

# **ENVIRONMENT**

## **Department of the Environment**

**Office of the Secretary**

**Administrative Services Administration**

**Water Management Administration**

**Science Services Administration**

**Land Management Administration**

**Air and Radiation Management Administration**

**Coordinating Offices**

**Maryland Environmental Service**



**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF DEPARTMENT OF THE ENVIRONMENT**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	959.00	931.00	931.00
Total Number of Contractual Positions.....	30.21	50.50	55.50
Salaries, Wages and Fringe Benefits.....	77,548,556	77,549,842	78,060,411
Technical and Special Fees.....	1,331,862	1,510,592	2,113,565
Operating Expenses.....	177,957,104	209,450,623	413,455,457
Original General Fund Appropriation.....	32,731,019	30,689,462	
Transfer/Reduction.....		162,102	
<b>Total General Fund Appropriation.....</b>	<b>32,731,019</b>	<b>30,851,564</b>	
Less: General Fund Reversion/Reduction.....	3		
<b>Net General Fund Expenditure.....</b>	<b>32,731,016</b>	<b>30,851,564</b>	<b>31,456,000</b>
Special Fund Expenditure.....	156,935,057	150,151,953	366,944,665
Federal Fund Expenditure.....	57,798,240	91,933,846	81,392,985
Reimbursable Fund Expenditure.....	9,373,209	15,573,694	13,835,783
<b>Total Expenditure.....</b>	<b>256,837,522</b>	<b>288,511,057</b>	<b>493,629,433</b>

**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF OFFICE OF THE SECRETARY**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	16.00	15.00	15.00
Salaries, Wages and Fringe Benefits.....	1,570,182	1,504,172	1,515,382
Technical and Special Fees.....	2,176		
Operating Expenses.....	138,923,944	163,612,959	363,598,902
Original General Fund Appropriation.....	1,894,515	999,798	
Transfer/Reduction.....	-62,234	4,035	
Net General Fund Expenditure.....	1,832,281	1,003,833	1,016,737
Special Fund Expenditure.....	108,025,850	98,008,008	308,321,797
Federal Fund Expenditure.....	25,104,171	54,279,290	45,628,750
Reimbursable Fund Expenditure.....	5,534,000	11,826,000	10,147,000
Total Expenditure.....	<u>140,496,302</u>	<u>165,117,131</u>	<u>365,114,284</u>

# DEPARTMENT OF THE ENVIRONMENT

## U00A01.01 OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Functions in this program include BayStat, StateStat, MDEStat, and MFR programs. Data is used to manage for improved effectiveness and efficiency; internal and external audits; policy and planning coordination; enforcement and compliance policy coordination; operations oversight; intergovernmental relations relating to regulations and legislation; environmental justice coordination; and equal opportunity in employment.

#### MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

#### VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Reducing Maryland citizens' exposure to hazards.

**Objective 1.1** Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to sporadic occurrences by the year 2015.

Performance Measures	CY2009 Actual	CY2010 Actual	CY2011 Estimated	CY2012 Estimated
<b>Output:</b> Number of children tested for elevated blood lead	107,416	114,829	115,000	115,000
<b>Environmental Outcome:</b> Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	553	531	250	250

**Goal 2.** Ensuring safe and adequate drinking water.

**Objective 2.1** At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the regulations adopted as of 2009.

Performance Measures	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
<b>Outcome:</b> Percent of Marylanders served by public water systems in compliance with rules adopted as of 2009 <sup>1</sup>	80%	83%	85%	85%

**Goal 3.** Ensuring the air is safe to breathe.

**Objective 3.1** Achieve attainment of the eight-hour ozone and PM<sub>2.5</sub><sup>2</sup> standards in the Baltimore and Washington metropolitan areas and Cecil County.

Performance Measure	CY2009 Actual	CY2010 Actual	CY2011 Estimated	CY2012 Estimated
<b>Input:</b> Number of exceedances of the eight-hour ozone standard	11	43	27	41

**Goal 4.** Customer service and community outreach.

**Objective 4.1** Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

Performance Measures	2010 Actual	2011 Actual	2012 Estimated	2013 Estimated
<b>Output:</b> Percent of PIA responses issued within 30 days	58%	62%	60%	60%

<sup>1</sup> This measure was revised to reflect all new and existing Environmental Protection Agency regulations that have been adopted as of 2009.

<sup>2</sup> Particulate Matter 2.5 (PM<sub>2.5</sub>) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade the airways of people. All data are for the current eight-hour standard set at 75 ppb (parts per billion).

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.01 OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	16.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits .....	<u>1,570,182</u>	<u>1,504,172</u>	<u>1,515,382</u>
02 Technical and Special Fees .....	<u>2,176</u>		
03 Communication .....	5,824	7,515	6,860
04 Travel .....	6,119	6,050	5,999
07 Motor Vehicle Operation and Maintenance .....	2,192	2,376	5,441
08 Contractual Services .....	507,886	533,371	817,517
09 Supplies and Materials .....	5,502	6,264	6,760
10 Equipment—Replacement .....	3,522	5,770	11,129
11 Equipment—Additional .....	218		
13 Fixed Charges .....	<u>34,624</u>	<u>51,613</u>	<u>45,196</u>
Total Operating Expenses .....	<u>565,887</u>	<u>612,959</u>	<u>898,902</u>
Total Expenditure .....	<u>2,138,245</u>	<u>2,117,131</u>	<u>2,414,284</u>
Original General Fund Appropriation .....	1,094,515	999,798	
Transfer of General Fund Appropriation .....	<u>-62,234</u>	<u>4,035</u>	
Net General Fund Expenditure .....	1,032,281	1,003,833	1,016,737
Special Fund Expenditure .....	642,850	490,008	614,797
Federal Fund Expenditure .....	463,114	623,290	782,750
Total Expenditure .....	<u>2,138,245</u>	<u>2,117,131</u>	<u>2,414,284</u>

**Special Fund Income:**

U00311 Special Indirect Cost Recoveries .....	<u>642,850</u>	<u>490,008</u>	<u>614,797</u>
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**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries .....	<u>463,114</u>	<u>623,290</u>	<u>782,750</u>
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**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of storm water management facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....	109,958,057	141,000,000	198,000,000
Total Operating Expenses.....	<u>109,958,057</u>	<u>141,000,000</u>	<u>198,000,000</u>
Total Expenditure .....	<u>109,958,057</u>	<u>141,000,000</u>	<u>198,000,000</u>
Special Fund Expenditure.....	90,208,000	83,836,000	156,571,000
Federal Fund Expenditure.....	16,458,057	47,308,000	34,286,000
Reimbursable Fund Expenditure .....	<u>3,292,000</u>	<u>9,856,000</u>	<u>7,143,000</u>
Total Expenditure .....	<u>109,958,057</u>	<u>141,000,000</u>	<u>198,000,000</u>

**Special Fund Income:**

U00335 Water Quality Financing Administration Capital Projects.....	90,208,000	83,836,000	156,571,000
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**Federal Fund Income:**

66.458 Capitalization Grants for State Revolving Funds.....	16,458,057	47,308,000	34,286,000
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**Reimbursable Fund Income:**

U00901 Maryland Department of the Environment-Capital Pro- grams.....	3,292,000	9,856,000	7,143,000
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**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act Program (Superfund). In addition the State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for federal funding, but which pose a substantial threat to public health and the environment where there is no viable financially responsible party.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
08 Contractual Services .....	443,181		
12 Grants, Subsidies and Contributions.....	356,819		
Total Operating Expenses.....	<u>800,000</u>		
Total Expenditure .....	<u>800,000</u>		
Net General Fund Expenditure.....	<u><u>800,000</u></u>		



**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY**

**Program Description:**

This program provides funds for low-interest loans to local jurisdictions and private entities throughout the State for drinking water capital projects. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....	16,500,000	13,500,000	42,000,000
Total Operating Expenses.....	16,500,000	13,500,000	42,000,000
Total Expenditure .....	16,500,000	13,500,000	42,000,000
Special Fund Expenditure.....	6,075,000	5,182,000	28,436,000
Federal Fund Expenditure.....	8,183,000	6,348,000	10,560,000
Reimbursable Fund Expenditure .....	2,242,000	1,970,000	3,004,000
Total Expenditure .....	16,500,000	13,500,000	42,000,000
 <b>Special Fund Income:</b>			
U00390 Drinking Water State Revolving Fund .....	6,075,000	5,182,000	28,436,000
 <b>Federal Fund Income:</b>			
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	8,183,000	6,348,000	10,560,000
 <b>Reimbursable Fund Income:</b>			
U00901 Maryland Department of the Environment-Capital Pro- grams.....	2,242,000	1,970,000	3,004,000

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER**

**Program Description:**

This program provides grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program is one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....			105,700,000
Total Operating Expenses.....			<u>105,700,000</u>
Total Expenditure.....			<u>105,700,000</u>
Special Fund Expenditure.....			<u>105,700,000</u>

**Special Fund Income:**

swf309 Chesapeake Bay Restoration Fund .....			<u>105,700,000</u>
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**U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS**

**Program Description:**

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program is one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....	9,000,000	8,500,000	17,000,000
Total Operating Expenses.....	<u>9,000,000</u>	<u>8,500,000</u>	<u>17,000,000</u>
Total Expenditure.....	<u>9,000,000</u>	<u>8,500,000</u>	<u>17,000,000</u>
Special Fund Expenditure.....	<u>9,000,000</u>	<u>8,500,000</u>	<u>17,000,000</u>

**Special Fund Income:**

swf309 Chesapeake Bay Restoration Fund .....	9,000,000	8,500,000	<u>17,000,000</u>
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DEPARTMENT OF THE ENVIRONMENT

U00A01.13 CHESAPEAKE-COASTAL NON-POINT SOURCE FUND

**Program Description:**

This program will provide grant funds to local governments and political subdivisions for the implementation of urban and suburban stormwater management practices, and for stream and wetlands restoration to achieve the State's tributary strategy developed in accordance with the Chesapeake 2000 Agreement, and to improve the health of the Atlantic Coastal Bays and their Tributaries.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....	2,100,000		
Total Operating Expenses.....	<u>2,100,000</u>		
Total Expenditure.....	<u>2,100,000</u>		
Special Fund Expenditure.....	<u>2,100,000</u>		
 <b>Special Fund Income:</b>			
U00362 Chesapeake and Atlantic Coastal Bays Nonpoint Source Fund.....	<u>2,100,000</u>		

**DEPARTMENT OF THE ENVIRONMENT**

**OPERATIONAL SERVICES ADMINISTRATION**

**U00A02.02 OPERATIONAL SERVICES ADMINISTRATION**

**PROGRAM DESCRIPTION**

This program provides general administrative and fiscal services to the Department, including general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

**MISSION**

The Administrative Services Administration (ASA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

ASA supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	44.00	43.00	43.00
Number of Contractual Positions.....	6.69	7.00	7.00
01 Salaries, Wages and Fringe Benefits .....	3,393,981	3,310,940	3,300,443
02 Technical and Special Fees .....	289,427	286,519	233,280
03 Communication.....	19,223	15,711	19,368
04 Travel.....	1,537	653	
06 Fuel and Utilities.....	407,943	372,792	428,340
07 Motor Vehicle Operation and Maintenance .....	7,516	11,743	8,911
08 Contractual Services.....	277,487	225,388	685,570
09 Supplies and Materials .....	34,280	22,092	28,668
10 Equipment—Replacement.....	15,220	13,228	26,899
11 Equipment—Additional.....	1,725		
13 Fixed Charges.....	3,474,098	3,575,123	3,707,244
<b>Total Operating Expenses.....</b>	<b>4,239,029</b>	<b>4,236,730</b>	<b>4,905,000</b>
<b>Total Expenditure.....</b>	<b>7,922,437</b>	<b>7,834,189</b>	<b>8,438,723</b>
Original General Fund Appropriation.....	4,910,861	4,780,781	
Transfer of General Fund Appropriation.....	-86,674	14,526	
<b>Total General Fund Appropriation.....</b>	<b>4,824,187</b>	<b>4,795,307</b>	
Less: General Fund Reversion/Reduction.....	1		
<b>Net General Fund Expenditure.....</b>	<b>4,824,186</b>	<b>4,795,307</b>	<b>5,243,478</b>
Special Fund Expenditure.....	1,796,259	2,107,041	2,082,368
Federal Fund Expenditure.....	1,301,992	931,841	1,112,877
<b>Total Expenditure.....</b>	<b>7,922,437</b>	<b>7,834,189</b>	<b>8,438,723</b>

**Special Fund Income:**

U00311 Special Indirect Cost Recoveries .....	1,796,259	2,107,041	2,082,368
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**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries .....	1,301,992	931,841	1,112,877
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# DEPARTMENT OF THE ENVIRONMENT

## U00A04.01 WATER MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Water Management Administration manages water pollution control and drinking water protection activities, including implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways and industrial/municipal wastewater and storm water discharge regulatory functions. The program is responsible for environmental reviews and Coastal Zone Consistency determinations and regulatory functions associated with erosion and sediment control, dam safety, storm water management, and non-tidal and tidal wetlands. The program administers the three Sanitarians, Well Drillers, and Water and Wastewater Operators boards. It administers various regulatory functions that manage water supply quantity and quality. Key water-supply program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing a safe and adequate water supply to their customers. Elements of the program relate to pollution control activities that are part of source protection efforts and county water and sewer planning.

### MISSION

To restore, preserve, manage ground and surface waters through a variety of water resource management and pollution control programs, to ensure safe and adequate drinking water, to achieve fishable and swimmable waters, and to support beneficial uses of state waters.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Improving and protecting Maryland's water quality.

**Objective 1.1** Reduce the quantity of sewage overflows by an amount equal to a 50 percent reduction of the three-year average amount (2002, 2003, 2004: 521,761,000 gallons).<sup>1</sup>

	2010	2011	2012	2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of collection systems with significant SSOs	29	25	20	22
Number of collection systems with CSOs	6	6	6	6
Number of overflows (CSOs and SSOs)	1,491	1,485	1,400	1,400
Net change in the number of gallons of sewage overflows (+/-) compared to three-year average amount above (in millions)	48	-60	-92	-120
Percent change in gallons of sewage overflow from three-year average	-9%	-11%	-18%	-23%

**Goal 2.** Ensuring safe and adequate drinking water.

**Objective 2.1** At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the regulations adopted as of 2009.

	2010	2011	2012	2013
<b>Performance Measure</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of Marylanders served by public water systems in compliance with all rules adopted as of 2009 <sup>2</sup>	80%	83%	85%	85%

**Objective 2.2** Ensure that each water appropriation permit is sustainable based on sound scientific analysis of the capabilities and protection of the water source for in-stream living resources and other uses.

	2010	2011	2012	2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Percentage of large ground water appropriation permits issued for which the 80 percent water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
<b>Outcome:</b> Percent of permittees in compliance with pumpage reporting requirements	90%	95%	85%	88%

<sup>1</sup> The objective includes combined sewer overflows (CSOs) and sanitary sewer overflows (SSOs). The objective will be achieved via implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation, maintenance.

<sup>2</sup> This measure was revised to reflect all new and existing Environmental Protection Agency regulations that have been adopted as of 2009.

**DEPARTMENT OF THE ENVIRONMENT**

**U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	273.50	265.50	265.50
Number of Contractual Positions.....	4.59	13.50	18.50
01 Salaries, Wages and Fringe Benefits .....	22,594,885	21,881,542	22,267,096
02 Technical and Special Fees.....	273,655	370,470	758,178
03 Communication.....	179,851	171,632	174,655
04 Travel.....	33,836	22,592	18,863
06 Fuel and Utilities.....	7,914	8,125	8,546
07 Motor Vehicle Operation and Maintenance .....	467,752	381,276	507,086
08 Contractual Services.....	506,632	3,813,423	1,596,550
09 Supplies and Materials .....	168,880	140,424	150,108
10 Equipment—Replacement.....	99,117	95,002	114,461
11 Equipment—Additional.....	50,139		
12 Grants, Subsidies and Contributions.....	4,734,439	2,513,450	3,400,925
13 Fixed Charges.....	158,256	159,526	159,679
Total Operating Expenses.....	6,406,816	7,305,450	6,130,873
Total Expenditure .....	29,275,356	29,557,462	29,156,147
Original General Fund Appropriation.....	12,434,747	11,711,572	
Transfer of General Fund Appropriation.....	527,275	51,139	
Net General Fund Expenditure.....	12,962,022	11,762,711	11,793,063
Special Fund Expenditure.....	8,828,425	9,232,882	9,930,373
Federal Fund Expenditure.....	7,189,559	8,259,066	7,215,889
Reimbursable Fund Expenditure .....	295,350	302,803	216,822
Total Expenditure .....	29,275,356	29,557,462	29,156,147
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....	267,088	300,000	750,000
U00302 Maryland Clean Water Fund.....	3,724,199	3,525,826	2,530,058
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	1,126,691	1,100,000	1,100,000
U00313 Water Quality Financing Administrative Fees .....	798,789	837,319	905,000
U00328 Non-Tidal Wetlands Compensation Fund.....	641,296	962,195	1,687,478
U00346 Wetlands Compensation Fund.....	289,525	215,159	211,000
U00361 Wetlands and Waterways Program Fund .....	1,980,837	2,292,383	2,746,837
Total.....	8,828,425	9,232,882	9,930,373

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION**

**Federal Fund Income:**

66.113	Region 3 Environmental Priority Projects.....	1,370		
66.466	Chesapeake Bay Program.....	426,884	782,613	806,015
66.468	Capitalization Grants for Drinking Water State Revolving Fund .....	2,842,645	4,537,583	3,913,796
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	387,251	430,000	
66.474	Water Protection Coordination Grants to States .....	3,878		
66.479	Wetland Program Grant .....	91,568		
66.605	Performance Partnership Grants.....	2,857,869	2,303,165	2,247,216
97.041	National Dam Safety Program (FEMA).....	74,210	68,014	67,326
97.045	Cooperating Technical Partners .....	283,304	137,691	181,536
97.070	Map Modernization Management Support Program .....	220,580		
	<b>Total .....</b>	<b>7,189,559</b>	<b>8,259,066</b>	<b>7,215,889</b>

**Reimbursable Fund Income:**

D50H01	Military Department Operations and Maintenance .....	115,133	110,000	120,000
K00A12	DNR-Resource Assessment Service .....	81,815	93,708	
K00A14	DNR-Watershed Services.....	98,402	99,095	96,822
	<b>Total .....</b>	<b>295,350</b>	<b>302,803</b>	<b>216,822</b>

# DEPARTMENT OF THE ENVIRONMENT

## U00A05.01 SCIENCE SERVICES ADMINISTRATION

### PROGRAM DESCRIPTION

The Science Services Administration (SSA) provides scientific and technical analysis and services for regulatory programs in other MDE administrations and within other State departments as well as implementing its own technical programs. SSA may also provide technical guidance on interpretation of water quality standards to local governments and private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities; federal/state/local Chesapeake Bay Program coordination including the State's Bay Watershed Implementation Plan (WIP); development and promulgation of water quality standards and goal-setting for environmental restoration and protection; identification and updating of the State's Sec. 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDLs) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE, local governments (e.g., Section 319 Non-Point Source Grant and Chesapeake Bay Reporting and Accountability Grant), and in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Community Right-to-Know, Hazardous Materials Security, and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; shellfish-growing water certifications, including support of Maryland's emerging aquaculture industry; algal bloom and fish-kill investigations; and development and issuance of fish consumption health guidelines. SSA provides multi-media outreach to MD federal facilities under a long-standing state/federal partnership agreement that has recently emerged as a key coordinative tool lending support to federal Bay WIP efforts within Maryland.

### MISSION

SSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, and to set long-range goals and standards for State environmental restoration and protection.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Improving and protecting water quality.

**Objective 1.1** By 2012, the freshwater fish tissue concentrations of mercury in all sampled areas will allow at least three meals per month to be safely eaten. (EPA criterion is 0.30 mg per kg in fish tissue, which equates to 3.4 meals per month.)

	FY2010	FY2011	FY2012	FY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Five-year median fish tissue concentrations of mercury <sup>1</sup>	185	192	183	183

**Objective 1.2** Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

	CY2010	CY2011	CY2012	CY 2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Efficiency:</b> Percent of required sampling achieved	77%	80%	80%	80%
<b>Outcome:</b> Percentage of total shellfish harvesting acres approved or conditionally approved	94%	94%	94%	94%

**Objective 1.3** Develop TMDLs for all identified impaired bodies of water, complete the number of TMDLs per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.<sup>2</sup>

	FFY2009	FFY2010	FFY2011	FFY2012
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Efficiency:</b> Percent of total required TMDLs to be completed by 2011	60%	66%	95%	98% <sup>3</sup>
<b>Performance Measures</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Water bodies impaired by nutrients with completed TMDL <sup>4</sup>	40	40	78	78
Water bodies impaired by nutrients without TMDL <sup>4</sup>	62	62	24	24

<sup>1</sup> Increases were due to sampling new areas that had high mercury concentrations rather than increases at previously monitored core locations. The Western Maryland core sites, which are monitored primarily for mercury, will be sampled in the fall of 2011 and it is anticipated that with these new data median concentrations could be lower for fiscal year 2012.

<sup>2</sup> 2011 includes the completion of the Chesapeake Bay TMDL (which accounts for 27 percent) by EPA and the Chesapeake Bay partners.

<sup>3</sup> There are approximately ten Impaired Waters listings left to complete the requirements of the MOU. Resolution will require actions beyond MDE's control, such as EPA assistance, additional water quality standards development, and more intensive monitoring.

<sup>4</sup> The Integrated Report is only submitted on even-numbered years so these numbers will not change in 2011 or 2013.



**DEPARTMENT OF THE ENVIRONMENT**

**U00A05.01 SCIENCE SERVICES ADMINISTRATION**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	92.00	87.00	87.00
Number of Contractual Positions.....	5.08	7.00	6.00
01 Salaries, Wages and Fringe Benefits.....	<u>7,274,285</u>	<u>7,207,916</u>	<u>7,238,378</u>
02 Technical and Special Fees.....	<u>153,905</u>	<u>223,000</u>	<u>206,414</u>
03 Communication.....	40,394	26,606	41,153
04 Travel.....	22,304	3,823	3,823
06 Fuel and Utilities.....	17,629	17,369	17,953
07 Motor Vehicle Operation and Maintenance .....	261,828	207,038	247,833
08 Contractual Services.....	2,615,132	3,149,752	3,483,506
09 Supplies and Materials .....	86,138	74,049	91,334
10 Equipment—Replacement .....	52,167	71,140	107,714
11 Equipment—Additional.....	78,786	6,550	4,000
12 Grants, Subsidies and Contributions.....	2,393,123	2,224,285	1,418,500
13 Fixed Charges.....	<u>143,724</u>	<u>134,365</u>	<u>135,440</u>
Total Operating Expenses.....	<u>5,711,225</u>	<u>5,914,977</u>	<u>5,551,256</u>
Total Expenditure .....	<u>13,139,415</u>	<u>13,345,893</u>	<u>12,996,048</u>
Original General Fund Appropriation.....	5,250,580	4,953,204	
Transfer of General Fund Appropriation.....	-347	34,298	
Total General Fund Appropriation.....	<u>5,250,233</u>	<u>4,987,502</u>	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	5,250,232	4,987,502	5,128,114
Special Fund Expenditure.....	1,190,949	1,197,051	749,822
Federal Fund Expenditure.....	6,092,949	6,691,550	6,484,509
Reimbursable Fund Expenditure .....	<u>605,285</u>	<u>469,790</u>	<u>633,603</u>
Total Expenditure .....	<u>13,139,415</u>	<u>13,345,893</u>	<u>12,996,048</u>

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A05.01 SCIENCE SERVICES ADMINISTRATION—SCIENCE SERVICES ADMINISTRATION**

**Special Fund Income:**

U00302 Maryland Clean Water Fund.....	348,550	106,483	80,361
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	301,022	325,000	150,000
U00313 Water Quality Financing Administrative Fees .....	248,534	250,000	250,000
U00352 Community Right to Know Fund .....	292,843	515,568	269,461
Total .....	1,190,949	1,197,051	749,822

**Federal Fund Income:**

66.454 Water Quality Management Planning.....	251,934	390,000	361,000
66.460 Nonpoint Source Implementation Grants .....	2,072,270	3,238,264	2,808,173
66.466 Chesapeake Bay Program.....	1,828,535	1,750,588	1,819,249
66.472 Beach Monitoring and Notification Program Development Grants .....	243,681	246,200	277,287
66.605 Performance Partnership Grants.....	1,502,628	1,066,498	1,022,161
66.608 One Stop Reporting.....	11,481		196,639
Total .....	5,910,529	6,691,550	6,484,509

**Federal Fund Recovery Income:**

66.454 Water Quality Management Planning.....	182,420		
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**Reimbursable Fund Income:**

J00D00 DOT-Maryland Port Administration .....	530,268	403,131	514,154
K00A14 DNR-Watershed Services.....	30,840		30,840
L00A15 DAGR-Office of Resource Conservation .....	13,905		52,497
M00F02 DHMH-Infectious Disease and Environmental Health Administration .....	30,272	66,659	36,112
Total .....	605,285	469,790	633,603

# DEPARTMENT OF THE ENVIRONMENT

## U00A06.01 LAND MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Land Management Administration ensures that all hazardous wastes and non-hazardous solid wastes are managed to protect public health and the environment. It issues permits and conducts inspections pertaining to design, construction, and operation of solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above-ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. It provides regulatory oversight of mining and reclamation of lands and waters impacted by mining; and permitting and inspection oversight of Concentrated Animal Feeding Operations and Maryland Animal Feeding Operations to reduce nutrient pollution. The program tracks and identifies generators and transporters of hazardous and special medical waste, responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention, oversees remediation of contamination at federal facilities, and monitors low-level radioactive waste management. It undertakes action when hazardous substances are released, and addresses sites that do not qualify for the Federal Superfund Program and those that pose a significant threat to public health or the environment. It oversees cleanup of commercial and industrial properties under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List. The program manages the State's lead poisoning prevention and lead paint abatement services accreditation programs, investigates lead poisoning cases, maintains lead poisoning registries, tracks the incidence of lead poisoning, conducts paint surveys of residential buildings, and educates healthcare providers and the public. It coordinates lead poisoning prevention efforts of DHMH and DHCD, and coordinates enforcement activities with Baltimore City. The program provides technical assistance and guidance to local governments, businesses, industry, and the general public.

### MISSION

The Land Management Administration protects human health and preserves and restores our land and water resources by reducing the quantity and toxicity of generated wastes, ensuring the control and proper disposal of waste, managing lead paint compliance activities, assuring that oil is handled in an environmentally-safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring safe and adequate drinking water.

**Objective 1.1** Maintain 80 percent significant compliance with groundwater standards for all active municipal solid waste landfills each year.

<b>Performance Measures</b>	<b>2010 Actual</b>	<b>2011 Actual</b>	<b>2012 Estimated</b>	<b>2013 Estimated</b>
<b>Outcome:</b> Percentage of municipal solid waste landfills in significant compliance with groundwater standards	80%	91%	95%	95%
Percentage of all landfill water quality reports reviewed	71%	72%	75%	75%

**Objective 1.2** Complete cleanup of 96 percent of underground storage tank (UST) releases and maintain inventory of open UST release cleanups at less than 4 percent of the cumulative release number thereafter.

<b>Performance Measure</b>	<b>2010 Actual</b>	<b>2011 Actual</b>	<b>2012 Estimated</b>	<b>2013 Estimated</b>
<b>Outcome:</b> Percentage of oil-contaminated sites cleaned up during year	96%	96%	96%	96%

**Goal 2.** Reducing Maryland citizens' exposure to hazards.

**Objective 2.1** Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to sporadic occurrences by the year 2015.

<b>Performance Measures</b>	<b>CY2009 Actual</b>	<b>CY2010 Actual</b>	<b>CY2011 Estimated</b>	<b>CY2012 Estimated</b>
<b>Output:</b> Number of children tested for elevated blood lead	107,416	114,829	115,000	115,000
<b>Environmental Outcome:</b> Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	553	531	250	250

**DEPARTMENT OF THE ENVIRONMENT**

**U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION**

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
Number of Authorized Positions .....	236.00	228.00	228.00
Number of Contractual Positions.....	3.96	8.00	7.00
01 Salaries, Wages and Fringe Benefits.....	18,043,358	18,490,224	18,368,764
02 Technical and Special Fees.....	165,739	205,573	238,870
03 Communication.....	184,550	200,158	170,522
04 Travel.....	49,928	11,797	15,505
06 Fuel and Utilities.....	16,892	13,755	15,657
07 Motor Vehicle Operation and Maintenance .....	426,085	334,039	407,129
08 Contractual Services.....	3,899,754	7,573,147	7,346,159
09 Supplies and Materials .....	291,055	491,387	517,258
10 Equipment—Replacement.....	79,754	203,765	258,198
11 Equipment—Additional.....	61,565	9,340	4,600
12 Grants, Subsidies and Contributions.....	4,140,274	3,484,490	2,908,800
13 Fixed Charges.....	91,758	121,643	130,026
Total Operating Expenses.....	9,241,615	12,443,521	11,773,854
Total Expenditure .....	27,450,712	31,139,318	30,381,488
Original General Fund Appropriation.....	3,081,015	3,086,550	
Transfer of General Fund Appropriation.....	-5,851	16,947	
Net General Fund Expenditure.....	3,075,164	3,103,497	3,019,571
Special Fund Expenditure.....	13,942,866	17,176,540	16,668,808
Federal Fund Expenditure.....	10,321,792	10,637,281	10,593,109
Reimbursable Fund Expenditure .....	110,890	222,000	100,000
Total Expenditure .....	27,450,712	31,139,318	30,381,488

**DEPARTMENT OF THE ENVIRONMENT**

**U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION**

**Special Fund Income:**

U00302 Maryland Clean Water Fund.....	1,532,817	1,829,681	630,827
U00303 State Hazardous Substance Control Fund.....	669,763	683,526	973,085
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	2,708,835	4,851,901	4,302,930
U00308 Used Tire Cleanup and Recycling Fund.....	3,134,590	3,292,721	4,322,797
U00317 Oil Contaminated Site Environmental Clean-Up Fund .....	1,454,922	1,560,000	1,170,000
U00320 Lead Accreditation Fund.....	153,453	127,239	104,474
U00321 Lead Poisoning Prevention Fund .....	1,899,228	1,609,962	1,987,250
U00322 Maryland Recycling Trust Fund .....	33,214	727,901	442,708
U00325 Bituminous Coal Open-Pit Mining Reclamation Fund .....	453,290	553,830	498,091
U00326 Deep Mining Fund.....	144,443	117,309	154,886
U00327 Surface Mined Land Reclamation Fund.....	212,109	205,241	168,691
U00336 Oil Reserve Fund.....	185		
U00337 Transportation Trust Fund.....	21,988	30,578	
U00340 Brownfields Voluntary Clean-up Fund.....	245,811	202,052	313,709
U00347 Acid Mine Drainage Fund.....	464,894	435,122	545,835
U00363 Coal Combustion By-Product Fund.....	813,324	949,477	1,053,525
Total .....	<u>13,942,866</u>	<u>17,176,540</u>	<u>16,668,808</u>

**Federal Fund Income:**

LL.U00 General Services Curtis Bay .....	3,271		
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	583,831	545,019	1,005,548
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	517,809	902,685	879,589
15.252 Abandoned Mine Land Reclamation Program .....	2,103,039	2,819,970	2,804,485
17.600 Mine Health and Safety Grants .....	1,383	56,000	50,000
66.460 Nonpoint Source Implementation Grants .....		250,000	45,000
66.466 Chesapeake Bay Program.....	129,950		115,000
66.605 Performance Partnership Grants.....	1,764,802	1,568,959	1,535,219
66.802 Hazardous Substance Response Trust Fund.....	404,165	684,192	209,340
66.804 State and Tribal Underground Storage Tanks Program.....	496,867	678,418	731,612
66.805 Leaking Underground Storage Tank Trust Fund Program.....	1,277,887	984,817	1,911,524
66.809 Core Program Cooperative Agreements .....	309,960	553,604	592,870
66.817 State and Tribal Response Program Grants.....	305,345	360,465	262,012
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....	723,069	717,942	433,410
93.283 Centers for Disease Control and Prevention— Investigations and Technical Assistance .....	16,707	15,210	17,500
Total .....	<u>8,638,085</u>	<u>10,137,281</u>	<u>10,593,109</u>

**Federal Fund Recovery Income:**

66.805 Leaking Underground Storage Tank Trust Fund Program.....	1,683,707	500,000	
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**Reimbursable Fund Income:**

J00B01 DOT-State Highway Administration.....	24		
J00D00 DOT-Maryland Port Administration .....	77,411	170,000	50,000
K00A12 DNR-Resource Assessment Service .....	33,455	52,000	50,000
Total .....	<u>110,890</u>	<u>222,000</u>	<u>100,000</u>

# DEPARTMENT OF THE ENVIRONMENT

## U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

### PROGRAM DESCRIPTION

The Air and Radiation Management Administration ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air-monitoring network to obtain up-to-the minute data on air quality, develops plans to attain and maintain health-based national ambient air quality standards, and promulgates regulations to implement these plans. The program works with other states to ensure that transport of air pollution is minimized, issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants, conducts site inspections to determine compliance with regulatory and permitting requirements, takes enforcement actions as appropriate, and investigates citizens' complaints. In addition, the Administration has begun a series of important initiatives relating to climate change.

The Administration licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos. Through its mobile source emission control effort, the program provides oversight of the Vehicle Emissions Inspection Program. The Administration sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's certification regimen for repair facilities, repair technicians, and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner burning fuels.

The Administration monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation; establishing x-ray machine certification standards; registering machines that generate radiation; ensuring compliance with regulatory requirements; and responding to any medical, industrial, or transportation radiation emergency.

### MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Ensuring the air is safe to breathe.

**Objective 1.1** Achieve attainment with the eight-hour ozone and PM<sub>2.5</sub><sup>1</sup> standards in the Baltimore and Washington metropolitan areas and Cecil County.

Performance Measure	CY2009	CY2010	CY2011	CY2012
	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of exceedances of the eight-hour ozone standard	11	43	27	41

**Goal 2.** Reducing Maryland citizens' exposure to hazards.

**Objective 2.1** Improve the initial significant compliance rate at radiation machine facilities to at least 70 percent and ensure that radiation machine facilities comply with all applicable laws and regulations.

Performance Measure	2010	2011	2012	2013
	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of inspected radiation machines in initial compliance	74%	74%	76%	77%

<sup>1</sup> Particulate Matter 2.5 (PM<sub>2.5</sub>) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade human airways. All data are for the current eight-hour standard set at 75 parts per billion.

DEPARTMENT OF THE ENVIRONMENT

**AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	171.00	167.00	167.00
Number of Contractual Positions.....	6.74	11.00	13.00
01 Salaries, Wages and Fringe Benefits .....	<u>13,671,773</u>	<u>13,901,316</u>	<u>14,062,853</u>
02 Technical and Special Fees.....	<u>334,254</u>	<u>344,739</u>	<u>510,331</u>
03 Communication.....	116,238	158,429	113,785
04 Travel.....	69,199	14,274	22,218
06 Fuel and Utilities .....	32,909	33,028	34,554
07 Motor Vehicle Operation and Maintenance .....	221,452	168,432	204,233
08 Contractual Services.....	1,027,397	2,728,056	3,048,099
09 Supplies and Materials .....	261,726	301,337	288,352
10 Equipment—Replacement.....	361,697	512,832	396,932
11 Equipment—Additional.....	389,808	593,646	705,600
12 Grants, Subsidies and Contributions.....	1,765,180	551,695	487,427
13 Fixed Charges.....	<u>34,821</u>	<u>45,766</u>	<u>45,214</u>
Total Operating Expenses.....	<u>4,280,427</u>	<u>5,107,495</u>	<u>5,346,414</u>
Total Expenditure .....	<u>18,286,454</u>	<u>19,353,550</u>	<u>19,919,598</u>
Original General Fund Appropriation.....	1,300,570	1,341,842	
Transfer of General Fund Appropriation.....	-29,127	11,298	
Net General Fund Expenditure.....	1,271,443	1,353,140	1,344,167
Special Fund Expenditure.....	10,259,382	10,287,338	11,080,235
Federal Fund Expenditure.....	3,976,889	5,028,015	4,796,438
Reimbursable Fund Expenditure .....	<u>2,778,740</u>	<u>2,685,057</u>	<u>2,698,758</u>
Total Expenditure .....	<u>18,286,454</u>	<u>19,353,550</u>	<u>19,919,598</u>

**DEPARTMENT OF THE ENVIRONMENT**

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**U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**Special Fund Income:**

swf316 Strategic Energy Investment Fund.....	1,156,390	1,481,939	2,257,743
U00301 Maryland Clean Air Fund .....	6,424,897	6,297,002	6,131,121
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	76,584		100,000
U00305 State Radiation Control Fund.....	2,549,971	2,458,397	2,541,371
U00357 Southern States Energy Board .....	51,540	50,000	50,000
<b>Total</b> .....	<u>10,259,382</u>	<u>10,287,338</u>	<u>11,080,235</u>

**Federal Fund Income:**

66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act .....	445,599	452,019	457,019
66.040 State Clean Diesel Grant Program.....	47,094	260,294	260,294
66.605 Performance Partnership Grants.....	3,013,158	4,144,632	3,863,750
93.103 Food and Drug Administration-Research .....	168,223	146,070	190,375
97.005 State and Local Homeland Security National Training Program.....		25,000	25,000
<b>Total</b> .....	<u>3,674,074</u>	<u>5,028,015</u>	<u>4,796,438</u>

**Federal Fund Recovery Income:**

66.040 State Clean Diesel Grant Program.....	<u>302,815</u>		
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**Reimbursable Fund Income:**

J00A01 Department of Transportation .....	1,055,000	1,055,000	1,055,000
J00E00 DOT-Motor Vehicle Administration .....	1,277,555	1,215,366	1,278,758
K00A12 DNR-Resource Assessment Service .....	446,185	414,691	365,000
<b>Total</b> .....	<u>2,778,740</u>	<u>2,685,057</u>	<u>2,698,758</u>



**DEPARTMENT OF THE ENVIRONMENT**

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**SUMMARY OF COORDINATING OFFICES**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	126.50	125.50	125.50
Total Number of Contractual Positions.....	3.15	4.00	4.00
Salaries, Wages and Fringe Benefits.....	11,000,092	11,253,732	11,307,495
Technical and Special Fees.....	112,706	80,291	166,492
Operating Expenses.....	9,154,048	10,829,491	16,149,158
Original General Fund Appropriation.....	3,858,731	3,815,715	
Transfer/Reduction.....	-343,042	29,859	
<b>Total General Fund Appropriation.....</b>	<b>3,515,689</b>	<b>3,845,574</b>	
Less: General Fund Reversion/Reduction.....	1		
<b>Net General Fund Expenditure.....</b>	<b>3,515,688</b>	<b>3,845,574</b>	<b>3,910,870</b>
Special Fund Expenditure.....	12,891,326	12,143,093	18,111,262
Federal Fund Expenditure.....	3,810,888	6,106,803	5,561,413
Reimbursable Fund Expenditure.....	48,944	68,044	39,600
<b>Total Expenditure.....</b>	<b>20,266,846</b>	<b>22,163,514</b>	<b>27,623,145</b>

# DEPARTMENT OF THE ENVIRONMENT

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## U00A10.01 COORDINATING OFFICES

### PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, capital project management, and Board of Public Works' activities; coordinating public information and outreach, community assistance, public participation, media relations, and Public Information Act and State Clearinghouse activities; promoting pollution prevention; coordinating the Department's information technology activities; responding to environmental emergencies; and providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations.

### MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; coordinate the Department's information technology activities; and respond timely to environmental emergencies.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Customer service and community outreach.

**Objective 1.1** Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Percent of PIA responses issued within 30 days	58%	62%	60%	60%

**DEPARTMENT OF THE ENVIRONMENT**

**COORDINATING OFFICES**

**U00A10.01 COORDINATING OFFICES**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	126.50	125.50	125.50
Number of Contractual Positions.....	3.15	4.00	4.00
01 Salaries, Wages and Fringe Benefits .....	<u>11,000,092</u>	<u>11,253,732</u>	<u>11,307,495</u>
02 Technical and Special Fees.....	<u>112,706</u>	<u>80,291</u>	<u>166,492</u>
03 Communication.....	137,818	124,098	92,534
04 Travel.....	38,325	11,788	20,814
06 Fuel and Utilities.....	6,535	10,557	6,849
07 Motor Vehicle Operation and Maintenance .....	180,946	181,403	185,410
08 Contractual Services.....	1,682,657	2,790,897	2,373,397
09 Supplies and Materials .....	489,060	329,927	388,812
10 Equipment—Replacement.....	185,149	430,650	444,741
11 Equipment—Additional.....	65,817	1,500	
12 Grants, Subsidies and Contributions.....	954,562	886,000	2,176,000
13 Fixed Charges.....	<u>41,288</u>	<u>47,671</u>	<u>45,601</u>
Total Operating Expenses.....	<u>3,782,157</u>	<u>4,814,491</u>	<u>5,734,158</u>
Total Expenditure .....	<u>14,894,955</u>	<u>16,148,514</u>	<u>17,208,145</u>
Original General Fund Appropriation.....	3,858,731	3,815,715	
Transfer of General Fund Appropriation.....	-343,042	29,859	
Total General Fund Appropriation.....	<u>3,515,689</u>	<u>3,845,574</u>	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	3,515,688	3,845,574	3,910,870
Special Fund Expenditure.....	7,519,435	7,128,093	8,496,262
Federal Fund Expenditure.....	3,810,888	5,106,803	4,761,413
Reimbursable Fund Expenditure .....	<u>48,944</u>	<u>68,044</u>	<u>39,600</u>
Total Expenditure .....	<u>14,894,955</u>	<u>16,148,514</u>	<u>17,208,145</u>

**DEPARTMENT OF THE ENVIRONMENT**

**COORDINATING OFFICES**

**Special Fund Income:**

swf309 Chesapeake Bay Restoration Fund .....	1,196,975	900,000	2,049,700
U00303 State Hazardous Substance Control Fund.....	79,489	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund .....	1,031,624	1,232,736	1,099,962
U00305 State Radiation Control Fund.....	239,169	252,000	342,000
U00311 Special Indirect Cost Recoveries .....	1,931,094	2,025,883	1,874,454
U00313 Water Quality Financing Administrative Fees .....	2,226,428	1,707,249	1,990,000
U00337 Transportation Trust Fund.....	485,114	456,575	487,151
U00343 Drinking Water Loan Fund-Administrative Fees.....	329,542	378,650	477,995
<b>Total .....</b>	<b>7,519,435</b>	<b>7,128,093</b>	<b>8,496,262</b>

**Federal Fund Income:**

AA.U00 Federal Indirect Cost Recoveries .....	2,281,066	1,990,889	2,308,267
66.202 Congressionally Mandated Projects .....	77,451	100,613	100,613
66.458 Capitalization Grants for State Revolving Funds.....	150,662	1,426,210	1,670,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	145,748	389,091	443,129
66.605 Performance Partnership Grants.....	40,000	40,000	40,000
66.608 One Stop Reporting .....	32,030	680,000	174,404
66.708 Pollution Prevention Grants Program .....	65,636		25,000
66.818 Brownfields Assessment and Cleanup Cooperative Agreements .....	202,179		
<b>Total .....</b>	<b>2,994,772</b>	<b>4,626,803</b>	<b>4,761,413</b>

**Federal Fund Recovery Income:**

66.458 Capitalization Grants for State Revolving Funds.....	694,992	380,000	
66.468 Capitalization Grants for Drinking Water State Revolving Fund .....	121,124	100,000	
<b>Total .....</b>	<b>816,116</b>	<b>480,000</b>	

**Reimbursable Fund Income:**

D50H01 Military Department Operations and Maintenance .....	9,164	19,344	30,900
K00A12 DNR-Resource Assessment Service .....	31,641	40,000	
K00A14 DNR-Watershed Services.....	8,139	8,700	8,700
<b>Total .....</b>	<b>48,944</b>	<b>68,044</b>	<b>39,600</b>

**DEPARTMENT OF THE ENVIRONMENT**

**COORDINATING OFFICES**

**U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS**

**Program Description:**

This program provides analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
08 Contractual Services .....	755,937	1,400,000	800,000
Total Operating Expenses.....	<u>755,937</u>	<u>1,400,000</u>	<u>800,000</u>
Total Expenditure .....	<u>755,937</u>	<u>1,400,000</u>	<u>800,000</u>
Special Fund Expenditure.....	755,937	400,000	
Federal Fund Expenditure.....		1,000,000	800,000
Total Expenditure .....	<u>755,937</u>	<u>1,400,000</u>	<u>800,000</u>

**Special Fund Income:**

U00301 Maryland Clean Air Fund .....	158,395	150,000	
U00302 Maryland Clean Water Fund.....	152,361	100,000	
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund .....	180,955	150,000	
U00305 State Radiation Control Fund.....	38,501		
U00308 Used Tire Cleanup and Recycling Fund.....	75,711		
U00313 Water Quality Financing Administrative Fees .....	75,594		
U00321 Lead Poisoning Prevention Fund .....	74,420		
Total .....	<u>755,937</u>	<u>400,000</u>	

**Federal Fund Income:**

66.468 Capitalization Grants for Drinking Water State Revolving Fund .....		1,000,000	800,000
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DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.03 BAY RESTORATION FUND DEBT SERVICE

**Program Description:**

This program is utilized to account for annual debt service payments on the Bay Restoration Fund (BRF) revenue bonds. The BRF was established during the 2004 Legislative Session by amending Title 9, Subtitle 16: Maryland Water Quality Financing Administration. The revenue source for the BRF and for the debt service payments is a fee of \$2.50 per month per Equivalent Dwelling Unit for users of sewer systems.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
14 Land and Structures.....	4,615,954	4,615,000	9,615,000
Total Operating Expenses.....	4,615,954	4,615,000	9,615,000
Total Expenditure.....	4,615,954	4,615,000	9,615,000
Special Fund Expenditure.....	4,615,954	4,615,000	9,615,000
<b>Special Fund Income:</b>			
swf309 Chesapeake Bay Restoration Fund.....	4,615,954	4,615,000	9,615,000

# MARYLAND ENVIRONMENTAL SERVICE

## PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

## MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

## VISION

The Maryland Environmental Service is:

- an innovative and leading-edge solver of environmental problems;
- a responsible and successful manager of environmental operations; and
- a great place to work.

## KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Improve the environment through MES activities.

**Objective 1.1** Reduce the nutrient problems in the Chesapeake Bay watershed.

	2010	2011	2012	2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Gallons of used antifreeze recycled (in thousands)	41	45	35	41
Gallons of used oil recycled (in thousands)	710	685	650	636
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	120	105	136	136

**Goal 2.** Work more safely.

**Objective 2.1** MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2010	2011	2012	2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of accidents resulting in lost work time	27	28	<25	<25
Number of accidents resulting in more than 40 hours of accident leave	7	10	<6	<6
Number of preventable vehicle accidents	22	29	<25	<25
<b>Outcome:</b> Accident leave as a percent of total hours worked	0.13%	0.27%	<0.25%	<0.25%

**Goal 3.** Provide excellent customer service and satisfaction.

**Objective 3.1** MES will achieve a client satisfaction result of 90 percent or more.

	2010	2011	2012	2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Client satisfaction rate	98%	98%	>85%	>85%

**MARYLAND ENVIRONMENTAL SERVICE**

**U10B00.41 GENERAL ADMINISTRATION**

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Estimated</b>	<b>2013 Estimated</b>
Number of Authorized Positions .....	724.00	769.10	759.30
01 Salaries, Wages and Fringe Benefits .....	38,465,984	47,840,390	39,800,000
02 Technical and Special Fees .....	8,764,121	12,160,388	8,414,000
03 Communication .....	518,827	423,281	480,000
04 Travel .....	310,894	204,013	255,000
06 Fuel and Utilities .....	5,438,952	5,789,332	5,210,000
07 Motor Vehicle Operation and Maintenance .....	6,076,034	4,610,763	6,450,000
08 Contractual Services .....	20,715,132	17,269,056	21,200,000
09 Supplies and Materials .....	6,479,115	6,822,671	6,600,000
10 Equipment—Replacement .....	2,487,278	3,187,836	2,500,000
11 Equipment—Additional .....	1,126,867	873,176	1,100,000
13 Fixed Charges .....	5,243,336	5,943,086	6,000,000
14 Land and Structures .....	10,908,581	24,640,875	16,300,000
Total Operating Expenses .....	59,305,016	69,764,089	66,095,000
Total Expenditure .....	106,535,121	129,764,867	114,309,000
<b>Non-budgeted Fund Income:</b>			
U10701 User Charges .....	106,535,121	129,764,867	114,309,000

**U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE**

**REIMBURSABLE PROJECTS**

**FY 2013 AGENCY FUNDING SCHEDULE—TOTAL**

<b>Facilities</b>	<b>Budget Code</b>	<b>FY 2011 Expenditures</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allowance</b>
Military Department	D50H01	124,260	143,802	135,551
Maryland Veterans' Home Commission	D55P00	516,512	358,179	360,311
Maryland Aviation Administration	J00I01	33,789	21,587	23,109
DNR-Public Lands	K00A04	2,729,643	3,146,963	2,757,004
DNR-Fisheries Service	K00A17	48,540	49,785	49,833
DHMH-Crownsville Hospital Center	M00L06	420,655	592,257	336,787
DHMH-Springfield Hospital Center	M00L08	596,511	829,818	798,090
DHMH-Clifton T. Perkins Hospital Center	M00L10	195,382	251,357	225,846
DHMH-Rosewood Center	M00M02	11,132	27,054	9,028
DPSCS-Maryland Correctional Institution - Jessup	Q00B02	586,146	754,070	677,538
DPSCS-Maryland Correctional Institution - Hagerstown	Q00B04	1,628,948	1,646,236	1,579,494
DPSCS-MCI - Hagerstown (Solid Waste)	Q00B04	45,345		
DPSCS-Maryland Correctional Institute of Women - Jessup	Q00B05	238,800	307,214	276,034
DPSCS-Maryland Correctional Pre-Release System	Q00B06	1,690,057	1,901,459	1,775,859
DPSCS-Eastern Correctional Institution	Q00B07	2,136,500	1,798,589	1,823,531
DPSCS-Eastern Correctional Institution Co-Generation Facility	Q00B07	5,953,930	6,420,527	6,161,876
DPSCS-Eastern Correctional Institution RO Pilot Study	Q00B07	-44,291		
DPSCS-Western Correctional Institution	Q00B08	117,571	128,842	116,693
DPSCS-Patuxent Institution	Q00D00	499,310	642,356	577,162
St. Mary's College of Maryland	R14D00	71,571	74,869	66,987
U of MD Center for Environmental Studies-Horn Point	R30B34	53,967	56,661	51,773
DJS-Juvenile Services Administration Youth Centers	V00I01	472,525	366,900	356,808
DJS-O'Farrell Center	V00I01	30,483	51,673	25,992
DJS-Victor Cullen Center	V00I01	306,884	280,116	270,385
DJS-Boys' Village of Maryland and RICA Cheltenham	V00L01	389,333	420,916	397,812
Reimbursable Total		18,853,503	20,271,230	18,853,503



PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
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u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	80,294	1.00	141,026	1.00	141,026	
dep secy dept environ	1.00	106,113	2.00	256,890	2.00	256,890	
exec vi	1.00	0	.00	0	.00	0	
administrator vi	1.00	81,221	1.00	84,089	1.00	84,089	
fiscal services admin iv	1.00	82,774	1.00	85,697	1.00	85,697	
admin prog mgr ii	1.00	47,215	.00	0	.00	0	
administrator iv	1.00	67,400	1.00	69,780	1.00	69,780	
fiscal services admin ii	1.00	43,440	1.00	49,638	1.00	49,638	
internal auditor super	1.00	66,603	1.00	69,224	1.00	69,224	
administrator ii	1.00	45,606	1.00	47,033	1.00	47,033	
internal auditor ii	1.00	33,420	1.00	41,074	1.00	41,074	
admin spec iii	.00	0	1.00	32,091	1.00	32,091	
exec assoc iii	1.00	54,929	1.00	56,750	1.00	56,750	
obs-executive associate iii	1.00	61,449	1.00	63,618	1.00	63,618	
exec assoc ii	1.00	62,252	1.00	60,270	1.00	60,270	
obs-executive associate ii	1.00	48,339	1.00	49,859	1.00	49,859	
management associate	1.00	46,391	.00	0	.00	0	
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TOTAL u00a0101*	16.00	927,446	15.00	1,107,039	15.00	1,107,039	
TOTAL u00a01 **	16.00	927,446	15.00	1,107,039	15.00	1,107,039	
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u00a02 Operational Services Administration							
u00a0202 Operational Services Administration							
prgm mgr senior iii	1.00	104,412	1.00	109,071	1.00	109,071	
fiscal services admin v	1.00	85,015	1.00	88,030	1.00	88,030	
dir personnel services	1.00	87,599	1.00	90,706	1.00	90,706	
fiscal services admin iv	1.00	81,221	1.00	84,089	1.00	84,089	
admin prog mgr ii	1.00	67,813	1.00	52,950	1.00	52,950	
administrator v	1.00	77,593	1.00	80,333	1.00	80,333	
administrator iv	1.00	72,751	1.00	75,320	1.00	75,320	
personnel administrator iii	1.00	72,751	1.00	75,320	1.00	75,320	
administrator iii	2.00	123,447	2.00	115,787	2.00	115,787	
accountant supervisor ii	2.00	125,063	2.00	129,787	2.00	129,787	
personnel administrator i	1.00	62,765	1.00	64,847	1.00	64,847	
accountant advanced	1.00	47,921	1.00	49,313	1.00	49,313	
administrator i	4.00	222,460	4.00	230,350	4.00	230,350	
agency budget spec lead	2.00	99,333	2.00	101,831	2.00	101,831	
agency procurement spec lead	1.00	54,737	1.00	56,306	1.00	56,306	
personnel officer iii	1.00	51,099	1.00	53,189	1.00	53,189	
admin officer iii	2.00	110,091	2.00	113,860	2.00	113,860	
agency procurement spec ii	2.00	84,709	2.00	86,606	2.00	86,606	
accountant i	1.00	37,334	1.00	36,280	1.00	36,280	
admin officer ii	1.00	48,796	1.00	50,414	1.00	50,414	
accountant trainee	.00	-1,381	.00	0	.00	0	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
-----							
u00a02 Operational Services Administration							
u00a0202 Operational Services Administration							
admin officer i	2.00	92,391	2.00	95,488	2.00	95,488	
admin spec iii	1.00	46,335	1.00	47,785	1.00	47,785	
admin spec ii	2.00	72,037	2.00	70,755	2.00	70,755	
admin spec i	.00	-1,192	.00	0	.00	0	
fiscal accounts technician ii	6.00	234,557	6.00	240,990	6.00	240,990	
fiscal accounts clerk manager	3.00	144,617	3.00	148,805	3.00	148,805	
admin aide	1.00	25,465	.00	0	.00	0	
fiscal accounts clerk ii	1.00	25,327	1.00	26,783	1.00	26,783	
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TOTAL u00a0202*	44.00	2,355,066	43.00	2,374,995	43.00	2,374,995	
TOTAL u00a02 **	44.00	2,355,066	43.00	2,374,995	43.00	2,374,995	
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
exec vi	1.00	106,299	1.00	110,376	1.00	110,376	
asst attorney general viii	1.00	82,707	1.00	106,159	1.00	106,159	
asst attorney general vii	1.00	95,998	1.00	99,457	1.00	99,457	
prgm mgr senior i	1.00	98,971	1.00	103,328	1.00	103,328	
asst attorney general vi	3.00	210,015	3.00	251,919	3.00	251,919	
prgm mgr iv	6.00	539,421	6.00	559,164	6.00	559,164	
envrmtl prgm mgr ii water mgt	4.00	243,090	3.00	250,847	3.00	250,847	
prgm mgr iii	6.00	501,584	6.00	519,184	6.00	519,184	
envrmtl prgm mgr i general	1.00	46,419	.00	0	.00	0	
envrmtl prgm mgr i water mgt	7.00	486,712	7.00	538,258	7.00	538,258	
prgm mgr ii	2.00	156,225	2.00	147,835	2.00	147,835	
administrator iv	1.00	55,710	1.00	57,677	1.00	57,677	
administrator iii	3.00	127,153	2.00	132,141	2.00	132,141	
reg compliance engr-arch supv	12.00	880,637	11.00	910,135	11.00	910,135	
geol prgm consultant envr prgms	3.00	220,914	3.00	226,418	3.00	226,418	
geol supervisor envr prgms	1.00	77,593	1.00	80,333	1.00	80,333	
reg compliance engr-arch sr	24.50	1,750,806	23.50	1,798,838	23.50	1,798,838	
geol lead/adv envr prgms	2.00	144,414	2.00	149,230	2.00	149,230	
nat res planner v	6.00	382,629	5.00	373,785	5.00	373,785	
reg compliance engr-arch iii	30.50	1,799,803	32.50	1,995,257	32.50	1,995,257	
chemist supervisor	.00	-2,774	.00	0	.00	0	
envrmtl spec iv	1.00	68,297	1.00	70,562	1.00	70,562	
it programmer analyst lead/adva	2.00	133,893	2.00	138,474	2.00	138,474	
management specialist supv ii	2.00	131,292	2.00	135,928	2.00	135,928	
nat res planner iv	24.00	1,425,487	24.00	1,509,338	24.00	1,509,338	
sanitarian vi registered	9.00	527,126	7.00	439,425	7.00	439,425	
agency budget spec supv	2.00	122,487	2.00	127,236	2.00	127,236	
geol iii envr prgms	4.00	204,510	5.00	239,913	5.00	239,913	
reg compliance engr-arch ii	9.00	484,380	8.00	384,969	8.00	384,969	
chemist iii	1.00	49,467	1.00	51,214	1.00	51,214	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
geol ii	2.00	70,594	1.00	41,074	1.00	41,074	
it functional analyst ii	1.00	117,676	1.00	60,757	1.00	60,757	
nat res planner iii	10.00	443,038	10.00	503,573	10.00	503,573	
personnel officer iii	2.00	117,491	2.00	121,514	2.00	121,514	
sanitarian iv registered	3.00	138,741	3.00	156,038	3.00	156,038	
accountant ii	1.00	38,154	1.00	38,594	1.00	38,594	
admin officer iii	2.00	106,071	2.00	109,700	2.00	109,700	
agency budget spec ii	1.00	54,066	1.00	55,859	1.00	55,859	
computer info services spec ii	1.00	48,346	1.00	49,859	1.00	49,859	
nat res planner ii	2.00	87,541	2.00	97,856	2.00	97,856	
reg compliance engr-arch i	5.00	171,305	4.00	181,631	4.00	181,631	
admin officer ii	5.00	254,243	5.00	263,039	5.00	263,039	
sanitarian ii registered	1.00	38,537	1.00	38,981	1.00	38,981	
admin officer i	5.00	196,559	5.00	201,434	5.00	201,434	
sanitarian i registered	1.00	33,723	1.00	34,113	1.00	34,113	
admin spec iii	4.00	150,035	4.00	158,304	4.00	158,304	
envrmtl compliance spec supv	6.00	337,134	6.00	397,835	6.00	397,835	
envrmtl compliance spec iv	12.00	415,570	12.00	669,028	12.00	669,028	
envrmtl compliance spec iii	12.00	666,487	16.00	762,654	16.00	762,654	
envrmtl compliance spec ii	4.00	179,922	1.00	56,484	1.00	56,484	
envrmtl compliance spec i	2.00	64,226	1.00	34,113	1.00	34,113	
management associate	1.00	44,701	1.00	46,408	1.00	46,408	
admin aide	6.00	242,739	6.00	237,579	6.00	237,579	
office secy iii	8.50	273,992	8.50	290,764	8.50	290,764	
office secy ii	3.00	96,292	3.00	97,404	3.00	97,404	
data entry operator ii	1.00	26,724	1.00	28,762	1.00	28,762	
obs-office clerk ii	2.00	65,108	2.00	65,860	2.00	65,860	
TOTAL u00a0401*	273.50	15,630,280	265.50	16,306,617	265.50	16,306,617	
TOTAL u00a04 **	273.50	15,630,280	265.50	16,306,617	265.50	16,306,617	
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
prgm mgr senior iii	1.00	104,002	1.00	109,071	1.00	109,071	
prgm mgr senior i	1.00	87,347	1.00	90,431	1.00	90,431	
prgm mgr iv	4.00	319,335	4.00	332,033	4.00	332,033	
prgm mgr iii	1.00	71,023	1.00	73,674	1.00	73,674	
envrmtl prgm mgr i general	7.00	504,392	7.00	518,392	7.00	518,392	
prgm mgr ii	1.00	45,425	.00	0	.00	0	
administrator iv	1.00	66,122	1.00	68,457	1.00	68,457	
administrator iii	2.00	131,160	2.00	135,851	2.00	135,851	
physician program staff	1.00	106,759	1.00	110,962	1.00	110,962	
reg compliance engr-arch supv	1.00	33,903	1.00	70,903	1.00	70,903	
reg compliance engr-arch sr	5.00	273,683	5.00	302,861	5.00	302,861	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
-----							
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
nat res planner v	10.00	635,167	10.00	687,796	10.00	687,796	
reg compliance engr-arch iii	4.00	211,500	4.00	234,167	4.00	234,167	
envrmtl spec iv	1.00	65,596	1.00	67,912	1.00	67,912	
it programmer analyst lead/adva	3.00	181,653	3.00	188,066	3.00	188,066	
nat res planner iv	7.00	374,781	6.00	356,461	6.00	356,461	
planner v	1.00	72,177	1.00	74,725	1.00	74,725	
agency budget spec supv	1.00	61,449	1.00	63,618	1.00	63,618	
administrator i	2.00	105,181	2.00	108,922	2.00	108,922	
nat res planner iii	22.00	1,075,454	23.00	1,142,459	23.00	1,142,459	
admin officer iii	1.00	51,076	1.00	52,770	1.00	52,770	
agency budget spec ii	2.00	74,111	2.00	96,391	2.00	96,391	
nat res planner ii	3.00	83,645	3.00	117,201	3.00	117,201	
research statistician ii	1.00	54,254	1.00	56,930	1.00	56,930	
admin officer ii	1.00	29,630	.00	0	.00	0	
admin officer i	1.00	28,307	.00	0	.00	0	
nat res planner i	1.00	14,413	1.00	34,113	1.00	34,113	
admin spec iii	2.00	61,390	2.00	70,445	2.00	70,445	
envrmtl enforcement inspec ii	2.00	67,938	1.00	46,911	1.00	46,911	
management associate	1.00	45,000	1.00	46,408	1.00	46,408	
admin aide	1.00	24,411	.00	0	.00	0	
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TOTAL u00a0501*	92.00	5,060,284	87.00	5,257,930	87.00	5,257,930	
TOTAL u00a05 **	92.00	5,060,284	87.00	5,257,930	87.00	5,257,930	
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u00a06 Land Management Administration							
u00a0601 Land Management Administration							
exec vi	1.00	110,072	1.00	114,167	1.00	114,167	
asst attorney general viii	1.00	99,982	1.00	104,151	1.00	104,151	
asst attorney general vii	1.00	90,738	1.00	95,738	1.00	95,738	
prgm mgr senior i	1.00	80,760	1.00	83,824	1.00	83,824	
asst attorney general vi	9.00	669,861	9.00	734,964	9.00	734,964	
prgm mgr iv	7.00	555,179	7.00	612,637	7.00	612,637	
administrator vi	1.00	82,774	1.00	85,697	1.00	85,697	
prgm mgr iii	4.00	323,575	4.00	332,402	4.00	332,402	
administrator v	1.00	65,388	1.00	67,697	1.00	67,697	
envrmtl prgm mgr i general	2.00	149,440	2.00	151,919	2.00	151,919	
envrmtl prgm mgr i waste mgt	5.00	394,555	5.00	369,979	5.00	369,949	
nursing prgm conslt/admin ii	1.00	71,958	1.00	74,499	1.00	74,499	
prgm mgr ii	1.00	46,753	.00	0	.00	0	
administrator iii	2.00	83,392	2.00	111,929	2.00	111,929	
geol manager envr prgms	3.00	228,772	3.00	198,689	3.00	198,689	
reg compliance engr-arch supv	3.00	249,570	3.00	258,757	3.00	258,757	
computer network spec mgr	1.00	45,872	.00	0	.00	0	
geol prgm consultant envr prgms	4.00	290,580	4.00	301,203	4.00	301,203	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
geol supervisor envr prgms	11.00	805,841	11.00	833,177	11.00	833,177	
reg compliance engr-arch sr	6.00	426,021	6.00	441,032	6.00	441,032	
geol lead/adv envr prgms	11.00	669,998	10.00	659,951	10.00	659,951	
nat res planner v	1.00	63,420	1.00	63,420	1.00	63,420	
reg compliance engr-arch iii	19.00	1,099,615	18.00	1,101,729	18.00	1,101,729	
epidemiologist iii	1.00	68,155	1.00	70,562	1.00	70,562	
nat res planner iv	3.00	193,786	3.00	201,265	3.00	201,265	
sanitarian vi registered	1.00	59,965	1.00	69,224	1.00	69,224	
administrator ii	2.00	61,449	1.00	63,618	1.00	63,618	
agency budget spec supv	1.00	62,435	1.00	64,847	1.00	64,847	
agency grants spec supv	1.00	60,280	1.00	62,417	1.00	62,417	
geol iii envr prgms	12.00	587,292	12.00	618,782	12.00	618,782	
it programmer analyst ii	2.00	112,039	2.00	115,874	2.00	115,874	
reg compliance engr-arch ii	2.00	76,140	2.00	89,072	2.00	89,072	
sanitarian v registered	1.00	59,396	1.00	61,239	1.00	61,239	
administrator i	2.00	106,261	2.00	91,329	2.00	91,329	
agency grants spec lead	1.00	47,928	1.00	49,313	1.00	49,313	
geol ii	5.00	242,223	6.00	263,329	6.00	263,329	
it functional analyst ii	1.00	56,493	1.00	58,487	1.00	58,487	
nat res planner iii	2.00	86,943	2.00	94,423	2.00	94,423	
personnel officer iii	1.00	39,238	1.00	56,306	1.00	56,306	
sanitarian iv registered	3.00	182,609	3.00	182,271	3.00	182,271	
admin officer iii	4.00	171,583	4.00	207,929	4.00	207,929	
agency grants spec ii	1.00	45,928	1.00	48,928	1.00	48,928	
geol i	2.00	45,022	1.00	38,594	1.00	38,594	
reg compliance engr-arch i	1.00	16,307	1.00	38,594	1.00	38,594	
sanitarian iii registered	1.00	41,077	1.00	43,016	1.00	43,016	
admin officer ii	5.00	216,782	5.00	222,346	5.00	222,346	
admin officer i	4.00	188,476	4.00	194,583	4.00	194,583	
envrmtl spec i general	1.00	29,469	1.00	34,113	1.00	34,113	
admin spec iii	11.00	474,102	10.00	442,750	10.00	442,750	
agency grants spec trainee	1.00	2,962	.00	0	.00	0	
admin spec ii	9.00	323,510	9.00	344,340	9.00	344,340	
envrmtl compliance spec supv	9.00	539,828	9.00	603,119	9.00	603,119	
envrmtl compliance spec iv	11.00	582,323	11.00	553,933	11.00	553,933	
envrmtl compliance spec iii	22.00	909,872	22.00	974,860	22.00	974,860	
envrmtl compliance spec ii	4.00	134,953	4.00	145,120	4.00	145,120	
conservation assoc v	1.00	38,980	1.00	40,200	1.00	40,200	
conservation assoc iv	1.00	33,869	1.00	34,260	1.00	34,260	
paralegal ii	1.00	43,624	1.00	44,389	1.00	44,389	
paralegal ii	1.00	42,072	1.00	43,581	1.00	43,581	
exec assoc i	1.00	45,413	1.00	49,468	1.00	49,468	
admin aide	3.00	103,558	2.00	79,961	2.00	79,961	
office secy iii	2.00	72,860	2.00	69,366	2.00	69,366	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
office secy ii	2.00	42,378	2.00	57,414	2.00	57,414	
data entry operator ii	1.00	32,776	1.00	33,154	1.00	33,154	
TOTAL u00a0601*	236.00	12,984,472	228.00	13,353,937	228.00	13,353,907	
TOTAL u00a06 **	236.00	12,984,472	228.00	13,353,937	228.00	13,353,907	
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	108,446	1.00	112,481	1.00	112,481	
prgm mgr senior i	1.00	98,971	1.00	103,328	1.00	103,328	
asst attorney general vi	4.00	327,681	4.00	339,278	4.00	339,278	
prgm mgr iv	6.00	543,553	6.00	562,778	6.00	562,778	
envrmtl prgm mgr ii air mgt	1.00	73,904	1.00	76,513	1.00	76,513	
envrmtl prgm mgr ii general	2.00	143,385	2.00	148,789	2.00	148,789	
prgm mgr iii	4.00	299,700	4.00	310,300	4.00	310,300	
envrmtl prgm mgr i air mgt	2.00	77,474	2.00	126,037	2.00	126,037	
envrmtl prgm mgr i general	4.00	303,459	4.00	314,174	4.00	314,174	
administrator iii	3.00	153,484	3.00	201,318	3.00	201,318	
reg compliance engr-arch supv	9.00	700,481	9.00	727,244	9.00	727,244	
reg compliance engr-arch sr	11.00	796,823	10.00	778,354	10.00	778,354	
hlth physicist supervisor	4.00	231,914	4.00	255,548	4.00	255,548	
meteorologist senior	1.00	58,962	1.00	61,044	1.00	61,044	
nat res planner v	3.00	196,158	3.00	203,382	3.00	203,382	
reg compliance engr-arch iii	28.00	1,589,239	28.00	1,707,029	28.00	1,707,029	
chemist supervisor	.00	13,166	1.00	54,056	1.00	54,056	
nat res planner iv	3.00	202,301	3.00	209,010	3.00	209,010	
sanitarian vi registered	4.00	257,399	4.00	266,474	4.00	266,474	
administrator ii	3.00	179,010	3.00	185,215	3.00	185,215	
agency budget spec supv	1.00	38,291	1.00	64,847	1.00	64,847	
hlth physicist lead/advanced	10.00	548,353	10.00	577,766	10.00	577,766	
meteorologist iii	1.00	42,398	1.00	43,725	1.00	43,725	
planner iv	.00	10,401	.00	0	.00	0	
reg compliance engr-arch ii	1.00	43,347	1.00	45,347	1.00	45,347	
administrator i	1.00	58,554	1.00	60,757	1.00	60,757	
chemist iii	1.00	76,293	1.00	60,757	1.00	60,757	
hlth physicist ii	2.00	104,922	2.00	108,922	2.00	108,922	
nat res planner iii	11.00	535,488	11.00	564,352	11.00	564,352	
personnel officer iii	1.00	52,459	1.00	54,207	1.00	54,207	
sanitarian iv registered	1.00	43,806	1.00	45,806	1.00	45,806	
admin officer iii	1.00	53,594	1.00	55,859	1.00	55,859	
agency budget spec ii	.00	-15,330	.00	0	.00	0	
chemist ii	1.00	54,988	1.00	56,930	1.00	56,930	
hlth physicist i	1.00	23,458	.00	0	.00	0	
nat res planner ii	2.00	29,966	2.00	77,188	2.00	77,188	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
-----							
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
reg compliance engr-arch i	3.00	110,077	3.00	133,063	3.00	133,063	
research statistician ii	1.00	57,904	1.00	61,427	1.00	61,427	
sanitarian iii registered	3.00	139,462	3.00	140,667	3.00	140,667	
admin officer ii	4.00	192,184	3.00	141,995	3.00	141,995	
envrmtl spec ii general	1.00	32,997	1.00	43,448	1.00	43,448	
sanitarian ii registered	2.00	54,784	2.00	92,764	2.00	92,764	
agency grants spec i	1.00	33,351	1.00	35,351	1.00	35,351	
envrmtl spec i general	2.00	43,060	1.00	34,113	1.00	34,113	
nat res planner i	.00	0	1.00	34,113	1.00	34,113	
sanitarian i registered	2.00	53,576	2.00	87,046	2.00	87,046	
admin spec iii	2.00	91,085	2.00	92,110	2.00	92,110	
admin spec ii	2.00	75,977	2.00	76,854	2.00	76,854	
industrial hygienist supervisor	1.00	66,566	1.00	69,224	1.00	69,224	
industrial hygienist iii	2.00	112,731	2.00	116,002	2.00	116,002	
envrmtl enforcement inspec ii	6.00	245,436	5.00	220,807	5.00	220,807	
management associate	1.00	42,579	1.00	43,917	1.00	43,917	
admin aide	4.00	152,987	4.00	156,144	4.00	156,144	
office secy iii	4.00	136,364	3.00	117,696	3.00	117,696	
office secy ii	1.00	31,332	1.00	31,895	1.00	31,895	
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TOTAL u00a0701*	171.00	9,728,950	167.00	10,287,451	167.00	10,287,451	
TOTAL u00a07 **	171.00	9,728,950	167.00	10,287,451	167.00	10,287,451	
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u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	120,674	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	106,489	1.00	111,178	1.00	111,178	
prgm mgr senior ii	3.00	298,049	3.00	273,207	3.00	273,207	
asst attorney general vii	2.00	190,749	2.00	197,260	2.00	197,260	
prgm mgr senior i	2.00	187,258	2.00	204,701	2.00	204,701	
admin prog mgr iv	1.00	14,311	.00	0	.00	0	
asst attorney general vi	3.00	257,160	3.00	266,241	3.00	266,241	
designated admin mgr iv	.00	0	1.00	96,808	1.00	96,808	
it asst director iii	1.00	88,319	1.00	91,438	1.00	91,438	
prgm mgr iv	3.00	252,271	3.00	261,180	3.00	261,180	
administrator vi	2.00	162,141	2.00	168,674	2.00	168,674	
fiscal services admin iv	2.00	165,212	2.00	139,010	2.00	139,010	
prgm mgr iii	2.00	155,174	2.00	161,008	2.00	161,008	
it asst director i	1.00	65,431	1.00	81,864	1.00	81,864	
it programmer analyst manager	1.00	74,709	1.00	77,359	1.00	77,359	
administrator iv	4.00	332,781	4.00	274,367	4.00	274,367	
administrator iv	1.00	57,834	1.00	59,894	1.00	59,894	
administrator iii	9.00	517,538	8.00	514,537	8.00	514,537	
reg compliance engr-arch supv	2.00	167,129	2.00	173,031	2.00	173,031	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
computer network spec mgr	.00	33,365	1.00	81,864	1.00	81,864	
reg compliance engr-arch sr	5.00	331,374	5.00	381,497	5.00	381,497	
computer network spec supr	3.00	212,536	3.00	220,384	3.00	220,384	
database specialist supervisor	1.00	53,654	1.00	55,548	1.00	55,548	
it programmer analyst superviso	3.00	217,122	3.00	224,550	3.00	224,550	
reg compliance engr-arch iii	5.00	324,376	5.00	328,219	5.00	328,219	
accountant supervisor ii	2.00	127,741	2.00	131,993	2.00	131,993	
computer network spec lead	4.00	260,519	4.00	269,427	4.00	269,427	
it programmer analyst lead/adva	7.00	290,242	6.00	369,214	6.00	369,214	
accountant lead specialized	1.00	59,151	1.00	61,239	1.00	61,239	
administrator ii	3.00	144,334	3.00	179,565	3.00	179,565	
agency budget spec supv	1.00	57,407	1.00	43,725	1.00	43,725	
computer network spec ii	11.00	627,730	11.00	649,810	11.00	649,810	
it programmer analyst ii	5.00	253,145	6.00	319,567	6.00	319,567	
accountant advanced	3.00	165,104	3.00	170,949	3.00	170,949	
administrator i	4.50	204,713	4.50	258,501	4.50	258,501	
nat res planner iii	1.00	46,628	1.00	47,511	1.00	47,511	
admin officer iii	2.00	106,162	2.00	109,700	2.00	109,700	
admin officer iii	1.00	31,163	1.00	38,594	1.00	38,594	
agency budget spec ii	1.00	53,954	1.00	55,859	1.00	55,859	
pub affairs officer i	1.00	28,658	.00	0	.00	0	
admin spec iii	3.00	127,557	3.00	131,166	3.00	131,166	
admin spec ii	1.00	30,200	1.00	30,200	1.00	30,200	
envrmtl compliance spec supv	1.00	59,980	1.00	65,366	1.00	65,366	
envrmtl compliance spec iv	1.00	52,938	1.00	60,757	1.00	60,757	
haz-mat emerg response supv	2.00	117,352	2.00	121,514	2.00	121,514	
envrmtl compliance spec iii	2.00	82,716	2.00	104,551	2.00	104,551	
haz-mat emerg response off ii	4.00	199,053	4.00	206,600	4.00	206,600	
envrmtl enforcement inspec ii	1.00	44,658	1.00	46,055	1.00	46,055	
conservation assoc v	1.00	41,261	1.00	42,464	1.00	42,464	
paralegal ii	1.00	44,750	1.00	46,055	1.00	46,055	
paralegal ii	1.00	35,165	1.00	42,789	1.00	42,789	
management associate	2.00	88,257	2.00	91,120	2.00	91,120	
admin aide	1.00	41,040	1.00	30,200	1.00	30,200	
TOTAL u00a1001*	126.50	7,807,234	125.50	8,294,053	125.50	8,294,053	
TOTAL u00a10 **	126.50	7,807,234	125.50	8,294,053	125.50	8,294,053	



PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	1.00	35,678	1.00	33,717	1.00	35,256	
accounting co-op	1.00	13,016	1.00	22,880	1.00	24,960	
administrative aide	3.00	17,863	1.00	26,270	3.00	81,202	
administrative asst	12.00	356,217	14.00	468,644	14.00	468,644	
administrative specialist	10.00	277,343	5.00	195,583	10.00	368,674	
administrator	5.00	331,106	5.00	324,002	6.00	391,831	
administrator iii	1.00	51,478	1.00	73,882	.00	0	
application programmer	1.00	42,479	1.00	40,518	1.00	42,536	
application support engineer	2.00	138,272	2.00	141,045	2.00	143,437	
apprentice i	5.00	91,258	20.00	530,753	10.00	304,220	
apprentice ii	8.00	249,278	18.00	601,454	9.00	538,010	
apprentice iii	5.00	161,476	10.00	358,052	5.00	365,120	
assistant attorney general	2.00	174,414	2.00	176,155	2.00	181,085	
assistant building manager	1.00	50,320	1.00	49,920	1.00	51,126	
assistant chief, human resource	1.00	57,777	.90	57,073	.90	57,346	
assistant chief, procurement	1.00	64,602	1.00	66,830	1.00	66,830	
assistant director, mes	1.00	124,936	.00	0	1.00	141,107	
assistant division chief, w/ww	1.00	100,740	1.00	96,304	1.00	97,510	
assistant engineer	.00	0	1.00	56,867	1.00	56,867	
assistant supervisor	1.00	46,799	1.00	44,533	1.00	45,739	
associate engineer	5.00	318,684	5.00	325,541	5.00	325,541	
a/r generalist	1.00	42,618	1.00	42,224	1.00	43,430	
a/r specialist	2.00	79,109	1.00	40,373	2.00	82,409	
boiler operator apprentice (tra	.00	0	5.00	124,010	5.00	124,010	
boiler operator (stationary eng	4.00	137,644	4.00	133,745	4.00	141,295	
buyer	1.00	40,463	1.00	39,208	1.00	40,414	
cadd engineer technician	1.00	60,792	1.00	57,075	1.00	58,282	
cfc technician	2.00	58,158	2.00	76,128	2.00	76,128	
cfc technician trainee	.00	0	1.00	34,008	1.00	34,008	
chief financial officer	1.00	143,019	1.00	130,104	1.00	143,166	
chief of administrative service	1.00	93,862	1.00	92,955	1.00	94,162	
chief of environmental complian	1.00	83,966	1.00	86,466	1.00	86,466	
chief, information technology	1.00	94,951	1.00	94,890	1.00	94,890	
chief, procurement purchasing	1.00	91,728	1.00	92,685	1.00	92,685	
chief, safety	1.00	81,564	1.00	80,538	1.00	83,387	
cis supervisor	.00	0	1.00	60,320	.00	0	
communications director	1.00	101,533	1.00	100,901	1.00	103,917	
communications specialist	1.00	38,651	1.00	38,251	1.00	40,248	
contract specialist	.00	0	1.00	38,771	1.00	38,771	
co-op	17.00	46,230	15.00	242,319	15.00	242,319	
customer service technician	1.00	400	1.00	29,994	1.00	29,994	
database manager	.00	0	1.00	79,040	1.00	79,040	
deputy chief financial officer	1.00	112,138	1.00	101,691	1.00	113,069	
deputy chief, material handling	1.00	100,734	1.00	102,752	1.00	102,752	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
deputy director, mes	1.00	162,386	1.00	163,010	1.00	178,298	
director of business developmen	.00	0	1.00	115,003	.00	0	
director, mes	1.00	187,819	1.00	184,995	1.00	196,269	
division chief, engineering	1.00	107,113	2.00	221,479	1.00	108,659	
division chief, env dredging	1.00	111,227	1.00	111,134	1.00	114,587	
division chief, env monitoring	1.00	112,732	1.00	108,930	1.00	115,669	
division chief, maintenance	1.00	103,627	1.00	102,835	1.00	104,021	
division chief, solid waste (mt	1.00	105,273	1.00	111,446	1.00	111,446	
division chief, water/wastewate	1.00	109,245	1.00	104,437	1.00	105,643	
division director (oag)	1.00	121,319	1.00	125,736	1.00	125,736	
driver i	13.00	390,239	14.00	567,690	14.00	442,510	
driver ii	3.00	108,878	2.00	70,762	3.00	116,605	
electrician	4.00	177,408	5.00	236,808	5.00	236,808	
electrician ii	1.00	36,004	1.00	37,960	1.00	37,960	
electrician iii	3.00	92,440	2.00	89,918	2.00	144,311	
electronic control technician	1.00	64,813	1.00	62,878	1.00	62,878	
energy project manager	1.00	78,320	1.00	77,854	1.00	79,040	
engineering technician	4.00	204,564	4.00	150,821	4.00	150,821	
engineering technician trainee	1.00	35,272	3.00	102,772	3.00	102,772	
environmental compliance associ	2.00	76,679	2.00	98,238	2.00	98,238	
environmental co-op	.00	0	1.00	26,000	1.00	26,000	
environmental dredging tech i	.00	0	2.00	78,084	2.00	78,084	
environmental dredging tech ii	4.00	178,631	5.00	221,561	5.00	221,561	
environmental specialist	91.00	4,001,243	71.00	3,835,606	71.00	3,835,606	
environmental specialist traine	.00	0	6.00	188,386	6.00	188,386	
environmental specialist v	2.00	180,554	2.00	184,330	2.00	184,330	
environmental sys assist reg su	10.00	620,676	10.00	668,074	10.00	668,074	
environmental sys reg superviso	5.00	429,763	6.00	497,786	5.00	435,989	
environmental sys supervisor	20.00	1,104,199	22.00	1,186,080	22.00	1,186,080	
equipment operator i-iii	79.00	2,764,790	82.00	3,136,218	82.00	3,136,218	
equipment operator trainee	.00	0	1.00	30,576	1.00	30,576	
executive assistant	1.00	60,046	1.00	59,592	1.00	62,005	
executive director	3.00	457,121	4.00	613,204	3.00	471,890	
field operations supervisor	18.00	793,600	18.00	840,071	18.00	840,071	
financial accountant	1.00	46,993	1.00	46,446	1.00	47,653	
financial accounting manager	2.00	108,550	1.00	73,528	2.00	126,256	
financial systems business anal	1.00	68,509	1.00	68,890	1.00	68,890	
fiscal accountant	1.00	45,339	1.00	45,760	1.00	45,760	
fiscal accounts supervisor	1.00	56,551	2.00	108,472	1.00	58,074	
fiscal associate i	2.00	78,302	2.00	69,389	2.00	78,977	
fiscal associate ii	2.00	61,575	2.00	74,963	2.00	74,963	
fiscal clerk	1.00	787	1.00	41,330	1.00	41,330	
fuel operator	1.00	40,149	1.00	39,749	1.00	40,934	
geologist i	.00	0	1.00	41,018	1.00	41,018	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
geologist ii	.00	0	1.00	43,992	1.00	43,992	
gis manager	1.00	80,102	1.00	85,883	1.00	85,883	
gis specialist i	4.00	157,914	6.00	250,286	6.00	250,286	
gis specialist ii	3.00	133,196	3.00	141,793	3.00	141,793	
gis specialist iii	5.00	141,456	4.00	244,338	5.00	274,622	
gis specialist iv	4.00	226,704	2.00	144,311	2.00	144,311	
gis trainee	.00	0	1.00	34,507	1.00	34,507	
grants administrator	1.00	78,459	1.00	69,979	1.00	69,979	
hr assistant	2.00	75,990	2.00	75,566	2.00	75,566	
hr generalist	1.00	70,773	1.00	72,114	1.00	72,114	
hris specialist	1.00	43,190	1.00	50,482	.90	41,966	
inspector	12.00	329,783	15.00	516,401	15.00	516,401	
inspector ii	7.00	218,237	6.00	224,267	6.00	224,267	
inspector iii	7.00	295,191	5.00	228,489	5.00	228,489	
inspector iv	3.00	132,275	4.00	205,899	4.00	205,899	
internal auditor	1.00	63,863	1.00	67,850	1.00	67,850	
investigator	.00	0	.50	36,764	.50	36,764	
lab scientist	2.00	108,853	2.00	108,015	2.00	108,015	
laborer	28.00	566,509	28.00	749,694	28.00	749,694	
maintenance aide	1.00	29,815	1.00	29,037	1.00	30,534	
maintenance manager i	1.00	73,144	1.00	72,488	1.00	72,488	
maintenance manager ii	1.00	89,973	1.00	86,091	1.00	86,091	
maintenance mechanic iv	3.00	149,091	3.00	145,621	3.00	145,621	
maintenance mechanic v	.00	0	1.00	53,102	1.00	53,102	
maintenance supervisor i	3.00	153,963	4.00	223,038	4.00	223,038	
maintenance supervisor ii	4.00	232,088	4.00	233,521	4.00	233,521	
maintenance supervisor iii	1.00	65,159	1.00	59,738	1.00	59,738	
management specialist i	12.00	411,116	10.00	411,658	12.00	549,929	
management specialist ii	5.00	222,991	5.00	224,116	5.00	224,116	
management specialist iii	3.00	169,726	4.00	236,454	4.00	236,454	
management specialist iv	.00	0	1.00	78,000	1.00	78,000	
manager, contract administratio	1.00	42,896	.70	60,674	1.00	61,194	
marketing manager	1.00	70,326	1.00	87,464	1.00	71,198	
marketing specialist iii	1.00	51,139	1.00	50,336	1.00	50,336	
mbe liason-officer	1.00	59,198	1.00	59,176	1.00	59,925	
mechanic i-iii	46.00	1,800,007	44.00	1,799,529	44.00	1,799,529	
mechanic trainee	3.00	15,351	2.00	49,546	2.00	49,546	
operations manager	13.00	737,540	17.00	1,169,772	15.00	814,487	
operations manager i	5.00	272,332	6.00	303,451	6.00	303,451	
operations training manager	2.00	81,523	2.00	95,497	2.00	95,497	
operator in training helper	.00	0	.00	17,160	.00	17,160	
operators	31.00	1,900,148	30.00	923,977	30.00	923,977	
operators in training	16.00	279,191	20.00	462,275	20.00	462,275	
paralegal ii	1.00	55,428	1.00	53,976	1.00	60,570	

PERSONNEL DETAIL

Environment

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
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u10b00 Maryland Environmental Service							
u10b0041 General Administration							
pc/lan technician	.00	0	2.00	80,329	.00	0	
procurement specialist	1.00	71,486	1.00	48,214	1.00	48,214	
product marketing dispatcher	1.00	39,825	1.00	37,606	1.00	38,792	
project manager	2.00	161,108	1.00	76,128	2.00	174,283	
safety officer	1.00	50	1.00	39,645	1.00	39,645	
safety technician	.00	0	1.00	33,738	1.00	33,738	
sampler	2.00	53,370	4.00	122,491	4.00	122,491	
sampler in-training	.00	0	1.00	25,000	1.00	25,000	
senior budget analyst	1.00	74,968	1.00	69,848	1.00	78,083	
senior buyer	1.00	50,268	1.00	49,192	1.00	50,398	
senior electrician	1.00	60,887	2.00	112,861	2.00	112,861	
senior engineer	14.00	1,143,825	15.00	1,306,166	15.00	1,306,166	
senior it support technicians	3.00	164,706	.00	0	3.00	168,022	
senior operations manager	7.00	415,287	5.00	413,234	7.00	583,731	
senior operator	25.00	992,263	25.00	1,127,090	25.00	1,127,090	
senior safety officer	1.00	50,308	1.00	49,000	1.00	51,126	
senior sampler	3.00	108,101	3.00	107,307	3.00	107,307	
shift supervisor	7.00	376,070	7.00	364,416	7.00	364,416	
software applications specialis	5.00	187,650	2.00	175,386	5.00	244,837	
specialist, purchasing support	1.00	40,639	1.00	38,646	1.00	39,853	
superintendent	2.00	189,344	2.00	190,361	2.00	190,361	
supervisor, admin, services	1.00	76,340	1.00	73,278	1.00	74,485	
systems administrator	.00	0	1.00	47,882	1.00	47,882	
utilities clerk	1.00	36,355	1.00	35,901	1.00	37,107	
warehouse clerk	1.00	26,427	1.00	26,000	1.00	26,000	
waste management inspector i	.00	0	1.00	29,515	1.00	29,515	
water tower maintenance	2.00	105,077	1.00	83,782	2.00	115,388	
weighmaster	8.00	277,782	9.00	352,498	9.00	352,498	
wood fuel laborer	1.00	26,070	1.00	25,646	1.00	25,646	
w/ww specialist	2.00	76,616	3.00	220,418	3.00	220,418	
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TOTAL u10b0041*	724.00	32,083,494	769.10	36,326,195	759.30	36,322,407	
TOTAL u10b00 **	724.00	32,083,494	769.10	36,326,195	759.30	36,322,407	