

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2012 Actual	2013 Appropriation	2014 Allowance
Operating Expenses	119,747,039	147,585,379	149,094,675
Original General Fund Appropriation.....	110,927,160	107,934,045	
Transfer/Reduction	8,819,879	3,075,000	
Net General Fund Expenditure.....	119,747,039	111,009,045	149,094,675
Special Fund Expenditure.....		36,576,334	
Total Expenditure	119,747,039	147,585,379	149,094,675

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue was less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Beginning in fiscal year 2011, the funding to any county may not exceed the fiscal year 2010 grant.

	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
Performance Measures/Performance Indicators				
Allegany.....	7,298,505	7,298,505	7,298,505	7,298,505
Baltimore City.....	79,051,790	79,051,790	77,542,494	79,051,790
Caroline.....	2,131,782	2,131,782	2,131,782	2,131,782
Dorchester.....	2,022,690	2,022,690	2,022,690	2,022,690
Garrett.....	2,131,271	2,131,271	2,131,271	2,131,271
Prince George's.....	21,694,767	20,005,793	21,694,767	21,694,767
Somerset.....	4,908,167	4,908,167	4,908,167	4,908,167
Wicomico.....	2,197,041	2,197,041	2,197,041	2,197,041
Total.....	<u>121,436,013</u>	<u>119,747,039</u>	<u>119,926,717</u>	<u>121,436,013</u>

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
12 Grants, Subsidies and Contributions.....	<u>119,747,039</u>	<u>119,926,717</u>	<u>121,436,013</u>
Total Operating Expenses.....	<u>119,747,039</u>	<u>119,926,717</u>	<u>121,436,013</u>
Total Expenditure.....	<u>119,747,039</u>	<u>119,926,717</u>	<u>121,436,013</u>
Original General Fund Appropriation.....	110,927,160	107,934,045	
Transfer of General Fund Appropriation.....	8,819,879		
Net General Fund Expenditure.....	<u>119,747,039</u>	<u>107,934,045</u>	121,436,013
Special Fund Expenditure.....		<u>11,992,672</u>	
Total Expenditure.....	<u>119,747,039</u>	<u>119,926,717</u>	<u>121,436,013</u>

Special Fund Income:

swf325 Budget Restoration Fund.....	<u>11,992,672</u>
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PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.02 TEACHER RETIREMENT SUPPLEMENTAL GRANTS

Program Description:

Section 9 of Article 24 authorizes annual grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs with the counties and Baltimore City. The grants were established in Chapter 1 of the first special legislative session of 2012.

	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
Performance Measures/Performance Indicators				
Allegany.....			1,632,106	1,632,106
Baltimore City.....			10,047,597	10,047,597
Baltimore County.....			3,000,000	3,000,000
Caroline.....			685,108	685,108
Dorchester.....			308,913	308,913
Garrett.....			406,400	406,400
Prince George's.....			9,628,702	9,628,702
Somerset.....			381,999	381,999
Wicomico.....			1,567,837	1,567,837
Total.....			<u>27,658,662</u>	<u>27,658,662</u>

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
12 Grants, Subsidies and Contributions.....		<u>27,658,662</u>	<u>27,658,662</u>
Total Operating Expenses.....		<u>27,658,662</u>	<u>27,658,662</u>
Total Expenditure.....		<u>27,658,662</u>	<u>27,658,662</u>
Original General Fund Appropriation.....			
Transfer of General Fund Appropriation.....		<u>3,075,000</u>	
Net General Fund Expenditure.....		<u>3,075,000</u>	27,658,662
Special Fund Expenditure.....		<u>24,583,662</u>	
Total Expenditure.....		<u>27,658,662</u>	<u>27,658,662</u>

Special Fund Income:

swf325 Budget Restoration Fund.....	19,583,662
Y01301 Revenue Stabilization Account.....	<u>5,000,000</u>
Total.....	<u>24,583,662</u>