop. pr	1.00	220,751	1.00	229,556	1.00	229,556	
chief, human resourc	1.00	107,129	1.00	111,402	1.00	111,402	
chief, police	1.00	75,960	1.00	79,825	1.00	79,825	
chief, student affai	1.00	137,985	1.00	143,489	1.00	143,489	
coordinator	1.00	60,146	1.00	61,806	1.00	61,806	
counsel, general	1.00	114,401	1.00	118,964	1.00	118,964	
development assoc	1.00	25,192	1.00	31,063	1.00	31,063	
director eeo	1.00	68,273	1.00	70,157	1.00	70,157	
director, annual giv	1.00	61,147	1.00	63,240	1.00	63,240	
dir., purch./mat'l.	1.00	56,207	1.00	57,306	1.00	57,306	
dir, accounting	1.00	77,252	1.00	79,384	1.00	79,384	
dir, alumni affairs	1.00	48,431	1.00	49,378	1.00	49,378	
dir, center	1.00	54,614	1.00	55,682	1.00	55,682	
dir, institutional m	1.00	76,538	1.00	81,010	1.00	81,010	
dir, it info tech	1.00	70,075	1.00	73,440	1.00	73,440	
dir, it tele/network	1.00	82,945	1.00	85,571	1.00	85,571	
editorial asst	1.00	32,697	1.00	33,078	1.00	33,078	
exec admin asst ii	2.00	63,219	1.00	48,972	1.00	48,972	
exec admn asst 1	4.00	171,879	4.00	159,324	4.00	159,324	
graphic artist i	1.00	27,286	1.00	27,604	1.00	27,604	
human resources spec	1.00	35,384	1.00	35,796	1.00	35,796	
it support asst	1.00	39,592	1.00	40,367	1.00	40,367	
it telecommu asst	1.00	34,867	1.00	35,274	1.00	35,274	
it telecommu spec	1.00	54,956	1.00	56,031	1.00	56,031	
it telecommu spec	2.00	96,889	2.00	99,161	2.00	99,161	
manager, benefits	1.00	46,552	1.00	50,310	1.00	50,310	
mgr., printing servi	1.00	49,803	1.00	50,777	1.00	50,777	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2606 Institutional Support							
mgr., radio station	1.00	56,207	1.00	57,306	1.00	57,306	
mgr, it tele sys u	1.00	62,732	1.00	64,463	1.00	64,463	
mgr, news bureau	1.00	54,800	1.00	55,745	1.00	55,745	
motor equipment oper	1.00	27,098	1.00	27,414	1.00	27,414	
moving storage spe	1.00	39,763	1.00	27,604	1.00	27,604	
office clerk ii	1.00	25,561	1.00	26,061	1.00	26,061	
payroll processing a	1.00	36,994	1.00	37,425	1.00	37,425	
police comm operator	2.00	56,139	2.00	59,324	2.00	59,324	
police communication	1.00	31,269	1.00	33,531	1.00	33,531	
postal services proc	4.00	112,100	4.00	113,681	4.00	113,681	
president/ceo, singl	1.00	262,336	1.00	272,800	1.00	272,800	
program admin. speci	1.00	40,099	1.00	40,883	1.00	40,883	
provost	1.00	175,134	1.00	182,120	1.00	182,120	
ps high speed copier	1.00	29,766	1.00	30,588	1.00	30,588	
ps high speed copier	1.00	37,530	1.00	37,967	1.00	37,967	
ps press oper ii	1.00	44,929	1.00	45,808	1.00	45,808	
specialist, public r	1.00	36,949	1.00	38,415	1.00	38,415	
spec., it network co	1.00	52,716	1.00	53,747	1.00	53,747	
storekeeper ii	1.00	37,655	1.00	38,094	1.00	38,094	
systems, it programm	1.00	61,617	1.00	63,317	1.00	63,317	
univ police off 1	2.00	58,993	3.00	102,360	3.00	102,360	
univ. police officer	8.00	302,227	8.00	324,360	8.00	324,360	
univ. police officer	6.00	287,011	6.00	307,173	6.00	307,173	
vp assoc., admin.	1.00	101,967	1.00	106,035	1.00	106,035	
vp/econ. comm. ini	1.00	185,749	1.00	193,158	1.00	193,158	
vp, admin finance	1.00	159,213	1.00	165,564	1.00	165,564	
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TOTAL r30b2606*	115.00	6,156,269	115.00	6,460,934	115.00	6,425,914	
-----							
r30b2607 Operation and Maintenance Of Plant							
admin asst ii	1.00	31,825	1.00	32,196	1.00	32,196	
automotive services	1.00	36,976	1.00	37,425	1.00	37,425	
automotive services	1.00	43,132	1.00	43,976	1.00	43,976	
carpenter	2.00	37,154	2.00	70,665	2.00	70,665	
dir, phys plant/faci	1.00	93,168	1.00	98,430	1.00	98,430	
electrician	4.00	111,933	4.00	152,793	4.00	152,793	
engineer, facilities	2.00	117,440	2.00	120,196	2.00	120,196	
grounds supv	1.00	35,127	1.00	35,536	1.00	35,536	
groundskeeper	9.00	220,021	9.00	234,243	9.00	234,243	
heat vent air cond c	1.00	57,503	1.00	58,628	1.00	58,628	
housekeeper	30.00	655,216	30.00	733,140	30.00	733,140	
housekeeping supv i	3.00	105,769	3.00	107,001	3.00	107,001	
hvac mechanic 1	3.00	100,477	3.00	118,157	3.00	118,157	
landscape tech supv	1.00	0	1.00	46,528	1.00	46,528	
locksmith	1.00	44,881	1.00	45,759	1.00	45,759	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2607 Operation and Maintenance Of Plant</b>							
maintenance mechanic	1.00	0	1.00	27,604	1.00	27,604	
mgr, custodial servi	1.00	77,486	1.00	79,624	1.00	79,624	
motor equipment oper	1.00	36,726	1.00	37,154	1.00	37,154	
moving storage spe	2.00	75,441	2.00	66,609	2.00	66,609	
mt electrical trades	1.00	47,819	1.00	49,139	1.00	49,139	
mt maint aide i	1.00	31,092	1.00	31,454	1.00	31,454	
mt maintenance aide	1.00	35,346	1.00	35,758	1.00	35,758	
mt mechanic trades c	1.00	48,689	1.00	49,641	1.00	49,641	
mt multi trades chie	1.00	38,812	1.00	43,721	1.00	43,721	
mt structural trades	1.00	47,799	1.00	48,734	1.00	48,734	
painter	2.00	57,449	2.00	67,886	2.00	67,886	
planner, facil utili	1.00	77,618	1.00	40,472	1.00	40,472	
plumber	1.00	37,415	1.00	37,851	1.00	37,851	
salary	.00	-27,087	.00	0	.00	0	
service worker	1.00	0	1.00	21,812	1.00	21,812	
spec., env health	1.00	16,273	1.00	61,800	1.00	61,800	
spec., program	1.00	43,020	1.00	43,862	1.00	43,862	
stationary engineer	2.00	90,003	2.00	91,763	2.00	91,763	
stationary engr 2nd	5.00	161,062	5.00	183,307	5.00	183,307	
temperature controls	2.00	95,127	2.00	96,988	2.00	96,988	
<b>TOTAL r30b2607*</b>	<b>88.00</b>	<b>2,680,712</b>	<b>88.00</b>	<b>3,049,852</b>	<b>88.00</b>	<b>3,049,852</b>	
<b>r30b2608 Auxiliary Enterprises</b>							
accounting clerk ii	1.00	25,410	1.00	25,706	1.00	25,706	
accounting clerk iii	2.00	64,750	2.00	65,504	2.00	65,504	
admin asst ii	6.00	220,098	5.00	186,995	5.00	186,995	
administrative assis	2.00	58,408	2.00	59,918	2.00	59,918	
admin, sports info	1.00	37,449	1.00	37,885	1.00	37,885	
architect	1.00	72,062	1.00	73,000	1.00	73,000	
assistant director	1.00	33,627	1.00	39,270	1.00	39,270	
assistant vice presi	1.00	82,612	1.00	85,228	1.00	85,228	
asst. dir. athletics	1.00	51,274	1.00	52,277	1.00	52,277	
ath trnr asst/phys t	3.00	101,904	3.00	107,794	3.00	107,794	
athletic equipment s	.00	9,078	.00	0	.00	0	
carpenter	1.00	17,135	1.00	33,078	1.00	33,078	
cashier	3.00	58,772	3.00	68,831	3.00	68,831	
coach asst, major sp	5.00	161,561	5.00	202,262	5.00	202,262	
coach head, major sp	7.00	332,375	7.00	350,464	7.00	350,464	
coach head, minor sp	5.00	196,557	5.00	218,397	5.00	218,397	
coordinator	2.00	79,217	3.00	132,293	3.00	132,293	
coordinator, coop. p	1.00	58,089	1.00	59,225	1.00	59,225	
designer, graphic	1.00	34,359	1.00	34,759	1.00	34,759	
dir assoc, resident	2.00	77,851	2.00	82,400	2.00	82,400	
director, residence	1.00	70,941	1.00	72,899	1.00	72,899	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
dir., conference s	1.00	56,121	1.00	57,219	1.00	57,219	
dir., day care cente	1.00	37,871	1.00	45,231	1.00	45,231	
dir., student activi	2.00	91,423	2.00	93,318	2.00	93,318	
dir., student union	1.00	61,423	1.00	63,118	1.00	63,118	
dir, athletics	1.00	86,214	1.00	88,944	1.00	88,944	
dir, bookstore	1.00	47,716	1.00	65,405	1.00	65,405	
electrician	1.00	37,415	1.00	37,851	1.00	37,851	
housekeeper	24.00	526,157	24.00	578,180	24.00	578,180	
housekeeping chief	1.00	41,386	1.00	43,562	1.00	43,562	
housekeeping supv ii	1.00	39,972	1.00	41,389	1.00	41,389	
it data control supv	1.00	37,415	1.00	37,851	1.00	37,851	
it programmer asst	1.00	29,320	1.00	29,662	1.00	29,662	
it telecommu spec	1.00	48,451	1.00	49,399	1.00	49,399	
locksmith	1.00	42,707	1.00	43,542	1.00	43,542	
manager	3.00	124,317	3.00	126,444	3.00	126,444	
mt maint aide i	1.00	22,832	1.00	22,920	1.00	22,920	
mt maintenance aide	1.00	28,486	1.00	28,818	1.00	28,818	
multimedia asst	1.00	34,702	1.00	35,106	1.00	35,106	
office asst	1.00	23,412	1.00	23,593	1.00	23,593	
office clerk i	1.00	21,709	1.00	22,308	1.00	22,308	
office clerk ii	1.00	24,914	1.00	25,204	1.00	25,204	
plumber	1.00	21,576	1.00	37,109	1.00	37,109	
program management s	2.00	72,802	2.00	73,964	2.00	73,964	
salary	.00	27,087	.00	0	.00	0	
service worker	1.00	23,748	1.00	23,840	1.00	23,840	
spec., it network co	1.00	58,516	1.00	60,131	1.00	60,131	
spec, student activi	1.00	39,940	1.00	40,800	1.00	40,800	
trainer,athletics	.00	5,229	.00	0	.00	0	
TOTAL r30b2608*	100.00	3,556,390	100.00	3,783,093	100.00	3,783,093	
TOTAL r30b26 **	719.00	35,577,423	721.00	38,569,146	721.00	38,534,126	
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	11.00	401,473	7.00	291,942	7.00	291,942	
administrative assistant	.00	0	1.00	32,084	1.00	32,084	
assoc prof	28.00	1,822,994	28.00	1,925,961	28.00	1,925,961	
asst prof	88.00	5,095,111	91.00	5,557,681	91.00	5,557,681	
business manager	.36	26,358	.36	26,358	.36	26,358	
dean assoc	1.00	132,971	1.00	115,627	1.00	115,627	
dean asst	1.00	72,248	1.00	72,248	1.00	72,248	
dir - center	1.00	80,000	1.00	80,000	1.00	80,000	
exec admin asst i	1.00	5,294	1.00	34,414	1.00	34,414	
exec admin asst ii	1.00	56,034	1.00	56,034	1.00	56,034	
instructor	3.00	159,663	3.00	159,663	3.00	159,663	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b27 Coppin State University							
r30b2701 Instruction							
manager	1.00	65,140	1.00	65,140	1.00	65,140	
nurse - health center	1.00	71,923	1.00	85,000	1.00	85,000	
performing arts speciali	1.00	47,287	1.00	47,287	1.00	47,287	
professor	25.00	2,227,348	25.00	2,236,941	25.00	2,236,941	
program coordinator	3.00	153,843	4.00	197,306	4.00	197,306	
psychologist, counseling	1.00	37,374	1.00	37,374	1.00	37,374	
spec, program	1.00	52,601	1.00	52,601	1.00	52,601	
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TOTAL r30b2701*	168.36	10,507,662	169.36	11,073,661	169.36	11,073,661	
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r30b2704 Academic Support							
admin asst i	1.00	39,722	1.00	39,722	1.00	39,722	
admin asst ii	3.00	90,218	3.00	127,485	3.00	127,485	
admin - it database u	1.00	71,000	1.00	71,000	1.00	71,000	
admin - it lan	1.00	90,992	1.00	90,992	1.00	90,992	
admin, it help desk	1.00	50,899	1.00	50,899	1.00	50,899	
asst prof	3.00	167,748	.00	0	.00	0	
asst prof	1.00	66,665	4.00	282,425	4.00	282,425	
business manager	.64	46,168	.64	46,168	.64	46,168	
coord	4.00	163,633	4.00	182,941	4.00	182,941	
dean - nursing	.00	0	1.00	140,806	1.00	140,806	
dean, arts	1.00	103,403	1.00	103,403	1.00	103,403	
dean, general	2.00	240,707	2.00	240,707	2.00	240,707	
dean, grad school	1.00	106,702	1.00	106,702	1.00	106,702	
dean, undergrad studies	1.00	135,915	1.00	135,915	1.00	135,915	
dir, library services	1.00	136,923	1.00	136,923	1.00	136,923	
exec adm asst ii	1.00	52,275	.00	0	.00	0	
exec adm asst ii	.00	0	1.00	52,275	1.00	52,275	
exec admin asst i	3.00	110,562	3.00	150,124	3.00	150,124	
it network control s	4.40	233,224	4.40	302,860	4.40	302,860	
it web administrator	2.00	127,771	2.00	127,771	2.00	127,771	
librarian	1.00	39,729	1.00	39,729	1.00	39,729	
library asst	1.00	7,960	.00	0	.00	0	
library tech i	1.00	39,145	1.00	35,000	1.00	35,000	
library tech ii	2.00	79,172	2.00	79,172	2.00	79,172	
library tech iii	1.00	38,655	1.00	38,655	1.00	38,655	
library technician i	1.00	24,055	1.00	31,775	1.00	31,775	
manager	.74	64,638	.74	64,638	.74	64,638	
mgr, it database admin	1.00	83,564	1.00	83,564	1.00	83,564	
mgr, it lab	1.00	58,839	1.00	58,839	1.00	58,839	
mgr, training - developm	1.00	76,290	1.00	76,290	1.00	76,290	
non teaching faculty	2.00	96,886	2.00	96,886	2.00	96,886	
program administrative s	.00	0	1.00	49,420	1.00	49,420	
program administrative s	1.00	49,420	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2704 Academic Support</b>							
secretary	.50	0	.50	27,293	.50	27,293	
spec - audio visual	2.00	60,885	2.00	105,000	2.00	105,000	
spec, client services	1.00	55,000	1.00	55,000	1.00	55,000	
spec, it personal comput	5.00	260,906	5.00	280,521	5.00	280,521	
spec, program	2.00	106,351	2.00	113,182	2.00	113,182	
<b>TOTAL r30b2704*</b>	<b>56.28</b>	<b>3,176,022</b>	<b>56.28</b>	<b>3,624,082</b>	<b>56.28</b>	<b>3,624,082</b>	
<b>r30b2705 Student Services</b>							
admin asst ii	1.00	31,932	1.00	31,932	1.00	31,932	
administrative assistant	1.00	32,768	1.00	32,768	1.00	32,768	
admissions counselor	1.00	31,365	1.00	31,365	1.00	31,365	
advisor, student	5.00	186,275	5.00	202,808	5.00	202,808	
assistant director	1.00	50,842	1.00	50,842	1.00	50,842	
chief assoc student aff	1.00	101,606	1.00	101,606	1.00	101,606	
chief, enrollment mgmt	1.00	160,000	1.00	160,000	1.00	160,000	
chief, student affairs	1.00	160,000	1.00	160,000	1.00	160,000	
coord	13.00	490,794	14.00	648,756	14.00	648,756	
coord	1.00	42,866	.00	0	.00	0	
counselor, financial aid	4.00	124,459	4.00	149,592	4.00	149,592	
dir admissions	1.00	86,085	1.00	86,085	1.00	86,085	
dir student activities	1.00	42,975	1.00	42,975	1.00	42,975	
dir assoc, student fin a	1.00	57,756	1.00	57,756	1.00	57,756	
dir asst admissions	3.00	165,886	3.00	165,886	3.00	165,886	
dir - center	4.00	161,101	4.00	254,008	4.00	254,008	
dir - outreach program	1.00	31,000	1.00	62,000	1.00	62,000	
dir - student financi	.00	0	1.00	79,000	1.00	79,000	
dir, academic resources	1.00	77,711	1.00	77,711	1.00	77,711	
dir, career dev - placem	1.00	68,100	1.00	68,100	1.00	68,100	
dir, residence life	1.00	61,575	.00	0	.00	0	
exec adm asst ii	2.00	87,012	1.00	43,000	1.00	43,000	
exec adm asst ii	.00	0	1.00	44,683	1.00	44,683	
manager	1.00	62,300	1.00	62,300	1.00	62,300	
office clerk i	2.00	52,100	2.00	52,100	2.00	52,100	
office clerk ii	.00	0	1.00	23,804	1.00	23,804	
program mngt spec i	1.00	35,274	1.00	35,274	1.00	35,274	
program specialist	3.00	131,388	4.00	188,567	4.00	188,567	
psychologist - counselor	.00	0	1.00	46,000	1.00	46,000	
registrar	1.00	79,443	1.00	79,443	1.00	79,443	
registrar asst	4.00	226,375	4.00	228,334	4.00	228,334	
secretary	2.00	66,383	1.00	28,939	1.00	28,939	
<b>TOTAL r30b2705*</b>	<b>60.00</b>	<b>2,905,371</b>	<b>62.00</b>	<b>3,295,634</b>	<b>62.00</b>	<b>3,295,634</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2706 Institutional Support							
account clerk iii	.00	0	1.00	36,252	1.00	36,252	
accountant	1.00	117,966	1.00	117,966	1.00	117,966	
accounting assoc	2.00	92,903	1.00	46,967	1.00	46,967	
accounting clerk i	1.00	35,234	1.00	35,234	1.00	35,234	
accounting clerk ii	3.00	78,971	2.00	58,836	2.00	58,836	
accounting clerk ii	1.00	32,986	2.00	68,752	2.00	68,752	
admin it lan	1.00	92,606	1.00	92,606	1.00	92,606	
admin asst i	1.00	34,832	.00	0	.00	0	
admin asst ii	1.00	41,820	.00	0	.00	0	
administrative assistant	.00	0	1.00	34,832	1.00	34,832	
administrative assistant	.00	0	1.00	41,820	1.00	41,820	
admin, annual giving	1.00	105,000	1.00	105,000	1.00	105,000	
admin, corp/foundation r	1.00	100,528	1.00	100,528	1.00	100,528	
admin, it database unit	1.00	93,566	1.00	93,566	1.00	93,566	
admin, special events	1.00	60,000	1.00	78,000	1.00	78,000	
analyst, it systems	2.00	164,821	2.00	164,821	2.00	164,821	
assistant to provost	.00	0	1.00	62,000	1.00	62,000	
assistant vice president	.00	0	1.00	85,000	1.00	85,000	
assoc vice pres	3.00	429,240	4.00	549,240	4.00	549,240	
asst to the president	2.00	198,181	2.00	240,000	2.00	240,000	
bursar	1.00	36,615	1.00	68,000	1.00	68,000	
business manager	.00	0	.50	27,900	.50	27,900	
buyer associate	.00	0	1.00	29,940	1.00	29,940	
chief it info sys	3.00	336,698	3.00	336,698	3.00	336,698	
chief police	1.00	95,248	1.00	95,248	1.00	95,248	
chief, budget	1.00	117,534	1.00	117,534	1.00	117,534	
chief, development	1.00	175,000	1.00	175,000	1.00	175,000	
chief, human resources	1.00	102,959	1.00	102,959	1.00	102,959	
cont/grant assoc	1.00	0	.00	0	.00	0	
designer, graphic	1.00	62,730	1.00	62,730	1.00	62,730	
dir development	1.00	69,752	1.00	69,752	1.00	69,752	
dir assoc, human resourc	1.00	64,411	1.00	87,566	1.00	87,566	
dir assoc, instit resear	1.00	97,149	1.00	97,149	1.00	97,149	
dir purch/mat'l mgmt	1.00	81,094	1.00	81,094	1.00	81,094	
dir - athletics	.00	0	.50	70,000	.50	70,000	
dir - center	.00	0	1.00	95,000	1.00	95,000	
dir, institutional resea	1.00	112,991	1.00	112,991	1.00	112,991	
dir, public relations	1.00	97,625	1.00	97,625	1.00	97,625	
engineer it tele/networ	3.00	131,128	3.00	138,907	3.00	138,907	
exec adm asst ii	.00	0	2.00	103,250	2.00	103,250	
exec admin asst i	1.00	53,447	.00	0	.00	0	
exec admin asst ii	7.00	312,278	4.00	204,279	4.00	204,279	
exec admin asst iii	1.00	47,814	1.00	47,814	1.00	47,814	
financial services super	2.00	114,331	2.00	126,034	2.00	126,034	
financial transaction su	2.00	91,902	2.00	91,902	2.00	91,902	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2706 Institutional Support</b>							
human resources assoc ii	1.00	41,828	.00	0	.00	0	
human resources associat	.00	0	1.00	34,000	1.00	34,000	
it prod control spec i	1.00	46,743	1.00	46,743	1.00	46,743	
manager	5.26	425,678	4.26	331,179	4.26	331,179	
mgr it database admin	1.00	78,795	1.00	78,795	1.00	78,795	
mgr postal services	1.00	60,803	1.00	60,803	1.00	60,803	
mgr - comp class	1.00	9,154	1.00	68,000	1.00	68,000	
mgr, accounting	1.00	92,035	1.00	92,035	1.00	92,035	
mgr, hr info systems	1.00	65,323	1.00	65,323	1.00	65,323	
mgr, it tele/networking	1.00	98,474	1.00	98,474	1.00	98,474	
postal services processo	1.00	4,073	1.00	26,472	1.00	26,472	
president/ceo, single in	1.00	233,000	1.00	233,000	1.00	233,000	
provost	1.00	165,806	1.00	180,000	1.00	180,000	
psychologist counseling	2.00	126,796	2.00	126,796	2.00	126,796	
security systems spec	1.00	33,418	1.00	33,418	1.00	33,418	
spec program	6.00	356,425	6.00	357,495	6.00	357,495	
spec - human resource	.00	0	1.00	48,000	1.00	48,000	
spec, it network control	.60	39,796	.60	39,827	.60	39,827	
spec, research soc/clini	1.00	46,769	1.00	76,000	1.00	76,000	
systems, it programmer	1.00	83,558	1.00	85,000	1.00	85,000	
telephone operator	1.00	31,578	1.00	31,578	1.00	31,578	
training specialist	1.00	57,000	1.00	57,000	1.00	57,000	
univ pol off i	1.00	35,176	.00	0	.00	0	
univ pol off ii	13.00	480,906	9.00	386,310	9.00	386,310	
univ pol off ii	.00	0	5.00	192,816	5.00	192,816	
univ police officer iii	7.00	336,523	7.00	347,577	7.00	347,577	
univ police officer iv	2.00	118,117	2.00	118,117	2.00	118,117	
vp for admin - fin	1.00	175,000	1.00	175,000	1.00	175,000	
<b>TOTAL r30b2706*</b>	<b>107.86</b>	<b>7,122,134</b>	<b>110.86</b>	<b>7,840,550</b>	<b>110.86</b>	<b>7,840,550</b>	
<b>r30b2707 Operation and Maintenance of Plant</b>							
admin asst ii	2.00	79,619	2.00	79,619	2.00	79,619	
asst. to the president	1.00	125,000	1.00	125,000	1.00	125,000	
business manager	.00	0	.50	27,900	.50	27,900	
carpenter	1.00	33,078	1.00	33,078	1.00	33,078	
carpenter	.00	0	1.00	22,048	1.00	22,048	
dir phys plant/facil mg	1.00	89,578	1.00	98,446	1.00	98,446	
dir assoc, phy plant/fac	1.00	90,000	.00	0	.00	0	
dir, bldg landscp serv	1.00	90,071	1.00	125,000	1.00	125,000	
electrician	1.00	46,711	1.00	46,711	1.00	46,711	
exec admin asst i	1.00	47,020	1.00	47,020	1.00	47,020	
financial services super	1.00	21,229	1.00	54,193	1.00	54,193	
groundskeeper	1.00	28,667	1.00	28,667	1.00	28,667	
heat vent air cond mech	2.00	90,427	1.00	90,427	1.00	46,555	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b2707 Operation and Maintenance of Plant							
housekeeper	12.00	298,776	11.00	276,527	11.00	276,527	
housekeeper	.00	0	4.00	86,001	4.00	86,001	
hvac mech iii	1.00	56,226	.00	0	.00	0	
hvac mech iii	.00	0	.00	56,226	.00	0	
hvac mech 1	2.00	78,250	2.00	78,250	2.00	78,250	
locksmith	.00	0	1.00	38,891	1.00	38,891	
manager	2.00	182,652	2.00	182,652	2.00	182,652	
mgr technical trades	1.00	53,526	1.00	53,526	1.00	53,526	
mgr - facil mgmt/phys	2.00	128,000	3.00	218,071	3.00	218,071	
mgr, custodial services	2.00	81,256	2.00	81,256	2.00	81,256	
moving storage spec	1.00	27,994	.00	0	.00	0	
moving storage special	.00	0	1.00	27,994	1.00	27,994	
mt maint mech	1.00	19,840	1.00	48,000	1.00	48,000	
mt maint mech	1.00	37,851	1.00	37,851	1.00	37,851	
painter	1.00	38,891	.00	0	.00	0	
planner	1.00	55,427	1.00	55,427	1.00	55,427	
planner, facil utilizati	1.00	80,181	1.00	80,181	1.00	80,181	
plumber	1.00	43,258	1.00	43,258	1.00	43,258	
postal services processo	1.00	33,217	1.00	33,217	1.00	33,217	
program coordinator	.00	0	1.00	60,000	1.00	60,000	
risk manager	1.00	64,392	1.00	64,392	1.00	64,392	
spec, program	1.00	61,828	1.00	61,828	1.00	61,828	
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TOTAL r30b2707*	45.00	2,082,965	48.50	2,361,657	48.50	2,261,559	
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r30b2708 Auxiliary Enterprises							
admin asst i	1.00	30,267	1.00	30,267	1.00	30,267	
administrative assistant	.00	0	1.00	38,672	1.00	38,672	
admin, sports info	1.00	57,522	1.00	57,522	1.00	57,522	
advisor - student	1.00	44,914	1.00	45,000	1.00	45,000	
assistant manager equip	1.00	33,146	1.00	33,146	1.00	33,146	
asst dir, athletics	1.00	44,949	1.00	44,949	1.00	44,949	
athletic equipment spec	1.00	22,828	.00	0	.00	0	
coach asst, major sport	4.00	191,957	4.00	191,957	4.00	191,957	
coach head, major sport	6.00	405,156	5.00	384,252	5.00	384,252	
coach head, minor sport	1.00	67,803	.00	0	.00	0	
coord	1.00	36,200	1.00	36,200	1.00	36,200	
dir assoc - athletics	.00	0	1.00	74,515	1.00	74,515	
dir, athletics	1.00	140,000	.50	70,000	.50	70,000	
dir, auxiliary services	1.00	107,569	1.00	107,569	1.00	107,569	
dir, residence life	.00	0	1.00	61,575	1.00	61,575	
housekeeper	.00	0	1.00	22,828	1.00	22,828	
manager	3.00	165,500	4.00	218,500	4.00	218,500	
post serv supv ii	1.00	46,125	1.00	46,125	1.00	46,125	
postal services processo	.00	0	1.00	31,320	1.00	31,320	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b2708 Auxiliary Enterprises							
print services technicia	.00	0	1.00	32,320	1.00	32,320	
program specialist	.00	0	2.00	86,786	2.00	86,786	
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TOTAL r30b2708*	24.00	1,393,936	29.50	1,613,503	29.50	1,613,503	
TOTAL r30b27 **	461.50	27,188,090	476.50	29,809,087	476.50	29,708,989	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	1.00	38,310	1.00	44,000	1.00	44,000	
academic program spec	7.50	265,149	7.50	296,001	7.50	296,001	
admin business	1.00	98,678	1.00	66,817	1.00	66,817	
admin asst ii	13.00	515,171	12.00	469,373	12.00	469,373	
admin, it database unit	.00	4,485	.00	0	.00	0	
advisor, student	6.00	296,963	6.00	352,688	6.00	352,688	
analyst budget	1.00	45,022	1.00	58,469	1.00	58,469	
analyst, it programmer	.00	46,039	.00	0	.00	0	
analyst, it systems	.00	30,082	.00	0	.00	0	
analyst, it systems	.00	152	.00	0	.00	0	
assoc prof	36.00	3,083,016	36.00	3,123,072	36.00	3,123,072	
assoc prof law	13.00	1,495,530	13.00	1,588,748	13.00	1,588,748	
asst prof	36.00	2,108,819	38.50	2,709,494	38.50	2,709,494	
asst prof law	14.00	1,305,301	13.00	1,373,421	13.00	1,373,421	
business svcs specialist	.00	27,632	.00	0	.00	0	
coord	.00	3,458	.00	0	.00	0	
coord, academic	5.00	223,608	4.00	196,608	4.00	196,608	
dir assoc, it aca comput	1.00	102,699	1.00	97,021	1.00	97,021	
dir, academic resources	1.00	79,545	2.00	151,010	2.00	151,010	
dir, center	2.00	234,863	2.00	202,183	2.00	202,183	
dir, educ media services	1.00	78,302	1.00	78,625	1.00	78,625	
instruct law sch	5.00	226,713	6.00	322,000	6.00	322,000	
instructor	1.00	81,091	1.00	85,706	1.00	85,706	
lecturer	17.50	915,873	17.50	968,918	17.50	968,918	
prof law	28.00	3,910,459	28.00	4,169,755	28.00	4,169,755	
professor	35.00	3,795,447	34.00	3,885,476	34.00	3,885,476	
program admin. specialis	1.00	50,223	1.00	45,909	1.00	45,909	
senior lecturer	1.00	70,687	1.00	71,791	1.00	71,791	
spec, it education	1.00	75,497	1.00	80,014	1.00	80,014	
spec, research lab/sci	.00	21,133	.00	0	.00	0	
spec, research soc/clini	.00	14,130	.00	0	.00	0	
supv, research soc/clini	.00	129,555	.00	0	.00	0	
web master, it	.00	24,295	.00	0	.00	0	
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TOTAL r30b2801*	228.00	19,397,927	228.50	20,437,099	228.50	20,437,099	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
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r30b2802 Research							
accounting associate	.00	0	.00	0	.00	0	
admin, business	1.00	11,538	1.00	44,816	1.00	44,816	
admin, it database unit	1.00	73,087	1.00	79,000	1.00	79,000	
analyst it systems	2.00	71,380	2.00	89,277	2.00	89,277	
analyst, budget	1.00	72,920	1.00	61,181	1.00	61,181	
analyst, it programmer	1.00	29,227	1.00	76,954	1.00	76,954	
analyst, it systems	.00	1,067	.00	0	.00	0	
assoc prof law	.00	27,019	.00	0	.00	0	
asst prof	2.00	131,177	1.00	85,000	1.00	85,000	
asst prof law	.00	7,608	.00	0	.00	0	
business manager	.00	0	.00	0	.00	0	
business svcs specialist	1.00	17,985	1.00	46,276	1.00	46,276	
coord	1.00	64,644	1.00	68,289	1.00	68,289	
dir, center	1.00	34,890	.00	0	.00	0	
dir, sponsored res pro	1.00	81,844	1.00	87,720	1.00	87,720	
instruct law sch	.00	10,375	.00	0	.00	0	
prof law	.00	42,182	.00	0	.00	0	
professor	.00	56,964	1.00	122,340	1.00	122,340	
program admin. specialis	1.00	32,826	1.00	38,924	1.00	38,924	
spec, contract grant	1.00	44,532	1.00	45,000	1.00	45,000	
spec, research lab/sci	1.00	51,816	1.00	74,000	1.00	74,000	
spec, research soc/clini	2.00	150,467	2.00	131,639	2.00	131,639	
supv, research soc/clini	5.00	328,070	5.00	415,788	5.00	415,788	
web master, it	1.00	55,318	1.00	55,188	1.00	55,188	
-----							
TOTAL r30b2802*	23.00	1,396,936	22.00	1,521,392	22.00	1,521,392	
-----							
r30b2804 Academic Support							
academic program spec	1.00	32,783	1.00	33,660	1.00	33,660	
accounting clerk iii	1.00	2,883	1.00	35,800	1.00	35,800	
admin asst ii	4.00	164,613	5.00	203,970	5.00	203,970	
admin, publications	1.00	52,938	1.00	53,495	1.00	53,495	
advisor, student	3.00	191,041	3.00	193,802	3.00	193,802	
analyst, budget	1.00	52,381	1.00	53,138	1.00	53,138	
analyst, it programmer	.00	18,500	.00	0	.00	0	
analyst, it systems	1.00	32,452	.00	0	.00	0	
archivist sr	1.00	50,360	1.00	50,890	1.00	50,890	
business svcs specialist	3.00	143,123	3.00	144,628	3.00	144,628	
coord academic	2.00	138,532	3.00	186,534	3.00	186,534	
coord	3.00	170,920	3.00	173,643	3.00	173,643	
dean business	1.00	199,115	1.00	206,000	1.00	206,000	
dean general	1.00	159,036	2.00	340,191	2.00	340,191	
dean assoc	4.00	557,990	4.00	574,234	4.00	574,234	
dean, law	1.00	269,153	1.00	278,460	1.00	278,460	
dir center	1.00	143,798	2.00	185,000	2.00	185,000	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2804 Academic Support							
dir assoc library	2.00	171,552	2.00	175,083	2.00	175,083	
dir asst development	1.00	34,636	1.00	35,000	1.00	35,000	
dir, academic resources	3.00	182,441	3.00	238,600	3.00	238,600	
dir, accounting	2.00	168,308	2.00	170,358	2.00	170,358	
dir, development	3.00	218,060	3.00	221,518	3.00	221,518	
dir, it academic computi	1.00	99,264	1.00	103,911	1.00	103,911	
dir, library services	2.00	203,979	2.00	205,673	2.00	205,673	
exec admin asst i	2.00	89,809	2.00	90,755	2.00	90,755	
it support assoc	4.00	163,900	4.00	173,673	4.00	173,673	
it support asst	1.00	31,686	1.00	36,204	1.00	36,204	
it support spec	1.00	52,945	1.00	53,502	1.00	53,502	
librarian assoc	16.50	896,306	16.50	932,278	16.50	932,278	
library asst	1.00	21,081	1.00	17,744	1.00	17,744	
library tech ii	4.00	137,543	5.00	167,950	5.00	167,950	
library tech iii	6.50	269,056	6.50	270,311	6.50	270,311	
mgr, it lab	2.00	114,473	2.00	120,324	2.00	120,324	
mgr, it tele sys user	1.00	78,010	1.00	79,446	1.00	79,446	
office clerk ii	1.00	26,691	1.00	26,764	1.00	26,764	
program mgnt spec i	1.00	44,182	1.00	44,647	1.00	44,647	
spec, it personal comput	3.00	157,436	3.00	213,512	3.00	161,728	
spec, it personal comput	1.00	49,865	.00	0	.00	0	
spec, program	1.00	17,836	1.00	46,500	1.00	46,500	
spec, public relations	1.00	57,108	.00	0	.00	0	
supv, library	2.00	147,071	2.00	146,196	2.00	146,196	
web master, it	1.00	56,505	1.00	57,099	1.00	57,099	
<b>TOTAL r30b2804*</b>	<b>93.00</b>	<b>5,869,361</b>	<b>95.00</b>	<b>6,340,493</b>	<b>95.00</b>	<b>6,288,709</b>	
r30b2805 Student Services							
academic program spec	2.00	82,179	2.00	83,198	2.00	83,198	
admin asst i	3.00	66,097	3.00	90,264	3.00	90,264	
admin asst ii	4.00	100,154	3.00	112,584	3.00	112,584	
admin, business	2.00	103,850	1.00	45,395	1.00	45,395	
advisor, student	2.00	90,807	2.00	85,684	2.00	85,684	
analyst it systems	.00	0	1.00	79,000	1.00	79,000	
chief assoc, student aff	1.00	97,808	1.00	100,000	1.00	100,000	
chief, enrollment mgmt	1.00	212,766	1.00	221,000	1.00	221,000	
coord	4.00	209,848	4.00	192,608	4.00	192,608	
counselor, admissions	5.00	203,345	4.00	188,828	4.00	152,414	
counselor, financial aid	4.00	158,101	4.00	183,809	4.00	183,809	
counselor, student caree	2.50	121,963	2.50	106,069	2.50	106,069	
dir academic resources	2.00	111,915	1.00	65,578	1.00	65,578	
dir minority affairs	1.00	68,096	1.00	69,350	1.00	69,350	
dir assoc admissions	2.00	137,512	2.00	140,000	2.00	140,000	
dir assoc career dev	4.00	242,492	4.00	245,554	4.00	245,554	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2805 Student Services</b>							
dir assoc, it admin comp	1.00	96,526	1.00	98,689	1.00	98,689	
dir assoc, student fin a	2.00	139,998	3.00	200,986	3.00	200,986	
dir asst admissions	4.00	185,777	4.00	201,777	4.00	201,777	
dir asst, athletics	1.00	39,584	1.00	40,000	1.00	40,000	
dir, admissions	4.00	280,781	4.00	366,953	4.00	366,953	
dir, campus rec/intramur	1.00	62,440	1.00	63,342	1.00	63,342	
dir, career dev placem	2.00	142,942	2.00	170,000	2.00	170,000	
dir, student activities	1.00	72,453	1.00	73,500	1.00	73,500	
dir, student financial a	1.00	124,217	1.00	127,500	1.00	127,500	
exec admin asst ii	1.00	19,658	1.00	41,000	1.00	41,000	
interpreter	1.00	52,631	1.00	53,185	1.00	53,185	
mgr, business	2.00	132,653	2.00	180,000	2.00	180,000	
office clerk ii	3.00	87,175	3.00	87,641	3.00	87,641	
program mgnt spec i	4.00	166,804	4.00	168,559	4.00	168,559	
psychologist, counseling	1.00	57,979	1.00	63,000	1.00	63,000	
registrar	1.00	97,170	1.00	99,347	1.00	99,347	
registrar assoc	2.00	113,569	2.00	115,000	2.00	115,000	
spec student activities	1.00	45,789	1.00	46,271	1.00	46,271	
<b>TOTAL r30b2805*</b>	<b>72.50</b>	<b>3,925,079</b>	<b>70.50</b>	<b>4,205,671</b>	<b>70.50</b>	<b>4,169,257</b>	
<b>r30b2806 Institutional Support</b>							
accountant	2.00	114,478	2.00	115,917	2.00	115,917	
accounting clerk ii	3.00	96,332	3.00	104,387	3.00	104,387	
admin asst i	1.00	23,662	1.00	32,468	1.00	32,468	
admin asst ii	8.00	290,977	8.00	281,688	8.00	281,688	
admin, business	1.00	66,046	1.00	61,828	1.00	61,828	
admin, gov't/leg relatio	1.00	128,211	1.00	131,600	1.00	131,600	
admin, it database unit	3.00	141,787	2.00	144,334	2.00	144,334	
admin, it lan	1.00	140,505	2.00	148,239	2.00	148,239	
admin, it web	1.00	67,260	1.00	68,232	1.00	68,232	
admin, publications	1.00	66,280	1.00	67,238	1.00	67,238	
advisor student	2.00	41,655	2.00	87,000	2.00	87,000	
agent, purchasing	1.00	49,440	1.00	49,960	1.00	49,960	
analyst it programmer	7.00	533,658	6.00	563,958	6.00	563,958	
analyst it systems	5.00	404,143	5.00	408,448	5.00	408,448	
asst director, purchasin	1.00	57,631	1.00	58,237	1.00	58,237	
asst to the pres/single	2.00	276,979	2.00	285,957	2.00	285,957	
bursar	1.00	82,841	1.00	84,366	1.00	84,366	
bursar assoc	1.00	55,645	1.00	56,230	1.00	56,230	
chief budget	1.00	88,697	1.00	90,684	1.00	90,684	
chief development	1.00	182,935	1.00	189,261	1.00	189,261	
chief police	1.00	86,949	1.00	86,854	1.00	86,854	
chief student affairs	1.00	491	1.00	128,000	1.00	128,000	
chief assoc, police	2.00	140,620	2.00	140,466	2.00	140,466	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2806 Institutional Support							
chief, capital planning	2.00	263,790	2.00	283,000	2.00	283,000	
chief, human resources	1.00	100,025	1.00	118,000	1.00	118,000	
chief, it info sys	1.00	185,597	1.00	192,780	1.00	192,780	
collections spec	1.00	40,802	1.00	41,232	1.00	41,232	
comptroller	1.00	95,738	1.00	97,883	1.00	97,883	
coord	6.00	307,253	6.00	339,499	6.00	339,499	
designer, graphic	2.00	106,310	2.00	107,429	2.00	107,429	
dir accounting	1.00	76,747	1.00	78,467	1.00	78,467	
dir student counseling	1.00	68,213	1.00	72,000	1.00	72,000	
dir assoc development	1.00	50,943	1.00	51,479	1.00	51,479	
dir assoc, alumni affair	1.00	51,989	1.00	51,479	1.00	51,479	
dir assoc, human resourc	1.00	76,455	1.00	88,564	1.00	88,564	
dir asst development	2.00	120,947	3.00	126,083	3.00	126,083	
dir asst, alumni affairs	1.00	34,636	1.00	35,000	1.00	35,000	
dir - center	2.00	230,883	2.00	196,890	2.00	196,890	
dir, alumni affairs	1.00	88,524	1.00	90,508	1.00	90,508	
dir, development	4.00	289,313	4.00	302,800	4.00	302,800	
dir, institutional resea	1.00	95,917	1.00	98,066	1.00	98,066	
dir, it tele/networking	2.00	184,309	2.00	180,982	2.00	180,982	
dir, public relations	1.00	89,096	1.00	91,093	1.00	91,093	
dir, purch/mat'l mgmt	1.00	86,081	1.00	87,666	1.00	87,666	
engineer it tele/networ	2.00	112,020	2.00	113,438	2.00	113,438	
exec admin asst i	4.00	169,267	4.00	170,696	4.00	170,696	
exec admin asst ii	3.00	113,667	3.00	136,894	3.00	136,894	
human resource associate	1.00	34,203	1.00	35,000	1.00	35,000	
it support asst	.00	0	.50	20,000	.50	20,000	
manager, fin admin sys	3.00	221,159	2.00	289,966	2.00	289,966	
mgr comp class	1.00	87,355	1.00	88,964	1.00	88,964	
mgr news bureau	1.00	75,871	1.00	77,268	1.00	77,268	
mgr postal services	1.00	47,358	1.00	47,856	1.00	47,856	
mgr, accounting	1.00	70,146	1.00	71,160	1.00	71,160	
mgr, benefits	1.00	15,128	1.00	68,000	1.00	68,000	
mgr, budget	1.00	80,548	1.00	82,500	1.00	82,500	
mgr, it database admin	2.00	219,597	2.00	225,402	2.00	225,402	
mgr, it operations	3.00	285,534	3.00	289,783	3.00	289,783	
mgr, payroll	1.00	63,122	1.00	64,034	1.00	64,034	
mgr, training developm	1.00	82,845	1.00	84,371	1.00	84,371	
office clerk i	.00	9,730	.00	0	.00	0	
office clerk ii	3.00	61,237	3.00	93,647	3.00	93,647	
payroll processing assoc	1.00	50,129	1.00	50,656	1.00	50,656	
police commun oper lead	1.00	42,388	1.00	42,464	1.00	42,464	
police communications op	2.00	66,556	2.00	66,483	2.00	66,483	
postal services processo	2.00	66,833	2.00	67,016	2.00	67,016	
president/ceo, single in	1.00	278,412	1.00	278,700	1.00	278,700	
program admin. specialis	1.00	48,553	1.00	48,500	1.00	48,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2806 Institutional Support</b>							
program mgnt spec i	2.00	83,455	2.00	84,334	2.00	84,334	
provost	1.00	211,803	1.00	220,000	1.00	220,000	
provost assoc	2.00	237,993	2.00	263,146	2.00	263,146	
provost asst	3.00	324,767	3.00	332,722	3.00	332,722	
security officer	12.00	318,634	14.00	364,241	14.00	364,241	
spec, benefits	.00	35,330	.00	0	.00	0	
spec, employment	2.00	104,229	2.00	105,350	2.00	105,350	
spec, human resources	1.00	68,510	1.00	69,500	1.00	69,500	
spec, public relations	.00	0	1.00	57,933	1.00	57,933	
storekeeper ii	1.00	35,478	1.00	35,851	1.00	35,851	
telephone system spec	.50	27,752	.50	27,827	.50	27,827	
univ police officer ii	9.00	387,788	9.00	442,612	9.00	442,612	
univ police officer iii	1.00	61,097	1.00	61,030	1.00	61,030	
univ police officer iv	2.00	121,359	2.00	121,226	2.00	121,226	
vp assoc, admin financ	2.00	348,324	2.00	360,173	2.00	360,173	
web master it	2.00	131,623	2.00	131,347	2.00	131,347	
<b>TOTAL r30b2806*</b>	<b>159.50</b>	<b>10,580,590</b>	<b>162.00</b>	<b>11,306,342</b>	<b>162.00</b>	<b>11,306,342</b>	
<b>r30b2807 Operation and Maintenance of Plant</b>							
business svcs specialist	2.00	83,062	2.00	88,868	2.00	88,868	
cabinet maker	2.00	59,182	2.00	64,388	2.00	64,388	
dir assoc, phy plant/fac	1.00	69,752	1.00	70,760	1.00	70,760	
dir, phys plant/facil mg	1.00	27,923	1.00	91,000	1.00	91,000	
electrician high voltage	2.00	85,267	2.00	86,186	2.00	86,186	
groundskeeper	2.00	50,203	2.00	51,385	2.00	51,385	
housekeeper	19.00	411,042	21.00	479,117	21.00	479,117	
housekeeper lead	1.00	25,056	1.00	25,126	1.00	25,126	
housekeeping supv i	2.00	64,311	2.00	64,765	2.00	64,765	
housekeeping supv ii	1.00	40,914	1.00	41,000	1.00	41,000	
landscape tech	1.00	41,719	1.00	42,574	1.00	42,574	
mgr, custodial services	1.00	55,173	1.00	55,753	1.00	55,753	
mgr, facil mgmt/phys pla	1.00	85,988	1.00	87,571	1.00	87,571	
mt elec trades chief ii	1.00	48,136	1.00	48,642	1.00	48,642	
mt maint mechanic	3.00	103,404	3.00	104,031	3.00	104,031	
mt maintenance aide ii	1.00	7,803	1.00	27,422	1.00	27,422	
mt multi trades chief ii	1.00	49,122	1.00	49,640	1.00	49,640	
mt multi trades chief ii	1.00	47,458	1.00	47,957	1.00	47,957	
mt multi trades supv ii	1.00	56,673	1.00	57,270	1.00	57,270	
vp assoc, admin financ	.00	63,216	.00	0	.00	0	
<b>TOTAL r30b2807*</b>	<b>44.00</b>	<b>1,475,404</b>	<b>46.00</b>	<b>1,583,455</b>	<b>46.00</b>	<b>1,583,455</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b2808 Auxiliary Enterprises</b>							
accounting assoc	1.00	40,121	1.00	40,000	1.00	40,000	
admin business	1.00	4,430	1.00	55,000	1.00	55,000	
admin asst i	1.00	29,711	1.00	29,793	1.00	29,793	
admin asst ii	.00	0	1.00	40,222	1.00	40,222	
assoc dir, aux enterpris	1.00	64,074	1.00	65,000	1.00	65,000	
coord	1.00	37,792	2.00	85,189	2.00	85,189	
dir conference servic	2.00	113,931	2.00	115,364	2.00	115,364	
dir, auxiliary services	1.00	79,535	1.00	81,000	1.00	81,000	
housekeeper	1.00	21,643	1.00	21,702	1.00	21,702	
mgr, ticket	1.00	47,721	1.00	48,223	1.00	48,223	
moving storage spec	2.00	55,349	2.00	58,620	2.00	58,620	
mt maint mechanic	1.00	34,638	1.00	34,732	1.00	34,732	
program mgnt spec i	2.00	77,861	2.00	77,729	2.00	77,729	
security officer	4.00	79,484	2.00	44,928	2.00	44,928	
<b>TOTAL r30b2808*</b>	<b>19.00</b>	<b>686,290</b>	<b>19.00</b>	<b>797,502</b>	<b>19.00</b>	<b>797,502</b>	
<b>TOTAL r30b28 **</b>	<b>639.00</b>	<b>43,331,587</b>	<b>643.00</b>	<b>46,191,954</b>	<b>643.00</b>	<b>46,103,756</b>	
<b>r30b29 Salisbury University</b>							
<b>r30b2901 Instruction</b>							
admin asst i	3.00	88,542	3.00	90,174	3.00	90,174	
administrative assistant	8.00	261,374	8.00	296,779	8.00	296,779	
assistant professor	123.00	7,093,705	110.00	7,244,774	110.00	7,244,774	
associate professor	106.00	6,857,099	110.00	7,571,203	110.00	7,571,203	
coordinator	3.00	158,896	3.00	161,445	3.00	161,445	
elect tech ii	1.00	51,933	1.00	52,889	1.00	52,889	
exec adm asst i	1.00	31,811	1.00	32,271	1.00	32,271	
instructor	6.00	326,455	7.00	407,915	7.00	407,915	
lecturer	28.00	1,139,429	28.00	1,233,682	28.00	1,233,682	
professor	84.00	6,712,245	92.00	7,904,158	92.00	7,904,158	
prog mgmt spec	18.00	716,994	18.00	730,765	18.00	730,765	
undefined	.00	-239,370	.00	0	.00	0	
<b>TOTAL r30b2901*</b>	<b>381.00</b>	<b>23,199,113</b>	<b>381.00</b>	<b>25,726,055</b>	<b>381.00</b>	<b>25,726,055</b>	
<b>r30b2902 Research</b>							
accounting manager	1.00	69,832	1.00	71,678	1.00	71,678	
contract grant special	1.00	49,590	1.00	50,503	1.00	50,503	
cont/grant assoc	2.00	14,588	2.00	15,418	2.00	15,418	
cont/grant assoc	.00	195	.00	0	.00	0	
dean, grad school	.00	0	1.00	130,000	1.00	130,000	
dir, sponsored res pro	1.00	101,511	.00	0	.00	0	
prg adm spec	1.00	42,150	1.00	42,652	1.00	42,652	
<b>TOTAL r30b2902*</b>	<b>6.00</b>	<b>277,866</b>	<b>6.00</b>	<b>310,251</b>	<b>6.00</b>	<b>310,251</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2903 Public Service							
associate professor	.00	30,341	.00	60,000	.00	60,000	
director - center	1.00	56,161	1.00	57,036	1.00	57,036	
-----							
TOTAL r30b2903*	1.00	86,502	1.00	117,036	1.00	117,036	
r30b2904 Academic Support							
admin asst ii	2.00	66,583	2.00	67,965	2.00	67,965	
assoc dean	1.00	61,373	1.00	62,503	1.00	62,503	
associate provost	1.00	111,161	1.00	115,005	1.00	115,005	
asst to the vp	1.00	0	1.00	75,000	1.00	75,000	
broadcast engineer	2.00	104,584	2.00	106,509	2.00	106,509	
coordinator	2.00	97,091	2.00	98,698	2.00	98,698	
curator	1.00	44,207	1.00	44,846	1.00	44,846	
dean science technolog	1.00	128,493	1.00	134,000	1.00	134,000	
dean - arts	1.00	122,740	1.00	128,000	1.00	128,000	
dean - business	1.00	142,297	1.00	180,000	1.00	180,000	
dean - education	1.00	132,251	1.00	137,919	1.00	137,919	
dean - library	1.00	100,545	1.00	104,022	1.00	104,022	
dir assoc	1.00	54,496	1.00	55,500	1.00	55,500	
dir, academic resources	1.00	41,287	1.00	58,500	1.00	58,500	
dir, international educa	1.00	86,260	1.00	88,540	1.00	88,540	
eng tech ii	1.00	51,403	1.00	52,350	1.00	52,350	
exec adm asst i	4.00	152,800	4.00	155,008	4.00	155,008	
exec adm asst ii	1.00	48,382	1.00	49,081	1.00	49,081	
it chief information sys	1.00	115,865	1.00	120,830	1.00	120,830	
it database admin, unit	1.00	77,708	1.00	79,762	1.00	79,762	
it education specialist	2.00	107,954	2.00	109,754	2.00	109,754	
it information technolog	1.00	101,532	1.00	103,335	1.00	103,335	
it network control speci	2.00	104,996	2.00	106,929	2.00	106,929	
it support assoc	4.00	176,994	4.00	178,458	4.00	178,458	
it support asst	5.00	164,288	5.00	202,775	5.00	202,775	
it support spec	1.00	45,911	1.00	46,506	1.00	46,506	
it web administrator	1.00	58,571	1.00	59,649	1.00	59,649	
it web master	1.00	0	1.00	41,656	1.00	41,656	
librarian i	.00	0	6.00	280,143	6.00	280,143	
librarian i	7.00	288,634	.00	0	.00	0	
librarian ii	.00	0	3.00	168,831	3.00	168,831	
librarian ii	3.00	165,779	.00	0	.00	0	
librarian iii	.00	0	3.00	179,622	3.00	179,622	
librarian iii	3.00	176,374	.00	0	.00	0	
library tech i	1.00	30,611	1.00	31,053	1.00	31,053	
library tech ii	4.00	148,352	5.00	191,259	5.00	191,259	
library tech iii	3.00	121,796	3.00	138,097	3.00	138,097	
manager radio station	1.00	65,189	1.00	66,389	1.00	66,389	
multi media tech	1.00	37,614	1.00	38,157	1.00	38,157	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2904 Academic Support							
prg adm spec	1.00	46,626	1.00	47,300	1.00	47,300	
prog mgmt spec	4.00	172,909	4.00	175,408	4.00	175,408	
provost assistant	1.00	94,010	1.00	78,845	1.00	78,845	
storekeeper iii	1.00	44,279	1.00	44,919	1.00	44,919	
student advisor	4.00	182,506	4.00	185,143	4.00	185,143	
-----							
TOTAL r30b2904*	77.00	4,074,451	77.00	4,388,266	77.00	4,388,266	
-----							
r30b2905 Student Services							
acad prog spec	1.00	39,016	1.00	39,580	1.00	39,580	
admin asst i	2.00	49,933	2.00	50,537	2.00	50,537	
administrative assistant	9.00	293,043	9.00	330,838	9.00	330,838	
admissions counselor	5.00	132,467	5.00	167,022	5.00	167,022	
assoc chief stu affairs	1.00	101,620	1.00	105,134	1.00	105,134	
assoc dir, admissions	2.00	110,334	2.00	112,366	2.00	112,366	
assoc dir, career dev	1.00	60,814	1.00	61,934	1.00	61,934	
assoc dir, stu financial	1.00	53,565	1.00	54,551	1.00	54,551	
associate registrar	1.00	46,823	1.00	47,500	1.00	47,500	
asst dir	1.00	42,024	1.00	42,631	1.00	42,631	
chief student affairs of	1.00	134,582	1.00	140,350	1.00	140,350	
chief, enrollment manag	1.00	113,180	1.00	117,094	1.00	117,094	
coordinator	6.00	237,923	6.00	270,575	6.00	270,575	
database administration,	1.00	28,767	1.00	60,000	1.00	60,000	
dean - general	1.00	96,720	1.00	99,669	1.00	99,669	
director, minority affa	1.00	68,542	1.00	70,354	1.00	70,354	
director, admissions	1.00	77,940	1.00	80,000	1.00	80,000	
dir, academic resources	1.00	66,239	1.00	67,459	1.00	67,459	
dir, career dev placem	1.00	70,498	1.00	72,362	1.00	72,362	
dir, student activities	1.00	49,096	1.00	50,000	1.00	50,000	
dir, student counseling	1.00	74,764	1.00	76,740	1.00	76,740	
dir, student financial a	1.00	68,691	1.00	69,956	1.00	69,956	
dir, student health serv	1.00	68,351	1.00	70,158	1.00	70,158	
exec adm asst ii	1.00	45,265	1.00	46,125	1.00	46,125	
health care provider	4.00	157,258	4.00	253,138	4.00	253,138	
it support assoc	2.00	86,859	2.00	87,746	2.00	87,746	
manager	1.00	41,953	1.00	42,356	1.00	42,356	
office clerk ii	3.00	65,851	3.00	68,660	3.00	68,660	
office supv iii	1.00	45,642	1.00	46,302	1.00	46,302	
prog mgmt spec	3.00	114,360	3.00	116,012	3.00	116,012	
registrar	1.00	81,876	1.00	84,040	1.00	84,040	
student career counselor	1.00	49,653	1.00	50,567	1.00	50,567	
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TOTAL r30b2905*	59.00	2,773,649	59.00	3,051,756	59.00	3,051,756	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2906 Institutional Support							
account clerk i	2.00	39,911	2.00	40,402	2.00	40,402	
account clerk ii	2.00	58,412	2.00	61,215	2.00	61,215	
account clerk iii	4.00	137,446	4.00	139,432	4.00	139,432	
accountant	3.00	154,855	3.00	157,519	3.00	157,519	
accounting assoc	4.00	139,758	4.00	141,777	4.00	141,777	
admin asst i	2.00	0	1.00	30,414	1.00	30,414	
admin asst ii	5.00	174,754	5.00	177,253	5.00	177,253	
admin, annual giving	1.00	35,122	1.00	35,629	1.00	35,629	
admin, corp/foundation r	1.00	59,916	1.00	61,019	1.00	61,019	
admin, major gifts	1.00	56,087	1.00	57,120	1.00	57,120	
admin, public relations	2.00	88,110	2.00	89,181	2.00	89,181	
admin, sports informatio	1.00	47,419	1.00	42,500	1.00	42,500	
assoc dir, admin computi	1.00	73,564	1.00	75,509	1.00	75,509	
assoc vp for financial a	1.00	0	1.00	115,000	1.00	115,000	
associate police chief	1.00	55,047	1.00	62,500	1.00	62,500	
asst dir	2.00	119,607	2.00	121,809	2.00	121,809	
asst to the president	2.00	202,076	2.00	221,368	2.00	221,368	
auto serv mech	1.00	42,454	1.00	43,067	1.00	43,067	
budget analyst	1.00	68,642	1.00	70,456	1.00	70,456	
bursar	1.00	60,682	1.00	61,799	1.00	61,799	
buyer i	1.00	47,627	1.00	48,315	1.00	48,315	
buyers clerk	2.00	30,206	2.00	60,888	2.00	60,888	
buyers clerk sr	1.00	29,505	1.00	29,931	1.00	29,931	
ceo of a single inst - p	1.00	280,802	1.00	279,800	1.00	279,800	
chief budget officer	1.00	82,460	1.00	84,640	1.00	84,640	
chief development office	1.00	149,984	1.00	149,112	1.00	149,112	
chief human resources of	1.00	106,943	1.00	109,550	1.00	109,550	
comptroller	1.00	79,053	1.00	81,143	1.00	81,143	
coordinator	6.00	280,642	6.00	285,355	6.00	285,355	
database administration,	2.00	122,337	2.00	124,590	2.00	124,590	
dev assoc	1.00	27,360	1.00	31,064	1.00	31,064	
dir institutional resear	1.00	87,176	1.00	89,480	1.00	89,480	
dir public relations	1.00	79,455	1.00	81,555	1.00	81,555	
dir, alumni affairs	1.00	60,570	1.00	61,685	1.00	61,685	
dir, env health safety	1.00	71,423	1.00	73,311	1.00	73,311	
dir, purchasing/material	1.00	68,245	1.00	70,049	1.00	70,049	
editor	1.00	45,517	1.00	46,175	1.00	46,175	
exec adm asst i	3.00	113,014	3.00	128,603	3.00	128,603	
exec adm asst iii	1.00	51,376	1.00	52,322	1.00	52,322	
graphic artist i	1.00	30,522	1.00	30,963	1.00	30,963	
graphic designer	2.00	98,188	2.00	99,813	2.00	99,813	
hr manager	1.00	69,173	1.00	71,001	1.00	71,001	
human res assoc ii	1.00	37,492	1.00	38,034	1.00	38,034	
human res spec i	1.00	44,697	1.00	45,343	1.00	45,343	
human resources speciali	2.00	50,599	2.00	108,307	2.00	108,307	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2906 Institutional Support							
it com op	1.00	31,616	1.00	32,073	1.00	32,073	
it com op lead	2.00	73,718	2.00	74,783	2.00	74,783	
it data ctl supv	1.00	32,715	1.00	59,796	1.00	59,796	
it database admin, unit	2.00	139,205	2.00	142,374	2.00	142,374	
it programmer analyst	6.00	371,115	6.00	382,167	6.00	382,167	
it programmer analyst, s	1.00	73,643	1.00	75,589	1.00	75,589	
it support assoc	1.00	40,554	1.00	41,140	1.00	41,140	
it support spec	1.00	45,844	1.00	46,506	1.00	46,506	
it tele network system a	1.00	63,928	1.00	65,105	1.00	65,105	
it telecom network dir	1.00	73,601	1.00	75,546	1.00	75,546	
it telecom assoc	1.00	48,541	1.00	49,242	1.00	49,242	
it telecom spec	1.00	47,486	1.00	48,172	1.00	48,172	
manager	1.00	53,823	1.00	54,814	1.00	54,814	
manager, news bureau	1.00	65,525	1.00	66,731	1.00	66,731	
office assistant	1.00	24,101	1.00	26,154	1.00	26,154	
office clerk i	1.00	19,729	2.00	47,627	2.00	47,627	
office clerk ii	1.00	30,033	1.00	30,437	1.00	30,437	
pay proc assoc	2.00	85,000	2.00	86,228	2.00	86,228	
police administrator	2.00	112,105	2.00	120,919	2.00	120,919	
police chief	1.00	76,902	1.00	78,935	1.00	78,935	
police com op	2.00	62,366	2.00	63,266	2.00	63,266	
post serv supv ii	1.00	39,561	1.00	40,133	1.00	40,133	
prog mgmt spec	3.00	86,225	3.00	133,568	3.00	133,568	
program specialist	1.00	35,678	1.00	36,194	1.00	36,194	
provost	1.00	177,398	1.00	185,000	1.00	185,000	
ps prt srv tch ii	1.00	40,423	1.00	41,007	1.00	41,007	
pub rel spec	1.00	34,772	1.00	35,274	1.00	35,274	
purchasing agent	1.00	53,395	1.00	54,378	1.00	54,378	
secretary	2.00	26,737	2.00	55,151	2.00	55,151	
statistician	1.00	44,619	1.00	45,000	1.00	45,000	
storekeeper i	1.00	24,358	1.00	24,710	1.00	24,710	
storekeeper iii	2.00	70,665	2.00	79,297	2.00	79,297	
supervisor, financial se	1.00	46,872	1.00	47,549	1.00	47,549	
undefined	.00	-262,470	.00	0	.00	0	
univ pol off ii	9.00	373,451	9.00	381,028	9.00	381,028	
univ pol off iii	1.00	54,055	1.00	54,400	1.00	54,400	
univ pol off iv	3.00	160,293	3.00	162,758	3.00	162,758	
vp, admin finance	1.00	167,089	1.00	174,250	1.00	174,250	
word proc op	1.00	22,637	1.00	22,855	1.00	22,855	
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TOTAL r30b2906*	136.00	6,525,536	136.00	7,326,154	136.00	7,326,154	
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r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	66,771	2.00	74,184	2.00	74,184	
architect	2.00	88,612	2.00	127,000	2.00	127,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2907 Operation and Maintenance of Plant							
cad spec i	1.00	39,768	1.00	40,343	1.00	40,343	
carpenter	2.00	75,071	2.00	81,058	2.00	81,058	
coordinator	1.00	55,742	1.00	56,768	1.00	56,768	
electrician	1.00	40,041	1.00	40,620	1.00	40,620	
engineer, mechanical	1.00	67,699	1.00	68,946	1.00	68,946	
facilities utilization p	1.00	51,017	1.00	51,956	1.00	51,956	
groundskeeper	4.00	80,754	4.00	106,402	4.00	106,402	
groundskeeper lead	.00	0	.00	0	.00	0	
horticulturist	1.00	8,336	1.00	37,222	1.00	37,222	
housekeeper	27.00	579,354	27.00	658,095	27.00	658,095	
housekeeper lead	7.00	158,658	7.00	193,250	7.00	193,250	
housekeeping chf	2.00	88,428	2.00	86,702	2.00	86,702	
hsekeeping supv i	5.00	126,243	5.00	160,898	5.00	160,898	
hskeeper supv ii	1.00	28,327	1.00	29,662	1.00	29,662	
hvac mech ii	1.00	0	1.00	51,848	1.00	51,848	
landscape tech	1.00	40,459	1.00	41,692	1.00	41,692	
locksmith electronic	1.00	42,943	1.00	45,188	1.00	45,188	
manager, custodial servi	1.00	0	1.00	55,000	1.00	55,000	
mason/plasterer	.00	0	.00	0	.00	0	
mgr, building maint trad	1.00	64,322	1.00	65,506	1.00	65,506	
mgr, landscape grounds	1.00	46,487	1.00	47,159	1.00	47,159	
mt elc trd chf i	1.00	52,669	.00	0	.00	0	
mt maint mech ld	3.00	118,319	3.00	119,216	3.00	119,216	
mt maint mech sr	3.00	115,806	3.00	117,480	3.00	117,480	
mt maintenance mechanic	7.00	211,886	7.00	214,371	7.00	214,371	
mt mech td sv ii	1.00	55,376	1.00	56,396	1.00	56,396	
mt multi trades chief i	1.00	47,072	2.00	96,657	2.00	96,657	
mt multi trades chief ii	.00	0	1.00	50,000	1.00	50,000	
mt strc td chf i	1.00	36,488	1.00	36,691	1.00	36,691	
office clerk i	1.00	0	1.00	24,000	1.00	24,000	
physical plant/fac mgt,	2.00	172,982	2.00	177,917	2.00	177,917	
plumber specialist	1.00	48,060	1.00	48,754	1.00	48,754	
prog mgmt spec	1.00	48,658	1.00	49,361	1.00	49,361	
roofer	1.00	0	.00	0	.00	0	
service worker	1.00	22,562	1.00	21,913	1.00	21,913	
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TOTAL r30b2907*	88.00	2,678,910	88.00	3,132,255	88.00	3,132,255	
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r30b2908 Auxiliary Enterprises							
account clerk i	2.00	52,097	2.00	52,862	2.00	52,862	
account clerk ii	2.00	60,555	2.00	61,430	2.00	61,430	
account clerk iii	2.00	66,965	2.00	67,932	2.00	67,932	
admin asst i	2.00	32,597	2.00	60,568	2.00	60,568	
admin asst ii	2.00	64,028	2.00	64,952	2.00	64,952	
assoc dir, athletics	1.00	51,060	1.00	52,000	1.00	52,000	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
assoc dir, food services	1.00	72,864	1.00	74,790	1.00	74,790	
assoc dir, resident life	1.00	0	1.00	45,000	1.00	45,000	
asst coach minor sport	2.00	71,786	3.00	119,901	3.00	119,901	
asst dir	3.00	131,405	3.00	133,303	3.00	133,303	
asst. athletic trainer	2.00	67,782	2.00	68,761	2.00	68,761	
athl equip spec	1.00	37,936	1.00	38,484	1.00	38,484	
athletic trainer	1.00	62,366	1.00	63,514	1.00	63,514	
auto shop supv	1.00	47,480	1.00	47,968	1.00	47,968	
bookstore director	1.00	56,902	1.00	57,950	1.00	57,950	
buyers clerk	1.00	31,834	1.00	32,294	1.00	32,294	
cabinetmaker	1.00	44,019	1.00	44,389	1.00	44,389	
carpenter	1.00	45,590	1.00	45,509	1.00	45,509	
cashier	3.00	54,589	3.00	79,412	3.00	79,412	
coach head - minor sport	.00	-214,861	.00	0	.00	0	
cook	9.00	281,313	9.00	284,981	9.00	284,981	
coordinator	4.00	86,309	3.00	114,184	3.00	114,184	
dietician	1.00	34,148	1.00	34,559	1.00	34,559	
din serv coord	1.00	40,125	1.00	40,916	1.00	40,916	
dir asst, athletics	2.00	143,492	2.00	147,207	2.00	147,207	
dir of student union	1.00	76,813	1.00	79,019	1.00	79,019	
director, athletics	1.00	108,425	1.00	112,174	1.00	112,174	
director, residence life	1.00	70,356	1.00	72,216	1.00	72,216	
dir, auxiliary services	1.00	76,845	1.00	78,876	1.00	78,876	
dir, conferences servi	1.00	45,530	1.00	46,188	1.00	46,188	
electrician	1.00	50,925	1.00	45,428	1.00	45,428	
food serv aide i	9.00	185,097	8.00	243,451	8.00	217,052	
food serv aide ii	2.00	51,168	2.00	52,294	2.00	52,294	
food serv spec	3.00	116,362	3.00	118,329	3.00	118,329	
food serv supv	8.00	219,881	8.00	240,140	8.00	240,140	
food service manager	9.00	336,376	9.00	341,000	9.00	341,000	
groundskeeper	2.00	45,178	2.00	44,191	2.00	44,191	
head coach - minor sport	13.00	639,696	11.00	762,145	11.00	652,145	
horticulturist	2.00	80,573	2.00	81,737	2.00	81,737	
housekeeper	23.00	580,802	23.00	587,743	23.00	587,743	
housekeeper lead	2.00	60,365	2.00	57,051	2.00	57,051	
hsekeeping supv i	3.00	89,352	3.00	85,041	3.00	85,041	
hskeeper supv ii	2.00	42,303	2.00	69,199	2.00	69,199	
hvac mech ii	2.00	103,942	2.00	101,422	2.00	101,422	
hvac mechanic	.00	0	.00	0	.00	0	
it support assoc	2.00	97,672	2.00	99,295	2.00	99,295	
it support asst	1.00	39,816	1.00	39,222	1.00	39,222	
locksmith elect	1.00	46,978	1.00	45,252	1.00	45,252	
manager	2.00	87,463	2.00	88,727	2.00	88,727	
merchandiser i	1.00	22,116	1.00	22,435	1.00	22,435	
merchandiser ii	3.00	81,616	3.00	82,796	3.00	82,796	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b2908 Auxiliary Enterprises							
merchandise iv	1.00	32,654	1.00	33,126	1.00	33,126	
mt maint mech ld	2.00	34,758	2.00	85,810	2.00	85,810	
mt maint mech sr	5.00	194,661	5.00	195,666	5.00	195,666	
mt maintenance aide i	1.00	23,800	1.00	24,144	1.00	24,144	
mt maintenance mechanic	.00	0	.00	0	.00	0	
mt mech td sv ii	1.00	54,506	1.00	45,883	1.00	45,883	
mt mlt td chf i	1.00	49,190	1.00	49,361	1.00	49,361	
mt mlt trd sv ii	1.00	57,304	1.00	54,974	1.00	54,974	
mt mlt trd sv iii	1.00	63,963	1.00	59,782	1.00	59,782	
mt strc td chf i	1.00	40,775	1.00	40,461	1.00	40,461	
multi media asst	1.00	27,641	1.00	27,793	1.00	27,793	
office clerk ii	3.00	74,923	3.00	75,670	3.00	75,670	
office supv i	2.00	64,865	2.00	65,802	2.00	65,802	
office supv ii	1.00	36,731	1.00	37,262	1.00	37,262	
prg adm spec	1.00	48,187	1.00	48,883	1.00	48,883	
prog mgmt spec	3.00	118,794	3.00	120,520	3.00	120,520	
program specialist	1.00	35,812	1.00	36,330	1.00	36,330	
purchasing agent	1.00	49,003	1.00	49,711	1.00	49,711	
security guard	8.00	179,382	8.00	188,179	8.00	188,179	
sous chef	1.00	44,392	1.00	45,033	1.00	45,033	
steamfitter	1.00	38,092	1.00	38,797	1.00	38,797	
storekeeper i	1.00	27,683	1.00	33,217	1.00	33,217	
storekeeper ii	1.00	30,135	1.00	30,570	1.00	30,570	
textbook manager	1.00	45,835	1.00	46,497	1.00	46,497	
-----							
TOTAL r30b2908*	183.00	6,151,117	180.00	6,861,708	180.00	6,725,309	
TOTAL r30b29 **	931.00	45,767,144	928.00	50,913,481	928.00	50,777,082	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	2.00	69,467	2.00	69,094	2.00	69,094	
admin asst ii	1.00	34,653	1.00	34,600	1.00	34,600	
advisor	1.00	34,839	1.00	34,973	1.00	34,973	
assistant dean	4.00	454,166	4.00	439,527	4.00	439,527	
assistant director	7.00	401,991	8.00	456,950	8.00	456,950	
assistant professor	9.00	655,633	9.00	746,432	6.00	746,432	
assoc director	4.00	251,656	4.00	259,873	4.00	259,873	
associate professor	31.50	2,428,705	28.80	2,382,667	30.80	2,543,471	
asst director	3.00	161,475	3.00	161,323	2.00	161,323	
business services spec	1.00	51,601	.86	39,000	.75	39,000	
collegiate professor	64.00	6,472,085	62.80	6,489,754	64.80	6,703,949	
coordinator	9.10	417,549	10.00	465,230	10.00	465,230	
director	5.00	439,144	5.00	441,128	5.00	441,128	
exec adm asst i	7.00	263,072	7.00	277,215	7.00	277,215	
exec adm asst ii	1.00	50,721	1.00	51,113	1.00	51,113	
prof of the practice	1.00	91,480	1.00	93,544	1.00	93,544	
prog admin spec	1.00	52,891	1.00	53,300	1.00	53,300	
prog mgmt spec i	3.00	117,456	3.00	124,546	3.00	124,546	
program admin speciali	1.00	48,650	1.00	49,026	1.00	49,026	
programmer	1.00	57,183	.00	0	.00	0	
rank-pending	.00	0	.00	0	.00	-374,998	
specialist	13.00	705,232	11.00	859,174	10.75	859,174	
storekeeper i	1.20	42,304	2.00	46,076	2.00	46,076	
-----							
TOTAL r30b3001*	170.80	13,301,953	166.46	13,574,545	166.10	13,574,546	
r30b3002 Research							
acad prog spec	.00	0	.00	0	.00	0	
assoc vice pres	1.00	135,435	1.00	138,083	1.00	138,083	
grad assistant	.00	19,496	.00	19,496	.00	19,496	
research assoc	1.00	30,528	1.00	60,000	1.00	60,000	
research asst	1.00	79,035	1.00	79,955	1.00	79,955	
-----							
TOTAL r30b3002*	3.00	264,494	3.00	297,534	3.00	297,534	
r30b3003 Public Service							
director	1.00	96,287	1.00	100,000	1.00	100,000	
food serv supv	1.00	38,928	1.00	39,077	1.00	39,077	
-----							
TOTAL r30b3003*	2.00	135,215	2.00	139,077	2.00	139,077	
r30b3004 Academic Support							
acad prog spec	5.40	205,934	6.50	214,568	6.50	214,568	
admin asst i	3.00	101,924	3.00	102,420	3.00	102,420	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3004 Academic Support							
admin asst ii	2.00	70,918	3.00	107,259	3.00	107,259	
administrator	8.20	687,109	8.00	696,748	10.00	839,562	
advisor	4.40	206,519	5.00	213,198	5.00	213,198	
assistant dean	1.00	106,075	1.00	108,148	2.00	193,148	
assistant director	4.81	282,123	5.00	299,310	4.50	299,310	
assoc dean	3.00	434,557	3.00	441,523	3.00	441,523	
assoc director	5.20	317,865	4.00	253,976	5.00	337,683	
assoc vice pres	1.00	126,341	2.00	249,948	2.00	249,948	
associate provost	1.00	113,872	1.00	127,707	1.00	127,707	
asst director	8.00	473,129	9.00	614,782	10.00	674,782	
asst provost	2.00	197,100	2.00	216,255	2.00	216,255	
asst registrar	1.50	100,827	2.00	140,922	2.00	140,922	
asst vp	6.25	643,123	7.00	740,151	7.00	740,151	
collegiate professor	1.20	175,695	1.00	180,000	1.00	180,000	
coordinator	25.00	1,175,415	32.00	1,441,656	33.75	1,501,910	
dean	1.00	167,640	1.00	170,252	1.00	170,252	
director	26.40	2,082,546	28.00	2,438,845	27.01	2,438,845	
editor	6.00	299,207	5.00	250,035	7.00	351,831	
exec adm asst i	2.00	73,026	2.00	76,652	2.00	76,652	
exec adm asst ii	1.00	48,533	1.00	48,000	1.00	48,000	
exec director	3.00	283,342	3.00	323,645	3.00	323,645	
executive asst	2.00	135,417	2.00	136,767	2.00	136,767	
instruc designer	13.00	747,619	12.00	732,211	14.00	845,061	
it support assoc	3.00	151,696	2.00	107,450	2.00	107,450	
it support asst	1.00	39,773	1.00	40,080	1.00	40,080	
it support spec	3.00	149,498	3.00	150,488	3.00	150,488	
librarian	1.00	41,406	1.00	41,780	1.00	41,780	
librarian i	3.00	150,012	3.00	153,259	3.00	153,259	
librarian ii	10.00	707,929	10.00	753,931	10.00	753,931	
librarian iii	6.00	531,629	6.00	538,287	6.00	538,287	
library associate	.00	0	1.00	36,300	1.00	36,300	
library tech iii	1.00	35,139	.00	0	1.00	35,274	
manager	28.00	2,353,180	27.00	2,407,073	.00	2,407,073	
office assistant	2.00	54,911	2.00	55,121	2.00	55,121	
office clerk ii	.00	0	.00	0	1.00	26,137	
office supv iii	1.00	47,922	1.00	48,292	1.00	48,292	
prog mgmt spec i	3.20	114,956	3.00	121,500	3.00	121,500	
programmer	11.00	941,208	11.00	972,528	12.00	1,018,528	
senior specialist	3.00	222,134	3.00	191,053	2.70	191,053	
specialist	26.00	1,424,542	18.50	1,358,092	23.15	1,564,643	
systems analyst	41.10	3,280,913	39.00	3,431,681	48.00	4,275,586	
umuc team assc ii	1.00	39,177	1.00	39,327	1.00	39,327	
umuc team assoc i	1.20	34,470	1.00	29,500	1.00	29,500	
vice president	1.00	139,593	1.00	142,322	1.00	142,322	
vice provost	1.00	160,070	2.00	351,550	2.00	351,550	
TOTAL r30b3004*	284.86	19,876,014	285.00	21,294,592	283.61	23,098,880	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3005 Student Services							
acad prog spec	5.40	211,458	6.00	205,115	6.00	205,115	
account clerk iii	2.00	63,629	2.00	63,873	2.00	63,873	
accountant	7.00	305,328	7.00	310,732	7.00	310,732	
accountant i	2.00	72,356	2.00	73,330	2.00	73,330	
accounting assoc	2.20	80,262	3.00	95,955	3.00	95,955	
admin asst i	.20	19,033	1.00	30,000	1.00	30,000	
admin asst ii	1.00	37,425	1.00	37,568	1.00	37,568	
administrator	2.00	99,496	1.00	56,900	1.00	56,900	
advisor	12.70	542,348	15.00	630,615	15.00	630,615	
assist trainer	.20	11,634	.00	0	.00	0	
assistant bursar	1.00	84,633	1.00	85,618	1.00	85,618	
assistant director	15.10	768,812	17.00	913,832	17.00	913,832	
assistant manager	1.00	55,670	1.00	56,099	1.00	56,099	
assoc director	4.30	321,447	6.00	431,874	6.00	431,874	
assoc vice pres	2.00	286,432	2.00	295,237	2.00	295,237	
associate provost	1.00	138,389	.00	0	.00	0	
asst director	30.90	1,569,427	37.00	1,920,577	37.00	1,920,577	
asst provost	1.00	92,428	1.00	93,503	1.00	93,503	
asst to v p	1.00	39,544	1.00	46,000	1.00	46,000	
asst vp	2.00	149,047	2.00	187,000	2.00	187,000	
collections spec	4.00	124,796	4.00	140,238	4.00	140,238	
coordinator	15.10	678,770	17.00	818,667	17.00	818,667	
director	31.20	2,266,529	32.00	2,523,813	31.00	2,523,813	
evaluator	3.60	141,828	9.00	344,471	9.00	344,471	
exec director	1.20	82,663	1.00	114,000	1.00	114,000	
fin tran supv	1.00	36,584	1.00	36,724	1.00	36,724	
financial aid couns	14.50	518,626	16.00	622,648	16.00	622,648	
grph art designer	6.00	313,802	6.00	321,827	6.00	321,827	
manager	12.00	677,808	13.00	741,404	13.00	741,404	
mgt analyst	.00	0	1.00	50,036	1.00	50,036	
prgm administratr	.00	0	1.00	43,364	1.00	43,364	
prog mgmt spec i	7.00	244,209	7.00	260,440	7.00	260,440	
program admin speciali	5.00	237,794	5.00	239,481	5.00	239,481	
programmer	1.00	38,237	2.00	104,000	2.00	104,000	
senior editor	7.20	351,635	7.00	375,247	7.00	375,247	
specialist	6.00	269,552	4.50	285,548	5.50	285,548	
systems analyst	3.00	122,993	3.00	134,583	3.00	134,583	
technical director	1.00	74,520	1.00	75,387	1.00	75,387	
umuc team assc ii	3.20	124,054	5.00	166,725	5.00	166,725	
umuc team assoc i	2.10	77,486	3.00	100,453	3.00	100,453	
umuc team asst	.20	13,278	3.00	80,560	3.00	80,560	
umuc tm st cs asc	1.00	35,654	1.00	35,791	1.00	35,791	
vice president	1.20	164,087	1.00	160,000	1.00	160,000	
TOTAL r30b3005*	220.50	11,543,703	249.50	13,309,235	249.50	13,309,235	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3006 Institutional Support							
acad prog spec	.20	15,014	1.00	40,000	1.00	40,000	
accountant	12.00	599,431	11.00	624,458	11.00	624,458	
admin asst i	.10	6,836	.00	0	.00	0	
admin asst i	1.00	31,245	3.00	105,333	3.00	105,333	
admin asst ii	3.00	108,829	3.00	108,975	3.00	108,975	
administrator	7.00	454,141	7.00	536,059	7.00	536,059	
assistant director	3.00	178,770	5.00	305,994	5.00	305,994	
assistant manager	1.00	59,505	1.00	60,399	1.00	60,399	
assoc director	3.00	242,575	3.00	259,537	3.00	259,537	
assoc vice pres	6.50	822,372	6.00	796,315	6.00	796,315	
asst comptroller	1.00	138,606	.00	0	.00	0	
asst director	6.70	408,252	7.00	557,737	7.00	557,737	
asst provost	2.00	177,367	2.00	239,000	2.00	239,000	
asst to president	1.00	101,977	1.00	103,883	1.00	103,883	
asst to v p	2.00	131,391	2.00	132,686	2.00	132,686	
asst vp	6.00	734,189	8.00	1,088,684	8.00	1,088,684	
buyer	1.00	52,071	1.00	65,000	1.00	65,000	
collegiate professor	.20	19,233	1.00	117,000	1.00	117,000	
computer engineer	1.00	71,990	1.00	72,828	1.00	72,828	
consultant	2.20	112,992	3.00	201,000	3.00	201,000	
coordinator	16.80	762,370	20.00	940,669	20.00	940,669	
curator spec coll	1.00	50,989	1.00	51,185	1.00	51,185	
dev assoc	1.00	23,386	1.00	32,000	1.00	32,000	
director	16.40	1,325,610	24.00	2,269,541	23.50	2,269,541	
exec adm asst i	1.00	23,113	1.00	43,000	1.00	43,000	
exec adm asst ii	1.00	52,573	1.00	53,081	1.00	53,081	
exec adm asst iii	2.00	91,434	2.00	92,140	2.00	92,140	
executive asst	1.00	75,244	1.00	76,119	1.00	76,119	
fiscal mgmt spec	5.00	263,340	.00	0	.00	0	
grad assistant	.00	58,407	.00	58,407	.00	58,407	
hum res assoc ii	5.00	183,655	6.00	217,912	6.00	217,912	
human res assoc i	1.30	57,519	2.00	66,100	2.00	66,100	
it com op sh supv	1.00	51,719	1.00	52,119	1.00	52,119	
it com optr lead	1.00	39,189	1.00	39,339	1.00	39,339	
it comp optr snr	2.00	77,739	2.00	78,038	2.00	78,038	
it support assoc	3.00	127,196	3.00	128,234	3.00	128,234	
it support spec	2.00	82,308	2.00	99,282	2.00	99,282	
manager	19.00	1,353,407	20.00	1,497,306	20.00	1,497,306	
office clerk i	1.00	26,494	1.00	26,595	1.00	26,595	
president	1.00	330,129	1.00	306,800	1.00	306,800	
prog mgmt spec i	3.00	125,091	3.00	125,912	3.00	125,912	
programmer	10.25	675,450	11.00	804,303	11.00	804,303	
provost	1.00	201,087	1.00	210,000	1.00	210,000	
resch programmer	2.00	91,637	2.00	150,000	2.00	150,000	
research asst	2.00	87,737	3.00	144,711	3.00	144,711	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b3006 Institutional Support</b>							
specialist	13.20	663,167	13.75	1,169,505	16.25	1,043,674	
storekeeper iii	.00	0	1.00	46,535	1.00	46,535	
systems analyst	15.00	1,027,956	15.00	1,089,729	15.00	1,089,729	
technical director	1.00	70,453	1.00	77,000	1.00	77,000	
trainer	1.00	47,724	2.00	100,470	2.00	100,470	
univ. counsel	2.00	122,437	2.00	226,000	2.00	226,000	
vice president	8.50	1,429,386	7.00	1,440,000	7.00	1,440,000	
<b>TOTAL r30b3006*</b>	<b>200.35</b>	<b>14,064,732</b>	<b>217.75</b>	<b>17,126,920</b>	<b>219.75</b>	<b>17,001,089</b>	
<b>r30b3007 Operation and Maintenance of Plant</b>							
administrator	1.00	65,471	1.00	66,233	1.00	66,233	
assoc vice pres	1.00	154,625	1.00	150,000	1.00	150,000	
asst vp	1.00	121,766	1.00	127,000	1.00	127,000	
business svcs speciali	2.00	85,618	3.00	126,125	2.75	126,125	
coordinator	2.20	97,224	5.00	235,000	5.00	235,000	
director	1.00	82,426	1.00	83,640	1.00	83,640	
manager	3.00	264,581	4.00	333,800	4.00	333,800	
mt maint mechanic	2.00	68,121	2.00	68,355	2.00	68,355	
<b>TOTAL r30b3007*</b>	<b>13.20</b>	<b>939,832</b>	<b>18.00</b>	<b>1,190,153</b>	<b>17.75</b>	<b>1,190,153</b>	
<b>TOTAL r30b30 **</b>	<b>894.71</b>	<b>60,125,943</b>	<b>941.71</b>	<b>66,932,056</b>	<b>941.71</b>	<b>68,610,514</b>	
<b>r30b31 University of Maryland Baltimore County</b>							
<b>r30b3101 Instruction</b>							
acad prog spec	1.00	34,256	1.00	40,028	1.00	40,028	
academic advisor	5.65	321,020	6.75	328,889	6.75	328,889	
accountant i	4.17	161,000	2.50	116,762	2.50	116,762	
accounting assoc	5.20	206,302	6.00	242,241	5.20	210,580	
admin asst i	2.75	88,853	.00	0	.00	0	
admin asst i	.00	0	2.50	90,066	2.50	90,066	
admin asst ii	28.36	1,018,057	.00	0	.00	0	
admin asst ii	.00	0	29.40	1,118,279	28.90	1,100,642	
assistant	1.00	46,509	1.00	47,551	1.00	47,551	
assistant dean	2.00	195,880	3.00	301,524	3.00	301,524	
assistant trainer	.25	9,788	.50	17,919	.50	17,919	
assistant vice provost	4.00	333,630	3.00	267,886	3.00	267,886	
assoc director	5.10	321,800	5.35	368,398	5.35	368,398	
assoc prof	135.34	9,957,371	142.28	10,946,473	142.28	10,946,473	
assoc prof chair	8.00	736,171	7.00	649,779	7.00	649,779	
assoc prof dir	5.00	425,618	4.00	369,089	4.00	369,089	
associate dean	4.00	436,942	4.00	398,738	4.00	398,738	
associate provost	.63	61,810	.00	0	.00	0	
associate vice provost	1.00	8,269	.00	0	.00	0	
asst art0in-res	1.00	20,409	1.00	19,000	1.00	19,000	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
asst coach lacros	2.99	70,407	2.90	104,376	2.90	104,376	
asst director	11.08	599,327	10.65	613,790	10.65	613,790	
asst prof	88.30	5,433,504	104.00	6,813,546	104.00	6,813,546	
asst provost	1.00	80,829	1.00	83,624	1.00	83,624	
asst res sci	2.00	92,714	1.00	62,651	1.00	62,651	
athl equip spec	.25	7,605	.25	7,715	.25	7,715	
bus services spec	.00	0	11.00	564,228	11.00	564,228	
business manager	8.00	433,666	6.00	380,171	6.00	380,171	
business serv spec	11.00	499,740	.00	0	.00	0	
chairperson	3.00	297,612	2.00	205,222	2.00	205,222	
clin assoc prof	8.00	509,694	5.00	379,833	5.00	379,833	
clin asst prof	.00	0	2.00	117,305	2.00	117,305	
clin instr	6.25	353,436	3.50	297,320	3.50	297,320	
clin instr	9.75	526,488	4.00	416,792	4.00	416,792	
clinical prof	1.00	49,268	.60	50,231	.60	50,231	
coach	.25	8,816	1.00	52,840	1.00	52,840	
dean	3.10	507,186	2.00	356,590	2.00	356,590	
director	17.08	1,160,636	15.45	1,153,703	15.45	1,153,703	
editor	.00	0	.50	23,680	.50	23,680	
eng tech iii	.00	0	3.44	202,702	3.44	202,702	
exec adm asst i	1.10	51,862	2.10	96,301	2.10	96,301	
exec adm asst ii	6.08	281,498	4.00	193,938	4.00	193,938	
facilities coord	.16	4,855	.00	0	.00	0	
faculty res asst	2.00	107,987	1.00	57,106	1.00	57,106	
grad asst ii	.00	5,771,576	.00	0	.00	0	
grad res asst	.00	187,099	.00	0	.00	0	
graduate assists/fello	.00	0	3.00	5,241,980	3.00	5,241,980	
groundskeeper	.80	18,256	.70	18,449	.70	18,449	
head coach	1.67	74,570	1.55	96,455	1.55	96,455	
instructor	8.25	500,336	8.00	395,925	8.00	395,925	
it support assoc	1.00	51,116	1.00	52,261	1.00	52,261	
lab animal tech	2.00	79,351	2.00	80,825	2.00	80,825	
lan sys admin	1.00	81,203	1.00	84,011	1.00	84,011	
lecturer	79.50	3,843,047	71.12	3,834,321	71.12	3,834,321	
manager	7.71	345,752	5.00	267,268	5.00	267,268	
multi media asst	1.00	33,734	1.00	34,222	1.00	34,222	
office clerk ii	1.00	16,436	.00	0	.00	0	
office supv iii	10.60	456,280	7.60	343,165	7.60	343,165	
phys sci tech iii	.00	0	1.00	60,022	1.00	60,022	
prof chairpersn	18.01	2,291,876	19.65	2,847,177	19.65	2,847,177	
prof director	5.12	577,597	5.16	700,223	5.16	700,223	
prof of practice	5.50	507,624	4.50	476,615	4.50	476,615	
professor	116.30	11,457,238	130.42	13,348,958	130.42	13,348,958	
prog mgmt spec i	20.25	820,699	16.45	702,674	16.45	702,674	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
res asst prof	2.00	155,840	1.00	70,000	1.00	70,000	
research analyst	.50	72,608	.00	0	.00	0	
research assoc	1.94	72,643	.34	25,336	.34	25,336	
research assoc	.17	12,580	.00	0	.00	0	
research asst	1.00	48,111	2.00	100,870	2.00	100,870	
specialist	13.40	790,226	10.50	656,056	10.50	656,056	
sport turf tech	.25	8,187	1.00	33,220	.25	8,305	
sr res sci	1.02	104,762	1.00	94,708	1.00	94,708	
supv tch sup srv	2.00	118,730	2.00	121,950	2.00	121,950	
systems analyst	1.00	70,103	1.00	72,241	1.00	72,241	
teaching lab tech	1.00	53,764	1.00	53,947	1.00	53,947	
tech coord	21.15	1,073,030	20.12	1,003,371	20.12	1,003,371	
tech director	.40	39,910	.00	0	.00	0	
vice president	1.00	210,556	1.00	220,000	1.00	220,000	
vice provost	2.00	271,085	3.00	391,968	3.00	391,968	
vice provost	1.00	158,900	1.00	176,138	1.00	176,138	
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TOTAL r30b3101*	726.38	55,835,640	726.78	59,160,642	724.73	59,086,429	
r30b3102 Research							
accountant i	2.08	118,123	1.99	96,334	1.99	96,334	
accounting assoc	1.57	59,962	1.00	46,412	1.00	46,412	
admin asst i	.75	48,387	.00	0	.00	0	
admin asst i	.00	0	1.00	38,942	1.00	38,942	
admin asst ii	2.56	92,793	.00	0	.00	0	
admin asst ii	.00	0	2.00	71,572	2.00	71,572	
administrator	1.00	67,772	2.00	223,241	2.00	223,241	
agric worker i	1.15	24,836	.00	0	.00	0	
assistant dean	.01	937	.00	0	.00	0	
assistant to director	1.00	47,907	.00	0	.00	0	
assoc director	2.00	157,741	2.00	160,668	2.00	160,668	
assoc director	1.00	95,624	.00	0	.00	0	
assoc prof	6.90	637,555	2.75	252,332	2.75	252,332	
assoc res eng	3.00	308,153	1.00	110,000	1.00	110,000	
assoc res sci	.50	30,685	1.00	100,000	1.00	100,000	
assoc res sci	31.00	2,813,157	38.70	3,480,610	38.70	3,480,610	
associate provost	.02	2,545	.00	0	.00	0	
asst director	3.62	314,936	3.24	253,231	3.24	253,231	
asst manager	1.20	51,584	.00	0	.00	0	
asst prof	3.16	276,838	.75	64,505	.75	64,505	
asst res eng	1.00	67,507	2.00	180,149	2.00	180,149	
asst res scholar	.44	20,885	.00	0	.00	0	
asst res scholar	6.36	462,738	7.00	357,500	7.00	357,500	
asst res sci	27.94	1,929,880	47.00	3,438,376	47.00	3,438,376	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3102 Research							
asst vp	1.00	151,150	2.00	180,885	2.00	180,885	
bus services spec	.00	0	1.00	53,191	1.00	53,191	
business manager	4.38	223,171	5.64	331,188	5.64	331,188	
business manager	1.00	49,080	.00	0	.00	0	
business mgr i	1.08	47,764	1.00	45,393	1.00	45,393	
contract grant assoc	.00	0	1.00	39,262	1.00	39,262	
contractual faculty	.00	69,275	.00	0	.00	0	
dean	.15	1,191	.00	0	.00	0	
director	5.57	560,306	5.00	530,660	5.00	530,660	
exec adm asst i	2.12	85,936	2.00	85,183	2.00	85,183	
exec director	.35	61,137	.00	0	.00	0	
faculty res asst	1.00	63,202	1.00	63,510	1.00	63,510	
faculty res asst	13.32	766,464	14.00	655,221	14.00	655,221	
faculty res asst	1.00	45,984	.00	0	.00	0	
faculty res asst	.00	0	1.00	39,000	1.00	39,000	
general associate	.20	22,832	.00	0	.00	0	
grad asst i	.00	674,680	.00	0	.00	0	
grad res asst i	.00	4,065,729	.00	0	.00	0	
graduate assistant	.00	77,113	.00	0	.00	0	
graduate assists/fello	.00	0	.00	6,494,232	.00	6,494,232	
health educator	1.00	39,721	.00	0	.00	0	
housekeeper	1.00	27,680	.00	0	.00	0	
housekeeper lead	1.00	31,037	.00	0	.00	0	
human res assoc ii	.50	15,231	.00	0	.00	0	
it support asst	1.30	51,467	1.00	51,882	1.00	51,882	
lab animal tech	.69	28,029	.77	23,047	.77	23,047	
lab assistant	1.00	26,951	.00	0	.00	0	
lan sys admin	1.15	70,542	.00	64,000	.00	64,000	
lecturer	.65	48,852	1.00	49,752	1.00	49,752	
manager	7.59	489,381	6.60	469,823	6.60	469,823	
mt maint mechanic	1.00	32,978	.00	0	.00	0	
office clerk ii	.40	15,428	.17	5,301	.17	5,301	
post doc res asso	.00	0	.00	35,000	.00	35,000	
prof chairpersn	.92	146,084	.00	0	.00	0	
prof director	.00	522	.00	0	.00	0	
prof director	6.24	899,762	2.42	550,685	2.42	550,685	
professor	13.96	1,633,816	9.76	1,144,085	9.76	1,144,085	
prog asst	2.10	142,096	.00	76,000	.00	76,000	
prog coordinator	7.71	341,235	3.50	204,094	3.50	204,094	
prog mgmt spec i	.91	50,833	.00	48,095	.00	48,095	
prog mgmt spec i	1.04	44,022	1.00	42,000	1.00	42,000	
res assoc prof	6.90	687,830	9.00	819,433	9.00	819,433	
res asst prof	7.07	538,419	7.67	603,520	7.67	603,520	
research analyst	6.58	482,920	6.50	485,312	6.50	485,312	
research analyst	.11	9,573	.40	31,098	.40	31,098	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3102 Research							
research assistant	.00	0	.00	39,000	.00	39,000	
research assoc	.00	49,086	.00	0	.00	0	
research assoc	.88	32,603	.00	0	.00	0	
research assoc	47.90	2,925,366	50.00	2,951,314	50.00	2,951,314	
research asst professo	.00	0	1.00	75,774	1.00	75,774	
research asst senior	1.50	56,659	.00	0	.00	0	
research grad assistan	.00	3,945	.00	0	.00	0	
research prof	2.50	379,327	1.51	159,792	1.51	159,792	
research specialist	1.10	94,577	.00	0	.00	0	
senior res asst	12.05	507,246	3.00	147,305	3.00	147,305	
specialist	18.56	1,019,422	16.00	856,149	16.00	856,149	
specialist	.96	73,725	.00	0	.00	0	
specialist	.00	0	1.00	78,979	1.00	78,979	
sr res anlst	3.85	330,515	.00	0	.00	0	
sr res eng	1.00	264,776	1.00	153,402	1.00	153,402	
sr res sci	13.21	1,518,074	16.55	1,975,204	16.55	1,975,204	
sr scientist	1.10	59,290	.00	0	.00	0	
univ counsel	.60	103,912	.60	108,365	.60	108,365	
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TOTAL r30b3102*	305.46	27,868,491	287.52	28,640,008	287.52	28,640,008	
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r30b3103 Public Service							
accounting assoc	.93	40,400	1.00	46,583	1.00	46,583	
admin asst i	1.80	65,347	.00	0	.00	0	
admin asst ii	3.24	130,681	.00	0	.00	0	
admin asst ii	.00	0	8.36	308,331	8.36	308,331	
agric worker i	.00	0	1.00	24,992	1.00	24,992	
assistant dean	.76	58,727	.00	0	.00	0	
assoc director	2.83	187,512	3.51	229,876	3.51	229,876	
assoc prof	.40	36,777	.00	0	.00	0	
associate provost	.02	2,121	.55	60,829	.55	60,829	
associate vice provost	.07	5,792	.00	0	.00	0	
asst director	1.08	57,515	3.79	134,164	3.79	134,164	
asst manager	.00	0	1.00	52,000	1.00	52,000	
asst prof	1.13	80,268	1.00	0	1.00	0	
bus services spec	.00	0	1.00	53,661	1.00	53,661	
business manager	.19	13,490	1.21	63,129	1.21	63,129	
business serv spec	.92	57,506	.00	0	.00	0	
clinic asst prof	.17	10,183	.00	0	.00	0	
contingent exempt	.00	0	12.00	1,425,931	12.00	1,425,931	
contractual exempt	.00	0	1.00	30,160	1.00	30,160	
counselor	.90	38,702	4.90	201,482	4.90	201,482	
director	.19	24,882	.00	0	.00	0	
exec adm asst i	2.88	115,623	2.00	88,656	2.00	88,656	
exec director	.88	136,413	2.00	167,386	2.00	167,386	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3103 Public Service							
faculty res asst	.00	0	1.00	59,786	1.00	59,786	
grad asst ii	.00	707,119	.00	0	.00	0	
graduate assists/fello	.00	0	.00	1,374,918	.00	1,374,918	
it telecom assoc	1.00	47,051	1.00	43,873	1.00	43,873	
lan sys admin	1.85	141,677	2.00	151,972	2.00	151,972	
lecturer	.20	33,420	1.00	49,000	1.00	49,000	
mt elc trd chf i	1.00	47,885	1.00	46,259	1.00	46,259	
mt mlt td chf i	1.00	44,337	.00	0	.00	0	
office clerk ii	.30	10,482	.00	0	.00	0	
office supv iii	.10	4,220	.10	4,402	.10	4,402	
plumber	1.00	42,964	1.00	41,277	1.00	41,277	
prof director	.06	5,875	.00	0	.00	0	
prof of practice	.60	50,069	.00	0	.00	0	
professor	.43	63,236	.00	0	.00	0	
prog coordinator	8.48	503,199	8.23	282,038	8.23	282,038	
prog mgmt spec i	1.91	81,629	1.80	84,047	1.80	84,047	
project director	10.40	1,077,673	11.87	1,065,816	11.87	1,065,816	
project manager	1.37	102,010	1.00	81,260	1.00	81,260	
research analyst	7.66	406,389	9.00	342,297	9.00	342,297	
research asst	.75	27,274	.00	0	.00	0	
research prof	.20	13,700	.00	0	.00	0	
spec asst to v p	1.00	144,264	1.00	150,000	1.00	150,000	
specialist	5.25	322,404	5.95	209,147	5.95	209,147	
sr res anlst	12.85	1,050,436	13.60	884,387	13.60	884,387	
sr res sci	.79	91,821	.70	65,868	.70	65,868	
vice provost	.13	20,401	.00	0	.00	0	
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TOTAL r30b3103*	76.72	6,101,474	104.57	7,823,527	104.57	7,823,527	
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r30b3104 Academic Support							
account clerk	.00	0	1.00	29,414	1.00	29,414	
account clerk ii	.00	0	2.00	60,458	2.00	60,458	
account clerk iii	2.00	59,709	.00	0	.00	0	
accounting assoc	1.70	58,327	1.45	58,859	1.45	58,859	
admin asst i	1.00	38,941	.00	0	.00	0	
admin asst i	.00	0	1.00	39,814	1.00	39,814	
admin asst ii	4.00	169,056	.00	0	.00	0	
admin asst ii	.00	0	4.00	172,543	4.00	172,543	
advisor	3.00	132,388	3.00	131,266	3.00	131,266	
assistant dean	1.00	98,422	.00	0	.00	0	
assoc director	2.00	155,293	3.00	256,692	3.00	256,692	
asst art0in-res	1.00	24,740	.00	0	.00	0	
asst director	3.00	300,286	2.00	108,303	2.00	108,303	
asst vp	2.00	234,525	2.00	243,602	2.00	243,602	
business manager	4.00	285,922	4.00	292,393	4.00	292,393	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3104 Academic Support							
business serv spec	6.00	246,690	.00	0	.00	0	
business serv spec	.00	0	5.00	234,070	5.00	234,070	
coordinator	12.00	583,970	12.50	695,702	12.50	695,702	
coordinator	.00	0	1.00	67,495	1.00	67,495	
dean	2.00	353,851	2.00	405,922	2.00	405,922	
director	6.75	381,917	6.00	508,458	6.00	508,458	
director	1.00	59,644	.00	0	.00	0	
elect tech iii	1.00	57,959	1.00	53,685	1.00	53,685	
exec adm asst i	2.00	93,919	2.00	96,024	2.00	96,024	
exec adm asst ii	3.00	155,494	3.00	158,862	3.00	158,862	
exec director	1.00	81,440	1.00	92,357	1.00	92,357	
grad asst i	.00	6,559	.00	0	.00	0	
grad res asst i	.00	39,582	.00	0	.00	0	
graduate assists/fello	.00	0	.00	69,000	.00	69,000	
inst designer	1.00	12,478	1.00	49,345	1.00	49,345	
instructor	.00	0	1.00	162,449	1.00	162,449	
it support assoc	3.50	130,893	5.00	225,706	5.00	225,706	
it systms progrmr	1.00	86,908	1.00	89,913	1.00	89,913	
lan sys admin	1.00	43,900	1.00	55,934	1.00	55,934	
lead sys operator	.00	0	1.00	73,185	1.00	73,185	
librarian i	7.00	337,766	5.00	247,899	5.00	247,899	
librarian ii	5.00	302,683	7.00	423,450	7.00	423,450	
librarian iii	8.72	682,981	8.50	709,637	8.50	709,637	
library tech i	7.50	224,712	11.50	359,575	11.50	359,575	
library tech ii	12.00	391,937	6.75	249,665	6.75	249,665	
library tech iii	7.00	285,439	7.00	292,472	7.00	292,472	
manager	3.00	204,884	4.00	296,278	4.00	296,278	
phys sci tech iii	2.00	61,966	1.00	66,948	1.00	66,948	
prog mgmt spec i	1.00	43,036	1.00	44,000	1.00	44,000	
research prof	1.00	33,120	.50	38,203	.50	38,203	
security guard	1.00	33,150	1.00	33,491	1.00	33,491	
specialist	16.75	883,699	14.75	984,616	14.75	984,616	
specialist	.00	0	1.00	22,010	1.00	22,010	
specialist	1.00	56,612	.00	0	.00	0	
specialist	.00	0	1.00	57,880	1.00	57,880	
supervisor	1.00	53,244	1.00	54,437	1.00	54,437	
tech director	1.00	47,910	1.00	48,984	1.00	48,984	
vice president	1.00	183,322	1.00	191,178	1.00	191,178	
<b>TOTAL r30b3104*</b>	<b>141.92</b>	<b>7,719,274</b>	<b>139.95</b>	<b>8,552,174</b>	<b>139.95</b>	<b>8,552,174</b>	
r30b3105 Student Services							
acad prog spec	7.00	200,865	8.00	268,558	8.00	268,558	
academic advisor	9.10	377,964	10.10	439,926	10.10	439,926	
account clerk ii	1.00	29,625	1.00	30,053	1.00	30,053	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3105 Student Services							
accounting assoc	2.00	77,248	2.00	78,721	2.00	78,721	
admin asst i	1.00	33,767	.00	0	.00	0	
admin asst i	.00	0	2.00	62,255	2.00	62,255	
admin asst ii	11.00	346,708	.00	0	.00	0	
admin asst ii	.00	0	11.00	408,010	11.00	408,010	
assoc director	11.00	654,010	11.09	740,645	11.09	740,645	
associate provost	.03	3,818	.45	45,620	.45	45,620	
asst director	11.29	541,319	11.59	573,173	11.59	573,173	
asst provost	1.00	126,314	1.00	131,203	1.00	131,203	
asst registrar	5.00	190,362	5.00	302,188	5.00	302,188	
asst registrar	1.00	40,538	.00	0	.00	0	
business manager	1.00	55,733	.79	70,205	.79	70,205	
business serv spec	2.00	99,895	.00	0	.00	0	
business serv spec	.00	0	2.00	102,133	2.00	102,133	
clinic coord	1.00	36,184	1.00	37,638	1.00	37,638	
coordinator	11.21	433,960	8.69	414,323	8.69	414,323	
deputy director	.00	0	1.00	87,140	1.00	87,140	
director	11.00	892,664	10.58	951,357	10.58	951,357	
evaluator	2.00	71,179	2.00	72,530	2.00	72,530	
exec adm asst i	2.00	87,196	2.00	89,150	2.00	89,150	
exec adm asst ii	1.00	48,878	1.00	49,973	1.00	49,973	
grad asst ii	.00	76,608	.00	0	.00	0	
graduate assists/fello	.00	0	.00	18,085	.00	18,085	
health educator	1.00	31,544	1.00	32,000	1.00	32,000	
it support assoc	2.00	82,934	1.00	49,000	1.00	49,000	
it support asst	.00	0	1.00	47,617	1.00	47,617	
manager	4.00	252,987	4.00	259,663	4.00	259,663	
medical asst	1.00	21,234	1.00	31,000	1.00	31,000	
office clerk ii	4.00	123,573	4.33	136,357	4.33	136,357	
office supv i	1.00	34,992	1.00	35,498	1.00	35,498	
office supv ii	1.00	34,500	1.00	34,850	1.00	34,850	
office supv iii	1.80	84,062	1.80	85,599	1.80	85,599	
prog asst	1.00	45,509	1.00	46,528	1.00	46,528	
prog mgmt spec i	3.00	125,822	3.00	128,344	3.00	128,344	
psychologist	1.61	77,505	2.00	107,000	2.00	107,000	
specialist	10.06	417,909	7.62	398,750	7.62	398,750	
sr fin aid couns	7.00	219,431	7.00	250,204	7.00	250,204	
univ counsel	.04	3,220	.00	0	.00	0	
vice pres stu aff	1.00	163,014	1.00	170,000	1.00	170,000	
word proc op	2.00	47,360	2.00	76,188	2.00	76,188	
word proc supv	1.00	48,073	1.00	49,150	1.00	49,150	
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TOTAL r30b3105*	134.14	6,238,504	133.04	6,910,634	133.04	6,910,634	



## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3106 Institutional Support							
account clerk ii	1.00	27,128	1.00	27,413	1.00	27,413	
accountant	13.00	604,341	14.00	737,108	14.00	737,108	
accountant i	6.00	238,125	6.00	242,254	6.00	242,254	
accounting assoc	2.00	64,961	2.00	66,063	2.00	66,063	
accounting assoc	14.00	491,560	14.00	504,226	14.00	504,226	
admin asst i	.50	15,292	.00	0	.00	0	
admin asst i	.00	0	.50	14,831	.50	14,831	
admin asst ii	10.50	375,076	.00	0	.00	0	
admin asst ii	.00	0	8.00	306,198	8.00	306,198	
assistant dean	2.23	186,433	3.00	265,824	3.00	265,824	
assistant vice provost	1.00	70,877	1.00	73,153	1.00	73,153	
assoc director	7.00	462,998	7.00	451,724	7.00	451,724	
associate vice preside	4.00	587,907	4.00	612,517	4.00	612,517	
asst director	13.00	963,040	12.00	946,241	12.00	946,241	
asst manager	.00	0	1.00	49,707	1.00	49,707	
asst to president	1.00	153,595	1.00	160,178	1.00	160,178	
asst vp	2.00	223,718	3.00	377,242	3.00	377,242	
auto serv tech	2.00	90,956	2.00	92,994	2.00	92,994	
auto shop supv	1.00	47,087	1.00	48,142	1.00	48,142	
bus serv admin	2.00	144,128	3.00	258,106	3.00	258,106	
business serv spec	1.00	40,799	.00	0	.00	0	
business serv spec	.00	0	1.00	41,713	1.00	41,713	
coordinator	5.00	283,644	6.60	418,124	6.60	418,124	
develop officer	2.00	100,135	2.00	102,379	2.00	102,379	
director	27.08	2,411,759	28.40	2,601,067	28.40	2,601,067	
exec adm asst i	12.00	533,062	11.00	518,708	11.00	518,708	
exec adm asst ii	6.00	294,754	6.00	301,359	6.00	301,359	
exec adm asst iii	1.00	56,309	1.00	57,571	1.00	57,571	
exec director	1.00	82,317	1.00	99,203	1.00	99,203	
fin tran supv	2.00	76,699	3.00	113,089	3.00	113,089	
grad asst ii	.00	-13,442	.00	0	.00	0	
hum res assoc ii	2.00	82,526	2.00	84,070	2.00	84,070	
human res assoc i	.00	0	1.00	38,340	1.00	38,340	
human res assoc i	1.00	35,874	1.00	36,531	1.00	36,531	
human res spec i	4.00	171,740	4.00	176,073	4.00	176,073	
it ctl clk lead	1.00	31,691	1.00	32,149	1.00	32,149	
it pc spec ii	1.00	52,894	1.00	43,685	1.00	43,685	
it prog asst	1.00	32,879	.18	7,656	.18	7,656	
it support assoc	.00	0	1.00	54,440	1.00	54,440	
it telecom assoc	1.00	42,911	1.00	43,873	1.00	43,873	
it telecom spec	4.00	218,711	5.00	274,569	5.00	274,569	
manager	24.41	1,450,889	21.30	1,433,839	21.30	1,433,839	
mgt analyst	2.00	112,233	1.80	115,224	1.80	115,224	
non-exempt staff	1.00	39,459	2.00	74,581	2.00	74,581	
office assistant	1.00	23,442	1.00	23,689	1.00	23,689	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3106 Institutional Support							
pol comm supv	1.00	41,118	1.00	42,039	1.00	42,039	
police com op	3.00	90,787	4.00	154,615	4.00	154,615	
post serv supv ii	2.00	84,472	2.00	86,364	2.00	86,364	
postal serv proc	3.00	71,292	3.00	73,487	3.00	73,487	
president	1.00	420,400	1.00	420,400	1.00	420,400	
prog asst	2.00	101,874	3.00	156,003	3.00	156,003	
prog asst	1.00	50,710	.00	0	.00	0	
prog mgmt spec i	2.00	75,897	2.00	77,570	2.00	77,570	
program coordinator	.00	0	1.00	83,412	1.00	83,412	
programmer	1.00	47,853	1.00	48,926	1.00	48,926	
provost	1.00	267,000	1.00	267,000	1.00	267,000	
research analyst	1.00	53,794	1.00	55,000	1.00	55,000	
secretary	1.00	35,617	1.00	36,490	1.00	36,490	
security officer	3.00	52,301	3.00	71,097	3.00	71,097	
specialist	25.00	1,368,875	25.00	1,585,148	25.00	1,585,148	
specialist	.34	6,480	.00	0	.00	0	
specialist	.00	0	1.00	55,000	1.00	55,000	
storekeeper ii	1.00	27,128	1.00	27,413	1.00	27,413	
storekeeper iii	2.00	83,055	2.00	84,620	2.00	84,620	
supervisor	1.00	45,078	1.00	46,088	1.00	46,088	
systems analyst	1.00	59,310	1.00	61,119	1.00	61,119	
univ counsel	1.36	153,798	1.40	159,689	1.40	159,689	
univ pol off	.00	0	1.00	75,376	1.00	75,376	
univ pol off ii	3.00	122,384	4.00	186,429	4.00	186,429	
univ pol off iii	17.00	905,627	16.00	839,850	16.00	839,850	
univ pol off iv	3.00	146,234	3.00	194,860	3.00	194,860	
vice president	2.00	402,891	2.00	420,158	2.00	420,158	
vice provost	1.00	135,708	1.00	151,000	1.00	151,000	
vice provost	2.33	350,249	1.00	177,690	1.00	177,690	
visit asst prof	.00	0	1.00	45,941	1.00	45,941	
writer/editor	1.00	77,633	1.00	80,000	1.00	80,000	
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TOTAL r30b3106*	265.75	16,186,072	273.18	17,688,637	273.18	17,688,637	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	2.00	62,594	1.00	31,749	1.00	31,749	
admin asst ii	2.00	80,842	.00	0	.00	0	
admin asst ii	.00	0	3.00	113,100	3.00	113,100	
assoc director	2.00	208,245	2.00	213,315	2.00	213,315	
asst director	2.00	178,079	2.00	189,411	2.00	189,411	
business manager	1.00	68,105	1.00	72,243	1.00	72,243	
business serv spec	1.00	50,798	.00	0	.00	0	
business serv spec	.00	0	1.00	51,936	1.00	51,936	
cad spec i	1.00	39,673	1.00	40,562	1.00	40,562	
director	1.00	40,488	1.00	112,696	1.00	112,696	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3107 Operation and Maintenance of Plant							
driver	3.00	87,114	1.00	29,343	1.00	29,343	
elect high volt	5.00	227,504	5.00	225,691	5.00	225,691	
facilities coord	1.00	62,478	1.00	64,383	1.00	64,383	
grounds supv	1.00	35,289	2.00	61,742	2.00	61,742	
groundskeeper ld	8.00	240,461	4.00	123,029	4.00	123,029	
hum res assoc ii	1.00	37,527	1.00	38,069	1.00	38,069	
hvac chief	.00	0	1.00	58,377	1.00	58,377	
hvac mech i	.00	0	1.00	42,330	1.00	42,330	
hvac mech i	3.00	135,165	2.00	92,244	2.00	92,244	
hvac mech ii	1.00	49,057	1.00	49,020	1.00	49,020	
it support spec	1.00	53,125	.00	0	.00	0	
it support spec	.00	0	1.00	54,316	1.00	54,316	
lab helper	1.00	32,059	1.00	32,523	1.00	32,523	
landscape tech sv	2.00	94,853	4.00	159,172	4.00	159,172	
locksmith	1.00	50,817	2.00	83,621	2.00	83,621	
mt elc trd sv ii	.00	0	1.00	61,251	1.00	61,251	
mt maint aide i	2.80	70,376	2.42	56,705	2.42	56,705	
mt maint aide ii	4.00	91,644	1.00	25,097	1.00	25,097	
mt maint mech ld	4.00	122,675	4.00	149,953	4.00	149,953	
mt mec trd chf ii	1.00	43,997	1.00	44,963	1.00	44,963	
mt mech td sv ii	2.62	143,838	3.00	161,876	3.00	161,876	
mt mlt trd sv i	1.00	47,092	1.00	38,171	1.00	38,171	
mt mlt trd sv ii	1.00	50,578	2.00	107,906	2.00	107,906	
mt strc td chf i	2.00	48,556	3.00	116,727	3.00	116,727	
mt strc td sv ii	1.00	52,437	2.00	109,282	2.00	109,282	
non-exempt staff	.00	0	1.00	42,104	1.00	42,104	
painter	.00	0	1.00	28,939	1.00	28,939	
painter	1.00	41,781	1.00	42,717	1.00	42,717	
planner	1.00	74,633	1.00	80,000	1.00	80,000	
plumber	4.00	175,432	4.00	174,456	4.00	174,456	
project manager	13.00	863,303	12.00	942,858	12.00	942,858	
sign shop supv	1.00	53,305	1.00	54,499	1.00	54,499	
signage tech i	2.00	62,364	2.00	63,264	2.00	63,264	
sta eng ht hp	6.00	247,827	6.00	263,196	6.00	263,196	
steamfitter	1.00	45,102	1.00	46,112	1.00	46,112	
temp cnt tech i	1.00	50,029	1.00	50,823	1.00	50,823	
work controller	1.00	30,750	1.00	28,939	1.00	28,939	
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TOTAL r30b3107*	90.42	4,149,992	91.42	4,628,710	91.42	4,628,710	
r30b3108 Auxiliary Enterprises							
academic advisor	1.75	42,341	1.75	52,558	1.75	52,558	
account clerk i	1.00	25,160	2.00	49,345	2.00	49,345	
account clerk ii	2.00	63,780	2.00	64,602	2.00	64,602	
account clerk iii	1.00	28,630	1.00	30,458	1.00	30,458	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
accounting assoc	9.80	347,592	7.00	262,887	7.80	294,548	
admin asst i	1.50	44,423	.00	0	.00	0	
admin asst i	.00	0	1.50	44,269	1.50	44,269	
admin asst ii	9.16	319,994	.00	0	.00	0	
admin asst ii	.00	0	10.50	381,463	11.00	399,100	
assistant coach	11.26	389,445	14.10	517,771	14.10	517,771	
assistant director	16.66	910,148	15.75	833,007	15.75	833,007	
assistant trainer	3.75	101,298	2.50	86,531	2.50	86,531	
assoc director	6.65	447,432	7.65	528,253	7.65	528,253	
associate vice preside	1.00	135,148	1.00	135,000	1.00	135,000	
asst vp	.00	0	1.00	63,301	1.00	63,301	
athl equip spec	.75	22,816	.75	23,146	.75	23,146	
business manager	3.00	189,001	3.00	194,377	3.00	194,377	
business serv spec	2.31	111,199	.00	0	.00	0	
business serv spec	.00	0	2.00	94,682	2.00	94,682	
buyer associate	1.00	31,328	1.00	31,781	1.00	31,781	
buyer i	3.00	114,455	3.00	116,421	3.00	116,421	
coach	5.00	476,031	4.00	344,548	4.00	344,548	
coordinator	13.97	526,365	14.00	572,486	14.00	572,486	
copy ctr supv	1.00	32,653	1.00	33,125	1.00	33,125	
director	16.40	873,441	16.25	983,479	16.25	983,479	
eng tech iii	1.00	45,014	1.00	46,023	1.00	46,023	
exec adm asst i	1.90	74,707	1.90	76,091	1.90	76,091	
executive director 1/3	1.00	94,814	1.33	130,787	1.33	130,787	
facilities coord	.38	11,328	.00	0	.00	0	
graduate assistant	.00	166,598	.00	0	.00	0	
graduate assists/fello	.00	0	.00	267,531	.00	267,531	
groundskeeper	.30	7,944	.30	7,907	.30	7,907	
head coach	4.83	384,566	5.45	450,466	5.45	450,466	
hvac mech i	1.00	47,809	1.00	45,396	1.00	45,396	
hvac mech ii	1.00	48,510	1.00	48,556	1.00	48,556	
instructor	.50	28,435	.50	28,403	.50	28,403	
it support assoc	1.00	43,020	.00	0	.00	0	
it support asst	1.00	46,654	1.00	47,700	1.00	47,700	
it telecom spec	1.00	44,182	1.00	45,172	1.00	45,172	
manager	3.47	134,221	3.50	169,821	3.50	169,821	
merchandiser i	.00	0	1.00	21,385	1.00	21,385	
merchandiser ii	2.00	64,588	2.00	65,014	2.00	65,014	
merchandiser iv	1.00	41,057	1.00	41,977	1.00	41,977	
motor equip op ii	7.50	219,485	7.50	239,900	7.50	239,900	
multi media tech	3.00	111,158	4.00	150,191	4.00	150,191	
office assistant	1.00	23,128	.65	16,030	.65	16,030	
office supv iii	1.00	44,349	1.00	45,342	1.00	45,342	
park ctrl aide	.33	3,695	.00	0	.00	0	
park ctrl aide	.52	5,912	.85	19,471	.85	19,471	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>r30b3108 Auxiliary Enterprises</b>							
prog mgmt spec i	3.00	113,119	3.00	114,750	3.00	114,750	
specialist	1.27	62,054	1.75	96,593	1.75	96,593	
specialist	.48	15,376	.00	0	.00	0	
sport turf tech	.75	24,561	.00	0	.75	24,915	
<b>TOTAL r30b3108*</b>	<b>152.19</b>	<b>7,138,964</b>	<b>153.48</b>	<b>7,617,996</b>	<b>155.53</b>	<b>7,692,209</b>	
<b>r30b3117 Scholarships and Fellowships</b>							
asst director	.00	0	.95	53,554	.95	53,554	
grad asst i	.00	18,230	.00	0	.00	0	
grad res asst	.00	176,542	.00	0	.00	0	
graduate assists/fello	.00	0	.00	59,792	.00	59,792	
post doc res asso	3.00	83,607	.00	0	.00	0	
prof chairpersn	.13	24,332	.13	25,592	.13	25,592	
psychologist	.00	0	1.00	73,000	1.00	73,000	
<b>TOTAL r30b3117*</b>	<b>3.13</b>	<b>302,711</b>	<b>2.08</b>	<b>211,938</b>	<b>2.08</b>	<b>211,938</b>	
<b>TOTAL r30b31 **</b>	<b>1,896.11</b>	<b>131,541,122</b>	<b>1,912.02</b>	<b>141,234,266</b>	<b>1,912.02</b>	<b>141,234,266</b>	
<b>r30b34 University of Maryland Center for Environmental Science</b>							
<b>r30b3402 Research</b>							
account clerk iii	3.00	135,830	3.00	122,667	3.00	122,667	
accounting assoc	3.13	110,716	3.00	108,050	3.00	108,050	
admin asst i	1.00	33,836	1.00	34,230	1.00	34,230	
admin asst ii	1.00	40,621	1.00	41,706	1.00	41,706	
administrator	.00	0	1.00	75,000	1.00	75,000	
analyst	1.21	26,852	1.21	61,760	1.21	61,760	
assistant professor	14.25	810,412	11.40	850,799	11.40	837,149	
assoc res sci	7.15	258,784	8.40	367,442	8.40	374,202	
assoc v p	1.00	75,694	1.00	93,070	1.00	108,000	
associate	.81	38,973	.81	44,926	.81	44,926	
associate director	4.00	286,047	3.00	296,244	3.00	296,244	
associate professor	11.68	875,961	12.20	960,589	12.20	960,589	
asst dir	7.00	480,575	6.00	500,742	6.00	500,742	
asst res sci	8.87	426,335	8.50	447,020	8.50	458,241	
asst to vp	1.00	66,434	1.00	68,537	1.00	68,537	
auto serv mech	1.10	36,477	1.10	40,389	1.10	40,389	
auto shop supv	1.00	50,928	1.00	52,127	1.00	52,127	
business mgr i	2.00	54,634	2.00	98,914	2.00	98,914	
cabinetmaker	1.00	46,384	1.00	47,624	1.00	47,624	
carpenter	1.00	34,185	1.00	34,583	1.00	34,583	
chief info office	1.00	91,759	1.00	95,000	1.00	95,000	
comptroller	1.00	100,815	1.00	105,000	1.00	105,000	
coordinator	21.69	967,204	17.67	1,074,098	17.67	1,044,699	
director	7.05	926,285	6.80	989,920	6.80	992,167	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
editor	1.12	45,107	1.12	66,444	1.12	66,444	
eng tech ii	2.00	72,779	2.00	73,590	2.00	73,590	
eng tech iii	1.00	61,776	1.00	63,749	1.00	63,749	
exec adm asst ii	2.00	100,373	2.00	102,714	2.00	102,714	
faculty research asst	34.22	3,023,091	35.42	2,873,941	35.17	2,921,042	
graduate assistant	.00	531,371	.00	572,112	.00	572,112	
housing coord	1.00	20,650	.96	39,091	.96	39,091	
human res assoc ii	1.00	36,117	1.00	44,075	1.00	44,075	
hvac mech ii	2.00	97,565	2.00	99,877	2.00	99,877	
it support spec	1.00	47,531	1.00	48,651	1.00	48,651	
librarian	.60	39,099	.50	36,360	.50	36,360	
librarian iii	1.00	60,981	1.00	63,009	1.00	63,009	
manager	5.26	356,925	6.13	430,388	6.13	431,111	
marine supp	1.00	63,976	1.00	66,206	1.00	66,206	
mr res vess eng	1.00	51,656	2.00	104,038	2.00	104,038	
mt maint mech sr	2.00	66,999	2.00	67,714	2.00	67,714	
mt maint mechanic	2.00	70,884	2.00	71,661	2.00	71,661	
mt mlt trd sv iii	2.79	62,446	1.00	64,423	1.00	64,423	
phys sci tech ii	1.00	37,911	1.00	38,352	1.00	38,352	
phys sci tech iii	1.00	65,018	1.00	67,076	1.00	67,076	
president	1.00	291,236	1.00	303,100	1.00	303,100	
professor	36.46	2,755,849	36.50	3,195,527	36.50	3,201,151	
prog admin spec	1.00	42,955	1.00	43,844	1.00	43,844	
prog mgmt spec i	5.00	200,590	5.00	218,672	5.00	218,672	
res machinist ii	.60	30,402	.60	30,751	.60	30,751	
research assoc professor	12.65	537,623	13.89	695,524	13.89	699,940	
research associate	.13	44,011	.00	0	.00	0	
research asst professor	3.92	235,318	4.90	287,218	4.90	287,218	
research grad assistant	.00	660,183	.00	462,542	.00	462,542	
research professor	17.32	626,473	18.72	963,074	18.72	977,324	
research specialist	3.46	200,058	3.19	166,680	3.19	166,680	
service worker	3.00	53,770	3.00	75,664	3.00	75,664	
sr accountant	5.00	250,342	4.00	267,518	4.00	270,280	
sr agent	1.95	140,617	1.85	150,007	1.85	150,007	
sr fac res asst	.00	0	.00	0	.25	15,295	
sr res sci	2.00	96,062	2.00	110,929	2.00	110,929	
vice president	4.02	387,986	4.07	614,450	4.07	601,448	
TOTAL r30b3402*	262.44	17,441,471	258.94	19,189,408	258.94	19,258,686	
TOTAL r30b34 **	262.44	17,441,471	258.94	19,189,408	258.94	19,258,686	
r30b36 University System of Maryland Office							
r30b3602 Research							
accounting assoc	.00	30,300	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b36 University System of Maryland Office							
r30b3602 Research							
admin asst ii	.00	21,725	.00	0	.00	0	
administrator	1.00	78,604	.00	0	.00	0	
analyst	1.00	52,434	.00	0	.00	0	
assoc v p	2.00	249,486	.00	0	.00	0	
bus fis op off	.00	13,884	.00	0	.00	0	
comptroller	1.00	168,422	.00	0	.00	0	
cont/grant assoc	.00	41,285	.00	0	.00	0	
coordinator	1.00	97,088	.00	0	.00	0	
director	3.00	374,392	.00	0	.00	0	
exec adm asst iii	.00	55,562	.00	0	.00	0	
exec asst to president	1.00	73,726	.00	0	.00	0	
manager	1.00	140,747	.00	0	.00	0	
mt maint mechanic	.00	2,728	.00	0	.00	0	
president	1.00	279,700	.00	0	.00	0	
professor	.00	15,360	.00	0	.00	0	
prog admin spec	.00	45,328	.00	0	.00	0	
programmer	1.00	74,178	.00	0	.00	0	
specialist	2.00	361,652	.00	0	.00	0	
vice president	3.00	477,253	.00	0	.00	0	
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TOTAL r30b3602*	18.00	2,653,854	.00	0	.00	0	
r30b3604 Academic Support							
assoc vice chanc	.30	40,152	.30	41,307	.30	41,307	
manager	.25	9,808	.25	20,000	.25	20,000	
prog mgmt spec i	1.00	24,196	1.00	47,008	1.00	47,008	
specialist	.50	23,600	.50	23,543	.50	23,543	
student	.00	0	.00	16,477	.00	16,477	
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TOTAL r30b3604*	2.05	97,756	2.05	148,335	2.05	148,335	
r30b3606 Institutional Support							
accountant i	1.00	35,703	1.00	36,136	1.00	36,136	
admin asst ii	4.00	124,579	5.00	204,097	5.00	204,097	
assistant comptroller	1.00	91,698	1.00	93,949	1.00	93,949	
assoc vc	9.20	1,432,027	9.20	1,377,335	9.20	1,377,335	
asst dir	2.00	264,507	3.00	270,568	3.00	270,568	
asst to vc	1.00	122,188	1.00	125,702	1.00	125,702	
asst vc	3.80	466,983	3.80	479,868	3.80	479,868	
auditor	11.00	762,426	11.00	844,066	11.00	844,066	
auditor sr. info systems	2.00	179,234	2.00	183,248	2.00	183,248	
chancellor	1.00	471,771	1.00	490,000	1.00	490,000	
comptroller	1.00	144,961	1.00	149,324	1.00	149,324	
coo and vcaf	2.00	517,065	2.00	539,219	2.00	539,219	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r30b3606 Institutional Support							
coordinator	6.00	516,373	6.00	542,661	6.00	542,661	
director	13.60	1,294,081	13.60	1,537,287	13.60	1,537,287	
editor	1.00	91,606	1.00	93,855	1.00	93,855	
exec accountant	1.00	172,331	1.00	176,240	1.00	176,240	
exec admin asst iii	2.00	105,159	2.00	106,866	2.00	106,866	
exec asst to chan	2.00	124,519	2.00	126,348	2.00	126,348	
exec dir	2.00	96,487	2.00	176,890	2.00	176,890	
graduate assistant	.00	64,249	.00	152,891	.00	152,891	
hum resource ofc for usm	1.00	101,778	1.00	104,277	1.00	104,277	
it asst admin	1.00	86,319	1.00	88,078	1.00	88,078	
it sr. network engineer	3.00	215,892	3.00	232,871	3.00	232,871	
it telecom spec	1.00	52,135	1.00	52,982	1.00	52,982	
manager	16.87	1,025,962	16.87	1,225,980	16.87	1,225,980	
mt maint mech ld	1.00	44,550	1.00	45,090	1.00	45,090	
postal serv proc	.88	29,375	.88	28,929	.88	28,929	
prog mgmt spec i	.00	8,166	.00	0	.00	0	
pub rel spec	1.00	43,411	1.00	43,937	1.00	43,937	
research asst senior	1.00	49,656	1.00	50,462	1.00	50,462	
sec to bor spec asst t	2.00	195,842	2.00	200,685	2.00	200,685	
specialist	3.60	200,742	3.60	215,044	3.60	215,044	
systems analyst	1.00	77,575	1.00	79,045	1.00	79,045	
-----							
TOTAL r30b3606*	99.95	9,209,350	101.95	10,073,930	101.95	10,073,930	
TOTAL r30b36 **	120.00	11,960,960	104.00	10,222,265	104.00	10,222,265	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	105,569	1.00	113,277	1.00	113,277	
asst attorney general vii	.00	0	1.00	93,932	1.00	93,932	
prgm mgr senior i	1.00	96,255	1.00	103,328	1.00	103,328	
asst attorney general vi	.50	0	.00	0	.00	0	
administrator iii	1.00	59,397	1.00	64,129	1.00	64,129	
fiscal services admin i	1.00	57,530	1.00	61,729	1.00	61,729	
fiscal services officer ii	1.00	51,118	1.00	54,635	1.00	54,635	
accountant advanced	1.00	39,521	1.00	42,590	1.00	42,590	
accountant ii	1.00	40,250	1.00	43,016	1.00	43,016	
admin officer iii	1.00	0	1.00	44,610	1.00	44,610	
admin officer ii	1.00	41,408	1.00	44,254	1.00	44,254	
pub affairs officer i	1.00	31,969	1.00	41,567	1.00	41,567	
public affairs specialist	1.00	37,819	1.00	39,773	1.00	39,773	
office services clerk	2.00	64,113	2.00	67,426	2.00	67,426	
office clerk ii	1.00	20,966	1.00	23,796	1.00	23,796	
TOTAL r60h0041*	14.50	645,915	15.00	838,062	15.00	838,062	
TOTAL r60h00 **	14.50	645,915	15.00	838,062	15.00	838,062	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	143,107	1.00	154,194	1.00	154,194	
asst secy higher educ	2.00	107,623	1.00	108,175	1.00	108,175	
div dir ofc atty general	1.00	116,716	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	68,094	.00	0	.00	0	
prgm mgr senior i	1.00	91,121	1.00	99,457	1.00	99,457	
asst attorney general vi	.60	48,364	.60	51,826	.60	51,826	
it director ii	1.00	86,845	1.00	93,194	1.00	93,194	
prgm mgr iv	4.00	336,506	4.00	339,619	4.00	339,619	
prgm mgr iii	1.00	51,502	.00	0	.00	0	
prgm mgr ii	2.00	151,524	2.00	165,289	2.00	165,289	
staff spec iv higher education	4.00	265,725	4.00	289,646	4.00	289,646	
staff spec iv higher education	1.00	74,501	.00	0	.00	0	
it programmer analyst superviso	1.00	62,196	1.00	67,160	1.00	67,160	
staff spec iii higher educ	7.00	411,522	6.00	443,560	6.00	443,560	
computer network spec lead	1.00	60,673	1.00	65,366	1.00	65,366	
staff spec ii higher education	4.00	274,444	3.00	181,895	3.00	181,895	
administrator ii	1.00	110,727	1.00	55,682	1.00	55,682	
it programmer analyst ii	2.00	112,215	1.00	61,239	1.00	61,239	
personnel administrator i	1.00	59,171	1.00	63,618	1.00	63,618	
staff spec i higher education	4.00	154,731	3.00	166,515	3.00	166,515	
admin officer iii	1.00	45,599	1.00	48,928	1.00	48,928	
computer info services spec ii	1.00	52,949	1.00	56,930	1.00	56,930	
admin officer ii	1.00	42,963	1.00	45,914	1.00	45,914	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin officer i	1.00	45,923	1.00	49,080	1.00	49,080	
admin spec iii	8.00	286,685	7.00	306,577	7.00	306,577	
admin spec ii	3.00	72,265	3.00	103,651	3.00	103,651	
admin spec i	1.00	36,581	1.00	38,471	1.00	38,471	
fiscal accounts technician ii	1.00	41,054	1.00	44,052	1.00	44,052	
exec assoc iii	1.00	60,434	1.00	64,847	1.00	64,847	
obs-executive associate ii	1.00	53,057	1.00	56,930	1.00	56,930	
exec assoc i	1.00	45,603	.00	0	.00	0	
management associate	1.00	42,885	.00	0	.00	0	
admin aide	1.00	28,374	1.00	30,200	1.00	30,200	
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TOTAL r62i0001*	62.60	3,641,679	51.60	3,377,758	51.60	3,377,758	
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r62i0038 Nurse Support Program II							
staff spec ii higher education	1.00	0	.00	0	.00	0	
administrator ii	1.00	0	1.00	63,618	1.00	63,618	
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TOTAL r62i0038*	2.00	0	1.00	63,618	1.00	63,618	
TOTAL r62i00 **	64.60	3,641,679	52.60	3,441,376	52.60	3,441,376	
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r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic coordinator	1.00	52,514	1.00	51,428	1.00	52,457	
ace academic coordinator	1.00	0	.00	0	.00	0	
adjunct faculty - speech	1.00	13,305	.00	0	.00	0	
administrative assistant	2.00	82,976	2.00	82,080	2.00	82,885	
administrative program co	1.00	38,020	1.00	38,420	1.00	38,420	
admin. assistant i	2.00	68,643	2.00	76,087	2.00	68,567	
admin. assistant ii	1.00	39,026	1.00	40,057	1.00	40,057	
admin. assistant iii	1.00	7,516	.00	0	.00	0	
admin. assistant iii	1.50	62,229	2.00	82,624	2.00	82,624	
admin. assistant iii	2.00	84,169	3.00	126,606	3.00	127,548	
assistant professor	81.00	3,968,135	80.00	4,432,521	80.00	4,398,937	
assist.dir.business indus	1.00	51,552	.00	0	.00	0	
associate director, opera	1.00	62,629	1.00	64,538	1.00	64,538	
associate professor	25.00	1,385,147	25.00	1,502,980	25.00	1,560,644	
assoc. dir. basic skills	1.00	17,814	1.00	62,032	1.00	54,003	
assoc. dir. business in	1.00	0	1.00	58,455	1.00	59,624	
assoc. dir. comm. edu ser	1.00	66,002	1.00	68,014	1.00	68,014	
bi-lingual counselor	1.00	42,737	1.00	42,690	1.00	42,690	
budget analyst	1.00	51,102	.00	0	.00	0	
budget specialist	1.00	47,813	1.00	48,462	1.00	49,431	
business industry speci	1.00	48,605	1.00	49,890	1.00	49,890	
career dev. emp svrs	.50	22,325	1.00	44,772	1.00	44,772	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
case manager	1.00	0	.00	0	.00	0	
community education speci	1.00	45,754	1.00	41,853	1.00	49,431	
contract specialist	1.00	39,556	1.00	39,972	1.00	39,972	
coordinator, basic skills	2.00	120,606	2.00	122,993	2.00	124,284	
coordinator, community es	1.00	63,881	1.00	65,829	1.00	65,829	
coordinator, community es	1.00	46,718	1.00	47,013	1.00	47,953	
coordinator, nursing labs	1.00	54,523	1.00	55,083	1.00	56,185	
coord.of retention specia	1.00	8,758	.00	0	.00	0	
coord, vocational ser t	.50	29,147	1.00	57,309	1.00	58,455	
counselor,disability supp	.52	11,469	1.00	52,457	1.00	53,506	
dean,business,health,sc	1.00	72,733	1.00	78,999	1.00	82,191	
director of operations	1.00	72,161	1.00	73,192	1.00	74,656	
director of program dev.	1.00	62,159	1.00	73,620	1.00	73,620	
director of talent search	1.00	68,564	1.00	67,146	1.00	68,489	
director of upward bound	1.00	68,565	1.00	68,489	1.00	68,489	
director,student suppt. s	1.00	79,776	1.00	78,126	1.00	79,689	
dir. adult edu. eng. la	1.00	74,034	1.00	76,594	1.00	76,594	
esl instructional specialist	1.00	0	.00	0	.00	0	
esl instructor, rap	3.00	90,504	3.00	135,287	3.00	136,158	
esl/esi instructional spe	2.00	84,380	2.00	88,769	2.00	88,769	
instructor	6.00	187,569	6.00	292,949	6.00	274,258	
inst.spec.bas.skills dipl	1.00	0	1.00	52,944	1.00	54,003	
intake assessment special	1.00	38,707	1.00	37,907	1.00	38,665	
management information sy	1.00	34,836	1.00	34,116	1.00	34,798	
manager, customized train	1.00	0	.00	0	.00	0	
manager, quality assuranc	1.00	50,370	1.00	51,906	1.00	51,906	
manager, srltc	1.00	36,544	1.00	36,928	1.00	36,928	
mgr. mltc	1.00	39,191	1.00	40,227	1.00	40,227	
mgr. noncredit healthcare	1.00	56,396	1.00	72,176	1.00	62,834	
office manager	1.00	39,556	1.00	39,972	1.00	39,972	
professor	24.00	1,789,301	24.00	1,846,237	24.00	1,852,048	
program counselor	1.00	36,475	1.00	43,033	1.00	36,435	
program manager	1.00	0	.00	0	.00	0	
refugee employment trg. c	1.00	14,013	.00	0	.00	0	
refugee program manager	1.00	48,515	1.00	48,462	1.00	48,462	
refugee youth project coo	1.00	35,733	.00	0	.00	0	
resource room technician	1.00	19,051	.00	0	.00	0	
student life advisor	1.50	31,550	2.00	90,315	2.00	90,315	
student success specialis	1.00	45,754	1.00	42,690	1.00	49,431	
talent search counselor/a	1.00	47,479	.00	0	.00	0	
testing specialist	1.00	33,833	1.00	34,189	1.00	34,189	
transfer specialist	1.00	43,942	1.00	43,033	1.00	43,894	
vice president bced	1.00	104,078	1.00	108,286	1.00	108,106	
TOTAL r95c0001*	203.52	10,038,440	192.00	11,009,757	192.00	11,025,842	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r95c0003 Public Service							
asst.general manager, wbj	1.00	0	.00	0	.00	0	
chief engineering mgr, wb	1.00	66,463	1.00	68,489	1.00	68,489	
development director, wbj	1.00	55,101	1.00	56,781	1.00	56,781	
general manager, wbj	1.00	84,549	1.00	92,825	1.00	87,472	
manager, productions	4.00	173,084	4.00	175,918	4.00	177,660	
program director,wbjc	1.00	66,463	1.00	68,489	1.00	68,489	
wbjc director, operations	1.00	48,574	1.00	48,076	1.00	50,888	
wbjc member/operations sp	2.00	90,332	2.00	89,753	2.00	94,432	
wbjc program guide editor	1.00	23,938	.00	0	.00	0	
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TOTAL r95c0003*	13.00	608,504	11.00	600,331	11.00	604,211	
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r95c0004 Academic Support							
administrative assistant	2.00	81,348	2.00	83,498	2.00	83,498	
administrative coordinato	1.00	44,136	1.00	44,415	1.00	45,303	
admin. assistant ii	1.00	39,026	1.00	39,272	1.00	40,057	
admin. assistant iii	9.00	319,888	9.00	390,659	9.00	376,420	
admin. assistant iii	1.00	41,487	1.00	41,749	1.00	42,584	
admin. coordinator	3.00	83,208	2.00	91,466	2.00	85,407	
assoc. dir.lib head of	1.00	66,463	1.00	68,489	1.00	68,489	
catalog management specia	1.00	44,136	1.00	45,303	1.00	45,303	
chair, business, mgt te	5.00	317,239	5.00	392,304	5.00	395,380	
coordinator, collection/s	1.00	61,401	1.00	62,032	1.00	63,273	
coordinator, textbooks/st	2.00	82,244	.00	0	.00	0	
coordinator,student learn	1.00	35,857	.00	0	.00	0	
coord, vocational ser t	.49	29,147	.00	0	.00	0	
counselor, dss	1.00	46,686	1.00	45,303	1.00	49,431	
dean, arts, education p	1.00	84,549	1.00	87,472	1.00	87,472	
dean,business,health,sc	1.00	86,239	1.00	87,472	1.00	89,221	
degree audit advisor	1.00	49,907	1.00	50,420	1.00	51,428	
director of distance lear	1.00	68,396	1.00	70,761	1.00	70,761	
director, libraries	1.00	77,026	1.00	79,689	1.00	79,689	
dir. articulation partn	1.00	2,215	.00	0	.00	0	
dir, center for teaching	1.00	0	.00	0	.00	0	
instruct.servcs lib/speci	1.00	52,961	1.00	54,576	1.00	54,576	
interim dean academic sup	1.00	84,549	1.00	70,761	1.00	87,472	
pub. svcs/.electronic spec	1.00	49,907	1.00	51,428	1.00	51,428	
services specialist	1.00	39,026	1.00	40,057	1.00	40,057	
student life advisor	.49	24,165	.00	0	.00	0	
systems librarian special	1.00	47,730	1.00	47,953	1.00	49,038	
technical prog specialist	1.00	45,976	.00	0	.00	0	
vice president, academic	1.00	108,272	1.00	110,257	1.00	112,462	
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TOTAL r95c0004*	43.98	2,113,184	36.00	2,055,336	36.00	2,068,749	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r95c0005 Student Services							
administrative assistant	1.00	43,271	1.00	43,544	1.00	44,415	
administrative coordinato	1.00	44,136	1.00	45,303	1.00	45,303	
admin. assistant i	1.00	32,205	1.00	32,177	1.00	32,177	
admin. assistant ii	3.00	115,382	3.00	116,503	3.00	117,243	
admin. assistant ii	2.00	39,496	2.00	82,469	2.00	82,469	
admin. assistant iii	1.00	0	1.00	46,186	1.00	46,186	
admin. assistant iii	5.00	198,658	5.00	215,650	5.00	215,650	
admin. assistant iii	1.00	40,775	1.00	41,032	1.00	41,853	
admin. assistant iii	.50	20,429	.00	0	.00	0	
admin. assistant iii	1.00	40,775	1.00	41,032	1.00	41,853	
admin. coordinator	1.00	0	1.00	45,280	1.00	46,186	
assistant professor	1.00	5,543	1.00	49,043	1.00	49,043	
assist.to dean enroll/ser	1.00	39,811	1.00	40,930	1.00	41,749	
assoc.dir, intercollegiat	1.00	41,043	1.00	60,816	1.00	60,816	
call center coordinator	1.00	42,521	1.00	43,544	1.00	43,544	
career dev. emp svrs	.50	22,497	.00	0	.00	0	
coordinator, dss	1.00	22,179	1.00	65,829	1.00	56,185	
coordinator, judicial aff	1.00	59,017	1.00	60,816	1.00	60,816	
coord, articulation tra	1.00	66,463	.00	0	.00	0	
coord, career dev. emp	1.00	77,026	1.00	79,689	1.00	79,689	
coord, records registra	1.00	26,157	1.00	53,506	1.00	51,428	
coord, recruit, adm. iss	1.00	59,017	1.00	59,624	1.00	60,816	
coord, student health w	1.00	63,881	1.00	65,829	1.00	65,829	
coord, student success/ad	1.00	60,196	1.00	62,032	1.00	62,032	
coord, test administratio	1.00	57,994	1.00	57,917	1.00	60,816	
coord, vocational ser t	.01	224	.00	0	.00	0	
counselor, dss	4.00	217,184	4.00	222,693	4.00	223,806	
counselor,disability supp	.48	12,072	.00	0	.00	0	
dean of student developme	1.00	93,348	1.00	96,576	1.00	96,576	
dean, enrollment manageme	1.00	81,265	1.00	84,075	1.00	84,075	
degree audit advisor	1.00	40,775	1.00	41,853	1.00	41,853	
diagnostician	1.00	53,453	1.00	54,003	1.00	55,083	
dir granville t woods sch	1.00	0	1.00	85,757	1.00	85,757	
director	1.00	64,707	1.00	66,680	1.00	66,680	
director of financial aid	1.00	68,396	1.00	79,225	1.00	70,761	
director, intercollegiate	1.00	35,636	1.00	64,091	1.00	66,680	
director, student success	1.00	69,764	1.00	72,176	1.00	72,176	
dir. recruit, reg, admi	1.00	69,764	1.00	72,176	1.00	72,176	
exec dir,recurit adm re	1.00	78,716	1.00	79,689	1.00	82,426	
financial aid advisor	3.00	131,940	3.00	133,881	3.00	134,831	
financial aid advisor	2.00	94,043	2.00	96,731	2.00	96,731	
financial aid specialist	2.00	52,664	2.00	82,533	2.00	84,897	
first year experience adv	1.00	55,101	1.00	56,781	1.00	56,781	
interim exec. dir financial ai	1.00	53,453	1.00	55,083	1.00	55,083	
recruit admissions advi	2.00	101,119	2.00	104,007	2.00	104,007	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r95c0005 Student Services							
recruitment admissions	1.00	39,556	1.00	39,972	1.00	39,972	
recruit. admissions adv	1.00	48,158	1.00	49,431	1.00	49,431	
recruit, admissions ad	1.00	51,377	1.00	51,906	1.00	52,944	
regords registrations	1.00	47,871	1.00	49,136	1.00	49,136	
student life advisor	1.01	46,474	1.00	47,512	1.00	47,512	
student success advisor	2.00	68,023	2.00	119,335	2.00	117,257	
testing specialist	1.00	6,172	1.00	43,544	1.00	40,227	
vice president,student af	1.00	110,437	1.00	114,711	1.00	114,711	
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TOTAL r95c0005*	66.50	3,010,164	64.00	3,472,308	64.00	3,467,667	
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r95c0006 Institutional Support							
acad. comp. lab coordinat	1.00	46,654	1.00	48,076	1.00	48,076	
accountant	1.00	48,158	1.00	47,512	1.00	49,431	
accounts clerk i	1.00	39,556	1.00	39,972	1.00	39,972	
accounts clerk ii	5.00	196,128	5.00	209,051	5.00	208,648	
accounts clerk iii	1.00	39,876	1.00	40,930	1.00	40,930	
accounts clerk lead	1.00	41,570	1.00	41,832	1.00	42,669	
actg. data security speci	1.00	43,271	1.00	43,544	1.00	44,415	
administrative assistant	3.00	140,494	3.00	141,649	3.00	143,217	
administrative coordinato	1.00	44,136	1.00	44,415	1.00	45,303	
admin. assistant iii	1.00	44,137	1.00	48,052	1.00	45,303	
admin. assistant iii	1.00	5,347	.00	0	.00	0	
admin. assistant iii	2.00	83,327	2.00	91,927	2.00	85,530	
admin. coordinator	.00	0	1.00	42,669	1.00	42,669	
advisor	1.00	5,365	1.00	60,816	1.00	60,816	
agency buyer ii	1.00	47,871	1.00	49,136	1.00	49,136	
articulation/partnerships	1.00	0	.00	0	.00	0	
assistant attorney general	1.00	75,660	1.00	93,860	1.00	86,351	
assist.to president for b	1.00	44,136	1.00	44,415	1.00	45,303	
assoc. dir. of procuremen	1.00	2,278	1.00	54,576	1.00	54,003	
budget analyst	.00	0	.00	0	.00	0	
budget associate	1.00	45,919	1.00	45,303	1.00	47,133	
bursar	1.00	51,739	1.00	40,771	1.00	53,506	
chief fiscal officer	1.00	27,364	1.00	99,863	1.00	94,103	
chief information officer	1.00	100,026	1.00	101,860	1.00	103,897	
communications engineer i	1.00	59,017	1.00	59,624	1.00	60,816	
computer information spec	4.00	173,439	4.00	175,474	4.00	177,020	
computer network speciali	2.00	109,122	2.00	112,449	2.00	112,449	
computer operations manag	1.00	52,991	1.00	60,816	1.00	60,816	
computer operations spec.	1.00	36,544	1.00	36,928	1.00	36,928	
computer user support spe	1.00	38,020	1.00	37,667	1.00	38,420	
contract specialist	1.00	61,819	1.00	60,394	1.00	65,373	
coordinator,student learn	.00	0	1.00	65,373	1.00	65,373	
coord.campus events com	1.00	18,361	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
r95c0006 Institutional Support							
coord.of english comp.lab	1.00	39,191	1.00	39,438	1.00	40,227	
copy center clerk	1.00	30,144	1.00	30,461	1.00	30,461	
data security specialist	1.00	0	.00	0	.00	0	
development specialist	1.00	3,531	1.00	40,771	1.00	47,512	
director of accounting	1.00	72,582	1.00	75,092	1.00	75,092	
director of development	.09	2,002	.00	0	.00	0	
director of procurement	1.00	104,953	1.00	97,905	1.00	110,257	
director of procurement	1.00	57,811	1.00	72,176	1.00	70,761	
director, communications	1.00	65,531	1.00	66,680	1.00	68,014	
dir. articulation partn	.00	0	1.00	70,761	1.00	72,176	
dir. extrnal relations	2.00	40,693	2.00	114,010	2.00	146,371	
dir.financial plan report	1.00	38,711	1.00	73,192	1.00	74,656	
dir.insitutional research	1.00	77,026	1.00	79,689	1.00	79,689	
dir, campus resources gro	1.00	60,196	1.00	60,816	1.00	62,032	
dp programmer	1.00	47,214	1.00	48,462	1.00	48,462	
employment services manag	1.00	0	.00	0	.00	0	
executive dir. human reso	1.00	55,080	1.00	101,860	1.00	94,103	
exec.assist.to president	1.00	76,577	1.00	77,672	1.00	79,225	
exec.director,found'n bcc	1.00	0	1.00	103,897	1.00	81,922	
fiscal account clerk ii	1.00	23,035	1.00	37,889	1.00	37,889	
fiscal accounts clk suprv	1.00	23,019	1.00	47,512	1.00	47,512	
human resources assistant	1.00	38,780	1.00	39,188	1.00	39,188	
human resources associate	4.00	111,695	4.00	148,209	4.00	149,431	
infrastructure/security n	1.00	81,265	1.00	84,075	1.00	84,075	
interim vp institutional	1.00	84,549	1.00	87,475	1.00	87,475	
mailroom coordinator	1.00	34,455	1.00	28,415	1.00	34,830	
manager, grant developmen	2.00	147,598	2.00	154,836	2.00	152,437	
manager, internal audits	1.00	77,026	1.00	78,126	1.00	79,689	
media services technician	1.00	32,450	1.00	32,148	1.00	32,791	
office manager	1.00	0	.00	0	.00	0	
payroll clerk	1.00	44,136	1.00	39,188	1.00	45,303	
payroll specialist lead	1.00	49,907	1.00	51,428	1.00	51,428	
personnel officer	1.00	47,001	1.00	48,626	1.00	48,626	
president	1.00	214,841	1.00	209,183	1.00	224,048	
procurement buyer/special	1.00	44,225	1.00	44,504	1.00	45,394	
procurement specialist ii	2.00	74,543	2.00	145,282	2.00	99,851	
programmer/analyst	1.00	56,725	1.00	57,309	1.00	58,455	
programmer/systems analys	1.00	50,370	1.00	51,906	1.00	51,906	
public relations speciali	1.00	52,405	1.00	52,944	1.00	54,003	
p/c supervisor	1.00	66,463	1.00	67,146	1.00	68,489	
quality assurance/staff d	2.00	129,883	2.00	132,552	2.00	133,843	
reconciliation accountan	1.00	48,158	1.00	49,431	1.00	49,431	
research analyst	2.00	84,496	2.00	116,995	2.00	119,335	
restriced accounting supe	1.00	65,159	1.00	65,829	1.00	67,146	
restricted accountant	1.00	47,214	1.00	50,420	1.00	48,462	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r95c0006 Institutional Support							
security information spec	1.00	66,200	1.00	68,489	1.00	68,489	
senior accountant	1.00	0	1.00	51,428	1.00	51,428	
senior budget analyst	1.00	71,159	1.00	73,620	1.00	73,620	
senior graphic designer	1.00	0	1.00	57,917	1.00	57,917	
sr. audio visual technici	1.00	39,721	1.00	40,771	1.00	40,771	
supervisor, accounting (g	1.00	65,159	1.00	64,538	1.00	67,146	
systems analyst	2.00	132,926	2.00	136,978	2.00	136,978	
vp of business finance	2.00	106,588	2.00	229,624	2.00	222,719	
web specialist	1.00	31,972	1.00	47,512	1.00	48,462	
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TOTAL r95c0006*	103.09	4,736,690	100.00	5,883,329	100.00	5,907,133	
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r95c0007 Operation and Maintenance of Plant							
admin. assistant i	1.00	33,099	.00	0	.00	0	
admin. assistant iii	1.00	39,721	1.00	40,771	1.00	40,771	
assoc. dir. environ. serv	1.00	30,552	1.00	54,003	1.00	49,431	
bldg. maintenance supervi	1.00	57,521	1.00	59,275	1.00	59,275	
building security officer	9.00	270,685	9.00	292,907	9.00	317,963	
building sec. officer, ii	1.00	39,806	1.00	40,858	1.00	40,858	
building services worker	1.00	30,569	1.00	30,284	1.00	30,890	
coord. quality assurance bcec	1.00	65,724	1.00	73,620	1.00	73,620	
coord.campus events com	1.00	0	.00	0	.00	0	
deputy chief, public safe	1.00	63,439	1.00	64,091	1.00	65,373	
dir. risk mgmt. propert	1.00	0	1.00	61,602	1.00	61,602	
environ services techn ii	13.00	383,475	13.00	410,817	13.00	418,092	
environ. services lead te	1.00	35,127	1.00	35,496	1.00	35,496	
environ. services superv	2.00	77,634	2.00	78,450	2.00	78,450	
environ. services superv	1.00	38,817	1.00	39,225	1.00	39,225	
exec. director of public	1.00	78,109	1.00	79,225	1.00	80,810	
exec.dir.of facilities	1.00	78,872	1.00	101,860	1.00	101,860	
facilities operations director	1.00	62,629	1.00	64,538	1.00	64,538	
grounds mechanic iii	1.00	44,908	1.00	40,858	1.00	46,095	
hvac maintenance chief i	2.00	43,358	2.00	82,844	2.00	89,898	
maintenance carpenter	1.00	36,578	1.00	34,147	1.00	36,963	
maintenance chief,	1.00	57,521	1.00	56,775	1.00	59,275	
maintenance electrician	1.00	0	1.00	43,436	1.00	43,436	
maintenance painter	1.00	39,026	1.00	40,057	1.00	40,057	
maintenance plumber	1.00	39,173	1.00	40,208	1.00	40,208	
maintenance supervisor iv	1.00	56,394	1.00	58,113	1.00	58,113	
materials management lead	1.00	0	.00	0	.00	0	
materials management supe	1.00	31,192	1.00	34,189	1.00	31,520	
office manager	1.00	47,775	1.00	49,038	1.00	49,038	
police officer ii	4.00	159,019	4.00	169,048	4.00	173,322	
police officer iii	3.91	153,339	4.00	202,160	4.00	182,342	
police officer supervisor	4.00	141,207	4.00	184,040	4.00	185,802	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r95c0007 Operation and Maintenance of Plant							
project manager	1.00	63,854	1.00	58,113	1.00	65,801	
property control assistan	2.00	92,888	2.00	93,113	2.00	94,976	
property control supervis	1.00	0	1.00	41,032	1.00	41,032	
senior maintenance mechan	1.00	43,315	1.00	32,821	1.00	44,504	
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TOTAL r95c0007*	67.91	2,435,326	65.00	2,787,014	65.00	2,840,636	
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r95c0008 Auxiliary Enterprises							
assistant professor	1.00	53,901	1.00	55,387	1.00	55,387	
bookstore manager	1.00	48,158	1.00	48,462	1.00	49,431	
classroom assistant teach	1.00	30,578	1.00	30,294	1.00	30,900	
office supervisor iii	1.00	38,021	1.00	37,007	1.00	39,272	
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TOTAL r95c0008*	4.00	170,658	4.00	171,150	4.00	174,990	
TOTAL r95c00 **	502.00	23,112,966	472.00	25,979,225	472.00	26,089,228	
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r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	121,882	1.00	123,708	1.00	123,708	
computer network spec lead	1.00	59,674	1.00	60,563	1.00	60,563	
registered nurse supv med	1.00	51,039	1.00	60,563	1.00	60,563	
computer network spec ii	1.00	52,823	1.00	53,610	1.00	53,610	
fiscal services officer ii	1.00	60,340	1.00	61,239	1.00	61,239	
it programmer analyst ii	1.00	51,833	1.00	52,605	1.00	52,605	
maint supv iii	1.00	53,411	1.00	54,207	1.00	54,207	
personnel officer iii	1.00	41,409	1.00	50,255	1.00	50,255	
registered nurse	4.50	211,696	4.50	207,716	4.50	207,716	
faculty msd	99.00	6,712,406	98.50	6,772,389	98.50	6,772,389	
agency procurement spec ii	1.00	51,021	1.00	51,781	1.00	51,781	
food administrator ii	1.00	48,742	1.00	49,468	1.00	49,468	
admin officer i	1.00	49,280	1.00	50,015	1.00	50,015	
publications spec ii	1.00	38,131	1.00	38,471	1.00	38,471	
student life couns supv sch for	4.00	131,099	4.00	155,392	4.00	155,392	
student life couns ii sch for d	19.50	578,948	20.00	624,108	20.00	624,108	
student life couns i sch for de	2.00	51,492	2.00	51,382	2.00	51,382	
personnel associate iv	1.00	48,359	1.00	49,080	1.00	49,080	
personnel associate i	1.00	35,467	1.00	35,783	1.00	35,783	
teacher aide msd	24.00	811,020	25.50	904,542	25.50	904,542	
exec assoc ii	1.00	46,545	1.00	49,859	1.00	49,859	
management associate	1.00	0	.00	0	.00	0	
fiscal accounts clerk superviso	1.00	41,396	1.00	42,013	1.00	42,013	
admin aide	.00	0	1.00	36,710	1.00	36,710	
office secy iii	4.00	174,046	4.00	147,923	4.00	147,923	
fiscal accounts clerk ii	1.00	32,762	1.00	33,054	1.00	33,054	
office secy ii	2.00	73,274	2.00	77,059	2.00	77,059	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
-----							
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supply officer ii	1.00	30,599	1.00	30,872	1.00	30,872	
maint chief iii non lic	1.00	39,911	1.00	40,506	1.00	40,506	
stationary engineer 1st grade	1.00	40,033	1.00	40,630	1.00	40,630	
electrician	1.00	33,172	1.00	26,783	1.00	26,783	
painter	1.00	37,165	1.00	37,495	1.00	37,495	
maint mechanic	5.00	161,106	5.00	143,155	5.00	143,155	
housekeeping manager	1.00	38,831	1.00	39,177	1.00	39,177	
food service supv i	2.50	47,293	2.50	52,812	2.50	52,812	
building services worker	10.00	267,996	10.00	250,818	10.00	250,818	
food service worker	6.50	126,062	6.50	122,132	6.50	122,132	
stock clerk	1.00	21,326	1.00	20,208	1.00	20,208	
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TOTAL r99e0100*	208.00	10,471,589	209.50	10,698,083	209.50	10,698,083	
TOTAL r99e01 **	208.00	10,471,589	209.50	10,698,083	209.50	10,698,083	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	68,208	1.00	69,224	1.00	69,224	
computer network spec ii	2.00	113,293	2.00	115,515	2.00	115,515	
registered nurse	3.00	139,478	3.00	143,231	3.00	143,231	
faculty msd	55.00	3,594,515	52.50	3,555,984	52.50	3,555,984	
maint supv ii non lic	1.00	50,065	1.00	50,811	1.00	50,811	
food service mgr ii	1.00	34,146	1.00	34,450	1.00	34,450	
student life couns supv sch for	2.00	64,242	2.00	62,387	2.00	62,387	
agency buyer ii	1.00	39,426	1.00	40,200	1.00	40,200	
student life couns ii sch for d	4.00	114,314	5.00	148,139	5.00	148,139	
personnel associate iii	1.00	49,591	1.00	50,563	1.00	50,563	
teacher aide msd	23.00	809,689	23.00	819,126	23.00	819,126	
admin aide	1.00	42,616	1.00	43,251	1.00	43,251	
office secy iii	2.00	40,033	2.00	80,525	2.00	80,525	
office secy ii	1.00	78,079	1.00	38,879	1.00	38,879	
office processing clerk ii	.50	14,007	.50	14,132	.50	14,132	
cook ii	2.00	37,004	2.00	44,024	2.00	44,024	
electrician	.00	34,573	1.00	34,881	1.00	34,881	
plumber	1.00	33,958	1.00	34,260	1.00	34,260	
maint mechanic senior	1.00	0	.00	0	.00	0	
maint mechanic	1.00	31,707	1.00	31,989	1.00	31,989	
housekeeping supv iv	1.00	41,202	1.00	41,816	1.00	41,816	
building services worker	5.00	130,579	5.00	132,916	5.00	132,916	
food service worker	2.00	37,099	2.00	38,208	2.00	38,208	
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TOTAL r99e0200*	111.50	5,597,824	110.00	5,624,511	110.00	5,624,511	
TOTAL r99e02 **	111.50	5,597,824	110.00	5,624,511	110.00	5,624,511	