

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	211,790	1.00	210,000	1.00	210,000	
dep state supt of schools	.00	49,646	3.00	451,563	3.00	451,563	
asst state supt dept of educ	1.00	110,415	.00	0	.00	0	
div dir ofc atty general	1.00	113,180	1.00	120,016	1.00	122,342	
asst attorney general viii	1.00	105,182	1.00	111,532	1.00	112,609	
designated admin mgr senior ii	4.00	415,238	4.00	440,372	4.00	445,570	
educ program manager ii	1.00	109,280	1.00	72,168	1.00	74,960	
asst attorney general vii	4.60	424,489	4.60	442,859	4.60	449,844	
educ program manager i	1.00	120,559	.00	0	1.00	84,799	New
fiscal services admin vi	1.00	79,990	1.00	84,799	1.00	85,608	
prgm mgr senior i	3.00	233,939	3.00	268,808	3.00	274,302	
asst attorney general vi	3.00	216,025	3.00	243,136	3.00	248,161	
hr director i	1.00	91,604	1.00	101,708	1.00	101,708	
dir personnel services	.00	0	.00	0	.00	0	
prgm mgr iii	1.00	72,992	2.00	156,288	2.00	158,530	
prgm mgr ii	1.00	79,613	1.00	84,399	1.00	86,008	
administrator iii	.00	0	.00	0	.00	0	
educ program spec ii	4.00	300,534	5.00	459,551	5.00	467,694	
educ program supv	1.00	88,902	1.00	94,258	1.00	96,066	
educ program spec i	2.00	147,395	1.00	77,403	7.00	525,837	New
hr administrator ii	2.00	121,166	2.00	138,247	2.00	140,893	
financial compliance auditor pr	3.00	199,966	3.00	211,608	3.00	213,456	
internal auditor super	1.00	72,638	1.00	77,027	1.00	77,767	
personnel administrator ii	.00	0	.00	0	.00	0	
administrator ii	1.00	65,489	1.00	69,441	1.00	70,112	
hr officer iii	1.00	57,954	1.00	65,576	1.00	66,207	
webmaster ii	.00	0	1.00	53,233	1.00	55,268	
webmaster ii	1.00	50,913	.00	0	.00	0	
financial compliance auditor le	2.00	102,016	2.00	108,214	2.00	122,638	
hr officer ii	3.00	117,714	3.00	168,756	3.00	171,453	
internal auditor ii	1.00	16,769	1.00	49,916	1.00	50,863	
personnel officer iii	.00	0	.00	0	.00	0	
staff specialist ii education	.00	0	.00	0	.00	0	
admin officer iii	4.00	227,813	3.00	180,583	3.00	182,316	
admin officer iii oag	.00	0	1.00	60,959	1.00	61,544	
financial compliance auditor ii	5.00	191,165	4.00	205,125	4.00	208,691	
hr officer i	1.00	52,877	1.00	59,812	1.00	60,959	
personnel officer ii	.00	0	.00	0	.00	0	
staff specialist i education	1.00	46,726	1.00	49,515	1.00	49,979	
admin officer ii	3.00	140,853	1.00	56,060	1.00	57,133	
admin officer ii oag	.00	0	2.00	104,976	2.00	105,978	
personnel officer i	.00	0	.00	0	.00	0	
admin officer i	.00	0	.00	0	.00	0	
personnel specialist	.00	0	.00	0	.00	0	

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
obs-personnel specialist iii	.00	0	.00	0	.00	0	
admin spec iii	1.00	34,791	1.00	37,507	1.00	38,192	
admin spec ii	1.00	32,726	1.00	35,274	1.00	36,549	
paralegal ii	1.00	44,013	.00	0	.00	0	
paralegal ii oag	.00	0	1.00	46,636	1.00	47,502	
personnel associate iii	1.00	46,511	1.00	49,286	1.00	50,204	
personnel associate iii	1.00	51,064	1.00	53,123	1.00	53,123	
exec assoc iii	1.00	32,618	1.00	45,938	1.00	47,642	
exec assoc ii	1.00	62,035	2.00	124,348	2.00	124,922	
exec assoc i	1.00	49,024	1.00	51,972	1.00	52,966	
management assoc	1.00	47,740	1.00	50,600	1.00	51,082	
management associate	1.00	16,604	1.00	37,141	1.00	37,818	
admin aide	1.00	44,489	1.00	47,143	1.00	48,019	
office secy iii	1.50	56,240	1.50	47,064	1.50	48,434	
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TOTAL r00a0101*	73.10	4,952,687	75.10	5,703,940	82.10	6,327,311	
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r00a0102 Division of Business Services							
dep state supt of schools	1.00	136,193	.00	0	.00	0	
dir dept of education	1.00	114,449	1.00	121,364	1.00	122,538	
prgm mgr senior i	1.00	100,442	1.00	106,504	1.00	108,557	
admin prog mgr iv	1.00	83,989	1.00	89,046	1.00	89,898	
fiscal services admin v	2.00	164,182	2.00	174,090	2.00	175,754	
admin prog mgr iii	1.00	81,771	1.00	86,690	1.00	87,518	
prgm mgr iii	2.00	247,494	1.00	91,754	1.00	92,632	
admin prog mgr ii	1.00	82,675	1.00	87,647	1.00	88,484	
fiscal services admin iii	1.00	71,036	1.00	75,327	1.00	76,786	
prgm mgr ii	2.00	156,250	2.00	138,452	2.00	142,159	
prgm mgr i	.00	0	1.00	66,630	1.00	67,272	
administrator iii	1.00	68,585	1.00	72,728	1.00	73,431	
exec vii	.00	0	1.00	95,495	1.00	97,327	
accountant manager ii	2.00	130,899	2.00	139,997	2.00	143,217	
educational coordinator i	6.00	434,632	.00	0	.00	0	
accountant supervisor ii	3.00	139,595	3.00	179,379	3.00	183,204	
hr administrator i	1.00	64,248	.00	0	.00	0	
staff specialist iii education	9.00	541,058	2.00	141,509	2.00	144,241	
accountant supervisor i	1.00	65,489	1.00	69,441	1.00	70,112	
accountant supervisor i	1.00	35,594	1.00	45,938	1.00	47,642	
agency procurement spec supv	1.00	56,233	1.00	59,622	1.00	60,767	
accountant advanced	3.00	114,512	3.00	160,388	3.00	163,435	
agency budget spec lead	2.00	83,558	2.00	106,986	2.00	109,807	
fiscal services officer i	3.00	167,676	3.00	177,027	3.00	180,419	
hum ser spec v child dev	.00	0	.00	0	.00	0	
staff specialist ii education	6.00	272,195	2.00	122,012	2.00	124,353	

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r00a0102 Division of Business Services							
accountant ii	1.00	56,386	2.00	112,195	2.00	113,269	
admin officer iii	2.00	84,432	.00	0	.00	0	
agency budget spec ii	1.00	57,263	2.00	115,253	2.00	116,358	
agency procurement spec ii	3.00	169,444	3.00	180,583	3.00	183,473	
voc rehab tech spec	1.00	22,652	.00	0	.00	0	
admin officer ii	2.00	49,024	1.00	51,972	1.00	52,469	
admin officer i	2.00	58,085	.00	0	.00	0	
agency budget spec i	1.00	9,102	.00	0	.00	0	
admin spec iii	1.00	40,167	.00	0	.00	0	
agency budget spec trainee	.00	0	.00	0	.00	0	
admin spec ii	1.00	42,495	1.00	31,729	1.00	32,866	
admin spec ii	1.00	43,680	1.00	46,283	1.00	47,143	
admin spec i	1.00	35,492	1.00	37,594	1.00	37,937	
fiscal accounts technician supv	3.00	141,608	3.00	150,079	3.00	151,961	
fiscal accounts technician ii	6.00	237,689	6.00	260,388	6.00	264,411	
exec assoc ii	1.00	56,412	.00	0	.00	0	
management associate	1.00	34,859	1.00	46,140	1.00	46,568	
fiscal accounts clerk, lead	1.00	39,565	1.00	41,914	1.00	42,687	
office secy iii	1.50	61,549	1.50	65,210	1.50	65,811	
fiscal accounts clerk ii	6.00	192,890	6.00	208,188	6.00	211,833	
office services clerk lead	1.00	33,983	1.00	35,995	1.00	36,321	
office services clerk	1.00	30,314	1.00	32,099	1.00	32,673	
office clerk ii	1.00	29,047	1.00	30,756	1.00	31,030	
TOTAL r00a0102*	91.50	4,938,893	66.50	3,854,404	66.50	3,916,363	
r00a0103 Division of Academic Reform and Innovation							
asst state supt dept of educ	.00	0	1.00	114,866	1.00	114,866	
educ program manager ii	.00	0	.00	0	.80	103,334	New
educ program manager i	.00	0	.00	0	1.00	86,417	New
educ program spec i	1.00	77,271	1.00	81,914	1.00	83,475	
exec assoc i	1.00	43,622	1.00	51,972	1.00	52,966	
management associate	2.00	83,013	2.00	88,658	2.00	91,023	
TOTAL r00a0103*	4.00	203,906	5.00	337,410	6.80	532,081	
r00a0104 Div of Accountability, Assessment, and Data Systems							
asst state supt dept of educ	1.00	80,876	.00	0	.00	0	
educ program manager ii	2.00	213,593	2.00	225,217	2.00	227,391	
prgm mgr iv	2.00	196,072	2.00	197,774	2.00	198,696	
prgm mgr i	1.00	62,836	.00	0	.00	0	
educ program spec ii	2.00	183,018	2.00	157,599	2.00	160,940	
educ program supv	1.00	93,543	1.00	97,910	1.00	98,850	
educ program spec i	14.00	807,655	16.50	1,183,424	18.00	1,380,418	New
database specialist supervisor	1.00	34,686	1.00	52,150	1.00	54,140	

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r00a0104 Div of Accountability, Assessment, and Data Systems							
it programmer analyst lead/adva	1.00	45,890	1.00	72,728	1.00	74,134	
it quality assurance spec	1.00	60,010	1.00	63,629	1.00	64,853	
staff specialist iii education	1.00	57,770	1.00	61,249	1.00	61,839	
agency procurement spec supv	1.00	59,533	1.00	63,124	1.00	64,338	
exec assoc i	1.00	49,725	1.00	51,972	1.00	52,966	
admin aide	.00	0	.00	0	.00	0	
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TOTAL r00a0104*	29.00	1,945,207	29.50	2,226,776	31.00	2,438,565	
r00a0105 Office of Information Technology							
prgm mgr senior iii	.00	0	.00	0	.00	0	
it asst director ii	1.00	83,331	1.00	59,355	1.00	61,634	
it asst director ii	.00	0	1.00	63,341	1.00	65,778	
educ program spec ii	1.00	94,117	1.00	99,790	1.00	101,708	
computer network spec mgr	1.00	79,613	1.00	84,399	1.00	85,204	
it programmer analyst superviso	1.00	17,555	1.00	79,132	1.00	80,634	
it staff specialist supervisor	1.00	67,825	1.00	71,922	1.00	72,617	
it systems tech spec	.00	0	5.00	197,345	5.00	326,845	
hum ser admin ii	1.00	71,261	1.00	75,566	1.00	76,297	
computer network spec ii	1.00	47,177	1.00	45,938	1.00	47,642	
computer network spec ii	4.00	210,052	4.00	212,595	4.00	218,629	
it programmer analyst ii	3.00	156,526	3.00	155,000	3.00	159,622	
it staff specialist	1.00	63,035	1.00	66,838	1.00	67,484	
it functional analyst ii	1.00	59,066	1.00	62,627	1.00	63,230	
computer info services spec ii	3.00	103,701	2.00	107,907	2.00	109,426	
computer info services spec ii	1.00	47,596	1.00	50,443	1.00	51,405	
computer user support spec ii	2.00	84,848	2.00	89,927	2.00	90,760	
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TOTAL r00a0105*	22.00	1,185,703	27.00	1,522,125	27.00	1,678,915	
r00a0107 Office of School and Community Nutrition Programs							
prgm mgr iii	.00	0	1.00	91,754	1.00	93,509	
educational coordinator i	.00	0	6.00	460,807	6.00	468,909	
staff specialist iii education	.00	0	8.00	523,174	8.00	532,478	
staff specialist ii education	.00	0	4.00	207,132	4.00	211,045	
admin officer iii	.00	0	2.00	107,824	2.00	108,855	
admin officer i	.00	0	1.00	46,140	1.00	46,568	
admin spec iii	.00	0	1.00	42,557	1.00	43,338	
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TOTAL r00a0107*	.00	0	23.00	1,479,388	23.00	1,504,702	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	108,611	1.00	112,988	1.00	112,988	
educ program manager ii	1.00	97,457	1.00	103,334	1.00	104,328	
prgm mgr senior ii	1.00	92,050	1.00	97,597	1.00	99,473	

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r00a0110 Division of Early Childhood Development							
prgm mgr iv	5.00	441,982	5.00	470,063	5.00	476,263	
prgm mgr iii	2.00	50,660	1.00	61,634	1.00	64,005	
prgm mgr ii	1.00	82,675	1.00	87,647	1.00	88,484	
nursing prgm conslt/admin i	1.00	73,223	1.00	77,651	1.00	79,132	
educ program supv	1.00	44,456	1.00	94,258	1.00	95,162	
educ program spec i	4.00	214,043	3.00	236,045	3.00	240,858	
child care licensing reg mgr ms	5.00	357,915	6.00	428,716	6.00	436,551	
child care licensing reg mgr ms	5.00	337,007	5.00	357,361	5.00	364,269	
hum ser admin iii	1.00	66,539	1.00	70,560	1.00	71,922	
staff specialist iv education	4.00	210,190	3.00	226,005	3.00	230,326	
child care licensing spec msde	41.50	2,070,139	38.70	2,167,916	38.70	2,200,090	
fiscal services admin i	.60	51,567	1.00	74,134	1.00	74,850	
hum ser admin ii	1.00	71,261	1.00	75,566	1.00	77,027	
staff specialist iii education	1.00	64,764	1.00	68,675	1.00	69,999	
administrator ii	2.00	105,311	2.00	112,668	2.00	114,274	
child care licensing supv msde	4.00	241,680	4.00	256,257	4.00	259,983	
child care licensing supv msde	9.00	446,437	9.00	559,815	9.00	567,586	
child care licensing spec ld ms	10.00	557,828	9.00	557,048	9.00	565,525	
fiscal services officer i	.00	31,293	.00	0	.00	0	
it functional analyst ii	1.00	46,260	1.00	43,153	1.00	44,746	
staff specialist ii education	1.00	60,200	1.00	63,833	1.00	65,061	
agency grants spec ii	1.00	50,353	1.00	53,383	1.00	54,402	
child care licensing spec msde	40.40	1,746,606	37.80	1,897,526	37.80	1,937,425	
hum ser spec iv child devlpmnt	1.00	53,293	1.00	56,502	1.00	57,043	
admin officer i	2.00	96,195	2.00	98,467	2.00	99,840	
child care licensing spec ld ms	3.00	151,372	3.00	153,168	3.00	156,184	
child care licensing spec trn m	7.00	232,548	13.00	601,256	13.00	610,220	
exec assoc i	1.00	49,958	1.00	52,966	1.00	53,976	
admin aide	3.00	117,858	3.00	124,295	3.00	127,152	
office secy iii	6.00	243,739	6.00	257,115	6.00	260,667	
office secy ii	6.00	213,975	6.00	230,454	6.00	235,154	
office services clerk	1.00	32,272	1.00	35,091	1.00	35,726	
office processing clerk ii	1.00	32,306	1.00	34,213	1.00	34,833	
<b>TOTAL r00a0110*</b>	<b>175.50</b>	<b>8,944,023</b>	<b>173.50</b>	<b>9,997,360</b>	<b>173.50</b>	<b>10,165,524</b>	
r00a0111 Division of Instruction							
exec vii	1.00	96,056	1.00	129,969	1.00	129,969	
asst state supt dept of educ	1.00	0	.00	0	.00	0	
educ program manager ii	5.00	490,583	5.00	520,486	5.00	528,482	
educ program manager i	1.00	94,862	2.00	168,189	2.00	171,765	
educ program spec ii	2.00	175,675	2.00	192,168	2.00	194,952	
educ program supv	5.00	453,165	5.00	480,474	5.00	486,948	
educ program spec i	11.00	765,809	13.00	976,463	13.00	998,519	
admin spec iii	1.00	46,511	1.00	49,286	1.00	49,745	

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-----							
r00a0111 Division of Instruction							
admin spec iii	.00	0	.00	0	.00	0	
exec assoc i	1.00	54,918	1.00	58,227	1.00	59,343	
management associate	3.00	134,367	3.00	142,422	3.00	144,255	
office secy iii	4.00	130,399	4.00	152,318	4.00	155,330	
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TOTAL r00a0111*	35.00	2,442,345	37.00	2,870,002	37.00	2,919,308	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	116,138	1.00	93,238	1.00	93,238	
dir dept of education	1.00	103,145	1.00	77,053	1.00	80,000	
educ program manager ii	2.00	210,365	2.00	223,064	2.00	226,294	
educ program manager i	1.00	96,686	1.00	102,516	1.00	103,504	
educ program spec ii	22.50	1,658,280	21.00	1,865,919	21.00	1,901,655	
educ program spec i	8.00	532,215	7.00	518,790	7.00	529,730	
administrator i	1.00	58,571	1.00	63,833	1.00	64,447	
admin officer iii	1.00	56,412	1.00	59,812	1.00	60,386	
admin spec iii	1.00	37,209	1.00	49,286	1.00	49,745	
management associate	2.00	87,230	2.00	92,429	2.00	94,141	
admin aide	2.00	80,462	2.00	85,246	2.00	86,815	
office secy iii	3.00	63,808	3.00	98,053	3.00	100,308	
office secy ii	2.00	63,636	2.00	69,917	2.00	71,742	
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TOTAL r00a0112*	47.50	3,164,157	45.00	3,399,156	45.00	3,462,005	
r00a0113 Division of Special Education/Early Intervent Services							
asst state supt dept of educ	1.00	105,282	1.00	109,526	1.00	109,526	
educ program manager ii	4.00	378,280	4.00	349,578	4.00	358,070	
educ program manager i	1.00	100,442	1.00	67,606	1.00	70,215	
educ program spec 11	9.00	784,435	10.00	866,087	10.00	880,317	
educ program supv	6.00	418,156	6.00	524,602	6.00	534,146	
staff specialist iv education	1.00	70,471	1.00	52,150	1.00	54,140	
staff specialist iii education	2.00	89,793	2.00	123,054	2.00	126,321	
it staff specialist	1.00	56,233	1.00	59,622	1.00	60,767	
staff specialist ii education	4.00	203,692	4.00	217,701	4.00	221,655	
agency grants spec 11	1.00	49,413	1.00	52,383	1.00	53,383	
agency grants spec 11	1.00	71,577	1.00	60,959	1.00	61,544	
exec assoc i	1.00	52,875	1.00	56,060	1.00	56,597	
management assoc	1.00	54,478	1.00	56,674	1.00	56,674	
management associate	3.00	58,900	2.00	82,165	2.00	83,673	
admin aide	2.00	81,431	2.00	86,275	2.00	87,869	
educ prog speci	18.50	1,426,451	20.50	1,629,849	20.50	1,660,036	
office secy iii	2.00	84,436	2.00	89,461	2.00	90,247	
office secy ii	1.00	27,048	1.00	29,130	1.00	29,646	
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TOTAL r00a0113*	59.50	4,113,393	61.50	4,512,882	61.50	4,594,826	

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r00a0114 Division of Career and College Readiness							
asst state supt dept of educ	1.00	116,138	1.00	120,819	1.00	120,819	
educ program manager ii	4.00	317,612	3.00	336,793	3.00	342,193	
educ program supv	3.00	233,929	3.00	249,342	3.00	253,223	
educ program spec i	10.00	679,858	10.00	781,625	10.00	793,682	
staff specialist iv education	1.00	76,066	1.00	80,634	1.00	82,167	
administrator i	.00	59,463	1.00	63,833	1.00	64,447	
exec assoc i	.00	0	.00	0	.00	0	
management associate	3.00	145,728	3.00	154,759	3.00	156,696	
admin aide	1.00	43,680	1.00	46,283	1.00	47,143	
TOTAL r00a0114*	23.00	1,672,474	23.00	1,834,088	23.00	1,860,370	
r00a0115 Juvenile Services Education Program							
dir corr educ msde	1.00	100,359	1.00	111,601	1.00	111,601	
field coord corr ed msde	1.00	48,256	1.00	107,666	1.00	107,666	
coord corr educ msde	4.00	207,744	5.00	449,880	5.00	449,880	
principal	.00	0	.00	0	.00	0	
principal	7.00	582,161	8.00	804,004	8.00	804,004	
asst principal dhmh	.00	0	.00	0	.00	0	
asst principal msde	.00	0	.00	0	.00	0	
administrator iii	.00	0	1.00	48,920	1.00	50,755	
educ program spec i	1.00	80,240	1.00	85,067	1.00	85,879	
librarian apc plus 60 msde	.00	0	.00	0	.00	0	
teacher apc plus 60	.00	0	.00	0	.00	0	
teacher apc plus 60 msde	9.00	556,783	11.00	945,158	11.00	945,158	
teacher apc plus 30	.00	0	.00	0	.00	0	
teacher apc plus 30 msde	26.00	1,573,912	33.00	2,471,031	33.00	2,471,031	
teacher apc	.00	0	.00	0	.00	0	
teacher apc msde	32.00	1,696,104	44.00	2,946,976	44.00	2,946,976	
teacher spc	.00	0	.00	0	.00	0	
teacher spc msde	8.00	280,660	10.00	541,819	10.00	541,819	
teacher supervisor	.00	0	.00	0	.00	0	
teacher supervisor msde	7.00	467,694	8.00	589,675	8.00	589,675	
computer network spec ii	1.00	11,696	1.00	53,233	1.00	54,251	
teacher lead msde	4.00	293,516	4.00	307,665	4.00	307,665	
teacher conditional	4.00	129,040	4.00	184,862	4.00	184,862	
instructional assistant ii	13.00	417,934	18.00	646,090	18.00	652,979	
obs-teacher assistant	1.00	28,624	1.00	30,307	1.00	30,847	
obs-teacher aide ii	1.00	0	.00	0	.00	0	
management associate	1.00	41,979	1.00	44,476	1.00	44,889	
admin aide	2.00	87,754	2.00	92,056	2.00	92,832	
office secy iii	9.00	305,583	10.00	367,566	10.00	375,146	
office secy ii	3.00	107,990	3.00	114,966	3.00	116,835	
office services clerk	1.00	32,545	1.00	34,468	1.00	35,091	
office clerk ii	4.00	97,717	4.00	119,557	4.00	121,830	
TOTAL r00a0115*	140.00	7,148,291	172.00	11,097,043	172.00	11,121,671	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	116,138	1.00	120,819	1.00	120,819	
educ program manager i	2.00	49,967	2.00	157,338	2.00	160,330	
educ program spec i	4.00	229,539	4.00	296,495	4.00	304,079	
educational coordinator i	1.00	73,223	1.00	77,651	1.00	79,132	
staff specialist iii education	2.00	109,263	2.00	116,892	2.00	119,129	
computer network spec ii	1.00	47,499	1.00	51,278	1.00	53,233	
staff specialist ii education	1.00	50,810	.00	0	.00	0	
admin spec ii	2.00	78,395	2.00	83,692	2.00	85,459	
admin spec ii	1.00	37,074	1.00	39,273	1.00	39,992	
exec assoc ii	1.00	55,852	1.00	40,547	1.00	42,039	
office secy iii	1.00	29,630	1.00	32,038	1.00	33,186	
-----							
TOTAL r00a0117*	17.00	877,390	16.00	1,016,023	16.00	1,037,398	
-----							
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	1.00	111,455	1.00	115,948	1.00	115,948	
educ program manager i	3.00	291,916	3.00	309,523	3.00	315,486	
educ program spec ii	8.00	656,140	8.00	699,757	8.00	711,989	
educ program spec i	6.00	329,196	5.00	431,930	5.00	438,691	
admin spec iii	.00	0	.00	0	.00	0	
admin spec iii	3.00	82,278	3.00	138,868	3.00	141,073	
exec assoc i	1.00	52,875	1.00	38,117	1.00	39,507	
management assoc	1.00	20,731	.00	0	.00	0	
management associate	1.00	49,566	1.00	52,547	1.00	53,548	
admin aide	2.00	74,809	2.00	77,170	2.00	79,149	
office secy iii	.00	0	.00	0	.00	0	
office services clerk	1.00	29,271	1.00	26,517	1.00	27,445	
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TOTAL r00a0118*	27.00	1,698,237	25.00	1,890,377	25.00	1,922,836	
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r00a0120 Division of Rehab Services-Headquarters							
asst state supt dept of educ	1.00	100,382	1.00	104,428	1.00	104,428	
voc rehab dir iii	.00	0	.00	0	.00	0	
prgm mgr senior i	2.00	254,101	2.00	210,995	2.00	215,061	
admin prog mgr iv	.00	0	.00	0	.00	0	
prgm mgr iv	.00	0	.00	0	.00	0	
it asst director ii	1.00	83,331	1.00	88,345	1.00	89,190	
prgm mgr ii	2.00	156,485	2.00	165,916	2.00	168,333	
admin prog mgr i	1.00	66,539	1.00	70,560	1.00	71,241	
administrator iii	1.00	63,540	1.00	67,375	1.00	68,025	
computer network spec mgr	1.00	67,072	1.00	71,123	1.00	72,496	
computer network spec supr	1.00	64,048	1.00	67,914	1.00	68,568	
computer network spec lead	1.00	56,682	1.00	60,099	1.00	60,674	
hr administrator i	.00	0	1.00	72,728	1.00	74,134	
staff specialist iii education	6.00	501,979	8.00	545,583	8.00	555,822	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r00a0120 Division of Rehab Services-Headquarters							
administrator ii	1.00	65,489	1.00	69,441	1.00	70,112	
computer network spec ii	2.00	118,615	2.00	125,765	2.00	126,974	
it programmer analyst ii	1.00	51,170	1.00	55,268	1.00	55,796	
personnel administrator i	.00	0	.00	0	.00	0	
police chief i	1.00	52,913	1.00	56,103	1.00	57,172	
accountant advanced	.00	0	1.00	58,041	1.00	58,599	
staff specialist ii education	2.00	87,611	2.00	101,194	2.00	103,345	
computer info services spec ii	1.00	56,412	1.00	59,812	1.00	60,386	
maint supv ii non lic	1.00	45,052	1.00	48,610	1.00	49,063	
hr specialist	1.00	45,174	1.00	51,000	1.00	51,486	
personnel specialist	.00	0	.00	0	.00	0	
admin spec iii	.00	0	.00	0	.00	0	
services supervisor iii	1.00	46,511	1.00	49,286	1.00	49,745	
police officer iii	2.00	102,590	2.00	107,795	2.00	109,827	
building security officer ii	3.00	93,506	3.00	99,862	3.00	101,653	
personnel associate iii	1.00	46,511	1.00	49,286	1.00	50,204	
fiscal accounts technician i	3.00	128,032	3.00	135,661	3.00	137,785	
obs-contract services asst ii	1.00	43,680	1.00	46,283	1.00	46,713	
personnel associate ii	1.00	38,217	1.00	31,729	1.00	32,866	
voc rehab technical spec	.00	0	1.00	31,729	1.00	32,866	
personnel associate i	2.00	45,195	3.00	95,353	3.00	98,215	
personnel clerk	1.00	20,500	.00	0	.00	0	
exec assoc i	1.00	52,875	1.00	56,060	1.00	56,597	
management associate	1.00	47,974	1.00	52,547	1.00	53,048	
admin aide	3.00	53,554	2.00	79,149	2.00	80,599	
fiscal accounts clerk ii	3.00	94,980	3.00	101,746	3.00	102,964	
office secy ii	.00	0	.00	0	.00	0	
office services clerk lead	1.00	39,264	1.00	41,597	1.00	42,361	
office services clerk	1.00	36,906	1.00	39,096	1.00	39,452	
maint chief iii non lic	1.00	41,421	1.00	44,140	1.00	44,955	
maint chief ii non lic	.00	0	.00	0	.00	0	
carpenter trim	1.00	38,558	1.00	40,847	1.00	41,597	
electrician	1.00	34,337	1.00	36,647	1.00	37,314	
painter	1.00	36,520	1.00	38,684	1.00	39,039	
plumber	1.00	32,211	1.00	28,139	1.00	29,130	
housekeeping supv i	1.00	33,232	1.00	35,193	1.00	35,828	
building services worker	5.00	141,859	5.00	144,218	5.00	146,880	
service work chief	.00	0	.00	0	.00	0	
TOTAL r00a0120*	63.00	3,185,028	67.00	3,535,347	67.00	3,590,543	
r00a0121 Division of Rehab Services-Client Services							
voc rehab dir iii	1.00	57,142	1.00	90,465	1.00	91,330	
prgm mgr ii	8.00	472,570	7.00	562,903	7.00	571,383	
staff specialist iii education	3.00	132,947	3.00	201,694	3.00	204,342	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r00a0121 Division of Rehab Services-Client Services							
voc rehab spec supv	22.00	1,312,488	21.00	1,333,027	21.00	1,356,022	
voc rehab technical spec	67.50	3,300,736	67.50	3,555,520	67.50	3,619,855	
obs-voc rehab spec iii	1.00	46,011	1.00	48,758	1.00	49,665	
voc rehab spec ii	51.00	1,664,636	48.00	1,998,636	48.00	2,048,991	
admin spec iii	5.00	231,739	5.00	245,564	5.00	249,222	
admin spec iii	.00	0	.00	0	.00	0	
voc rehab spec i	2.00	27,585	4.00	151,557	4.00	156,371	
admin spec ii	1.00	44,489	1.00	47,143	1.00	47,581	
fiscal accounts technician ii	3.00	131,862	3.00	139,727	3.00	141,445	
management associate	2.00	100,077	2.00	106,095	2.00	108,118	
admin aide	1.00	44,489	1.00	47,143	1.00	48,019	
office secy iii	42.50	1,524,193	42.50	1,671,905	42.50	1,701,639	
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TOTAL r00a0121*	210.00	9,090,964	207.00	10,200,137	207.00	10,393,983	
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r00a0122 Div of Rehab Services-Workforce and Technology Center							
physician program manager iii	1.00	176,488	1.00	190,699	1.00	198,373	
voc rehab dir iii	1.00	90,319	1.00	95,761	1.00	97,597	
prgm mgr ii	4.00	306,528	4.00	310,436	4.00	314,996	
physician clinical specialist	.50	75,818	.50	81,916	.50	85,206	
teacher apc plus 30 msde	.30	26,326	.30	27,387	.30	27,387	
teacher apc msde	6.00	436,263	6.00	453,849	6.00	453,849	
psychologist ii	.50	0	.50	26,075	.50	27,070	
registered nurse supv	1.00	69,910	1.00	74,134	1.00	75,566	
speech patholgst audiolgst iv	1.00	71,261	1.00	75,566	1.00	76,297	
staff specialist iii education	6.00	448,722	9.00	582,833	9.00	594,663	
teacher supervisor msde	1.00	77,615	1.00	80,714	1.00	80,714	
computer network spec ii	1.00	47,499	1.00	51,278	1.00	52,256	
occupational therapist iii	2.50	166,876	2.50	176,958	2.50	178,668	
voc rehab spec supv	2.00	129,737	2.00	114,067	2.00	116,427	
teacher conditional	1.00	32,832	1.00	48,305	1.00	48,305	
registered nurse	1.00	66,217	2.00	112,040	2.00	113,633	
staff specialist ii education	9.50	346,005	8.00	452,052	8.00	458,579	
admin officer iii	1.00	57,494	1.00	60,959	1.00	62,128	
staff specialist i education	4.20	238,983	5.20	259,419	5.20	264,638	
voc rehab technical spec	16.00	853,363	16.00	902,200	16.00	917,016	
obs-voc rehab spec iii	1.00	50,511	1.00	53,548	1.00	54,570	
therapeutic recreator ii	.00	0	.00	0	.00	0	
therapeutic recreator ii	3.00	141,708	3.00	150,571	3.00	151,996	
voc rehab spec ii	8.00	239,590	8.00	314,310	8.00	325,062	
admin spec iii	1.00	37,369	1.00	40,296	1.00	41,034	
voc rehab spec i	.00	0	.00	0	.00	0	
admin spec ii	1.00	39,864	1.00	42,235	1.00	42,623	
occupational therapy asst ii	1.00	41,033	1.00	43,473	1.00	44,274	
activity therapy associate iii	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r00a0122 Division of Rehab Services-Workforce and Technology Center							
rehab center houseparent iii	1.00	39,264	1.00	41,597	1.00	42,361	
rehab center residential adviso	9.00	302,840	9.00	316,093	9.00	321,272	
direct care asst ii	1.00	26,631	1.00	28,680	1.00	29,187	
management associate	2.00	51,051	1.00	53,548	1.00	54,570	
admin aide	6.00	254,360	6.00	270,129	6.00	274,892	
admin spec ii	2.00	37,074	1.00	39,273	1.00	39,992	
office secy iii	3.00	98,801	2.00	81,197	2.00	82,277	
office secy ii	1.00	6,147	1.00	28,139	1.00	29,130	
TOTAL r00a0122*	100.50	5,084,499	101.00	5,679,737	101.00	5,776,608	
r00a0123 Division of Rehab Services-Disability Determination Services							
physician program manager i	2.00	303,273	2.00	327,662	2.00	340,824	
voc rehab dir iii	1.00	92,050	1.00	97,597	1.00	99,473	
prgm mgr ii	2.00	140,289	2.00	149,982	2.00	152,207	
psychology services chief	1.00	82,675	1.00	87,647	1.00	89,320	
prgm mgr i	5.00	366,046	5.00	386,878	5.00	392,770	
physician clinical specialist	.50	75,818	.50	81,916	.50	85,206	
physician program specialist	12.00	1,363,200	11.50	1,547,202	11.50	1,595,964	
computer network spec mgr	1.00	78,125	1.00	82,822	1.00	84,399	
computer network spec supr	1.00	0	1.00	52,150	1.00	54,140	
psychologist ii	7.00	480,539	7.00	519,606	7.00	528,339	
it technical support spec ii	1.00	63,540	1.00	67,375	1.00	68,025	
staff specialist iii education	4.00	261,129	4.00	276,892	4.00	280,804	
computer network spec ii	1.00	45,936	1.00	68,129	1.00	69,441	
computer network spec ii	2.00	114,729	2.00	125,056	2.00	126,855	
it programmer analyst ii	1.00	56,233	1.00	59,622	1.00	60,195	
voc rehab spec supv	13.00	813,652	13.00	844,473	13.00	856,326	
accountant advanced	1.00	53,716	1.00	56,951	1.00	57,496	
it functional analyst ii	1.00	43,042	1.00	63,833	1.00	65,061	
it functional analyst ii	1.00	55,792	1.00	59,156	1.00	59,724	
staff specialist ii education	18.00	977,846	17.00	1,023,091	17.00	1,038,112	
voc rehab technical spec	87.00	4,160,211	96.00	4,794,866	96.00	4,902,822	
voc rehab spec ii	32.00	1,078,969	23.00	944,536	23.00	969,317	
admin spec iii	1.00	38,662	1.00	49,286	1.00	49,745	
admin spec iii	3.00	79,738	2.00	85,009	2.00	87,263	
voc rehab spec i	5.00	89,350	4.00	151,558	4.00	155,030	
admin spec ii	1.00	41,344	1.00	43,804	1.00	44,614	
admin spec ii	.00	0	.00	0	.00	0	
computer operator ii	1.00	46,511	1.00	49,286	1.00	50,204	
fiscal accounts technician ii	1.00	40,598	1.00	43,011	1.00	43,804	
management associate	1.00	49,566	1.00	52,547	1.00	53,548	
admin aide	7.00	302,898	7.00	321,023	7.00	325,077	
office secy iii	18.50	653,780	18.50	700,409	18.50	714,272	
fiscal accounts clerk ii	5.00	176,346	5.00	187,283	5.00	190,311	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r00a0123 Division of Rehab Services-Disability Determination Services							
office services clerk lead	.00	0	.00	0	.00	0	
office services clerk	2.00	59,523	2.00	63,171	2.00	64,298	
office clerk ii	3.00	82,817	3.00	88,143	3.00	89,924	
stock clerk	1.00	25,337	1.00	26,819	1.00	27,053	
-----							
TOTAL r00a0123*	244.00	12,393,280	240.50	13,578,791	240.50	13,871,963	
r00a0124 Division of Rehab Services-Blindness and Vision Services							
voc rehab dir iii	1.00	99,330	1.00	105,322	1.00	106,337	
prgm mgr ii	2.00	149,102	2.00	153,596	2.00	155,799	
staff specialist iii education	1.00	67,994	2.00	109,722	2.00	111,256	
voc rehab spec supv	4.00	237,091	4.00	260,416	4.00	264,177	
staff specialist ii education	7.00	363,721	7.00	404,544	7.00	410,135	
staff specialist i education	.00	0	.00	0	.00	0	
voc rehab technical spec	18.50	834,564	15.00	808,578	15.00	822,236	
voc rehab spec ii	4.50	158,967	7.00	294,093	7.00	299,714	
admin spec iii	1.00	38,869	1.00	44,955	1.00	45,787	
admin spec iii	.00	0	.00	0	.00	0	
office secy iii	2.00	83,576	2.00	88,548	2.00	90,184	
fiscal accounts clerk ii	2.00	41,948	1.00	29,130	1.00	29,646	
office secy ii	1.00	37,866	2.00	76,108	2.00	76,801	
-----							
TOTAL r00a0124*	44.00	2,113,028	44.00	2,375,012	44.00	2,412,072	
r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
admin spec iii	.00	5,300	.00	0	.00	0	
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TOTAL r00a0125*	.00	5,300	.00	0	.00	0	
TOTAL r00a01 **	1,405.60	75,158,805	1,438.60	87,109,998	1,448.90	89,527,044	
r00a05 Maryland Longitudinal Data System Center							
r00a0501 Maryland Longitudinal Data System Center							
exec vi	.00	0	1.00	115,360	1.00	115,360	
asst attorney general v1	.00	0	.50	31,671	.50	32,889	
prgm mgr iv	.00	0	2.00	126,682	2.00	131,556	
data entry operator i	.00	0	10.00	522,215	10.00	541,977	
office clerk assistant	.00	0	1.00	38,117	1.00	23,018	
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TOTAL r00a0501*	.00	0	14.50	834,045	14.50	844,800	
TOTAL r00a05 **	.00	0	14.50	834,045	14.50	844,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
acting chair dept/family con	1.00	95,487	1.00	98,785	1.00	101,749	
administrative assistant i	26.00	914,834	26.00	963,576	26.00	992,483	
administrative assistant i	1.00	36,254	1.00	37,506	1.00	38,632	
administrative coord., englis	1.00	57,252	1.00	59,230	1.00	61,006	
assistant professor	92.00	6,454,645	122.00	9,170,709	122.00	9,445,830	
associate professor	112.00	8,863,337	112.00	9,370,731	112.00	9,651,853	
assoc. dn. sch. of global jou	1.00	74,044	1.00	91,982	1.00	94,742	
asst to the dir. cont. studie	1.00	57,945	1.00	59,946	1.00	61,744	
band director/instructor	1.00	85,351	1.00	88,514	1.00	91,169	
chair and assoc. professor	1.00	93,439	1.00	96,338	1.00	99,228	
chair of dept of landscape	1.00	84,644	1.00	87,567	1.00	90,194	
chairperson/ dept.of biology	1.00	82,939	1.00	106,476	1.00	109,670	
chair/bsw prog. sch. of soc.w	1.00	73,808	1.00	76,358	1.00	78,648	
chair/dept. math sch.comp...	1.00	118,162	1.00	96,555	1.00	99,452	
chair/dept. multi-platform pr	1.00	67,852	1.00	105,173	1.00	108,328	
chair/dept. strategic communi	1.00	71,533	1.00	122,836	1.00	126,521	
chair/dept.of world lang. in	1.00	137,595	1.00	147,458	1.00	151,882	
chair/msw dept./sch.sw	1.00	61,737	1.00	106,376	1.00	109,567	
chair/msw program/sch. of soc	1.00	91,683	1.00	82,244	1.00	84,711	
chief technologist for digita	1.00	38,511	1.00	62,548	1.00	64,424	
clinical asst. professor/nurs	1.00	52,773	1.00	91,870	1.00	94,626	
coordinator cultural affairs	1.00	7,421	1.00	46,313	1.00	47,702	
coord. intramurals/recreation	1.00	50,742	1.00	52,494	1.00	54,069	
coord. of the graduate prog.	1.00	89,549	1.00	92,642	1.00	95,421	
dean emeritus	1.00	182,192	1.00	176,177	1.00	181,462	
dir semaa/busi	1.00	118,371	1.00	122,459	1.00	126,133	
director of english/second la	1.00	50,896	1.00	74,751	1.00	76,994	
director of summer school	1.00	32,881	1.00	68,987	1.00	71,056	
directors	1.00	80,613	1.00	83,397	1.00	85,899	
director/asst. professor	1.00	84,644	1.00	87,567	1.00	90,194	
director, med. tech.	1.00	97,942	1.00	101,325	1.00	104,365	
dir. eng serv. contracts	1.00	62,487	1.00	64,645	1.00	66,585	
dir. graduate studies/sch. gl	1.00	55,632	1.00	95,812	1.00	98,686	
dir. nutritional sci. program	1.00	94,679	1.00	97,949	1.00	100,887	
dir. of msu prevention sci. r	1.00	131,549	1.00	136,041	1.00	140,122	
dir. of professional dev. sch	1.00	73,848	1.00	75,545	1.00	77,811	
dir. of the digital media ctr	1.00	122,567	1.00	126,801	1.00	130,605	
dir, wellness ctr coord...	1.00	40,307	1.00	41,699	1.00	42,950	
dn./distinguished professor..	1.00	149,963	1.00	166,590	1.00	171,588	
instruction developer	1.00	64,848	1.00	67,088	1.00	69,101	
instructor	5.00	231,224	5.00	229,599	5.00	236,487	
interim chair/dept.psychology	1.00	54,792	1.00	96,133	1.00	99,017	
int. chair dept. world lang.	1.00	90,626	1.00	90,454	1.00	93,168	
int. chair hth,physical educ.	1.00	81,835	1.00	92,176	1.00	94,941	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r13m00 Morgan State University							
r13m0001 Instruction							
int. provost vp acad. affai	1.00	130,996	1.00	211,560	1.00	217,906	
lab manager	1.00	45,345	1.00	46,911	1.00	48,318	
laboratory technician	1.00	35,268	1.00	36,486	1.00	37,581	
laboratory technician	1.00	40,000	1.00	41,699	1.00	42,950	
laboratory assistant	5.00	216,010	5.00	227,450	5.00	234,273	
lecturer	41.00	2,185,445	41.00	2,316,060	41.00	2,385,542	
performing arts technician	1.00	31,029	1.00	48,035	1.00	49,476	
production manager	1.00	59,033	1.00	61,072	1.00	62,904	
professor director of nursi	1.00	48,575	1.00	118,708	1.00	122,270	
professor	1.00	108,324	1.00	112,065	1.00	115,427	
professor	47.00	5,015,276	47.00	5,139,337	47.00	5,293,517	
professor/chairperson	1.00	112,954	1.00	130,308	1.00	134,218	
storekeeper ii	1.00	23,621	1.00	32,316	1.00	33,286	
storekeeper iii	1.00	34,246	1.00	35,429	1.00	36,491	
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TOTAL r13m0001*	379.00	27,749,555	409.00	31,966,858	409.00	32,925,861	
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r13m0002 Research							
academic assess. researcher	1.00	65,318	1.00	67,573	1.00	69,601	
admin assistant	1.00	44,865	1.00	56,132	1.00	57,816	
administrative assistant i	2.00	68,254	2.00	70,611	2.00	72,729	
administrative assistant i	5.00	162,769	5.00	170,704	5.00	175,825	
assistant director of nursing	1.00	55,422	1.00	57,336	1.00	59,056	
assistant professor	1.00	80,696	1.00	83,710	1.00	86,221	
assistant research scientist	4.00	292,342	4.00	302,439	4.00	311,512	
assistant research scientist	44.00	3,446,505	44.00	4,021,057	44.00	4,141,689	
assistant to the coordinator	1.00	44,710	1.00	46,254	1.00	47,641	
associate professor	1.00	33,810	1.00	91,319	1.00	94,059	
asst. director of development	1.00	65,498	1.00	67,760	1.00	69,793	
asst. dir. university hon. pr	1.00	75,575	1.00	78,185	1.00	80,531	
comm. mgr. editor of nat. tr	1.00	45,345	1.00	46,911	1.00	48,318	
computer lab. tech. coord.	1.00	37,562	1.00	40,881	1.00	42,108	
coordinator of public health	1.00	30,235	1.00	51,612	1.00	53,161	
dir national trans center	1.00	119,570	1.00	123,700	1.00	127,411	
dir prof dev ctr	1.00	62,148	1.00	64,295	1.00	66,224	
director of international rel	2.00	130,771	2.00	146,988	2.00	151,398	
director of transfer center	1.00	71,332	1.00	73,795	1.00	76,009	
director,upward bound	1.00	58,443	1.00	60,461	1.00	62,275	
dir. academic dev. ctr	1.00	99,152	1.00	102,577	1.00	105,654	
dir. educ. talent search	1.00	32,963	1.00	49,822	1.00	51,317	
dir. of technology transfer	1.00	74,567	1.00	77,143	1.00	79,457	
fiscal manager	1.00	50,383	1.00	52,123	1.00	53,687	
grant's specialist	1.00	55,071	1.00	56,973	1.00	58,682	
lecturer	5.00	196,640	5.00	235,814	5.00	242,889	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r13m0002 Research							
multi-media/communications spec	1.00	31,554	1.00	40,881	1.00	42,108	
office assistant	1.00	28,519	1.00	29,504	1.00	30,389	
office clerk ii	1.00	32,019	1.00	33,125	1.00	34,119	
office secretary	1.00	30,187	1.00	31,229	1.00	32,166	
outreach coordinator	1.00	0	1.00	39,241	1.00	40,419	
professor	1.00	0	1.00	39,241	1.00	40,419	
program coordinator	2.00	85,047	2.00	89,887	2.00	92,584	
program director	1.00	69,076	1.00	71,462	1.00	73,606	
prog. coord. mbrs rise progra	1.00	36,276	1.00	37,529	1.00	38,655	
project manager of the int.	1.00	89,549	1.00	92,642	1.00	95,421	
project manager, nat. transp.	1.00	78,669	1.00	81,386	1.00	83,828	
research special prog. asso	1.00	40,307	1.00	41,699	1.00	42,950	
research associate i	1.00	11,177	1.00	39,241	1.00	40,419	
research development assoc.	1.00	65,418	1.00	67,678	1.00	69,708	
research scientist	1.00	78,234	1.00	93,665	1.00	96,475	
sch. liaison counselor	1.00	18,316	1.00	36,282	1.00	37,370	
special projects coordinator	1.00	0	1.00	39,241	1.00	40,419	
sr. research associate	1.00	36,099	1.00	50,590	1.00	52,108	
sr. research engineer	1.00	105,725	1.00	122,643	1.00	126,323	
sr. research technician	1.00	36,913	1.00	41,699	1.00	42,950	
stud.suppl.servs. outreach c	1.00	55,422	1.00	57,336	1.00	59,056	
title iii officer	1.00	96,347	1.00	99,674	1.00	102,664	
urban research director	1.00	96,317	1.00	99,644	1.00	102,633	
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TOTAL r13m0002*	106.00	6,621,117	106.00	7,671,694	106.00	7,901,852	
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r13m0003 Public Service							
asst dir of student activitie	1.00	59,053	1.00	61,093	1.00	62,925	
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TOTAL r13m0003*	1.00	59,053	1.00	61,093	1.00	62,925	
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r13m0004 Academic Support							
acquisitions/serials libraria	1.00	21,642	1.00	59,357	1.00	61,138	
act. asst. to the dean lib.ar	1.00	65,498	1.00	67,760	1.00	69,793	
administrative assistant i	2.00	66,202	2.00	77,111	2.00	79,424	
administrative assistant i	11.00	362,127	11.00	387,448	11.00	399,072	
administrative assistant i	2.00	78,923	3.00	122,530	3.00	126,206	
administrative assistant ii	6.00	224,523	6.00	261,700	6.00	269,551	
administrative assistant ii	1.00	39,313	1.00	40,671	1.00	41,891	
administrative faculty	1.00	115,818	1.00	119,884	1.00	123,480	
administrative specialist	1.00	40,161	1.00	48,475	1.00	49,929	
admin/associate professor	1.00	117,628	1.00	121,691	1.00	125,341	
art center manager	1.00	69,081	1.00	71,467	1.00	73,611	
assist spec collections tech	1.00	54,141	1.00	56,011	1.00	57,691	
assist to dean in arch plan	1.00	70,537	1.00	72,973	1.00	75,162	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0004 Academic Support							
assistant budget officer	1.00	35,347	1.00	50,143	1.00	51,647	
assistant professor	6.00	379,039	6.00	448,029	6.00	461,470	
assistant research scientist	1.00	27,541	1.00	62,414	1.00	64,287	
assistant research scientist	4.00	190,173	4.00	223,601	4.00	230,309	
assoc dir technical services	1.00	87,934	1.00	90,971	1.00	93,700	
associate provost enrollment	1.00	169,287	1.00	175,135	1.00	180,389	
assoc. dean asst. professor	1.00	50,815	1.00	103,225	1.00	106,321	
assoc. dir. library pub. srvs	1.00	80,613	1.00	83,397	1.00	85,899	
asst dean grad school	1.00	80,977	1.00	83,774	1.00	86,287	
asst dn grad sch dir cont s	1.00	84,034	1.00	86,937	1.00	89,545	
asst vp for sponsored program	1.00	116,923	1.00	120,962	1.00	124,591	
asst. dean/educ urb. affair	1.00	89,659	1.00	92,756	1.00	95,539	
asst. director library it srv	1.00	60,460	1.00	62,548	1.00	64,424	
asst. dir. articulation spe	1.00	57,943	1.00	59,944	1.00	61,742	
asst. dir. for the mba progra	1.00	60,460	1.00	62,548	1.00	64,424	
asst. dn. sch. of computer,ma	1.00	109,000	1.00	125,542	1.00	129,308	
budget coord	1.00	0	1.00	39,241	1.00	40,419	
budget officer	1.00	52,399	1.00	54,208	1.00	55,835	
budget officer- sponsored pro	1.00	70,145	1.00	72,567	1.00	74,744	
budget technician	1.00	0	1.00	39,241	1.00	40,419	
circulation librarian	1.00	54,581	1.00	56,466	1.00	58,160	
dean education urban affair	1.00	147,757	1.00	152,860	1.00	157,446	
dean school of engineering	1.00	189,622	1.00	196,172	1.00	202,057	
dean school of grad..	1.00	130,990	1.00	135,521	1.00	139,586	
dean/dir. tenured full prof	1.00	143,088	1.00	148,030	1.00	152,471	
dean/earl g. graves school	1.00	148,085	1.00	189,075	1.00	194,747	
dean, public health	1.00	0	1.00	158,740	1.00	163,502	
director mba program	1.00	72,138	1.00	75,058	1.00	77,309	
director of honors program	1.00	85,651	1.00	88,610	1.00	91,268	
director of undergraduate ser	1.00	58,445	1.00	60,463	1.00	62,277	
directors	1.00	125,958	1.00	130,308	1.00	134,218	
director, eur. research cente	1.00	93,642	1.00	96,876	1.00	99,782	
director, fine arts center	1.00	83,805	1.00	86,700	1.00	89,301	
dir. actuarial sci. program	1.00	60,460	1.00	62,548	1.00	64,424	
dir. of base realignment	1.00	97,681	1.00	101,055	1.00	104,087	
dir. of corporate underwritin	1.00	50,383	1.00	52,123	1.00	53,687	
dir. of membership, weaa-fm	1.00	42,552	1.00	44,022	1.00	45,342	
dir. pre-professional transfe	1.00	50,383	1.00	52,123	1.00	53,687	
dir. student success retent	1.00	89,682	1.00	92,780	1.00	95,563	
dir.public affairs/comm. engag	2.00	102,821	2.00	106,373	2.00	109,564	
dn sch of business	1.00	190,913	1.00	156,360	1.00	161,051	
dn.sch. of comm. health/polic	1.00	107,746	1.00	160,458	1.00	165,272	
documents librarian ii	1.00	0	1.00	39,241	1.00	40,419	
dp op tech i gen	1.00	35,824	1.00	36,493	1.00	38,174	
exec dir for enrollment	1.00	87,442	1.00	90,463	1.00	93,177	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0004 Academic Support							
facilities administrator	1.00	58,229	1.00	60,240	1.00	62,048	
finance/procurement mgr.	1.00	74,106	1.00	76,665	1.00	78,965	
financial mgr./budget officer	1.00	46,353	1.00	66,432	1.00	68,425	
gen. mgr. weaa radio station	1.00	90,265	1.00	92,467	1.00	95,241	
grad.recruitment adm. coord	1.00	43,264	1.00	52,123	1.00	53,687	
grant writer	1.00	70,537	1.00	72,973	1.00	75,162	
grants adm	1.00	57,264	1.00	59,242	1.00	61,019	
interim assistant dean/stud.s	1.00	71,544	1.00	74,015	1.00	76,236	
interim director writing ctr.	1.00	145,271	1.00	151,158	1.00	155,693	
interim general mgr. weaa-fm	1.00	60,512	1.00	83,091	1.00	85,584	
int. dn. ten. prof. sch.cmns	1.00	112,826	1.00	143,084	1.00	147,376	
laboratory technician	.00	0	2.00	81,762	2.00	84,215	
lecturer	2.00	113,659	2.00	112,860	2.00	116,246	
lecture- dir. of field edu.	1.00	63,950	1.00	66,159	1.00	68,144	
library assistant	1.00	12,379	1.00	25,612	1.00	26,380	
library it support specialist	1.00	25,992	1.00	46,911	1.00	48,318	
library technician i	5.00	140,211	5.00	184,294	5.00	189,823	
library technician ii	3.00	106,887	3.00	110,265	3.00	113,573	
library technician iii	2.00	68,937	2.00	71,318	2.00	73,458	
maintenance mechanic	.00	0	1.00	40,881	1.00	42,108	
marketing manager	1.00	54,028	1.00	55,894	1.00	57,570	
mgr. of information systems	1.00	60,460	1.00	62,548	1.00	64,424	
network administrator	1.00	58,549	1.00	60,571	1.00	62,389	
network operations ctr. admin	1.00	69,687	1.00	72,094	1.00	74,257	
office clerk ii	1.00	33,277	1.00	34,426	1.00	35,459	
office manager	1.00	48,311	1.00	49,979	1.00	51,479	
operations officer	1.00	41,886	1.00	43,332	1.00	44,632	
principal investigator	1.00	151,611	1.00	156,847	1.00	161,553	
professor	3.00	383,106	3.00	422,268	3.00	434,936	
prog. development specialist	1.00	54,341	1.00	57,336	1.00	59,056	
recruitment/retention coord.	1.00	69,662	1.00	72,068	1.00	74,230	
reference librarian	1.00	25,363	1.00	51,612	1.00	53,161	
retention advisor	1.00	44,670	1.00	46,213	1.00	47,599	
retention coordinator	3.00	109,269	3.00	152,285	3.00	156,853	
retention specialist	1.00	54,414	1.00	56,293	1.00	57,982	
retention support specialist	1.00	60,165	1.00	62,242	1.00	64,110	
special asst. to the dean	.00	0	1.00	40,881	1.00	42,108	
sponsor program director	1.00	83,768	1.00	86,662	1.00	89,262	
ten. prof. chr.person math de	1.00	124,865	1.00	128,874	1.00	132,740	
transfer mentor	1.00	43,848	1.00	45,362	1.00	46,722	
TOTAL r13m0004*	133.00	8,311,458	138.00	9,642,518	138.00	9,932,382	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0005 Student Services							
administrative assistant i	5.00	137,917	5.00	172,423	5.00	177,595	
administrative staff	1.00	0	1.00	39,241	1.00	40,419	
admissions officer	5.00	147,034	5.00	186,812	5.00	192,416	
admissions officer	1.00	33,253	1.00	34,401	1.00	35,433	
assistant coordinator	1.00	27,350	1.00	41,699	1.00	42,950	
assistant director	1.00	63,520	1.00	66,197	1.00	68,183	
associate director	1.00	60,460	1.00	62,548	1.00	64,424	
assoc. director of admissions	1.00	65,498	1.00	67,760	1.00	69,793	
asst director- fin aid	1.00	31,859	1.00	51,101	1.00	52,634	
asst. dir. of financial aid	1.00	48,308	1.00	49,976	1.00	51,475	
bear necessity card manager	1.00	59,767	1.00	61,832	1.00	63,687	
career dev asst	1.00	0	1.00	39,241	1.00	40,419	
career dev asst	1.00	56,216	1.00	58,157	1.00	59,902	
career development dir	1.00	87,988	1.00	91,315	1.00	94,054	
coordinator of student act.	1.00	59,400	1.00	61,451	1.00	63,295	
counseling psychologist	1.00	56,341	1.00	58,287	1.00	60,036	
counseling serv dir	1.00	84,362	1.00	87,276	1.00	89,894	
counselor	4.00	240,696	4.00	249,010	4.00	256,480	
director of financial aid	1.00	65,498	1.00	67,760	1.00	69,793	
dir. of admissions recruitmen	1.00	76,405	1.00	79,044	1.00	81,415	
dir. of records registratio	1.00	83,025	1.00	85,051	1.00	87,603	
financial aid counselor	1.00	37,284	1.00	38,571	1.00	39,728	
financial aid counselor	5.00	129,520	5.00	191,344	5.00	197,084	
licensed pratical nurse	2.00	101,466	2.00	104,970	2.00	108,119	
medical assistant	1.00	0	1.00	39,241	1.00	40,419	
nurse practitioner	1.00	63,369	1.00	67,760	1.00	69,793	
nurse practitioner	1.00	78,905	1.00	81,630	1.00	84,079	
office assistant ii	1.00	24,678	1.00	25,530	1.00	26,296	
office clerk ii	13.00	368,163	13.00	420,404	13.00	433,016	
office secretary	2.00	48,154	2.00	68,187	2.00	70,232	
office supervisor iii	2.00	49,679	2.00	82,435	2.00	84,908	
prog.coord./comm.coll. liason	1.00	51,391	1.00	53,166	1.00	54,761	
quality control supervisor	1.00	50,383	1.00	52,123	1.00	53,687	
shuttle program supervisor	1.00	43,168	1.00	44,660	1.00	45,999	
student employment coordinato	1.00	3,508	1.00	37,815	1.00	38,949	
student services coordinator	1.00	55,422	1.00	57,336	1.00	59,056	
technical support specialist	1.00	50,569	1.00	52,316	1.00	53,885	
TOTAL r13m0005*	67.00	2,640,556	67.00	3,128,070	67.00	3,221,911	
r13m0006 Institutional Support							
academic network manager	1.00	42,170	1.00	49,044	1.00	50,515	
accountant	1.00	47,374	1.00	49,010	1.00	50,481	
accounting associate	1.00	15,711	1.00	32,705	1.00	33,686	
accounting clerk ii	5.00	165,873	5.00	171,601	5.00	176,749	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0006 Institutional Support							
accounting clerk iii	4.00	154,765	4.00	160,111	4.00	164,914	
accounts receivable specialis	1.00	40,307	1.00	41,699	1.00	42,950	
acct rec/collection staff	1.00	67,883	1.00	70,228	1.00	72,334	
adm asst/the president	2.00	126,405	2.00	130,770	2.00	134,694	
administrative assistant i	7.00	203,021	7.00	239,220	7.00	246,396	
administrative assistant ii	12.00	394,574	12.00	499,776	12.00	514,770	
administrative staff	1.00	0	1.00	35,771	1.00	36,844	
admin, purchasing card	1.00	63,519	1.00	65,713	1.00	67,685	
alumni aff director	1.00	88,547	1.00	91,605	1.00	94,353	
alumni development associate	1.00	60,064	1.00	55,700	1.00	57,371	
alumni officer	1.00	48,722	1.00	50,404	1.00	51,916	
art supv./graphics pub.	1.00	59,837	1.00	61,904	1.00	63,761	
assistant comptroller	1.00	0	1.00	39,241	1.00	40,419	
assistant comptroller	1.00	31,034	1.00	88,916	1.00	91,584	
assistant coord. of univ. eve	1.00	40,307	1.00	41,699	1.00	42,950	
assistant vice president	1.00	130,996	1.00	135,521	1.00	139,586	
assoc dir info services	1.00	88,841	1.00	91,909	1.00	94,666	
assoc. dir. public rel. commi	1.00	62,475	1.00	64,633	1.00	66,572	
assoc. vp student affairs	1.00	108,647	1.00	110,530	1.00	113,846	
asst dir prog sys analysis	1.00	95,117	1.00	98,403	1.00	101,355	
asst to vp fin mgmt	1.00	71,846	1.00	73,598	1.00	75,806	
asst v p finance management	1.00	141,073	1.00	145,945	1.00	150,324	
asst. attorney general vi	1.00	77,991	1.00	80,392	1.00	82,803	
asst. attorney general vi	1.00	80,005	1.00	85,075	1.00	87,627	
asst. director hum. res.	1.00	71,705	1.00	74,182	1.00	76,407	
asst. director hum. res.	1.00	74,653	1.00	87,741	1.00	90,373	
asst. director restricted fun	6.00	303,204	6.00	314,434	6.00	323,867	
asst. dir. of alumni relation	1.00	50,383	1.00	52,123	1.00	53,687	
asst. dir. public relations	1.00	41,616	1.00	53,677	1.00	55,287	
asst. dir. web communications	1.00	65,498	1.00	67,760	1.00	69,793	
asst. graphic designer	1.00	54,256	1.00	56,130	1.00	57,814	
asst. supervisor of cashierin	1.00	40,307	1.00	41,699	1.00	42,950	
asst. to the president/gov. r	1.00	161,226	1.00	166,795	1.00	171,799	
asst. to the univ. planner	1.00	60,460	1.00	62,548	1.00	64,424	
asst. vp assessment oper.	1.00	33,256	1.00	127,753	1.00	131,586	
asst. vp for planning and eva	1.00	99,823	1.00	103,271	1.00	106,369	
asst.,supv, acct. payable	1.00	43,821	1.00	45,334	1.00	46,694	
benefits coordinator	1.00	62,677	1.00	64,841	1.00	66,787	
budget officer	1.00	76,463	1.00	79,104	1.00	81,477	
budget officer	1.00	74,597	1.00	77,173	1.00	79,488	
bursar	1.00	95,046	1.00	98,328	1.00	101,278	
buyer iii	1.00	50,734	1.00	52,486	1.00	54,061	
chief of staff	1.00	151,150	1.00	156,370	1.00	161,061	
chief student jud. affrs	1.00	52,608	1.00	54,495	1.00	56,130	
collections coordinator	1.00	46,673	1.00	48,621	1.00	50,080	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0006 Institutional Support							
commodity manager	1.00	63,247	1.00	65,682	1.00	67,652	
comptroller	1.00	97,488	1.00	100,855	1.00	103,880	
computer laboratory coord	1.00	58,887	1.00	60,921	1.00	62,749	
computer technician	2.00	67,027	2.00	105,486	2.00	108,651	
contractual coordinator	1.00	42,264	1.00	43,723	1.00	45,035	
coordinator/motor pool	1.00	52,214	1.00	54,017	1.00	55,638	
corporations foundation off	1.00	90,469	1.00	93,822	1.00	96,637	
customer relations rep.	1.00	0	1.00	39,241	1.00	40,419	
customer relations supervisor	1.00	48,216	1.00	49,881	1.00	51,377	
customer service rep.	1.00	45,073	1.00	46,637	1.00	48,036	
data mgmt. coordinator	1.00	52,399	1.00	54,208	1.00	55,835	
data proc prog analyst	2.00	130,532	2.00	135,040	2.00	139,092	
deputy chief of police	1.00	80,938	1.00	84,670	1.00	87,210	
development officer	1.00	54,523	1.00	56,406	1.00	58,098	
development officer	1.00	79,194	1.00	83,397	1.00	85,899	
development officer	1.00	80,613	1.00	83,397	1.00	85,899	
dir of public relations/commu	1.00	113,621	1.00	117,545	1.00	121,072	
dir procure/inventory control	1.00	109,646	1.00	113,433	1.00	116,836	
director fiscal operations	1.00	75,576	1.00	78,185	1.00	80,531	
director info services	1.00	107,402	1.00	111,112	1.00	114,445	
director institutional resear	1.00	73,039	1.00	75,562	1.00	77,828	
director of development	1.00	95,728	1.00	99,034	1.00	102,005	
director of internal audit ..	1.00	105,805	1.00	109,459	1.00	112,743	
director of international ser	1.00	69,892	1.00	72,305	1.00	74,474	
director of university chapel	1.00	73,354	1.00	75,892	1.00	78,168	
directors	1.00	79,605	1.00	82,355	1.00	84,826	
director, restricted funds	1.00	75,652	1.00	78,569	1.00	80,926	
dir. mgt. performan analyst	1.00	74,467	1.00	77,038	1.00	79,349	
dir.comm-related econ. dev. s	1.00	80,632	1.00	83,417	1.00	85,919	
dp op tech ii	1.00	35,824	1.00	37,062	1.00	38,174	
dp programmer	1.00	0	1.00	39,241	1.00	40,419	
driver ii	2.00	66,091	2.00	68,374	2.00	70,425	
equal employment opp. officer	1.00	71,352	1.00	87,741	1.00	90,373	
executive dir. campus safety	1.00	99,207	1.00	103,715	1.00	106,827	
financial mgr. for budget ope	1.00	67,426	1.00	76,652	1.00	78,952	
fixed assets mgr., pro. inv	1.00	44,212	1.00	45,739	1.00	47,111	
frs coordinator	1.00	64,599	1.00	66,830	1.00	68,835	
general counsel	1.00	139,202	1.00	144,010	1.00	148,330	
graphic artist ii	1.00	41,453	1.00	42,885	1.00	44,172	
human resources assistant ii	3.00	96,840	3.00	101,667	3.00	104,717	
human resources associate i	1.00	38,002	1.00	39,314	1.00	40,494	
human resources director	1.00	109,646	1.00	113,433	1.00	116,836	
hum. res. infor. sys. mgr.	1.00	68,017	1.00	70,367	1.00	72,478	
instructional developer	1.00	63,297	1.00	81,853	1.00	84,309	
interim assistant general cou	1.00	8,191	1.00	132,864	1.00	136,849	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0006 Institutional Support							
interim chief infor. off.	1.00	120,920	1.00	125,096	1.00	128,849	
it computer oper sr	1.00	40,023	1.00	41,405	1.00	42,648	
moving storage specialist	2.00	58,753	2.00	61,107	2.00	62,940	
ndsl coordinator	1.00	0	1.00	39,241	1.00	40,419	
network analyst, telcomm serv	1.00	54,804	1.00	56,697	1.00	58,398	
network topologist	1.00	58,042	1.00	60,046	1.00	61,848	
office assistant	1.00	27,040	1.00	28,199	1.00	29,045	
office clerk ii	3.00	101,934	3.00	105,455	3.00	108,618	
office manager	1.00	47,360	1.00	48,516	1.00	49,971	
off. admin., inst. advancemen	1.00	44,610	1.00	47,595	1.00	49,023	
paralegal	1.00	44,337	1.00	45,869	1.00	47,245	
payroll clerk ii	2.00	62,048	2.00	64,788	2.00	66,732	
payroll processing supervisor	1.00	42,578	1.00	44,048	1.00	45,370	
police comm opr	3.00	110,152	3.00	113,956	3.00	117,375	
postal service supervisor	1.00	40,285	1.00	41,676	1.00	42,927	
president	1.00	379,220	1.00	390,925	1.00	402,653	
print shop manager	1.00	59,452	1.00	61,506	1.00	63,351	
proc assets cont asst dir	1.00	72,098	1.00	74,589	1.00	76,826	
professionals	1.00	48,839	1.00	50,526	1.00	52,042	
program coordinator	1.00	0	1.00	48,996	1.00	50,466	
programmer analyst	3.00	220,934	3.00	228,253	3.00	235,101	
property control manager	1.00	58,282	1.00	60,294	1.00	62,103	
ps press operator i	2.00	81,203	2.00	84,008	2.00	86,528	
ps print services supr ii	1.00	0	1.00	39,241	1.00	40,419	
publications manager	1.00	61,024	1.00	63,132	1.00	65,026	
sch of bus - senior technicia	1.00	57,128	1.00	59,101	1.00	60,874	
secretary	1.00	30,230	1.00	31,274	1.00	32,212	
senior accountant	1.00	56,528	1.00	58,480	1.00	60,235	
senior accountant	1.00	30,340	1.00	71,542	1.00	73,688	
senior tech support specialis	1.00	78,837	1.00	81,560	1.00	84,007	
senior technician	1.00	66,439	1.00	57,336	1.00	59,056	
senior technology specialist	1.00	64,460	1.00	66,686	1.00	68,687	
service worker/mail carrier	1.00	31,636	2.00	63,129	2.00	65,023	
special asst, off. of the pre	1.00	172,247	1.00	178,197	1.00	183,542	
special events officer	1.00	40,932	1.00	51,602	1.00	53,150	
spe. asst. to vp/finance mg	1.00	68,436	1.00	70,800	1.00	72,924	
sr. technology coordinator	1.00	61,558	1.00	63,685	1.00	65,595	
staff accountant	1.00	48,901	1.00	50,590	1.00	52,108	
staff accountant	1.00	56,250	1.00	58,192	1.00	59,938	
staff assistant	1.00	43,294	1.00	44,351	1.00	45,681	
staff assistant	1.00	43,237	1.00	44,905	1.00	46,252	
storekeeper i	1.00	23,779	1.00	24,600	1.00	25,338	
storekeeper ii	1.00	31,608	1.00	32,766	1.00	33,749	
storekeeper iii	2.00	78,798	2.00	81,519	2.00	83,964	
supv. of oper. prod.	1.00	0	1.00	53,866	1.00	55,482	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r13m0006 Institutional Support							
supv., prod acad sys	1.00	93,817	1.00	97,057	1.00	99,968	
tech support specialist	5.00	276,690	5.00	286,246	5.00	294,834	
telecommunications manager	1.00	71,436	1.00	73,904	1.00	76,121	
telephone technician	1.00	49,417	2.00	92,005	2.00	94,765	
third party acct. coord.	1.00	0	1.00	39,241	1.00	40,419	
univ facilities planner	1.00	88,495	1.00	91,551	1.00	94,298	
univ provost vp acad affair	1.00	205,435	1.00	210,447	1.00	216,761	
university police officer i	1.00	32,801	1.00	36,299	1.00	37,388	
university police officer ii	32.00	1,293,261	32.00	1,403,106	32.00	1,445,199	
university police officer ii	3.00	125,412	3.00	177,602	3.00	182,930	
university police officer iv	4.00	230,108	4.00	238,056	4.00	245,197	
university police officer v	2.00	89,720	2.00	125,989	2.00	129,769	
vice president stud. affairs	1.00	149,625	1.00	174,092	1.00	179,315	
vice president/finance and mg	1.00	186,418	1.00	192,856	1.00	198,642	
vp academic outreach engage	1.00	171,296	1.00	177,219	1.00	182,536	
vp inst. advancement	1.00	154,867	1.00	160,216	1.00	165,022	
vp international affairs	1.00	23,653	1.00	201,339	1.00	207,379	
vp research economic dev.	1.00	125,220	1.00	145,780	1.00	150,153	
vp research economic dev.	1.00	111,024	1.00	211,621	1.00	217,970	
vp research evaluation	1.00	168,796	1.00	174,626	1.00	179,864	
warehouse operations manager	1.00	0	1.00	39,241	1.00	40,419	
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TOTAL r13m0006*	246.00	13,974,189	248.00	15,946,862	248.00	16,425,276	
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r13m0007 Operation and Maintenance of Plant							
accounting clerk	1.00	27,518	1.00	30,095	1.00	30,997	
accounting clerk ii	1.00	35,339	1.00	36,559	1.00	37,656	
accounting clerk iii	1.00	31,751	1.00	32,848	1.00	33,833	
administrative assistant i	2.00	50,553	2.00	72,541	2.00	74,717	
asst. dir. of physical plant	1.00	76,860	1.00	79,515	1.00	81,900	
asst. dir.elec.distribution	1.00	69,480	1.00	71,880	1.00	74,037	
asst. to the dir. for eng. te	1.00	0	1.00	39,241	1.00	40,419	
asst. vp for design constru	1.00	161,226	1.00	166,795	1.00	171,799	
automotive services technicia	1.00	40,871	1.00	42,282	1.00	43,551	
automotive shop supervisor	1.00	44,782	1.00	46,328	1.00	47,718	
business manager	1.00	62,475	1.00	64,633	1.00	66,572	
carpenter	3.00	91,102	3.00	107,467	3.00	110,691	
design technician	1.00	58,404	1.00	60,421	1.00	62,234	
director of physical plant	1.00	109,609	1.00	113,395	1.00	116,797	
electrician	4.00	147,664	6.00	235,510	6.00	242,575	
environ safety program manage	1.00	49,263	1.00	50,964	1.00	52,493	
facility asst manager	1.00	47,918	1.00	49,609	1.00	51,097	
facilty manager	1.00	55,947	1.00	58,395	1.00	60,146	
grounds supervisor	3.00	60,463	3.00	102,861	3.00	105,947	
groundskeeper lead	5.00	147,896	5.00	153,753	5.00	158,365	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
housekeeper	9.00	239,509	14.00	412,544	14.00	424,921	
housekeeper supervisor i	2.00	34,656	2.00	69,553	2.00	71,640	
housekeeping chief	2.00	74,139	2.00	76,734	2.00	79,036	
housekeeping manager	1.00	56,959	1.00	58,926	1.00	60,694	
hvac mechanic i	3.00	126,384	3.00	131,161	3.00	135,096	
hvac mechanic ii	1.00	48,206	1.00	52,756	1.00	54,339	
landscape technician supervis	1.00	56,933	1.00	58,899	1.00	60,666	
locksmith	1.00	36,437	1.00	38,350	1.00	39,500	
maintenance aide ii	1.00	26,450	1.00	27,451	1.00	28,274	
maintenance mech	2.00	66,065	2.00	68,688	2.00	70,749	
maintenance mechanic lead	1.00	36,132	1.00	37,415	1.00	38,538	
maintenance mechanic, senior	1.00	33,920	1.00	35,091	1.00	36,144	
maint. mech. officer	1.00	61,214	1.00	63,334	1.00	65,234	
manager design services	1.00	86,501	1.00	89,489	1.00	92,173	
manager, construction mgt	1.00	88,419	1.00	91,842	1.00	94,598	
mgr., design services	1.00	85,955	1.00	88,923	1.00	91,591	
mt mechanical trades chief ii	1.00	44,950	1.00	46,507	1.00	47,903	
mt multi trades supervisor ii	1.00	49,382	1.00	51,087	1.00	52,620	
multi trades chief iii	6.00	227,145	6.00	277,236	6.00	285,553	
office assistant	1.00	23,750	1.00	24,606	1.00	25,345	
office clerk i	2.00	46,844	2.00	48,461	2.00	49,915	
office supervisor	1.00	37,076	1.00	38,351	1.00	39,501	
phys plant asst to director	1.00	61,673	1.00	63,803	1.00	65,717	
plumber	1.00	33,918	1.00	35,327	1.00	36,387	
plumbing steamfitting mgr.	1.00	61,468	1.00	63,591	1.00	65,498	
professionals	1.00	62,687	1.00	64,852	1.00	66,797	
project manager	2.00	161,150	2.00	166,795	2.00	171,799	
service worker/mover	5.00	158,907	6.00	198,223	6.00	204,169	
services specialist	1.00	69,259	1.00	71,651	1.00	73,801	
stat eng ht and hp	6.00	246,678	6.00	273,232	6.00	281,429	
steamfitter	1.00	39,634	1.00	41,007	1.00	42,237	
structual trades supvr.	1.00	46,716	1.00	48,330	1.00	49,779	
supervisor of grounds	1.00	63,658	1.00	65,856	1.00	67,832	
work control spec iii	1.00	34,246	1.00	35,429	1.00	36,491	
work control supv	1.00	41,763	1.00	43,389	1.00	44,691	
TOTAL r13m0007*	96.00	4,037,904	104.00	4,673,981	104.00	4,814,201	
r13m0008 Auxiliary Enterprises							
academic coordinator, athleti	1.00	57,105	1.00	59,077	1.00	60,850	
accountant	1.00	47,455	1.00	49,094	1.00	50,567	
accounting clerk ii	1.00	36,171	1.00	37,420	1.00	38,543	
accounting clerk iii	1.00	39,686	1.00	41,057	1.00	42,289	
act. head athletics trainer	1.00	35,969	1.00	38,837	1.00	40,002	
adm asst to bus manager	1.00	42,322	1.00	43,784	1.00	45,097	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
administrative assistant 1	2.00	60,329	2.00	63,256	2.00	65,154	
assistant athletic director	1.00	60,339	1.00	62,605	1.00	64,483	
assistant coach	1.00	83,402	1.00	79,207	1.00	81,583	
assistant retail manager	1.00	460	1.00	40,881	1.00	42,108	
assistant track field coach	1.00	40,356	1.00	41,699	1.00	42,950	
assoc. director of operations	1.00	59,452	1.00	61,506	1.00	63,351	
asst bookstore manager	1.00	58,447	1.00	60,465	1.00	62,279	
asst director, athletic	1.00	62,707	1.00	64,873	1.00	66,819	
asst events coordinator	1.00	40,307	1.00	41,699	1.00	42,950	
asst. athletics trainer ii	1.00	0	1.00	78,340	1.00	80,691	
asst. athletics trainer ii	1.00	34,605	1.00	39,093	1.00	40,265	
asst. coord. of univ. events	1.00	52,167	1.00	53,968	1.00	55,587	
asst. director of assignments	1.00	53,406	1.00	55,251	1.00	56,908	
asst. director of student lif	1.00	53,406	1.00	55,251	1.00	56,908	
asst. dir. for academic enric	1.00	55,422	1.00	57,336	1.00	59,056	
asst. dir. of operations	1.00	59,452	1.00	61,506	1.00	63,351	
asst. head coach/def. coord.	1.00	77,086	1.00	79,749	1.00	82,141	
asst. men's basketball coach	1.00	27,223	1.00	30,753	1.00	31,675	
asst. men's basketball coach	1.00	60,460	1.00	62,548	1.00	64,424	
asst. men's basketball coach	1.00	42,322	1.00	43,784	1.00	45,097	
asst. men's basketball coach	1.00	31,894	1.00	36,486	1.00	37,581	
asst. sports information dir.	1.00	39,754	1.00	40,510	1.00	41,725	
asst. volleyball coach	1.00	22,187	1.00	29,189	1.00	30,065	
asst. womens basketball coach	1.00	38,275	1.00	43,784	1.00	45,097	
asst. women's basketball coac	1.00	37,006	1.00	43,784	1.00	45,097	
ast cord,smr pgr/spt stf/dt a	1.00	38,692	1.00	40,029	1.00	41,230	
aux serv asst dir	1.00	80,686	1.00	83,472	1.00	85,976	
bookstore dir, univ	1.00	42,066	1.00	41,057	1.00	42,289	
bookstore financial manager	1.00	52,149	1.00	53,950	1.00	55,568	
building manager	1.00	37,140	1.00	38,422	1.00	39,575	
buyer i	1.00	32,357	1.00	33,474	1.00	34,479	
college ctr dir	1.00	88,499	1.00	91,556	1.00	94,303	
compliance coordinator	1.00	57,941	1.00	59,942	1.00	61,740	
coordinator	1.00	51,570	1.00	53,351	1.00	54,951	
coord. of web tech. services	1.00	48,565	1.00	50,242	1.00	51,749	
director	1.00	103,909	1.00	107,498	1.00	110,723	
director residence life	1.00	75,725	1.00	78,340	1.00	80,691	
director, auxiliary services	1.00	93,766	1.00	97,005	1.00	99,915	
financial manager	1.00	60,662	1.00	62,757	1.00	64,639	
fiscal manager	1.00	42,322	1.00	43,784	1.00	45,097	
fiscal manager	1.00	51,312	1.00	53,084	1.00	54,677	
head athletic trainer	1.00	21,594	1.00	63,877	1.00	65,793	
head coach football	1.00	163,241	1.00	168,880	1.00	173,946	
head coach/cross/count/trk/fl	1.00	81,140	1.00	83,942	1.00	86,460	
head men's basketball coach	1.00	184,100	1.00	190,459	1.00	196,173	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r13m0008 Auxiliary Enterprises							
head women's basketball coach	1.00	103,501	1.00	107,076	1.00	110,288	
housekeeper	6.00	119,261	6.00	171,159	6.00	176,294	
housekeeper supervisor i	3.00	94,255	3.00	100,417	3.00	103,430	
judicial coordinator	1.00	40,307	1.00	41,699	1.00	42,950	
maintenance mech	3.00	92,229	3.00	95,742	3.00	98,615	
mgr. maintenance/housekeeping	1.00	19,346	1.00	45,991	1.00	47,371	
office secretary	1.00	35,755	1.00	36,990	1.00	38,100	
parking transporta. ctr. mgr.	1.00	14,800	1.00	48,286	1.00	49,734	
parking enforcement superviso	1.00	33,112	1.00	37,271	1.00	38,389	
professionals	1.00	55,671	1.00	57,818	1.00	59,553	
quality control manager	1.00	59,605	1.00	61,664	1.00	63,514	
recreation manager mckeldon c	1.00	43,341	1.00	44,837	1.00	46,182	
retail manager	1.00	51,507	1.00	53,285	1.00	54,884	
rm assgnt coord/res life	1.00	42,393	1.00	43,857	1.00	45,173	
room assignment coord.	1.00	35,819	1.00	37,057	1.00	38,168	
sports info director	1.00	49,942	1.00	51,667	1.00	53,217	
storekeeper ii	2.00	66,178	2.00	68,464	2.00	70,517	
-----							
TOTAL r13m0008*	79.00	3,773,630	79.00	4,195,193	79.00	4,321,046	
TOTAL r13m00 **	1,107.00	67,167,462	1,152.00	77,286,269	1,152.00	79,605,454	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
administrative staff	23.00	990,976	22.00	990,976	23.00	1,193,462	New
faculty	156.00	11,077,966	157.00	11,244,759	156.00	11,380,520	Abol
support staff	8.00	292,237	8.00	292,237	8.00	317,213	
-----							
TOTAL r14d0001*	187.00	12,361,179	187.00	12,527,972	187.00	12,891,195	
r14d0002 Research							
administrative staff	.00	0	.00	0	.00	0	
support staff	.00	0	.00	0	.00	0	
-----							
TOTAL r14d0002*	.00	0	.00	0	.00	0	
r14d0003 Public Service							
administrative staff	.00	0	.00	0	.00	0	
support staff	.00	0	.00	0	.00	0	
-----							
TOTAL r14d0003*	.00	0	.00	0	.00	0	
r14d0004 Academic Support							
administrative staff	9.00	389,497	9.00	446,223	9.00	396,279	
faculty	7.00	447,145	7.00	447,145	7.00	447,145	
support staff	.00	0	.00	0	.00	0	
-----							
TOTAL r14d0004*	16.00	836,642	16.00	893,368	16.00	843,424	
r14d0005 Student Services							
administrative staff	51.00	2,454,906	52.00	2,665,116	50.00	2,839,819	Abol
faculty	.00	0	.00	0	.00	0	
support staff	8.00	250,088	8.00	250,088	8.00	250,088	
-----							
TOTAL r14d0005*	59.00	2,704,994	60.00	2,915,204	58.00	3,089,907	
r14d0006 Institutional Support							
administrative staff	67.00	5,082,306	68.00	5,168,137	63.00	4,916,407	Abol
faculty	.00	51,344	.00	0	.00	0	
support staff	23.00	714,697	23.00	714,697	23.00	714,697	
-----							
TOTAL r14d0006*	90.00	5,848,347	91.00	5,882,834	86.00	5,631,104	
r14d0007 Operation and Maintenance of Plant							
administrative staff	12.00	771,866	12.00	727,548	12.00	1,054,552	
faculty	.00	0	.00	0	.00	0	
support staff	25.00	717,054	25.00	687,054	20.00	573,643	Abol
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TOTAL r14d0007*	37.00	1,488,920	37.00	1,414,602	32.00	1,628,195	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r14d0008 Auxiliary Enterprises							
administrative staff	9.00	256,572	9.00	249,335	8.00	374,402	Abol
faculty	.00	0	.00	0	.00	0	
support staff	34.00	1,074,952	34.00	1,074,952	31.00	980,103	Abol
-----							
TOTAL r14d0008*	43.00	1,331,524	43.00	1,324,287	39.00	1,354,505	
TOTAL r14d00 **	432.00	24,571,606	434.00	24,958,267	418.00	25,438,330	
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	219,501	1.00	228,348	1.00	232,915	
principal counsel	1.00	112,279	1.00	119,062	1.00	120,213	
mpt technician ii	1.00	51,322	1.00	53,391	1.00	54,459	
-----							
TOTAL r15p0001*	3.00	383,102	3.00	400,801	3.00	407,587	
r15p0002 Administration and Support Services							
mpt executive i	3.00	301,306	3.00	332,647	3.00	339,300	
mpt administrator ii	1.00	102,725	1.00	106,866	1.00	109,003	
mpt administrator i	5.00	405,839	5.00	423,281	5.00	431,747	
mpt manager	10.00	589,782	11.00	681,683	11.00	697,092	
mpt technician iii	5.00	258,087	5.00	290,526	5.00	296,335	
mpt technician ii	22.00	1,016,835	22.00	1,092,932	22.00	1,116,309	
mpt technician i	14.00	617,424	14.00	647,079	14.00	665,259	
mpt specialist iii	5.00	177,380	5.00	185,014	5.00	189,780	
mpt specialist ii	1.00	34,438	1.00	35,826	1.00	36,543	
mpt specialist i	4.00	74,128	4.00	97,656	4.00	99,608	
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TOTAL r15p0002*	70.00	3,577,944	71.00	3,893,510	71.00	3,980,976	
r15p0003 Broadcasting							
mpt executive ii	1.00	137,797	1.00	143,351	1.00	150,603	
mpt executive i	1.00	117,667	1.00	122,410	1.00	124,859	
mpt administrator ii	1.00	0	.00	0	.00	0	
mpt administrator i	5.00	419,228	6.00	501,628	6.00	511,660	
mpt manager	5.00	326,951	5.00	326,951	5.00	333,490	
mpt technician iii	5.00	293,307	7.00	395,594	7.00	416,152	
mpt technician ii	4.00	134,480	2.00	99,106	2.00	101,089	
mpt technician i	7.00	241,808	8.00	308,968	8.00	331,156	
mpt specialist iii	3.00	96,463	4.00	139,235	4.00	146,990	
mpt specialist ii	3.00	79,194	3.00	76,499	3.00	83,650	
mpt specialist i	3.00	26,254	1.00	24,964	1.00	25,463	
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TOTAL r15p0003*	38.00	1,873,149	38.00	2,138,706	38.00	2,225,112	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r15p0004 Content Enterprises							
mpt pub broadcasting talent	.00	46,125	.00	0	.00	214,848	
mpt executive iii	1.00	154,016	1.00	160,224	1.00	163,428	
mpt administrator ii	1.00	95,317	1.00	94,554	1.00	96,445	
mpt administrator i	3.00	190,221	3.00	241,898	3.00	254,786	
mpt manager	4.00	340,705	5.00	340,322	5.00	347,128	
mpt technician iii	10.00	495,841	9.00	528,480	9.00	539,049	
mpt technician ii	4.00	143,510	3.00	149,269	3.00	152,255	
mpt technician i	9.00	357,655	9.00	386,397	9.00	394,450	
mpt specialist iii	1.00	31,541	1.00	32,812	1.00	33,468	
mpt specialist ii	1.00	7,642	1.00	26,020	1.00	26,540	
-----							
TOTAL r15p0004*	34.00	1,862,573	33.00	1,959,976	33.00	2,222,397	
TOTAL r15p00 **	145.00	7,696,768	145.00	8,392,993	145.00	8,836,072	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	8.00	296,098	7.00	312,020	7.00	312,020	
account clerk i	1.00	34,739	1.00	37,038	1.00	37,038	
account clerk ii	4.60	159,855	4.90	177,443	4.90	177,443	
account clerk iii	3.70	142,696	3.07	130,414	3.07	130,414	
accountant i	1.00	40,840	.00	0	.00	0	
accounting assoc	6.65	211,409	8.94	404,567	8.94	404,567	
adjunc asst professor	.42	47,770	.46	49,977	.46	49,977	
admin asst ii	21.85	880,222	23.82	1,017,682	23.82	1,017,682	
administrative assistant	6.00	209,284	6.00	235,077	6.00	235,077	
anat ser spec	1.00	39,341	.00	0	.00	0	
anat serv tech	2.00	57,342	.00	0	.00	0	
anatomy lab specialist	1.00	38,554	1.00	41,106	1.00	41,106	
assistant dean	4.06	396,682	2.86	314,549	2.86	314,549	
assistant dean	4.66	770,369	5.37	695,951	5.37	695,951	
assistant director	.00	0	1.00	106,397	1.00	106,397	
assistant professor	173.07	20,953,144	160.46	19,772,619	160.46	19,772,619	
assoc prof chairperson	3.23	597,464	2.89	455,362	2.89	455,362	
assoc prof head	.25	36,185	.06	9,793	.06	9,793	
associate dean	10.75	1,609,990	6.43	1,428,729	6.43	1,428,729	
associate professor	104.15	13,251,145	106.31	14,342,688	106.31	14,342,688	
asst professor directo	1.45	96,491	1.00	58,150	1.00	58,150	
asst vp	1.00	166,013	1.00	176,999	1.00	176,999	
budget analyst i	1.00	13,495	.00	0	.00	0	
budget associate	.64	26,146	.64	25,525	.64	25,525	
business manager	2.00	91,296	2.08	105,435	2.08	105,435	
chairperson	.00	0	.01	5,134	.01	5,134	
clinic coord	3.57	115,781	1.00	51,690	1.00	51,690	
clinical assoc professor	6.60	702,770	6.63	687,137	6.63	687,137	
clinical asst professor	24.11	2,125,808	18.29	1,898,931	18.29	1,898,931	
clinical instructor	66.16	4,649,276	60.90	5,133,037	60.90	5,133,037	
clinical professor pt	2.63	304,943	2.79	350,188	2.79	350,188	
coordinator	92.42	3,829,189	85.85	4,640,045	85.85	4,640,045	
copy ctr supv	1.00	43,376	1.00	46,247	1.00	46,247	
dean and professor	.05	21,653	.22	60,219	.22	60,219	
dental asst program spec	1.00	43,482	1.00	46,359	1.00	46,359	
dental asst spec	4.00	152,908	4.00	163,027	4.00	163,027	
dev assoc	.50	18,180	.50	19,384	.50	19,384	
director	56.83	5,941,414	56.63	6,343,125	56.63	6,343,125	
dntl lab tech	1.00	59,266	1.00	63,188	1.00	63,188	
editorial asst	1.60	93,692	2.00	99,892	2.00	99,892	
eng tech iii	1.00	51,624	1.00	55,040	1.00	55,040	
engineering technician 1	.00	0	2.00	96,074	2.00	96,074	
epdm asst iii	.43	16,416	.78	33,513	.78	33,513	
epmd asst ii	2.00	79,519	2.00	84,780	2.00	84,780	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
exec adm asst i	8.00	381,806	9.00	452,800	9.00	452,800	
exec adm asst ii	1.00	47,625	1.00	50,776	1.00	50,776	
exempt/non exempt incrs	.00	0	.00	0	.00	826,566	
faculty increments	.00	0	.00	0	.00	2,514,720	
faculty research asst	.00	0	1.00	61,500	1.00	61,500	
general associate	.01	77,062	.00	0	.00	0	
graduate assistant	.00	4,061,915	.00	4,065,012	.00	4,065,012	
hr specialist 1	1.00	54,969	1.00	52,826	1.00	52,826	
hs wrk ii	.49	15,547	.00	0	.00	0	
hum serv wrker i	.20	5,592	.00	0	.00	0	
human resource associate	.70	26,890	.00	0	.00	0	
human resource associate	.28	2,927	.30	15,001	.30	15,001	
instructor	11.39	1,073,450	9.61	892,155	9.61	892,155	
it data entry op	1.00	28,019	1.00	29,874	1.00	29,874	
it support assoc	2.40	111,626	3.00	156,542	3.00	156,542	
it support spec	2.00	123,340	3.00	170,196	3.00	170,196	
it telecom assoc	.00	0	1.00	54,838	1.00	54,838	
lab animal tech	1.00	28,981	.00	0	.00	0	
lab helper	.50	15,752	.00	0	.00	0	
lecturer pt	1.20	124,556	.50	38,007	.50	38,007	
lic prac nurse	1.00	43,852	1.00	46,753	1.00	46,753	
manager	52.38	3,751,687	51.19	3,899,649	51.19	3,899,649	
med photographer	1.00	50,793	1.00	54,154	1.00	54,154	
multi media tech	3.00	73,219	2.00	93,638	2.00	93,638	
nurse ii mri	2.02	136,967	2.00	146,031	2.00	146,031	
nurse research i	.00	7,465	1.00	61,500	1.00	61,500	
office assistant	.60	7,926	.60	16,477	.60	16,477	
office clerk i	.00	0	2.00	60,018	2.00	60,018	
office clerk ii	2.00	51,236	4.50	162,996	4.50	162,996	
office supv i	3.00	104,973	3.17	120,664	3.17	120,664	
payroll processing assoc	1.00	37,026	1.00	53,604	1.00	53,604	
post doctoral fellow	.00	2,637,090	.00	3,939,098	.00	3,939,098	
professor chairperson	13.43	3,481,961	17.10	4,971,221	17.10	4,971,221	
professor	140.20	23,246,811	143.73	26,427,483	143.73	26,427,483	
professor and head	1.18	123,555	1.10	130,567	1.10	130,567	
professro director	3.34	435,145	1.76	430,356	1.76	430,356	
prog mgmt spec i	10.24	338,342	6.73	314,916	6.73	314,916	
program administrative s	11.45	451,384	7.23	374,853	7.23	374,853	
program director	1.00	112,484	.00	0	.00	0	
programmer	2.00	97,331	1.00	75,381	1.00	75,381	
research analyst	1.00	53,041	.00	0	.00	0	
research assistant	.34	11,481	.00	0	.00	0	
research assistant	24.13	1,409,035	25.45	1,388,004	25.45	1,388,004	
research assoc professor	.25	5,278	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
research associate	1.98	55,405	.00	0	.00	0	
research associate	.00	0	.17	9,918	.17	9,918	
research associate	8.73	498,577	5.76	446,186	5.76	446,186	
research asst professor	.76	12,596	.00	0	.00	0	
research asst professor	8.05	548,718	8.44	739,992	8.44	739,992	
research asst senior	5.14	162,354	.00	0	.00	0	
research fellow	.00	0	.00	45,700	.00	45,700	
research professor	.20	27,322	.00	0	.00	0	
resident g1	6.37	273,635	.00	0	.00	0	
school assoc prof	19.14	2,185,891	23.03	2,921,064	23.03	2,921,064	
school asst prof	77.13	6,990,648	84.07	8,767,522	84.07	8,767,522	
school prof	10.68	1,656,105	11.18	1,749,518	11.18	1,749,518	
secretary	1.00	37,820	1.00	40,322	1.00	40,322	
specialist	164.19	9,498,866	158.17	10,186,041	158.17	10,186,041	
specialist	2.00	202,821	3.00	119,366	3.00	119,366	
stat data asst	.15	8,297	.00	0	.00	0	
teaching lab tech	1.00	41,672	1.00	44,430	1.00	44,430	
<b>TOTAL r30b2101*</b>	<b>1,240.63</b>	<b>123,464,733</b>	<b>1,193.68</b>	<b>133,651,480</b>	<b>1,193.68</b>	<b>136,992,766</b>	
r30b2102 Research							
acad prog spec	1.41	58,777	1.00	43,157	1.00	43,157	
account clerk i	.00	0	1.00	36,008	1.00	36,008	
account clerk ii	.00	0	2.83	89,000	2.83	89,000	
account clerk iii	1.42	79,593	2.72	105,214	2.72	105,214	
accountant i	1.40	53,810	1.80	85,708	1.80	85,708	
accounting associate	4.20	149,368	8.28	330,177	8.28	330,177	
admin asst ii	16.74	717,580	23.00	995,533	23.00	995,533	
administrative assistant	1.82	81,551	2.82	102,192	2.82	102,192	
administrator	2.20	189,956	.00	0	.00	0	
assistant dean	.37	36,979	.00	0	.00	0	
assistant dean	1.00	250,863	.60	100,158	.60	100,158	
assistant professor	.00	9,642	.00	0	.00	0	
assistant professor	162.73	19,073,521	172.25	21,120,209	172.25	21,120,209	
assoc prof chairperson	.04	15,865	.31	61,219	.31	61,219	
assoc prof head	.37	61,699	.01	8,866	.01	8,866	
assoc vice pres	.15	13,934	.00	0	.00	0	
associate dean	4.07	1,296,973	2.23	694,669	2.23	694,669	
associate professor	.17	1,563	.00	0	.00	0	
associate professor	87.23	13,534,530	95.44	15,857,700	95.44	15,857,700	
asst vp	.00	19,819	.00	0	.00	0	
budget analyst i	1.00	13,003	.40	17,861	.40	17,861	
budget associate	.34	8,715	.00	0	.00	0	
business manager	2.76	132,435	3.69	180,816	3.69	180,816	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2102 Research							
chairperson	.00	0	.48	170,904	.48	170,904	
clinic coord	.49	43,148	3.00	106,718	3.00	106,718	
clinical assoc professor	1.92	289,874	1.25	137,559	1.25	137,559	
clinical asst professor	6.17	929,402	3.20	461,204	3.20	461,204	
clinical instructor	19.74	1,763,575	18.19	1,464,745	18.19	1,464,745	
clinical professor	3.92	500,289	.63	133,737	.63	133,737	
comm interviewer	5.00	113,253	.00	0	.00	0	
comm outreach coo	4.92	194,715	8.00	335,700	8.00	335,700	
comm outreach wkr i	.00	43,137	2.00	57,660	2.00	57,660	
comm outreach wkr ii	7.91	265,118	4.00	139,913	4.00	139,913	
coordinator	61.60	3,845,385	78.08	4,782,461	78.08	4,782,461	
dean and professor	.42	78,731	.25	111,070	.25	111,070	
dev assoc	.00	0	1.00	35,347	1.00	35,347	
director	54.62	5,315,653	50.64	5,142,255	50.64	5,142,255	
driver	1.00	31,576	1.00	31,263	1.00	31,263	
epdm asst i	.00	0	5.76	187,143	5.76	187,143	
epdm asst iiii	2.19	106,896	3.65	144,377	3.65	144,377	
epmd asst ii	.45	23,915	2.90	115,523	2.90	115,523	
exempt/non exempt incrs	.00	0	.00	0	.00	1,351,034	
faculty increments	.00	0	.00	0	.00	2,446,982	
faculty research asst	1.20	60,868	14.85	942,939	14.85	942,939	
general associate	.40	107,164	.00	0	.00	0	
grad asst ii	.00	858,594	.00	0	.00	0	
hr specialist 1	1.00	41,239	.00	0	.00	0	
hum serv wrker i	.80	40,551	.00	0	.00	0	
human resource associate	.72	47,354	.00	0	.00	0	
instructor	.00	5,325	.00	0	.00	0	
instructor	21.19	1,560,473	21.94	1,842,727	21.94	1,842,727	
it ctl clk	.00	0	.14	4,235	.14	4,235	
it ctl clk lead	.00	0	.95	32,450	.95	32,450	
it data entry op	4.02	64,182	1.00	25,113	1.00	25,113	
it programmer i	1.73	18,521	.00	0	.00	0	
it programmer ii	.00	0	2.00	102,363	2.00	102,363	
it support asst	1.50	29,065	1.40	63,059	1.40	63,059	
lab animal tech	1.00	36,339	.00	0	.00	0	
lab assistant	3.69	112,545	5.60	175,428	5.60	175,428	
lab helper	.50	2,577	1.11	26,670	1.11	26,670	
lab res tech	5.28	216,467	2.00	83,505	2.00	83,505	
librarian	.00	0	6.80	472,596	6.80	472,596	
librarian iii	14.45	475,273	.00	0	.00	0	
lic prac nurse	.90	45,857	6.00	264,965	6.00	264,965	
manager	60.28	5,222,671	42.30	3,983,176	42.30	3,983,176	
medical asst	3.00	61,944	.00	0	.00	0	
mt maint mechanic	.00	0	1.00	32,239	1.00	32,239	
multi media asst	1.65	35,349	.00	0	.00	0	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2102 Research							
nass accident investigat	1.00	61,176	1.00	62,083	1.00	62,083	
nurse i mri	.70	22,912	.00	0	.00	0	
nurse ii mri	1.01	66,956	4.40	303,220	4.40	303,220	
nurse research i	1.75	109,803	2.80	181,259	2.80	181,259	
office assistant	.00	0	.50	14,070	.50	14,070	
office clerk ii	3.55	109,788	5.00	169,001	5.00	169,001	
pharmacy tech	.00	0	7.50	250,442	7.50	250,442	
pharmacy tech	.00	0	1.00	33,405	1.00	33,405	
pharmacy tech	7.00	222,102	.00	0	.00	0	
post doctoral fellow	.00	15,478,993	.00	15,129,580	.00	15,129,580	
president	.08	18,565	.00	0	.00	0	
prof and assoc dean	.00	1,878	.00	0	.00	0	
professor chairperson	8.03	2,473,442	6.35	2,508,307	6.35	2,508,307	
professor	102.82	24,004,143	99.84	21,673,830	99.84	21,673,830	
professro director	2.02	744,688	1.13	358,743	1.13	358,743	
prog mgmt spec i	6.25	342,103	8.43	365,516	8.43	365,516	
program administrative s	3.41	176,235	4.42	225,415	4.42	225,415	
res study coord	.21	25,944	5.00	220,419	5.00	220,419	
research assoc professor	1.86	213,893	1.20	229,137	1.20	229,137	
research associate	.00	0	.10	5,352	.10	5,352	
research associate	112.89	7,382,849	118.09	7,742,172	118.09	7,742,172	
research asst professor	6.86	583,041	8.01	635,972	8.01	635,972	
research asst sr	21.51	866,796	.00	0	.00	0	
research grad assistant	.00	0	.25	7,157	.25	7,157	
research grad assistant	.00	3,376,801	.00	5,148,715	.00	5,148,715	
research professor	2.70	93,037	.20	55,454	.20	55,454	
resident g1	.98	36,616	.00	0	.00	0	
school assoc prof	4.23	460,987	2.02	241,358	2.02	241,358	
school asst prof	3.39	418,725	4.22	459,230	4.22	459,230	
school prof	2.40	314,699	.68	116,483	.68	116,483	
secretary	.00	0	1.00	40,054	1.00	40,054	
senior res assistant	362.01	19,223,182	357.77	19,458,446	357.77	19,458,446	
specialist	255.80	16,318,740	230.26	14,635,594	230.26	14,635,594	
specialist	3.00	202,983	.00	0	.00	0	
stat data asst	5.01	191,224	5.00	212,756	5.00	212,756	
vet facility asst	1.00	32,334	.00	0	.00	0	
<b>TOTAL r30b2102*</b>	<b>1,504.55</b>	<b>151,961,836</b>	<b>1,485.67</b>	<b>151,920,701</b>	<b>1,485.67</b>	<b>155,718,717</b>	
r30b2103 Public Service							
administrator	.05	1,345	.00	0	.00	0	
assistant professor	13.00	837,858	7.18	617,845	7.18	617,845	
associate professor	4.49	428,852	4.90	614,600	4.90	614,600	
clinical assoc professor	.00	0	.51	52,480	.51	52,480	
coordinator	.80	216	2.30	149,011	2.30	149,011	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2103 Public Service							
director	2.39	175,904	1.92	269,095	1.92	269,095	
epdm asst iii	.80	17,848	.00	0	.00	0	
epmd asst ii	.60	14,213	.10	3,869	.10	3,869	
exempt/non exempt incrs	.00	0	.00	0	.00	93,569	
faculty increments	.00	0	.00	0	.00	67,516	
faculty research asst	1.30	36,721	.06	4,537	.06	4,537	
graduate assistant	.00	179,237	.00	179,043	.00	179,043	
instructor	2.74	271,966	1.82	189,446	1.82	189,446	
manager	2.98	198,479	3.33	306,442	3.33	306,442	
office assistant	.80	18,066	.00	0	.00	0	
office clerk ii	1.00	25,626	.92	27,320	.92	27,320	
post doctoral fellow	.00	413,627	.00	473,294	.00	473,294	
professor chairperson	.25	50,066	.06	18,652	.06	18,652	
professor	5.52	807,892	.64	94,533	.64	94,533	
professro director	.47	96,588	.00	0	.00	0	
program administrative s	1.00	52,671	1.00	56,157	1.00	56,157	
research assistant	19.57	1,022,936	22.96	1,242,320	22.96	1,242,320	
research associate	1.00	25,848	4.00	306,752	4.00	306,752	
school assoc prof	.84	96,669	1.00	149,450	1.00	149,450	
specialist	20.67	1,591,223	20.86	1,688,601	20.86	1,688,601	
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TOTAL r30b2103*	80.27	6,363,851	73.56	6,443,447	73.56	6,604,532	
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r30b2104 Academic Support							
acad prog spec	4.00	179,612	4.00	171,396	4.00	171,396	
account clerk ii	3.50	101,847	5.65	194,716	5.65	194,716	
account clerk iii	4.00	141,898	2.00	81,473	2.00	81,473	
accountant i	4.20	178,219	3.60	182,738	3.60	182,738	
accounting assoc	2.50	104,142	3.50	151,319	3.50	151,319	
admin asst ii	5.59	234,458	8.54	361,841	8.54	361,841	
administrative assistant	3.00	80,333	3.00	115,155	3.00	115,155	
administrator	2.75	181,161	2.75	248,806	2.75	248,806	
anat ser spec	1.00	39,494	1.00	40,080	1.00	40,080	
assistant dean	14.52	2,344,639	15.37	2,524,658	15.37	2,524,658	
assistant dean	4.32	478,964	4.96	623,682	4.96	623,682	
assistant director	.00	0	1.00	58,066	1.00	58,066	
assistant professor	4.13	539,673	5.69	867,124	5.69	867,124	
assoc prof chairperson	.06	15,000	.07	16,153	.07	16,153	
assoc vice pres	.90	128,373	1.00	152,145	1.00	152,145	
associate dean	1.75	429,301	2.50	468,367	2.50	468,367	
associate dean	8.62	1,675,937	6.93	1,629,342	6.93	1,629,342	
associate professor	.28	-1,563	.00	0	.00	0	
associate professor	2.23	243,002	2.77	275,986	2.77	275,986	
asst lab anm tech	5.00	138,649	3.00	97,084	3.00	97,084	
asst vp	1.55	169,082	1.76	289,001	1.76	289,001	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2104 Academic Support							
business manager	1.00	38,264	2.00	99,402	2.00	99,402	
clinical assoc professor	.02	2,000	.02	2,154	.02	2,154	
clinical asst professor	.56	64,891	.59	82,382	.59	82,382	
clinical instructor	2.96	123,979	.45	41,025	.45	41,025	
clinical professor	.10	11,615	.10	12,384	.10	12,384	
coordinator	40.72	2,023,844	47.06	2,402,534	47.06	2,402,534	
counselor	.30	36,100	.30	41,997	.30	41,997	
dean and professor	5.53	2,466,960	5.53	2,649,131	5.53	2,649,131	
dev assoc	.50	18,181	.50	19,384	.50	19,384	
director	59.56	5,603,211	54.70	5,972,216	54.70	5,972,216	
director	-6.50	0	.00	0	.00	0	
exec adm asst i	10.00	366,532	9.00	431,953	9.00	431,953	
exec adm asst ii	3.00	107,883	2.00	106,569	2.00	106,569	
exempt/non exempt incrs	.00	0	.00	0	.00	711,586	
faculty increments	.00	0	.00	0	.00	261,957	
faculty research asst	1.00	6,457	.00	0	.00	0	
general associate	1.02	35,864	.00	0	.00	0	
graduate assistant	.00	0	.00	151,755	.00	151,755	
hr specialist i	1.00	44,682	1.00	47,639	1.00	47,639	
human resource associate	1.00	40,376	1.00	43,048	1.00	43,048	
it data entry op	.44	12,722	.00	0	.00	0	
it support assoc	.60	23,604	.00	0	.00	0	
it support asst	.00	0	.60	23,370	.60	23,370	
it support spec	9.00	384,755	8.00	410,680	8.00	410,680	
lab animal tech	3.00	113,342	6.00	229,092	6.00	229,092	
librarian	5.00	241,512	5.00	338,684	5.00	338,684	
librarian iiii	22.85	1,482,607	25.10	1,729,491	25.10	1,729,491	
library asst	2.00	50,388	2.00	53,723	2.00	53,723	
library tech i	2.00	78,547	2.00	83,744	2.00	83,744	
library tech ii	13.00	366,964	11.00	396,865	11.00	396,865	
library tech iii	4.00	212,369	5.00	226,424	5.00	226,424	
manager	30.27	2,084,754	33.98	2,676,665	33.98	2,676,665	
merchandiser ii	.00	0	2.00	57,247	2.00	57,247	
merchandiser iii	2.00	63,072	.00	0	.00	0	
merchandiser iv	1.00	36,607	.00	0	.00	0	
mov stor spec	.60	3,302	.60	20,777	.60	20,777	
mt maint mechanic	1.00	36,219	1.00	38,709	1.00	38,709	
multi media tech	1.00	39,409	1.00	42,017	1.00	42,017	
office assistant	1.00	28,824	1.00	30,732	1.00	30,732	
office clerk ii	3.00	89,301	3.00	98,649	3.00	98,649	
post doctoral fellow	.00	332,274	.00	302,462	.00	302,462	
post serv supv i	1.00	34,682	1.00	36,977	1.00	36,977	
professor chairperson	.75	150,683	.87	159,648	.87	159,648	
professor	.00	0	1.00	183,067	1.00	183,067	
professor	5.40	801,905	5.09	929,073	5.09	929,073	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b2104 Academic Support							
prog mgmt spec i	2.00	60,526	3.00	123,454	3.00	123,454	
program administrative s	4.00	197,630	4.32	272,636	4.32	272,636	
program director	.00	0	1.00	97,765	1.00	97,765	
ps print services supv 1	1.00	38,101	1.00	38,666	1.00	38,666	
research assistant	17.02	835,701	15.64	814,429	15.64	814,429	
research associate	1.10	67,864	2.86	210,096	2.86	210,096	
research asst professor	.33	27,919	.24	24,600	.24	24,600	
research asst sr	.00	0	.00	0	.00	0	
research grad assistant	.00	282,298	.00	0	.00	0	
school assoc prof	.27	40,184	.53	70,427	.53	70,427	
school asst prof	1.41	94,552	1.35	152,784	1.35	152,784	
school prof	1.06	169,644	1.07	209,897	1.07	209,897	
service worker	1.00	26,357	1.00	28,101	1.00	28,101	
specialist	121.27	6,921,585	110.57	7,790,525	110.57	7,790,525	
specialist	2.10	98,691	.00	0	.00	0	
vet facility aide	3.00	66,578	8.00	186,515	8.00	186,515	
vet facility asst	4.10	101,384	3.32	86,640	3.32	86,640	
work controller	2.00	61,565	2.00	65,639	2.00	65,639	
wrk controller sv	1.00	45,779	1.00	48,761	1.00	48,761	
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TOTAL r30b2104*	467.24	34,197,260	475.48	38,941,736	475.48	39,915,279	
r30b2105 Student Services							
acad prog spec	2.07	87,125	3.00	135,133	3.00	135,133	
admin asst ii	2.00	77,903	2.00	90,501	2.00	90,501	
assistant professor	.92	158,057	.96	162,261	.96	162,261	
assoc vice pres	1.00	95,953	1.00	102,302	1.00	102,302	
associate professor	.01	88,548	.37	89,253	.37	89,253	
clinic coord	1.00	40,098	1.00	42,752	1.00	42,752	
clinical instructor	.20	12,344	.20	13,161	.20	13,161	
coordinator	5.00	148,904	5.00	256,761	5.00	256,761	
director	5.47	514,366	6.52	553,890	6.52	553,890	
exempt/non exempt incrs	.00	0	.00	0	.00	52,223	
faculty increments	.00	0	.00	0	.00	11,100	
instructor	.26	12,922	.24	31,520	.24	31,520	
it data entry op	2.00	57,195	2.00	71,977	2.00	71,977	
it pc spec i	1.00	43,388	1.00	46,259	1.00	46,259	
manager	1.00	56,562	1.00	63,345	1.00	63,345	
office clerk ii	1.00	35,826	1.00	32,358	1.00	32,358	
prog mgmt spec i	3.00	107,529	2.00	91,609	2.00	91,609	
program administrative s	1.00	39,671	.00	0	.00	0	
school asst prof	.17	17,006	.00	0	.00	0	
specialist	13.00	526,799	11.00	602,064	11.00	602,064	
specialist	.00	0	1.00	147,805	1.00	147,805	
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TOTAL r30b2105*	40.10	2,120,196	39.29	2,532,951	39.29	2,596,274	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2106 Institutional Support							
acad prog spec	.00	32,056	1.00	43,599	1.00	43,599	
account clerk ii	1.00	35,366	1.00	33,784	1.00	33,784	
account clerk iii	3.00	80,360	4.00	142,873	4.00	142,873	
accountant i	2.00	68,565	2.00	87,751	2.00	87,751	
accounting assoc	14.00	589,290	15.00	661,998	15.00	661,998	
admin asst ii	5.00	192,717	6.00	261,394	6.00	261,394	
assistant	2.00	128,238	2.00	140,505	2.00	140,505	
assistant dean	1.00	221,649	1.00	212,681	1.00	212,681	
assistant director	.00	0	1.00	53,843	1.00	53,843	
assistant professor	.80	187	.00	0	.00	0	
assistant specialist	2.00	82,822	2.00	88,304	2.00	88,304	
assoc vice pres	3.95	701,314	4.00	729,648	4.00	729,648	
associate professor	.23	25,359	.23	41,557	.23	41,557	
asst professor directo	.00	0	1.00	49,536	1.00	49,536	
asst vp	14.21	2,375,053	14.50	2,467,586	14.50	2,467,586	
budget associate	1.00	12,235	1.00	41,723	1.00	41,723	
bus fis op off	5.00	267,241	1.00	55,997	1.00	55,997	
buyer i	4.00	183,496	4.00	196,056	4.00	196,056	
buyers clerk sr	2.00	72,105	2.00	76,876	2.00	76,876	
clinical asst professor	.00	14,355	.00	0	.00	0	
clinical instructor	1.16	49,307	.00	0	.00	0	
cont grant asso	2.00	59,498	1.00	37,639	1.00	37,639	
coordinator	10.00	464,170	12.00	838,166	12.00	838,166	
counsel	4.00	498,940	.00	0	.00	0	
counselor	1.00	119,462	1.00	129,224	1.00	129,224	
dean and professor	1.00	147,605	.00	0	.00	0	
designer	1.00	59,615	.00	0	.00	0	
director	40.20	4,594,024	40.60	4,950,612	40.60	4,950,612	
editor	1.00	73,637	1.00	79,688	1.00	79,688	
electrician	1.00	13,609	.00	0	.00	0	
env hth sfty asst	4.00	110,902	4.00	163,912	4.00	163,912	
exec adm asst i	5.00	178,776	3.00	149,619	3.00	149,619	
exec adm asst ii	1.00	54,324	1.00	57,919	1.00	57,919	
exempt/non exempt incrs	.00	0	.00	0	.00	1,124,248	
faculty increments	.00	0	.00	0	.00	5,246	
financial tran su	2.00	89,169	3.00	149,652	3.00	149,652	
graduate assistant	.00	4,513	.00	0	.00	0	
hr specialist 1	2.00	70,801	2.00	90,713	2.00	90,713	
human relations officer	1.00	44,441	.00	0	.00	0	
human resource associate	4.00	141,779	4.00	158,330	4.00	158,330	
it com ld	1.00	50,526	1.00	53,870	1.00	53,870	
it ctl clk lead	1.00	37,879	1.00	45,191	1.00	45,191	
it support spec	4.00	231,992	4.00	219,430	4.00	219,430	
legal asst	1.60	48,137	1.00	51,827	1.00	51,827	
manager	60.10	4,895,109	64.10	5,854,195	64.10	5,854,195	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2106 Institutional Support							
master marine vessel	.00	0	1.00	68,624	1.00	68,624	
medial waste incin oper	1.00	31,898	1.00	34,807	1.00	34,807	
motor equip op i	1.00	27,678	1.00	29,510	1.00	29,510	
motor equip op ii	1.00	32,588	1.00	34,744	1.00	34,744	
office clerk i	1.00	27,776	1.00	29,614	1.00	29,614	
office clerk ii	1.00	30,913	2.00	63,757	2.00	63,757	
payroll processing assoc	1.00	39,341	1.00	41,943	1.00	41,943	
pol comm supv	1.00	47,177	1.00	50,104	1.00	50,104	
police comm op ld	7.00	299,290	7.00	313,887	7.00	313,887	
post doctoral fellow	.00	3,520	.00	0	.00	0	
postal serv proc	12.90	264,014	11.90	362,642	11.90	362,642	
president	.92	781,027	1.00	722,224	1.00	722,224	
professor	.24	364,626	.24	117,014	.24	117,014	
prog mgmt spec i	4.00	139,933	4.00	188,211	4.00	188,211	
program administrative s	1.00	46,218	1.00	49,277	1.00	49,277	
program director	1.00	81,984	.00	0	.00	0	
programmer	1.00	29,629	.00	0	.00	0	
public relations assoc	1.00	52,521	.00	0	.00	0	
research analyst	1.00	71,361	1.00	80,550	1.00	80,550	
research asst professor	.50	164	.00	0	.00	0	
research asst sr	1.00	63,660	1.00	61,381	1.00	61,381	
research biochemist	.00	0	1.00	59,301	1.00	59,301	
research biochemist	1.00	24,205	.00	0	.00	0	
security officer	62.00	1,786,590	82.00	2,238,060	82.00	2,238,060	
special asst to pres	2.00	115,143	2.00	122,762	2.00	122,762	
specialist	209.03	12,526,831	221.63	16,075,170	221.63	16,075,170	
specialist	.00	35,579	1.00	51,250	1.00	51,250	
stat data asst	1.00	32,842	.00	0	.00	0	
storekeeper iii	1.00	42,323	1.00	45,124	1.00	45,124	
tel sys spec	1.00	37,732	1.00	38,292	1.00	38,292	
univ pol off i	6.00	88,522	.00	0	.00	0	
univ pol off ii	9.00	264,182	16.00	710,347	16.00	710,347	
univ pol off iii	28.00	1,453,206	30.00	1,708,629	30.00	1,708,629	
univ pol off iv	6.00	214,807	10.00	659,148	10.00	659,148	
vice president	8.00	2,159,240	8.00	2,807,691	8.00	2,807,691	
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TOTAL r30b2106*	582.84	38,337,143	616.20	45,179,761	616.20	46,309,255	
r30b2107 Operation and Maintenance of Plant							
admin asst ii	1.00	30,694	2.00	95,243	2.00	95,243	
administrator	3.00	211,019	1.00	131,270	1.00	131,270	
associate dean	.50	123,728	.50	131,916	.50	131,916	
asst professor directo	1.00	91,932	1.00	97,995	1.00	97,995	
asst vp	.00	0	1.00	183,067	1.00	183,067	
building systems chief	6.00	194,600	7.00	332,584	7.00	332,584	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
coordinator	7.00	219,478	5.00	265,209	5.00	265,209	
director	5.00	538,331	5.00	573,954	5.00	573,954	
elect tech iii	3.00	135,689	4.00	211,141	4.00	211,141	
electl-sys reliability t	4.00	143,970	4.00	241,470	4.00	241,470	
electrician	7.00	243,288	6.00	263,228	6.00	263,228	
elevator technician i	4.00	228,566	4.00	243,096	4.00	243,096	
elevator technician ii	1.00	65,461	1.00	69,726	1.00	69,726	
exec adm asst i	2.00	97,356	1.00	53,113	1.00	53,113	
exempt/non exempt incrs	.00	0	.00	0	.00	399,757	
facilities supervisor	.00	0	1.00	67,595	1.00	67,595	
general assistant	1.00	39,004	1.00	37,690	1.00	37,690	
housekeeper	169.00	4,378,607	187.00	4,830,296	187.00	4,830,296	
hsekeeping supv i	2.00	114,288	3.00	121,851	3.00	121,851	
hvac chief	.00	0	1.00	72,505	1.00	72,505	
hvac mech ii	10.00	456,968	10.00	493,271	10.00	493,271	
hvac mechanic i	3.00	116,418	5.00	214,090	5.00	214,090	
hvc mc iii	1.00	59,283	1.00	62,907	1.00	62,907	
locksmith, electronic	1.00	45,995	1.00	48,669	1.00	48,669	
maintenance mechanic lea	4.00	122,436	3.00	116,694	3.00	116,694	
manager	26.00	1,827,914	26.00	1,984,839	26.00	1,984,839	
mov stor spec	4.00	95,098	3.00	100,229	3.00	100,229	
mt electrical trades chi	1.00	15,329	.00	0	.00	0	
mt maint aide i	6.00	133,086	10.00	275,136	10.00	275,136	
mt maint aide ii	1.00	23,320	1.00	28,493	1.00	28,493	
mt maint mechanic	3.00	101,459	4.00	127,146	4.00	127,146	
mt mlt td chf 1	6.00	194,690	6.00	260,096	6.00	260,096	
mt multi trades chief ii	4.00	197,483	4.00	203,086	4.00	203,086	
mt multi trades chief ii	3.00	146,172	4.00	247,730	4.00	247,730	
mt multi trades supv 1	2.00	106,131	2.00	112,193	2.00	112,193	
mt multi trades supv ii	1.00	54,606	1.00	58,219	1.00	58,219	
mt structural trds chief	1.00	48,299	1.00	51,312	1.00	51,312	
mtm mec sr	1.00	43,515	1.00	46,001	1.00	46,001	
office supv i	1.00	33,710	1.00	35,958	1.00	35,958	
painter	5.00	181,337	5.00	193,043	5.00	193,043	
pest control spec	2.00	82,572	2.00	88,035	2.00	88,035	
plumber specialist	6.00	290,970	5.00	298,202	5.00	298,202	
prog mgmt spec i	1.00	18,615	.00	0	.00	0	
programmer	3.00	138,512	2.00	110,863	2.00	110,863	
specialist	39.00	2,442,839	35.73	2,600,181	35.73	2,600,181	
specialist	1.00	11,488	.00	0	.00	0	
storekeeper ii	1.00	28,509	1.00	36,487	1.00	36,487	
storekeeper iii	1.00	40,471	1.00	42,782	1.00	42,782	
work controller	3.00	123,388	3.00	131,690	3.00	131,690	
TOTAL r30b2107*	357.50	14,036,624	374.23	15,990,301	374.23	16,390,058	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2108 Auxiliary Enterprises							
account clerk ii	1.00	32,715	1.00	34,880	1.00	34,880	
account clerk iii	3.94	141,844	3.00	128,565	3.00	128,565	
accountant i	1.00	42,431	1.00	45,255	1.00	45,255	
assistant director	.00	0	1.00	48,565	1.00	48,565	
assistant professor	.00	0	.37	41,438	.37	41,438	
asst vp	1.41	91,071	.00	0	.00	0	
business manager	1.00	39,537	1.00	42,314	1.00	42,314	
cook	1.25	54,305	1.25	45,387	1.25	45,387	
coordinator	11.00	473,431	9.00	455,259	9.00	455,259	
dental prep disp ai	4.00	100,451	4.00	118,608	4.00	118,608	
director	8.60	838,092	9.00	795,177	9.00	795,177	
dntl ster aide	4.00	114,952	4.00	122,558	4.00	122,558	
dntl sup pc/dt su	2.00	62,750	2.00	67,971	2.00	67,971	
dntl supp eq spec	1.00	39,469	1.00	42,080	1.00	42,080	
electronics tech i	1.00	33,624	1.00	40,633	1.00	40,633	
exempt/non exempt incrs	.00	0	.00	0	.00	83,537	
faculty increments	.00	0	.00	0	.00	2,378	
maintenance mechanic lea manager	2.00 2.20	86,074 147,838	2.00 3.20	89,964 222,345	2.00 3.20	89,964 222,345	
merchandiser iii	1.00	22,050	1.00	32,562	1.00	32,562	
mt maint aide i	3.00	86,671	3.00	92,642	3.00	92,642	
mt maint aide ii	2.00	63,809	2.00	68,038	2.00	68,038	
mt maint mechanic	1.00	30,799	1.00	35,805	1.00	35,805	
mt multi trades chief ii	1.00	53,269	1.00	56,794	1.00	56,794	
office clerk ii	1.00	34,348	1.00	36,621	1.00	36,621	
prog mgmt spec i	3.00	149,129	3.00	142,776	3.00	142,776	
public relations special	.00	0	1.00	43,631	1.00	43,631	
school asst prof	.60	49,986	.60	49,105	.60	49,105	
secretary	1.00	-159	.00	0	.00	0	
specialist	3.25	248,843	8.00	459,650	8.00	459,650	
visiting asst prof	.00	1,400	.40	46,002	.40	46,002	
work controller	1.00	29,605	1.00	31,942	1.00	31,942	
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TOTAL r30b2108*	63.25	3,068,334	66.82	3,436,567	66.82	3,522,482	
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r30b2118 Hospitals							
account clerk ii	.90	20,563	.00	0	.00	0	
account clerk iii	.00	0	.75	28,561	.75	28,561	
admin asst ii	6.93	263,850	11.45	489,526	11.45	489,526	
assistant professor	251.60	66,806,234	234.09	69,261,459	234.09	69,261,459	
assistant specialist	.00	0	2.15	98,220	2.15	98,220	
assoc prof head	.37	63,720	.67	538,091	.67	538,091	
associate professor	59.06	21,447,418	92.30	28,828,971	92.30	28,828,971	
chairperson	.00	0	.44	246,579	.44	246,579	
clinic assoc prof pt	2.03	405,810	1.37	313,864	1.37	313,864	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2118 Hospitals							
clinic coord	.00	20,337	.00	0	.00	0	
clinical asst professor	27.83	6,392,766	24.81	5,236,586	24.81	5,236,586	
clinical instructor	7.57	1,050,761	2.50	205,162	2.50	205,162	
clinical professor pt	3.29	645,060	1.25	277,538	1.25	277,538	
coordinator	11.03	424,227	8.75	470,573	8.75	470,573	
director	7.72	784,886	9.40	1,252,150	9.40	1,252,150	
exempt/non exempt incrs	.00	0	.00	0	.00	124,185	
faculty increments	.00	0	.00	0	.00	3,419,276	
human resource associate	.30	11,524	.00	0	.00	0	
instructor pt	47.40	7,602,522	42.80	6,231,398	42.80	6,231,398	
lic prac nurse	7.00	177,851	3.00	128,368	3.00	128,368	
manager	5.73	556,043	4.17	382,840	4.17	382,840	
nurse ii mri	.48	33,866	.00	0	.00	0	
office assistant	.00	0	.25	6,865	.25	6,865	
office clerk ii	4.00	102,484	2.10	72,577	2.10	72,577	
office clerk ii	.00	4,201	.00	0	.00	0	
post doctoral fellow	.00	75,071	.00	0	.00	0	
prof and assoc dean	.64	234,900	.81	199,906	.81	199,906	
professor chairperson	9.63	5,663,505	4.41	2,584,947	4.41	2,584,947	
professor	47.14	19,168,304	69.61	21,970,976	69.61	21,970,976	
professor and head	.08	64,916	.19	70,856	.19	70,856	
professro director	.33	182,778	.47	201,444	.47	201,444	
prog mgmt spec i	1.00	69,685	.00	0	.00	0	
program administrative s	1.63	80,818	.00	0	.00	0	
research assistant	5.19	483,912	4.77	284,849	4.77	284,849	
research associate	.60	83,630	.00	0	.00	0	
resident g1	1.65	104,699	.00	0	.00	0	
school assoc prof	1.29	192,551	.93	155,410	.93	155,410	
school asst prof	3.34	390,972	3.01	447,862	3.01	447,862	
school prof	.06	11,199	.00	0	.00	0	
specialist	28.68	1,367,985	29.50	1,752,922	29.50	1,752,922	
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TOTAL r30b2118*	544.50	134,989,048	555.95	141,738,500	555.95	145,281,961	
TOTAL r30b21 **	4,880.88	508,539,025	4,880.88	539,835,444	4,880.88	553,331,324	
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r30b22 University of Maryland, College Park							
r30b2201 Instruction							
	.00	0	.00	0	.00	8,062,091	
acad prog spec	9.00	247,069	9.00	327,828	9.00	327,828	
accompanist	2.75	120,330	2.75	128,439	2.75	128,439	
account clerk ii	1.00	26,997	1.00	24,333	1.00	24,333	
account clerk iii	2.00	38,506	2.00	70,183	2.00	70,183	
accounting assoc	10.56	414,273	10.56	429,060	10.56	429,060	
admin asst i	.00	19,048	.00	0	.00	0	
admin asst i	.62	0	.62	0	.62	0	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
admin asst i	4.98	198,672	4.98	154,591	4.98	154,591	
admin asst ii	40.55	1,444,519	40.55	1,437,874	40.55	1,437,874	
administrator	.50	120,622	.50	57,784	.50	57,784	
adv consul	4.00	0	4.00	434,108	4.00	434,108	
advisor	14.50	705,290	14.50	733,738	14.50	733,738	
agent	.00	1,305	.00	16,490	.00	16,490	
assistant professor	.00	2,628,922	.00	74,462	.00	74,462	
assoc dir	24.65	2,163,363	24.65	2,123,125	24.65	2,123,125	
assoc librarian ii	.06	4,749	.06	5,071	.06	5,071	
assoc prof dir	4.50	352,907	4.50	554,199	4.50	554,199	
assoc prof chair	5.50	490,544	5.50	615,138	5.50	615,138	
assoc prof	432.82	35,947,395	432.82	44,493,529	432.82	44,493,529	
assoc res scholar	.60	127,487	.60	108,533	.60	108,533	
assoc res sci	1.75	341,811	1.75	260,014	1.75	260,014	
associate agent	.00	55,668	.00	0	.00	0	
asst art-in-res	1.00	50,542	1.00	40,530	1.00	40,530	
asst dean	9.85	586,317	9.85	1,053,110	9.85	1,053,110	
asst dir	67.58	3,366,685	67.58	4,336,858	67.58	4,336,858	
asst mgr	1.00	55,972	1.00	100,747	1.00	100,747	
asst prof	359.55	24,068,981	414.55	33,713,037	414.55	33,713,037	
asst res eng	.40	0	.40	31,118	.40	31,118	
asst res sci	1.45	248,832	1.45	84,665	1.45	84,665	
asst to dean	3.00	150,075	3.00	233,665	3.00	233,665	
asst to dir	1.00	55,549	1.00	59,228	1.00	59,228	
asst vp	1.00	172,245	1.00	183,652	1.00	183,652	
brick/stone mason	1.00	0	1.00	0	1.00	0	
business manager	28.37	1,333,133	28.37	1,571,724	28.37	1,571,724	
business serv spec	16.15	647,518	16.15	730,301	16.15	730,301	
carpenter	1.00	0	1.00	0	1.00	0	
clin assoc prof	1.00	126,536	1.00	187,376	1.00	187,376	
clinic coord	.00	2,940	.00	0	.00	0	
consultant	1.00	0	.00	0	.00	0	
coordinator	213.92	10,301,294	213.92	11,719,568	213.92	11,719,568	
dean	3.00	509,716	3.00	750,234	3.00	750,234	
deputy dir	1.13	124,957	1.13	156,213	1.13	156,213	
dir development	85.17	8,096,146	85.17	8,422,812	85.17	8,422,812	
dist univ prof chair	2.50	740,191	2.50	696,630	2.50	696,630	
editorial asst	.80	25,979	.80	27,472	.80	27,472	
elect tech iii	1.00	68,453	1.00	54,391	1.00	54,391	
electrician	1.00	0	1.00	0	1.00	0	
eng tech ii	.25	43,293	.25	10,336	.25	10,336	
eng tech iii	1.00	76,911	1.00	51,110	1.00	51,110	
engineer	3.00	420,087	3.00	272,984	3.00	272,984	
exec adm asst i	11.11	390,565	11.11	383,225	11.11	383,225	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
exec adm asst ii	1.00	47,590	1.00	50,742	1.00	50,742	
exec dir	2.00	333,674	2.00	329,765	2.00	329,765	
extension associate	.00	7,613	.00	0	.00	0	
fac res asst	4.09	2,907,287	4.09	570,748	4.09	570,748	
faculty extension asst	.00	162,059	.00	0	.00	0	
faculty research asst	1.72	42,429	1.72	81,445	1.72	81,445	
food serv aide ii	.40	0	.40	2,516	.40	2,516	
graduate assistant	.00	32,658,993	.00	38,050,401	.00	38,050,401	
groundskeeper	1.00	0	1.00	0	1.00	0	
housekeeper	10.00	0	10.00	0	10.00	0	
housekeeping supv i	1.00	0	1.00	0	1.00	0	
hvac mech i	2.00	40,306	2.00	42,975	2.00	42,975	
inst	21.20	1,077,914	21.20	1,322,572	21.20	1,322,572	
it support assoc	1.41	71,246	1.41	75,966	1.41	75,966	
it support asst	.00	9,426	.00	0	.00	0	
it sys analyst	6.00	210,649	6.00	75,286	6.00	75,286	
lab animal tech	1.00	32,326	1.00	34,460	1.00	34,460	
lab animal tech asst	1.00	38,103	1.00	40,617	1.00	40,617	
librarian i	.00	6,060	.00	0	.00	0	
library tech iii	3.00	0	3.00	0	3.00	0	
locksmith elect	1.00	0	1.00	0	1.00	0	
manager	27.72	1,653,916	27.72	1,746,542	27.72	1,746,542	
motor equip op 1	1.00	0	1.00	0	1.00	0	
mt maint aide i	1.00	0	1.00	0	1.00	0	
mt maint aide ii	1.00	0	1.00	0	1.00	0	
mt maint mechanic	2.00	28,285	2.00	0	2.00	0	
mt mlt td chf i	1.00	0	1.00	0	1.00	0	
office clerk ii	.07	15,721	.07	4,497	.07	4,497	
office supv 1	.66	9,491	.66	1	.66	1	
office supv iii	1.00	59,182	1.00	46,836	1.00	46,836	
painter	1.00	0	1.00	0	1.00	0	
pest control spec	1.00	0	1.00	0	1.00	0	
phys sci tech ii	1.00	34,580	1.00	36,870	1.00	36,870	
phys sci tech iii	2.00	96,602	2.00	102,993	2.00	102,993	
plumber	1.00	0	1.00	0	1.00	0	
plumber spec	1.00	0	1.00	0	1.00	0	
postal serv proc	1.00	0	1.00	0	1.00	0	
principal agent	.20	23,547	.20	26,850	.20	26,850	
prof assoc prov	1.00	0	1.00	135,067	1.00	135,067	
prof assoc dean	4.76	899,574	4.76	802,263	4.76	802,263	
prof chair	71.31	10,552,331	71.31	12,222,522	71.31	12,222,522	
prof dir	34.89	3,842,909	34.89	3,831,550	35.64	3,831,550	
prof	566.53	69,247,813	568.28	81,714,582	568.28	81,714,582	
prof of practice	7.45	1,213,973	7.45	1,180,316	7.45	1,180,316	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
prog admin spec	7.15	241,906	7.15	290,515	7.15	290,515	
prog mgmt spec i	36.05	1,581,698	36.05	1,586,384	36.05	1,586,384	
program director	.00	2,685	.00	0	.00	0	
res analyst	1.00	0	1.00	0	1.00	0	
res assoc	5.86	1,174,872	5.86	425,991	5.86	425,991	
res assoc prof	1.50	537,624	1.50	289,595	1.50	289,595	
res asst prof	3.00	46,977	3.00	194,814	3.00	194,814	
res prof	3.50	841,212	3.50	349,252	3.50	349,252	
res prog	.53	0	.53	0	.53	0	
res spec	.10	0	.10	0	.10	0	
research asst senior	1.00	40,399	1.00	42,993	1.00	42,993	
research grad assistant	.00	238,911	.00	0	.00	0	
resident director	.00	86,818	.00	0	.00	0	
senior agent	.00	23,835	.00	0	.00	0	
service worker	.00	20,443	.00	0	.00	0	
sheet metal wrk	.00	5,732	.00	0	.00	0	
specialist	4.25	227,650	4.25	241,910	4.25	241,910	
sr res sci	1.00	0	1.00	20,982	1.00	20,982	
sr res sci	.10	119,043	1.10	122,826	1.10	122,826	
storekeeper ii	4.00	67,045	4.00	128,742	4.00	128,742	
storekeeper iii	.00	32,003	.00	50,464	.00	50,464	
student	22.85	23,969,017	21.10	13,816,771	21.10	13,816,771	
supervisor	2.80	187,446	2.80	200,188	2.80	200,188	
systems analyst	2.00	136,084	2.00	157,126	2.00	157,126	
teaching lab tech	2.00	74,855	2.00	79,812	2.00	79,812	
word proc supv	.65	33,380	.65	37,211	.65	37,211	
TOTAL r30b2201*	2,265.32	252,125,628	2,320.32	277,483,443	2,321.07	285,545,534	
r30b2202 Research							
	.00	0	.00	0	.00	4,706,018	
acad adv	2.00	2,606	2.00	146,749	2.00	146,749	
account clerk ii	.00	20,397	.00	0	.00	0	
accounting assoc	2.41	113,393	2.41	57,276	2.41	57,276	
admin asst i	1.50	0	1.50	0	1.50	0	
admin asst i	.23	32,255	.23	0	.23	0	
admin asst ii	11.67	474,942	11.67	570,679	11.67	570,679	
administrator	10.50	867,961	10.50	931,894	10.50	931,894	
adv consul	1.00	79,418	1.00	73,891	1.00	73,891	
agent	.70	21,207	.70	68,048	.70	68,048	
agric tech	13.00	268,320	13.00	358,097	13.00	358,097	
agric tech lead	15.74	452,396	15.74	548,550	15.74	548,550	
agric tech supv	16.43	603,889	16.43	686,932	16.43	686,932	
agric worker i	1.00	14,776	1.00	14,776	1.00	14,776	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2202 Research							
agric worker ii	.85	19,543	.85	25,843	.85	25,843	
analyst	3.28	451,279	3.28	284,006	3.28	284,006	
assoc dir	32.75	1,123,778	32.75	3,015,046	32.75	3,015,046	
assoc librarian ii	.24	14,107	.24	14,971	.24	14,971	
assoc prof dir	2.11	570,284	2.11	377,131	2.11	377,131	
assoc prof	58.48	7,302,660	58.48	8,446,957	58.48	8,446,957	
assoc res scholar	2.00	271,848	2.00	9,967	2.00	9,967	
assoc res sci	1.45	4,677,150	1.45	126,216	1.45	126,216	
assoc vice pres	1.00	189,875	1.00	202,233	1.00	202,233	
associate agent	.00	1,063,711	.00	0	.00	0	
asst dean	.33	99,372	.33	118,967	.33	118,967	
asst dir	74.82	2,242,063	74.82	3,897,150	74.82	3,897,150	
asst lab anm tech	.00	3,527	.00	0	.00	0	
asst prof	863.53	30,915,299	863.53	70,851,922	863.53	70,851,922	
asst res eng	.00	28,279	.00	0	.00	0	
asst res sci	2.09	2,855,522	2.09	163,931	2.09	163,931	
asst to dir	12.00	104,930	12.00	1,096,126	12.00	1,096,126	
auto serv mech	1.00	42,195	1.00	44,989	1.00	44,989	
auto shop supv	1.00	52,414	1.00	55,886	1.00	55,886	
business manager	2.88	265,856	2.88	184,481	2.88	184,481	
business serv spec	6.32	316,708	6.32	275,694	6.32	275,694	
chairperson	.00	118,840	.00	0	.00	0	
comp eng	6.00	397,562	6.00	261,608	6.00	261,608	
consultant	.00	143,045	.00	0	.00	0	
coordinator	100.51	7,153,800	100.51	4,114,458	100.51	4,114,458	
deputy director	.00	131,474	.00	0	.00	0	
director	46.19	3,735,986	46.19	3,799,946	46.19	3,799,946	
editor	.50	166,789	.50	0	.50	0	
eng tech iiii	3.79	114,525	3.79	134,964	3.79	134,964	
exec adm asst i	1.58	22,996	1.58	28,572	1.58	28,572	
exec adm asst ii	.25	11,402	.25	12,157	.25	12,157	
exec dir	1.00	283,352	1.00	189,117	1.00	189,117	
extension associate	.00	89,887	.00	0	.00	0	
fac res asst	147.10	18,319,070	138.37	11,536,983	138.37	11,536,983	
facilities supervisor	.00	44,804	.00	0	.00	0	
faculty extension asst	.00	60,966	.00	0	.00	0	
faculty research asst	2.00	170,864	2.00	136,243	2.00	136,243	
it support assoc	2.59	159,747	2.59	146,836	2.59	146,836	
it support asst	1.00	43,052	1.00	45,903	1.00	45,903	
it support spec	.00	42,524	.00	0	.00	0	
it sys mgr	1.00	670,722	1.00	89,379	1.00	89,379	
lab animal tech	2.00	32,488	2.00	76,950	2.00	76,950	
lab helper	1.00	32,321	1.00	33,569	1.00	33,569	
lab res tech	.47	0	.47	0	.47	0	
librarian i	.00	55,360	.00	0	.00	0	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2202 Research							
manager	32.90	2,850,325	32.90	2,988,498	32.90	2,988,498	
mt maint mechanic	1.00	0	1.00	25,545	1.00	25,545	
mt maintenance aide ii	.00	36,701	.00	0	.00	0	
office clerk ii	1.00	24,543	1.00	26,476	1.00	26,476	
physician	.00	913	.00	0	.00	0	
prg admin spec	.18	77,551	.18	28,952	.18	28,952	
principal agent	.15	19,257	.15	19,438	.15	19,438	
prof assoc dean	1.37	503,120	1.37	220,449	1.37	220,449	
prof chair	4.71	1,350,146	4.71	623,364	4.71	623,364	
prof dir	54.69	5,974,389	54.69	4,141,762	54.69	4,141,762	
prof	83.11	17,140,779	83.11	10,205,997	83.11	10,205,997	
prof and dean	.25	113,487	.25	70,944	.25	70,944	
prof of practice	1.00	62,961	1.00	67,047	1.00	67,047	
prog mgmt spec i	10.11	605,039	10.11	432,050	10.11	432,050	
program dir	10.00	210,216	10.00	1,033,590	10.00	1,033,590	
res assoc	79.00	14,213,267	79.00	5,932,414	79.00	5,932,414	
res assoc prof	1.00	959,559	1.00	82,792	1.00	82,792	
res asst prof	1.00	274,540	1.00	265,448	1.00	265,448	
res prof	2.00	1,539,606	2.00	42,382	2.00	42,382	
res spec	8.21	176,052	8.21	279,066	8.21	279,066	
research asst senior	.00	88,078	.00	0	.00	0	
research grad assistant	.00	21,799,463	.00	0	.00	0	
research programmer	.00	1,051	.00	0	.00	0	
specialist	4.00	568,779	4.00	492,730	4.00	492,730	
sr agent	.41	56,672	.41	35,442	.41	35,442	
sr res sci	2.00	1,321,411	10.73	918,187	10.73	918,187	
student	2.95	138,685	2.95	297,304	2.95	297,304	
student	.00	9,224,270	.00	39,032,393	.00	39,032,393	
tech sprv	1.10	147,686	1.10	79,850	1.10	79,850	
univ pol off ii	.00	33,076	.00	0	.00	0	
TOTAL r30b2202*	1,761.43	167,075,158	1,761.43	180,597,213	1,761.43	185,303,231	
r30b2203 Public Service							
	.00	0	.00	0	.00	1,050,304	
account clerk iii	3.00	0	3.00	109,429	3.00	109,429	
accountant i	2.00	52,583	2.00	53,680	2.00	53,680	
accounting assoc	.75	12,971	.75	65,885	.75	65,885	
act assoc dean	.00	152,134	.00	183,196	.00	183,196	
admin asst i	4.75	0	4.75	101,075	4.75	101,075	
admin asst i	20.28	725,181	20.28	710,664	20.28	710,664	
admin asst ii	47.59	1,825,710	47.59	1,825,653	47.59	1,825,653	
advisor consultant	.00	30,987	.00	0	.00	0	
agent	30.91	1,195,085	30.91	1,955,630	30.91	1,955,630	
agric tech	1.00	41,141	1.00	43,867	1.00	43,867	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2203 Public Service							
agric tech lead	2.00	43,711	2.00	55,673	2.00	55,673	
agric tech supv	.27	15,375	.27	16,393	.27	16,393	
agric worker ii	.15	4,141	.15	4,416	.15	4,416	
assistant to director	.00	1,313	.00	0	.00	0	
assoc agent	1.00	289,969	1.00	133,274	1.00	133,274	
assoc dir	4.50	475,244	4.50	473,016	4.50	473,016	
assoc librarian ii	.70	41,116	.70	43,901	.70	43,901	
assoc prof	128.10	1,238,986	128.10	9,782,382	128.10	9,782,382	
assoc res scholar	.00	33,494	.00	0	.00	0	
assoc res sci	.00	149,819	.00	0	.00	0	
asst dean	.48	141,241	.48	100,503	.48	100,503	
asst dir	37.55	827,341	37.55	2,899,962	37.55	2,899,962	
asst prof	8.41	693,548	8.41	591,735	8.41	591,735	
asst res sci	.00	79,720	.00	0	.00	0	
auto serv mech	1.00	43,293	1.00	46,160	1.00	46,160	
business manager	7.45	484,142	7.45	417,346	7.45	417,346	
business serv spec	5.47	258,724	5.47	241,471	5.47	241,471	
cio	.00	26,020	.00	0	.00	0	
coordinator	69.57	3,031,359	69.57	4,325,154	69.57	4,325,154	
counselor	.00	661,141	.00	0	.00	0	
dev ofc	1.00	58,849	1.00	50,179	1.00	50,179	
director	12.01	1,758,800	12.01	1,317,131	12.01	1,317,131	
editor	1.00	35,463	1.00	37,812	1.00	37,812	
editorial asst	.00	38,379	.00	0	.00	0	
eng tech ii	2.00	37,798	2.00	80,601	2.00	80,601	
engineer	.00	98,368	.00	0	.00	0	
ex nutr asst	10.70	107	10.70	229,607	10.70	229,607	
exec adm asst i	1.97	56,534	1.97	59,095	1.97	59,095	
exec adm asst ii	.25	11,402	.25	12,157	.25	12,157	
exec director	.00	78,848	.00	0	.00	0	
ext assoc	1.00	76,886	1.00	81,717	1.00	81,717	
ext prog asst	18.10	568,545	18.10	641,700	18.10	641,700	
fac ext asst	7.49	1,376,798	7.49	1,026,234	7.49	1,026,234	
fac res asst	1.30	4,761,903	1.30	9,535	1.30	9,535	
fac supv	1.00	55,380	1.00	59,048	1.00	59,048	
faculty research asst	.00	66,306	.00	0	.00	0	
inst	6.30	433,379	6.30	536,774	6.30	536,774	
it consult	1.00	21,664	1.00	67,237	1.00	67,237	
it support asst	2.00	110,584	2.00	84,823	2.00	84,823	
it sys analyst	2.00	333,686	2.00	101,759	2.00	101,759	
lecturer	23.00	1,098,587	23.00	1,488,671	23.00	1,488,671	
librarian i	.00	31,889	.00	0	.00	0	
manager	5.35	733,000	5.35	383,234	5.35	383,234	
mt mlt td chf ii	1.00	38,229	1.00	13,839	1.00	13,839	
office clerk ii	1.00	22,973	1.00	24,147	1.00	24,147	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2203 Public Service							
prg admin spec	1.72	71,849	1.72	76,607	1.72	76,607	
principal agent	13.10	890,418	13.10	1,112,575	13.10	1,112,575	
prof chair	.76	287,162	.76	154,832	.76	154,832	
prof dir	5.40	225,674	5.40	274,568	5.40	274,568	
prof	15.95	1,754,816	15.95	1,237,685	15.95	1,237,685	
prof and dean	.50	115,609	.50	123,330	.50	123,330	
prof of the practice	.00	30,228	.00	44,697	.00	44,697	
prog mgmt spec i	7.86	268,897	7.86	387,646	7.86	387,646	
program director	.00	252,513	.00	0	.00	0	
ps prt srv tch i	.96	39,884	.96	81,430	.96	81,430	
res assoc	.00	991,933	.00	51,216	.00	51,216	
research assoc professor	.00	26,590	.00	0	.00	0	
research grad assistant	.00	103,946	.00	0	.00	0	
research professor	.00	1,096,807	.00	0	.00	0	
research specialist	.00	32,853	.00	0	.00	0	
specialist	2.00	213,713	2.00	270,793	2.00	270,793	
sr agent	48.86	2,862,874	48.86	3,470,199	48.86	3,470,199	
sr res sci	.00	39,150	.00	33,643	.00	33,643	
student	.00	439,712	.00	293,203	.00	293,203	
systems analyst	2.72	353,528	2.72	215,816	2.72	215,816	
typist clerk	1.00	35,770	1.00	35,770	1.00	35,770	
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TOTAL r30b2203*	577.23	34,613,772	577.23	38,349,775	577.23	39,400,079	
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r30b2204 Academic Support							
	.00	0	.00	0	.00	2,373,163	
acad prog spec	1.00	16,206	1.00	36,951	1.00	36,951	
account clerk iii	1.50	46,272	1.50	55,805	1.50	55,805	
accountant i	1.00	24,744	1.00	40,390	1.00	40,390	
accounting assoc	5.00	142,747	5.00	197,011	5.00	197,011	
admin asst i	1.50	47,174	1.50	72,828	1.50	72,828	
admin asst ii	17.72	515,695	17.72	762,350	17.72	762,350	
advisor	18.00	614,382	18.00	980,283	18.00	980,283	
assoc dean	22.09	2,744,532	22.09	3,681,846	22.09	3,681,846	
assoc dir	27.30	2,166,569	27.30	2,443,360	27.30	2,443,360	
assoc prof dir	1.64	9,574	1.64	197,737	1.64	197,737	
assoc prof	12.25	98,359	12.25	1,092,328	12.25	1,092,328	
assoc vice pres	3.00	616,899	3.00	641,271	3.00	641,271	
asst dean	28.94	3,392,979	28.94	4,338,917	28.94	4,338,917	
asst dir	54.66	3,749,302	54.66	4,843,564	54.66	4,843,564	
asst mgr	9.50	501,865	9.50	566,515	9.50	566,515	
asst prof	6.79	198,014	6.79	401,797	6.79	401,797	
asst res sci	.00	12,342	.00	0	.00	0	
asst to dean	8.00	558,223	8.00	563,796	8.00	563,796	
asst to vp	2.00	131,552	2.00	140,721	2.00	140,721	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2204 Academic Support							
asst vp	1.00	160,707	1.00	171,337	1.00	171,337	
budget analyst i	1.00	38,683	1.00	51,179	1.00	51,179	
business manager	13.00	648,983	13.00	929,743	13.00	929,743	
business serv spec	7.00	284,492	7.00	294,034	7.00	294,034	
cont admin	3.00	398,998	3.00	331,055	3.00	331,055	
coordinator	204.42	11,750,495	204.42	13,288,995	204.42	13,288,995	
cyc teacher	1.00	0	1.00	0	1.00	0	
dean	13.25	3,051,522	13.25	3,405,394	13.25	3,405,394	
deputy dir	.38	0	.38	10,786	.38	10,786	
dev ofc	1.42	0	1.42	26,357	1.42	26,357	
director	72.83	6,419,619	72.83	7,923,950	72.83	7,923,950	
elect tech iii	1.00	47,973	1.00	51,149	1.00	51,149	
engineer	5.00	261,669	5.00	374,910	5.00	374,910	
evaluator	1.00	40,399	1.00	43,346	1.00	43,346	
exec adm asst i	3.88	136,852	3.88	165,015	3.88	165,015	
exec adm asst ii	2.50	121,168	2.50	125,031	2.50	125,031	
exec dir	6.30	876,375	6.30	1,240,906	6.30	1,240,906	
exec sec dir cp sen	1.00	100,516	1.00	107,175	1.00	107,175	
fac ext asst	.50	27,181	.50	28,945	.50	28,945	
fac res asst	1.00	450,210	1.00	152,138	1.00	152,138	
faculty research asst	.00	0	.00	19,169	.00	19,169	
graduate assistant	.00	4,902,315	.00	8,182,762	.00	8,182,762	
it com op sh supv	1.00	0	1.00	27,444	1.00	27,444	
it data entry opr	1.00	0	1.00	8,308	1.00	8,308	
it support assoc	.00	89,037	.00	29,435	.00	29,435	
it support asst	2.00	70,472	2.00	148,401	2.00	148,401	
it support spec	2.00	24,283	2.00	73,418	2.00	73,418	
it sys analyst	26.00	2,492,239	26.00	3,039,163	26.00	3,039,163	
lab animal tech	1.00	32,492	1.00	34,634	1.00	34,634	
lab res tech	1.00	34,785	1.00	37,087	1.00	37,087	
librarian iii	80.05	4,771,181	80.05	5,423,955	80.05	5,423,955	
library tech i	11.00	178,809	11.00	340,418	11.00	340,418	
library tech ii	42.50	1,013,083	42.50	1,448,884	42.50	1,448,884	
library tech iii	16.00	539,880	16.00	637,519	16.00	637,519	
manager	59.35	4,324,460	59.35	4,908,435	59.35	4,908,435	
multi media tech	3.00	82,464	3.00	89,169	3.00	89,169	
office clerk ii	6.00	193,482	6.00	192,588	6.00	192,588	
office supv i	1.00	38,841	1.00	41,413	1.00	41,413	
office supv ii	1.00	31,948	1.00	34,064	1.00	34,064	
ombuds ofc	.50	70,716	.50	26,752	.50	26,752	
prg admin spec	3.00	112,535	3.00	144,387	3.00	144,387	
prof chair	1.00	177,597	1.00	190,919	1.00	190,919	
prof dir	6.00	184,872	6.00	0	6.00	0	
prof	8.44	496,993	8.44	1,056,439	8.44	1,056,439	
prog mgmt spec i	17.00	684,095	17.00	703,573	17.00	703,573	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2204 Academic Support							
ps hg sp cp op ii	.50	16,624	.50	17,748	.50	17,748	
public rel assoc	1.00	43,270	1.00	46,208	1.00	46,208	
res analyst	1.00	76,241	1.00	81,385	1.00	81,385	
res spec	1.00	65,298	1.00	70,347	1.00	70,347	
research associate	.00	190,015	.00	0	.00	0	
research asst	1.00	30,044	1.00	46,388	1.00	46,388	
research grad assistant	.00	64,249	.00	0	.00	0	
research professor	.00	47,004	.00	0	.00	0	
specialist	21.00	1,266,806	21.00	2,056,323	21.00	2,056,323	
sr graph art design	1.00	76,913	1.00	66,248	1.00	66,248	
sr res sci	.00	5,000	.00	0	.00	0	
storekeeper ii	.00	1,000	.00	0	.00	0	
student	.00	312,374	.00	1,335,713	.00	1,335,713	
systems analyst	4.00	232,681	4.00	388,550	4.00	388,550	
tech dir	1.00	60,598	1.00	64,652	1.00	64,652	
vice president	1.00	302,992	1.00	326,911	1.00	326,911	
vp cio	1.00	261,823	1.00	307,297	1.00	307,297	
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TOTAL r30b2204*	885.71	64,002,783	885.71	81,425,021	885.71	83,798,184	
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r30b2205 Student Services							
	.00	0	.00	0	.00	975,462	
acad prog spec	1.00	34,083	1.00	41,247	1.00	41,247	
account clerk iii	5.00	144,995	5.00	182,859	5.00	182,859	
accountant	3.52	141,528	3.52	138,640	3.52	138,640	
accounting assoc	.00	11,574	.00	0	.00	0	
admin asst i	1.00	47,785	1.00	54,233	1.00	54,233	
administrative assistant	8.94	222,197	8.94	262,443	8.94	262,443	
analyst	2.00	0	2.00	161,245	2.00	161,245	
assoc dir	27.00	1,553,359	27.00	2,114,171	27.00	2,114,171	
assoc prof	1.75	75,305	1.75	102,988	1.75	102,988	
asst coor	5.20	336,985	5.20	364,415	5.20	364,415	
asst dir	43.75	2,186,288	43.75	3,018,583	43.75	3,018,583	
asst registrar	4.00	227,127	4.00	340,905	4.00	340,905	
asst to dir	2.00	149,215	2.00	159,150	2.00	159,150	
asst vp	2.00	321,729	2.00	342,825	2.00	342,825	
business serv spec	3.00	173,988	3.00	144,052	3.00	144,052	
clinic coord	2.00	60,393	2.00	65,267	2.00	65,267	
collections spec	2.00	88,703	2.00	94,578	2.00	94,578	
coordinator	73.20	3,382,925	73.20	4,011,729	73.20	4,011,729	
counselor	44.06	1,647,498	44.06	2,402,146	44.06	2,402,146	
director	20.20	2,221,832	20.20	2,311,204	20.20	2,311,204	
editorial asst	2.00	43,266	2.00	46,131	2.00	46,131	
exec adm asst i	1.00	38,863	1.00	41,668	1.00	41,668	
exec dir	1.00	118,672	1.00	126,734	1.00	126,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2205 Student Services							
faculty research asst	16.00	590,448	16.00	636,035	16.00	636,035	
housekeeper	2.00	55,712	2.00	59,402	2.00	59,402	
housekeeper lead	1.00	24,335	1.00	26,032	1.00	26,032	
housekeeping supv ii	1.00	36,562	1.00	36,917	1.00	36,917	
interpreter	1.00	51,737	1.00	74,766	1.00	74,766	
it consult	2.00	0	2.00	242,480	2.00	242,480	
it ctl ck lead	5.50	87,146	5.50	97,180	5.50	97,180	
it data entry opr	1.00	19,011	1.00	29,980	1.00	29,980	
it pc spec ii	1.00	51,397	1.00	54,801	1.00	54,801	
it prog analyst	2.00	59,084	2.00	118,882	2.00	118,882	
manager	5.00	181,409	5.00	401,032	5.00	401,032	
medical aide	1.00	1,835	1.00	28,938	1.00	28,938	
medical asst	3.50	55,828	3.50	102,325	3.50	102,325	
nurse	11.70	788,525	11.70	836,945	11.70	836,945	
office assistant	.65	30,558	.65	43,694	.65	43,694	
office clerk ii	6.99	229,194	6.99	222,723	6.99	222,723	
office supv i	9.00	201,218	9.00	299,050	9.00	299,050	
office supv ii	1.00	73,592	1.00	37,851	1.00	37,851	
office supv iii	4.00	160,913	4.00	180,382	4.00	180,382	
pharmacy tech	1.00	27,090	1.00	29,000	1.00	29,000	
physician's asst	2.90	197,817	2.90	206,303	2.90	206,303	
prg admin spec	3.50	193,842	3.50	169,953	3.50	169,953	
prof	1.00	0	1.00	5,271	1.00	5,271	
professor director	1.00	0	1.00	181,860	.25	181,860	
prog mgmt spec i	16.45	549,331	16.45	660,324	16.45	660,324	
program dir	8.00	353,330	8.00	455,025	8.00	455,025	
psychiatrist	9.00	850,732	9.00	1,276,805	9.00	1,276,805	
psychometrist	1.00	62,036	1.00	66,144	1.00	66,144	
res spec	1.00	63,232	1.00	75,033	1.00	75,033	
research asst	1.00	0	1.00	0	1.00	0	
specialist	1.00	50,499	1.00	53,843	1.00	53,843	
sr fincl aid couns	13.00	361,713	13.00	501,821	13.00	501,821	
storekeeper ii	1.00	37,406	1.00	42,121	1.00	42,121	
student	.00	1,496,433	.00	9,692,641	.00	9,692,641	
supervisor	.50	34,675	.50	36,972	.50	36,972	
word proc op	1.50	57,217	1.50	61,007	1.50	61,007	
<b>TOTAL r30b2205*</b>	<b>393.81</b>	<b>20,262,167</b>	<b>393.81</b>	<b>33,570,751</b>	<b>393.06</b>	<b>34,546,213</b>	
r30b2206 Institutional Support							
	.00	0	.00	0	.00	1,963,400	
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	1.00	27,373	1.00	33,110	1.00	33,110	
account clerk iii	1.00	0	1.00	34,064	1.00	34,064	
accountant i	7.00	312,443	7.00	335,218	7.00	335,218	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2206 Institutional Support							
accounting assoc	7.00	298,965	7.00	319,087	7.00	319,087	
admin asst ii	9.25	373,649	9.25	471,803	9.25	471,803	
administrator	2.00	137,432	2.00	143,717	2.00	143,717	
assistant professor	.00	199,076	.00	0	.00	0	
assoc	2.00	116,502	2.00	180,878	2.00	180,878	
assoc bursar	1.00	100,997	1.00	108,365	1.00	108,365	
assoc comptroller	2.00	262,593	2.00	285,279	2.00	285,279	
assoc dir	32.06	2,206,150	32.06	3,142,914	32.06	3,142,914	
assoc vice pres	4.00	425,360	4.00	850,110	4.00	850,110	
associate professor	.00	11,019	.00	0	.00	0	
asst bursar	1.00	65,220	1.00	69,364	1.00	69,364	
asst comptroller	3.00	335,986	3.00	366,251	3.00	366,251	
asst dean	6.00	856,711	6.00	859,784	6.00	859,784	
asst dir	62.72	4,629,240	62.72	5,551,177	62.72	5,551,177	
asst mgr	1.00	35,956	1.00	48,337	1.00	48,337	
asst pres chief of sta	2.00	415,220	2.00	443,637	2.00	443,637	
asst to comptroller	1.00	57,346	1.00	61,182	1.00	61,182	
asst to dir	2.00	37,549	2.00	85,000	2.00	85,000	
asst to the senior vp	5.00	380,010	5.00	406,816	5.00	406,816	
asst vp	11.00	1,266,079	11.00	2,184,450	11.00	2,184,450	
auto serv mech	3.00	68,075	3.00	149,628	3.00	149,628	
bursar	1.00	124,631	1.00	133,388	1.00	133,388	
business manager	27.00	1,443,620	27.00	1,641,017	27.00	1,641,017	
business serv spec	11.00	450,197	11.00	524,961	11.00	524,961	
buyer	8.00	359,402	8.00	486,168	8.00	486,168	
buyer associate	2.00	76,359	2.00	80,456	2.00	80,456	
buyer i	3.00	198,579	3.00	147,862	3.00	147,862	
camp compl ofc	1.00	77,237	1.00	82,871	1.00	82,871	
chairperson	.00	5,357	.00	0	.00	0	
collections spec	9.00	322,008	9.00	397,892	9.00	397,892	
comptroller	1.00	43,082	1.00	194,082	1.00	194,082	
cont/grant assoc	1.00	39,836	1.00	39,836	1.00	39,836	
coordinator	81.48	6,425,042	119.75	7,766,017	119.75	7,766,017	
counselor	.50	27,838	.50	29,682	.50	29,682	
deputy dir	1.00	46,581	1.00	98,982	1.00	98,982	
dev assoc	1.00	33,128	1.00	35,100	1.00	35,100	
development officer	.00	175,314	15.00	768,115	15.00	768,115	
director	65.35	5,854,791	65.35	7,908,179	65.35	7,908,179	
elec tech ii	1.00	34,464	1.00	36,870	1.00	36,870	
elect tech iii	7.00	331,557	7.00	391,869	7.00	391,869	
electrician high voltage	.00	8,213	.00	0	.00	0	
engineer	3.00	245,297	3.00	261,211	3.00	261,211	
envir spec	4.00	222,016	4.00	323,462	4.00	323,462	
exec adm asst i	3.00	120,176	3.00	144,016	3.00	144,016	
exec adm asst ii	4.00	171,704	4.00	183,439	4.00	183,439	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2206 Institutional Support							
exec asst to pres	9.80	1,326,045	9.80	1,539,279	9.80	1,539,279	
exec dir	9.00	985,230	9.00	1,423,160	9.00	1,423,160	
faculty research asst	1.00	68,377	1.00	72,997	1.00	72,997	
graduate assistant	.00	284,266	.00	566,706	.00	566,706	
head train	2.00	0	2.00	134,367	2.00	134,367	
health physicist	2.00	160,008	2.00	169,745	2.00	169,745	
housekeeping supv ii	1.00	0	1.00	36,680	1.00	36,680	
hsekeeping supv i	.00	12,523	.00	0	.00	0	
hum res assoc ii	1.00	36,757	1.00	36,757	1.00	36,757	
human res spec i	6.00	247,334	6.00	267,934	6.00	267,934	
it com op lead	2.00	95,914	2.00	102,254	2.00	102,254	
it com op sh supv	9.00	502,102	9.00	506,357	9.00	506,357	
it com op sr	1.00	45,015	1.00	47,996	1.00	47,996	
it consult sr	1.00	123,405	1.00	131,578	1.00	131,578	
it data enty supv	2.00	111,135	2.00	119,879	2.00	119,879	
it pc spec i	1.00	36,309	1.00	42,606	1.00	42,606	
it support assoc	4.00	185,451	4.00	195,400	4.00	195,400	
it support asst	1.00	31,657	1.00	42,496	1.00	42,496	
it support spec	5.00	279,288	5.00	311,870	5.00	311,870	
it sys analyst	49.00	3,533,937	49.00	4,447,762	49.00	4,447,762	
it telecom spec	1.00	57,905	1.00	57,397	1.00	57,397	
lan sys admin	1.00	34,082	1.00	66,344	1.00	66,344	
locksmith elect manager	1.00 52.00	34,105 3,944,896	1.00 52.00	34,751 4,360,556	1.00 52.00	34,751 4,360,556	
motor equip op i	.00	7,119	.00	0	.00	0	
mt maintenance mechanic	.00	28,888	.00	29,726	.00	29,726	
nurse	.00	350	.00	0	.00	0	
office clerk i	2.00	0	2.00	0	2.00	0	
office clerk ii	2.00	108,574	2.00	143,635	2.00	143,635	
office supv i	.00	24,461	.00	63,689	.00	63,689	
office supv ii	.00	4,938	.00	0	.00	0	
office supv iii	.00	94,468	.00	122,504	.00	122,504	
ombuds ofc	.50	25,297	.50	27,007	.50	27,007	
pol comm supv	2.00	72,874	2.00	79,630	2.00	79,630	
police com op	2.00	56,115	2.00	63,884	2.00	63,884	
post serv supv i	11.00	297,878	11.00	404,364	11.00	404,364	
post serv supv ii	2.00	88,005	2.00	99,368	2.00	99,368	
postal serv proc	3.00	13,588	3.00	7,270	3.00	7,270	
president	1.00	454,488	1.00	481,534	1.00	481,534	
prg admin spec	7.00	357,765	7.00	360,085	7.00	360,085	
prof assoc prov	3.00	324,759	3.00	711,321	3.00	711,321	
professor chairperson	.00	200	.00	0	.00	0	
professor director	.00	0	1.00	72,348	1.00	72,348	
professor	.00	7,627	.00	0	.00	0	
prog mgmt spec i	24.25	958,867	24.25	1,213,379	24.25	1,213,379	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b2206 Institutional Support							
ps hg sp cp op ii	.00	29,148	.00	31,077	.00	31,077	
ps photolithogph	1.00	133,943	1.00	142,847	1.00	142,847	
ps press op i	1.00	45,168	1.00	48,159	1.00	48,159	
ps press oper ii	1.00	48,219	1.00	51,414	1.00	51,414	
ps prt serv sv ii	7.00	341,883	7.00	364,526	7.00	364,526	
ps prt srv sv i	1.00	85,250	1.00	90,896	1.00	90,896	
ps prt srv tch i	1.00	41,546	1.00	0	1.00	0	
res analyst	6.00	243,227	6.00	407,322	6.00	407,322	
research asst	5.00	144,626	5.00	207,566	5.00	207,566	
research grad assistant	.00	500	.00	0	.00	0	
sheet metal wrk	3.00	0	3.00	0	3.00	0	
specialist	7.20	371,252	7.20	487,258	7.20	487,258	
sr vp provost	4.00	1,263,635	4.00	1,410,368	4.00	1,410,368	
staff attorney	5.00	292,752	5.00	675,518	5.00	675,518	
storekeeper ii	3.00	56,313	3.00	66,571	3.00	66,571	
storekeeper iii	4.00	158,975	4.00	168,542	4.00	168,542	
systems analyst	13.60	1,050,190	13.60	1,278,053	13.60	1,278,053	
tech consult	2.00	173,963	2.00	185,484	2.00	185,484	
univ pol off i	4.00	45,282	4.00	45,282	4.00	45,282	
univ pol off ii	7.00	244,426	7.00	296,965	7.00	296,965	
univ pol off iii	52.00	2,477,547	52.00	2,740,805	52.00	2,740,805	
univ pol off iv	15.00	831,372	15.00	917,401	15.00	917,401	
univ police officer	16.00	1,127,810	16.00	1,281,501	16.00	1,281,501	
writer/editor	4.00	176,465	4.00	194,373	4.00	194,373	
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TOTAL r30b2206*	786.71	53,900,874	840.98	67,492,189	840.98	69,455,589	
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r30b2207 Operation and Maintenance of Plant							
	.00	0	.00	0	.00	1,356,403	
accountant i	4.00	162,084	4.00	182,778	4.00	182,778	
accounting assoc	2.00	81,726	2.00	87,139	2.00	87,139	
admin asst ii	6.00	1,906,648	6.00	243,749	6.00	243,749	
analyst	5.00	507,330	5.00	648,526	5.00	648,526	
assoc	1.00	101,363	1.00	108,075	1.00	108,075	
assoc dir	5.00	705,222	5.00	670,309	5.00	670,309	
assoc vice pres	1.00	186,853	1.00	213,517	1.00	213,517	
asst dir	26.00	2,520,947	26.00	3,001,205	26.00	3,001,205	
asst mgr	22.00	1,277,517	22.00	1,466,504	22.00	1,466,504	
asst to dir	2.00	170,425	2.00	104,218	2.00	104,218	
asst vp	1.00	150,330	1.00	160,489	1.00	160,489	
auto serv tech	6.00	299,374	6.00	319,294	6.00	319,294	
auto shop supv	2.00	57,089	2.00	121,492	2.00	121,492	
brick/stone mason	1.00	48,249	1.00	49,788	1.00	49,788	
business manager	3.00	181,342	3.00	193,431	3.00	193,431	
business serv spec	4.00	211,331	4.00	227,236	4.00	227,236	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
cabinetmaker	1.00	0	1.00	35,529	1.00	35,529	
cad spec ii	1.00	32,170	1.00	60,165	1.00	60,165	
carpenter	8.00	215,996	8.00	315,745	8.00	315,745	
coordinator	47.00	2,791,170	47.00	3,840,499	47.00	3,840,499	
director	8.40	931,085	8.40	1,005,479	8.40	1,005,479	
driver waste mgmt	1.00	33,494	1.00	39,560	1.00	39,560	
elec sys rel tech	14.00	711,376	14.00	764,114	14.00	764,114	
elec tech ii	3.00	86,763	3.00	165,550	3.00	165,550	
elect high volt	6.00	195,579	6.00	400,573	6.00	400,573	
elect tech iii	1.00	49,665	1.00	56,292	1.00	56,292	
electrician	3.00	147,720	3.00	155,811	3.00	155,811	
eng tech iii	6.00	261,480	6.00	322,655	6.00	322,655	
engineer	11.00	1,197,150	11.00	1,682,420	11.00	1,682,420	
exec adm asst i	4.00	185,186	4.00	197,449	4.00	197,449	
fac supv	1.00	63,344	1.00	67,539	1.00	67,539	
graph art design	3.00	141,541	3.00	163,091	3.00	163,091	
grounds supv	10.00	290,676	10.00	399,249	10.00	399,249	
groundskeeper	19.00	347,340	19.00	461,960	19.00	461,960	
groundskeeper ld	7.56	184,545	7.56	260,403	7.56	260,403	
horticulturist	11.00	800,290	11.00	889,503	11.00	889,503	
housekeeper	132.11	2,186,501	165.30	4,330,361	165.30	4,330,361	
housekeeper lead	1.00	31,761	1.00	33,865	1.00	33,865	
housekeeping supv i	1.00	35,870	1.00	38,245	1.00	38,245	
housekeeping supv ii	31.00	794,273	31.00	1,133,899	31.00	1,133,899	
hvac chief	43.00	2,407,783	43.00	2,746,590	43.00	2,746,590	
hvac mech i	8.00	388,748	8.00	428,067	8.00	428,067	
hvac mech ii	7.00	285,600	7.00	356,191	7.00	356,191	
hvac mech iii	14.00	641,849	14.00	760,598	14.00	760,598	
hvac zone suprv	2.00	153,177	2.00	144,371	2.00	144,371	
it support asst	1.00	81,538	1.00	87,914	1.00	87,914	
it sys prog	6.00	389,128	6.00	415,145	6.00	415,145	
landscape tech sv manager	9.00 65.00	402,301 4,761,522	9.00 65.00	428,958 6,205,693	9.00 65.00	428,958 6,205,693	
motor equip op i	1.00	24,486	1.00	26,695	1.00	26,695	
motor equip op iii	4.00	64,553	4.00	144,003	4.00	144,003	
mt maint aide i	6.00	65,493	6.00	184,328	6.00	184,328	
mt maint mech ld	2.00	52,584	2.00	81,295	2.00	81,295	
mt maint mech sr	1.00	29,347	1.00	32,139	1.00	32,139	
mt maint mechanic	3.00	135,226	3.00	208,226	3.00	208,226	
mt mlt td chf i	16.00	460,288	16.00	689,463	16.00	689,463	
mt mlt td chf ii	28.00	1,304,970	28.00	1,557,775	28.00	1,557,775	
mt mlt td chf iii	2.00	147,839	2.00	211,907	2.00	211,907	
mt mlt trd sv i	2.00	40,527	2.00	96,907	2.00	96,907	
mt mlt trd sv ii	13.00	543,869	13.00	628,274	13.00	628,274	
mt mlt trd sv iii	9.00	390,662	9.00	452,246	9.00	452,246	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2207 Operation and Maintenance of Plant							
mt strc trd chf i	3.00	92,045	3.00	152,459	3.00	152,459	
office clerk ii	2.00	53,225	2.00	56,604	2.00	56,604	
office supv i	1.00	29,721	1.00	31,690	1.00	31,690	
painter	8.00	248,309	8.00	313,649	8.00	313,649	
pest control spec	6.00	280,549	6.00	299,471	6.00	299,471	
pl - piped sys tech	10.00	456,217	10.00	639,631	10.00	639,631	
plumber	3.02	194,035	3.02	257,514	3.02	257,514	
prg admin spec	2.00	111,623	2.00	88,015	2.00	88,015	
prog mgmt spec i	18.85	784,663	18.85	878,823	18.85	878,823	
prot cov mechanic	3.00	105,943	3.00	113,484	3.00	113,484	
specialist	3.00	117,443	3.00	142,942	3.00	142,942	
sprv cnstr cont	36.00	2,487,525	36.00	3,243,066	36.00	3,243,066	
storekeeper ii	4.00	149,240	4.00	191,235	4.00	191,235	
student	.00	67,524	.00	186,929	.00	186,929	
tel sys admin	1.00	14,623	1.00	0	1.00	0	
work controller	6.00	146,818	6.00	216,124	6.00	216,124	
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TOTAL r30b2207*	770.94	38,393,798	804.13	47,316,127	804.13	48,672,530	
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r30b2208 Auxiliary Enterprises							
	.00	0	.00	0	.00	1,689,858	
account clerk i	1.00	28,590	1.00	30,482	1.00	30,482	
account clerk ii	7.50	239,814	7.50	255,282	7.50	255,282	
account clerk iii	11.50	297,801	11.50	379,365	11.50	379,365	
accounting assoc	4.00	116,037	4.00	162,707	4.00	162,707	
admin asst i	1.00	0	1.00	27,276	1.00	27,276	
admin asst i	3.00	93,691	3.00	114,051	3.00	114,051	
admin asst ii	17.00	925,304	17.00	671,337	17.00	671,337	
architect	2.00	162,467	2.00	173,498	2.00	173,498	
assoc dir	30.00	3,090,412	30.00	3,399,675	30.00	3,399,675	
assoc prof director	.00	489,333	.00	0	.00	0	
asst coach	52.00	3,578,306	52.00	5,704,996	52.00	5,704,996	
asst coor	3.00	100,998	3.00	107,686	3.00	107,686	
asst dir	79.00	4,939,854	79.00	6,265,495	79.00	6,265,495	
asst mgr	7.00	340,291	7.00	378,164	7.00	378,164	
asst train	7.00	372,290	7.00	450,491	7.00	450,491	
auto serv mech	8.00	304,517	8.00	376,969	8.00	376,969	
auto serv tech	1.00	50,267	1.00	53,585	1.00	53,585	
auto shop supv	3.00	160,868	3.00	171,503	3.00	171,503	
baker	2.00	32,398	2.00	73,944	2.00	73,944	
brick/stone mason	1.00	46,219	1.00	49,275	1.00	49,275	
business manager	7.00	350,472	7.00	457,712	7.00	457,712	
business serv spec	8.00	331,503	8.00	369,729	8.00	369,729	
cabinetmaker	2.00	72,013	2.00	81,931	2.00	81,931	
cad spec ii	1.00	46,585	1.00	49,670	1.00	49,670	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
carpenter	2.00	68,765	2.00	73,317	2.00	73,317	
cdl instructor	10.00	299,314	10.00	342,550	10.00	342,550	
coach	1.00	110,854	1.00	124,708	1.00	124,708	
collections supv	1.00	71,037	1.00	58,092	1.00	58,092	
cook	22.63	733,592	22.63	782,935	22.63	782,935	
coordinator	147.53	5,939,693	147.53	6,551,746	147.53	6,551,746	
counselor	4.00	180,220	4.00	210,108	4.00	210,108	
din serv coord	12.00	380,868	12.00	441,602	12.00	441,602	
director	21.40	2,273,843	21.40	2,515,025	21.40	2,515,025	
driver	36.00	751,100	36.00	1,206,199	36.00	1,206,199	
elect high volt	1.00	40,526	1.00	43,206	1.00	43,206	
elect tech iii	2.00	112,958	2.00	111,303	2.00	111,303	
electrician	4.00	130,058	4.00	165,023	4.00	165,023	
engineer	9.00	811,869	9.00	980,445	9.00	980,445	
envir spec	3.00	96,410	3.00	106,743	3.00	106,743	
exec adm asst i	3.00	119,083	3.00	128,295	3.00	128,295	
exec dir	2.00	351,488	2.00	385,239	2.00	385,239	
fac supv	1.00	48,662	1.00	51,874	1.00	51,874	
faculty research asst	6.00	167,753	6.00	340,590	6.00	340,590	
food serv aide i	35.67	566,536	35.67	940,402	35.67	940,402	
food serv aide ii	9.14	155,292	9.14	228,405	9.14	228,405	
food serv spec	2.00	75,664	2.00	80,675	2.00	80,675	
food serv sprv	37.00	902,273	37.00	1,120,954	37.00	1,120,954	
grounds supv	2.00	64,952	2.00	69,512	2.00	69,512	
head coach	17.00	3,179,617	17.00	7,584,825	17.00	7,584,825	
housekeeper	112.50	2,382,245	112.50	2,851,007	112.50	2,851,007	
housekeeper lead	18.00	407,661	18.00	482,964	18.00	482,964	
housekeeping chf	1.00	50,635	1.00	54,086	1.00	54,086	
housekeeping supv ii	13.00	378,510	13.00	428,803	13.00	428,803	
hvac chief	3.00	175,991	3.00	175,805	3.00	175,805	
hvac mech i	3.00	90,277	3.00	132,825	3.00	132,825	
hvac mech ii	4.00	131,415	4.00	195,223	4.00	195,223	
hvac mech iii	5.00	197,729	5.00	209,417	5.00	209,417	
instructor	.00	505,595	.00	579,697	.00	579,697	
it com op	3.50	107,001	3.50	119,682	3.50	119,682	
it support assoc	3.00	91,635	3.00	163,769	3.00	163,769	
it support asst	5.00	160,089	5.00	207,632	5.00	207,632	
it support spec	3.00	145,931	3.00	144,272	3.00	144,272	
it sys prog	19.00	915,156	19.00	1,181,494	19.00	1,181,494	
it telecom spec	7.00	435,403	7.00	537,751	7.00	537,751	
landscape tech sv	1.00	45,016	1.00	47,998	1.00	47,998	
lecturer	.40	0	.40	0	.40	0	
library tech ii	1.00	0	1.00	0	1.00	0	
manager	101.00	4,989,116	101.00	6,447,653	101.00	6,447,653	
motor equip op iii	1.00	32,159	1.00	34,277	1.00	34,277	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
mt elc trd chf i	2.00	86,043	2.00	91,735	2.00	91,735	
mt maint aide i	1.00	24,905	1.00	26,554	1.00	26,554	
mt maint aide ii	6.00	125,387	6.00	163,923	6.00	163,923	
mt maint mech ld	2.00	82,915	2.00	88,401	2.00	88,401	
mt maint mech sr	2.00	66,439	2.00	70,838	2.00	70,838	
mt maint mechanic	1.00	31,894	1.00	34,007	1.00	34,007	
mt mlt td chf i	4.00	156,794	4.00	169,878	4.00	169,878	
mt mlt td chf ii	30.00	1,069,285	30.00	1,242,749	30.00	1,242,749	
mt mlt td chf iii	10.00	408,038	10.00	471,895	10.00	471,895	
mt mlt trd sv ii	16.00	714,514	16.00	794,957	16.00	794,957	
mt mlti trd sv iii	.00	12,283	.00	0	.00	0	
mt strc td chf ii	1.00	49,050	1.00	52,293	1.00	52,293	
mt strc td sv ii	1.00	53,479	1.00	57,010	1.00	57,010	
multi media tech	1.00	3,152	1.00	35,388	1.00	35,388	
nurse pract	1.00	0	1.00	99,664	1.00	99,664	
office clerk i	1.81	40,328	1.81	42,297	1.81	42,297	
office clerk ii	1.93	62,198	1.93	65,292	1.93	65,292	
office supv i	3.00	92,121	3.00	98,213	3.00	98,213	
office supv ii	1.00	40,357	1.00	43,030	1.00	43,030	
office supv iii	5.00	157,331	5.00	189,319	5.00	189,319	
painter	4.00	106,570	4.00	148,162	4.00	148,162	
parking enforcement asso	7.00	176,752	7.00	221,825	7.00	221,825	
parking enforcement supv	3.00	87,455	3.00	119,800	3.00	119,800	
phys plant sprint	12.00	738,193	12.00	859,316	12.00	859,316	
plumber	1.00	32,144	1.00	44,152	1.00	44,152	
plumber spec	3.00	114,996	3.00	144,157	3.00	144,157	
prep cook/baker	2.00	24,838	2.00	54,611	2.00	54,611	
prg admin spec	5.50	230,872	5.50	215,183	5.50	215,183	
prog mgmt spec i	16.40	594,123	16.40	694,470	16.40	694,470	
program dir	1.00	28,447	1.00	55,728	1.00	55,728	
res dir	22.00	117,071	22.00	721,733	22.00	721,733	
security guard	1.00	24,898	1.00	26,547	1.00	26,547	
service worker	15.00	341,947	15.00	371,171	15.00	371,171	
sheet metal wrk	1.00	34,764	1.00	37,198	1.00	37,198	
signage tech ii	1.00	34,784	1.00	37,087	1.00	37,087	
specialist	4.00	189,591	4.00	213,818	4.00	213,818	
sport turf tech	4.00	151,452	4.00	161,482	4.00	161,482	
sr graph art design	2.00	67,022	2.00	103,612	2.00	103,612	
storekeeper i	7.69	122,895	7.69	204,360	7.69	204,360	
storekeeper ii	3.93	113,690	3.93	121,638	3.93	121,638	
storekeeper iii	4.00	104,592	4.00	145,746	4.00	145,746	
student	.00	383,659	.00	501,213	.00	501,213	
systems analyst	1.00	104,027	1.00	110,917	1.00	110,917	
TOTAL r30b2208*	1,166.03	52,245,316	1,166.03	67,594,320	1,166.03	69,284,178	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2217 Scholarships and Fellowships							
assistant professor	.00	32,295	.00	0	.00	0	
associate professor	.00	4,819	.00	0	.00	0	
asst res sci	.00	12,037	.00	0	.00	0	
faculty research asst	.00	9,777	.00	0	.00	0	
graduate assistant	.00	162,555	.00	0	.00	0	
professor	.00	108,626	.00	0	.00	0	
research associate	.00	102,321	.00	0	.00	0	
research grad assistant	.00	-432,430	.00	0	.00	0	
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TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	8,607.18	682,619,496	8,749.64	793,828,839	8,749.64	816,005,538	
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r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	39,927	.00	0	.00	0	
admin asst ii	14.00	575,492	2.00	100,273	2.00	100,273	
administrative assistant	.00	0	1.00	37,189	1.00	37,189	
administrative assistant	1.00	42,872	12.00	496,264	12.00	496,264	
advisor - student	1.00	53,285	1.00	56,990	1.00	56,990	
assistant director	1.00	50,393	1.00	58,406	1.00	58,406	
assistant professor	88.50	5,272,522	100.75	6,795,025	100.75	6,795,025	
assoc prof	43.33	3,056,752	47.00	3,415,731	47.00	3,415,731	
dir - ctr for perform	1.00	50,343	1.00	53,843	1.00	53,843	
dir, academic resources	1.00	75,788	1.00	81,057	1.00	81,057	
dir, it info tech	1.00	66,755	1.00	76,172	1.00	76,172	
exempt/nonexempt incr	.00	0	.00	0	.00	28,345	
faculty increments	.00	0	.00	0	.00	372,486	
instructor	6.00	358,062	6.00	403,891	6.00	403,891	
lecturer	13.00	788,013	13.00	834,121	13.00	834,121	
multimedia tech	2.00	79,322	1.00	39,406	1.00	39,406	
multimedia tech	.00	0	1.00	45,432	1.00	45,432	
professor	35.25	3,158,486	37.00	3,496,116	37.00	3,496,116	
prog mgmt spec i	.00	0	1.00	47,382	1.00	47,382	
program mgmt spec i	2.00	59,072	.00	0	.00	0	
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TOTAL r30b2301*	211.08	13,727,084	226.75	16,037,298	226.75	16,438,129	
-----							
r30b2302 Research							
assoc prof	.00	8,089	.00	0	.00	0	
dir - center	1.00	70,266	1.00	74,923	1.00	74,923	
exempt/nonexempt incr	.00	0	.00	0	.00	1,873	
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TOTAL r30b2302*	1.00	78,355	1.00	74,923	1.00	76,796	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2303 Public Service							
assoc prof	.00	18,638	.00	0	.00	0	
asst prof	.50	25,098	.25	17,226	.25	17,226	
professor	.25	31,792	.00	0	.00	0	
-----							
TOTAL r30b2303*	.75	75,528	.25	17,226	.25	17,226	
r30b2304 Academic Support							
admin asst ii	5.00	207,231	1.00	44,348	1.00	44,348	
admin - it lan	.00	13,797	.00	0	.00	0	
administrative assistant	.00	0	6.00	181,041	6.00	181,041	
admin, it help desk	1.00	56,807	1.00	60,757	1.00	60,757	
analyst - it systems	1.50	101,924	1.00	94,764	1.00	94,764	
assistant dean	1.00	124,540	1.00	133,199	1.00	133,199	
assistant vice president	1.00	106,727	2.00	225,164	2.00	225,164	
associate professor	1.67	179,787	.00	0	.00	0	
asst prof	1.00	117,343	.00	0	.00	0	
asst to the dean	5.00	272,911	5.00	309,814	5.00	309,814	
continuous quality impro	1.00	57,008	1.00	89,739	1.00	89,739	
coord	6.00	267,845	7.00	336,669	7.00	399,169	
coord - acad supp	11.00	559,140	12.00	742,186	12.00	742,186	
dean - business	1.00	147,373	1.00	157,621	1.00	157,621	
dean, arts	1.00	123,239	1.00	131,808	1.00	131,808	
dean, education	1.00	125,857	1.00	134,609	1.00	134,609	
dean, grad studies	1.00	121,859	1.00	130,331	1.00	130,331	
dean, library	.00	0	.00	121,046	.00	121,046	
dean, prof studies	1.00	130,891	1.00	139,993	1.00	139,993	
dir - academic resources	2.00	163,820	2.00	175,212	2.00	175,212	
dir - center	1.00	83,053	1.00	88,827	1.00	88,827	
dir - it academic com	1.00	84,213	1.00	90,069	1.00	90,069	
director	1.00	48,000	1.00	69,947	1.00	69,947	
dir, affirmative action/	1.00	1,074	.00	0	.00	0	
exec admin asst i	2.00	87,190	1.00	40,200	1.00	40,200	
exempt/non exempt incrs	.00	0	.00	0	.00	111,579	
it network control s	.00	0	1.00	95,017	1.00	95,017	
it - help desk administr	1.00	5,993	1.00	72,100	1.00	72,100	
librarian	4.00	268,099	4.00	271,143	4.00	271,143	
librarian assoc	2.00	102,707	2.00	109,850	2.00	109,850	
library tech ii	3.00	64,909	.00	0	.00	0	
library tech iii	1.00	44,642	.00	0	.00	0	
library tech iii	.00	0	1.00	47,746	1.00	47,746	
library technician ii	.00	0	1.00	43,861	1.00	43,861	
library technician ii	.00	9,098	2.00	79,576	2.00	79,576	
manager	1.00	55,662	1.00	69,303	1.00	69,303	
multimedia assistant	.00	0	1.00	48,993	1.00	48,993	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2304 Academic Support							
multimedia asst	1.00	34,527	.00	0	.00	0	
professor	.50	49,092	.00	0	.00	0	
prog mgmt spec i	1.00	45,837	1.00	49,023	1.00	49,023	
program specialist	.00	0	3.00	80,594	3.00	80,594	
spec, audio visual	1.00	52,021	1.00	55,639	1.00	55,639	
spec, it education	1.00	66,318	1.00	70,930	1.00	70,930	
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TOTAL r30b2304*	64.67	3,980,534	68.00	4,631,297	68.00	4,805,376	
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r30b2305 Student Services							
academic program spec	3.00	110,553	1.00	41,459	1.00	41,459	
academic program spec	.00	0	2.00	84,715	2.00	84,715	
accounting clerk ii	1.00	27,255	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	76,522	2.00	76,522	
accounting clerk iii	2.00	75,215	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	37,902	1.00	37,902	
admin asst ii	3.00	120,758	.00	0	.00	0	
admin asst ii	.00	0	3.00	128,233	3.00	128,233	
analyst - it systems	1.00	78,692	2.00	138,655	2.00	138,655	
assistant director	1.00	60,003	1.00	64,174	1.00	64,174	
assistant registrar	1.00	40,256	1.00	59,149	1.00	59,149	
asst to the vp	1.00	49,526	1.00	52,969	1.00	52,969	
asst vp enrolmnt mgmt	1.00	4,181	1.00	112,270	1.00	112,270	
bursar	1.00	73,476	1.00	78,584	1.00	78,584	
cashier	1.00	30,206	.00	0	.00	0	
cashier	.00	0	1.00	36,543	1.00	36,543	
collections spec	1.00	44,894	.00	0	.00	0	
collections spec	.00	0	1.00	50,200	1.00	50,200	
coord	5.00	315,698	3.00	294,687	3.00	294,687	
coord, academic support	.00	1,311	.00	0	.00	0	
counselor, admissions	3.00	136,029	3.00	149,936	3.00	149,936	
counselor, financial aid	4.00	174,565	4.00	211,014	4.00	211,014	
dir asst, admissions	2.00	118,146	2.00	126,359	2.00	126,359	
dir - admissions	1.00	80,549	1.00	86,149	1.00	86,149	
dir - student counsel	1.00	76,387	1.00	81,698	1.00	81,698	
dir - student health	1.00	130,777	1.00	129,224	1.00	129,224	
dir, career dev placem	1.00	70,039	1.00	74,923	1.00	74,923	
dir, center	1.00	80,764	1.00	74,923	1.00	74,923	
dir, int'l advising	1.00	58,989	1.00	67,593	1.00	67,593	
dir, student financial a	1.00	80,530	1.00	86,129	1.00	86,129	
exempt/non exempt incrs	.00	0	.00	0	.00	76,792	
it computer oper sr	1.00	46,057	.00	0	.00	0	
it computer oper sr	.00	0	1.00	49,412	1.00	49,412	
manager	1.00	50,439	1.00	53,945	1.00	53,945	
nurse, health center	2.00	103,268	2.00	123,688	2.00	123,688	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2305 Student Services							
office clerk i	2.00	61,484	.00	0	.00	0	
office clerk i	.00	0	1.00	30,751	1.00	30,751	
office clerk i	.00	0	1.00	36,827	1.00	36,827	
office clerk ii	3.00	105,673	.00	0	.00	0	
office clerk ii	.00	0	3.00	113,020	3.00	113,020	
program mgmt spec i	1.00	75,278	.00	0	.00	0	
program mgmt spec i	.00	0	2.00	114,361	2.00	114,361	
registrar	1.00	82,160	1.00	87,872	1.00	87,872	
spec, it network control	1.00	34,838	.00	0	.00	0	
writer	1.00	42,288	1.00	45,228	1.00	45,228	
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TOTAL r30b2305*	51.00	2,640,284	50.00	2,999,114	50.00	3,075,906	
r30b2306 Institutional Support							
account clerk iii	.00	0	1.00	35,695	1.00	35,695	
accountant	3.00	149,014	3.00	164,679	3.00	164,679	
accounting assoc	2.00	92,009	.00	0	.00	0	
accounting assoc	.00	0	2.00	98,407	2.00	98,407	
accounting clerk ii	1.00	33,374	.00	0	.00	0	
admin asst i	2.00	51,987	.00	0	.00	0	
admin asst ii	3.00	127,685	.00	0	.00	0	
admin - it lan	1.00	26,013	1.00	82,229	1.00	82,229	
admin - major gifts	1.00	32,603	1.00	85,000	1.00	85,000	
admin - police	1.26	82,936	1.26	80,972	1.26	80,972	
administrative assistant	.00	0	1.00	39,622	1.00	39,622	
administrative assistant	.00	0	4.00	179,634	4.00	179,634	
admin, annual giving	.50	45,309	.50	82,000	.50	82,000	
analyst - it systems	3.40	256,921	2.00	128,014	2.00	128,014	
analyst, budget	1.00	50,295	1.00	53,805	1.00	53,805	
architect, it enterprise	1.00	93,564	1.00	100,069	1.00	100,069	
assistant director	2.00	106,637	2.00	120,559	2.00	120,559	
assistant vice president	2.00	194,245	2.00	213,974	2.00	213,974	
assoc dir - budget	1.00	80,320	1.00	85,904	1.00	85,904	
associate provost	.00	0	1.00	149,268	1.00	149,268	
associate vice president	1.00	125,295	1.00	128,947	1.00	128,947	
asst to the vp	4.00	170,944	4.00	217,864	4.00	217,864	
bus fis op off	1.00	80,530	1.00	86,129	1.00	86,129	
buyer i	1.00	43,160	.00	0	.00	0	
buyer i	.00	0	1.00	45,034	1.00	45,034	
chief of staff	1.00	106,041	1.00	166,914	1.00	166,914	
chief, budget	1.00	81,327	1.00	86,982	1.00	86,982	
chief, human resources	1.00	98,382	1.00	105,223	1.00	105,223	
chief, police	.63	50,111	.63	53,595	.63	53,595	
comptroller	1.00	80,374	1.00	112,676	1.00	112,676	
counsel - general	1.00	162,015	1.00	172,298	1.00	172,298	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2306 Institutional Support							
designer, graphic	1.00	50,343	1.00	45,935	1.00	45,935	
dir corp relations	1.00	93,638	1.00	100,148	1.00	100,148	
dir - center	1.00	68,328	1.00	73,027	1.00	73,027	
dir - institutional m	1.00	100,538	1.00	107,687	1.00	107,687	
dir - institutional re	1.00	82,562	1.00	88,303	1.00	88,303	
director, annual giving	1.00	67,052	1.00	56,119	1.00	56,119	
dir, affirmative action/	.00	41,768	1.00	165,931	1.00	165,931	
dir, purch/mat'l mgmt	1.00	91,600	1.00	97,969	1.00	97,969	
dir, sponsored res pro	1.00	79,071	1.00	91,534	1.00	91,534	
employment specialist	.00	2,117	1.00	48,530	1.00	48,530	
exec adm asst ii	1.00	45,727	1.00	44,461	1.00	44,461	
executive administrative	1.00	48,387	2.00	103,458	2.00	103,458	
executive administrative	1.00	54,477	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	193,523	
human resources assoc ii	1.00	46,138	1.00	40,810	1.00	40,810	
human resources speciali	1.00	53,341	1.00	54,650	1.00	54,650	
it support assoc	1.00	43,579	1.00	86,146	1.00	86,146	
it support assoc	.00	19,875	.00	0	.00	0	
it support asst	1.00	43,529	.00	0	.00	0	
it support asst	.00	0	1.00	46,556	1.00	46,556	
it telecom assoc	.00	0	1.00	0	1.00	0	
it telecommu assoc	2.00	108,905	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	57,742	1.00	57,742	
it - database administra	1.00	95,659	1.00	102,312	1.00	102,312	
it - help desk administr	.00	35,143	.00	0	.00	0	
manager	2.00	93,038	1.00	61,050	1.00	61,050	
mgr - employment	1.00	54,270	1.00	58,634	1.00	58,634	
mgr - it database adm	1.00	89,751	1.00	91,534	1.00	91,534	
mgr, accounting	2.00	155,191	2.00	165,982	2.00	165,982	
motor equipment operator	1.00	31,931	1.00	51,480	1.00	51,480	
moving storage spec	1.00	17,158	.00	0	.00	0	
moving storage spec	.10	1,033	1.00	34,996	1.00	34,996	
office clerk i	2.00	60,376	.00	0	.00	0	
office clerk i	.00	0	1.00	34,731	1.00	34,731	
office clerk i	.00	0	1.00	30,691	1.00	30,691	
pay proc assoc	.00	0	1.00	42,791	1.00	42,791	
payroll processing assoc	1.00	41,179	.00	0	.00	0	
payroll processing supv-	1.00	56,442	.00	0	.00	0	
payroll processing supv-	.00	0	1.00	60,367	1.00	60,367	
police communications op	.63	20,059	.00	0	.00	0	
police communications op	.00	2,992	.63	20,189	.63	20,189	
police communications su	.63	26,050	.00	0	.00	0	
police communications su	.00	0	.63	27,862	.63	27,862	
postal services processo	1.00	36,247	.00	0	.00	0	
postal services processo	.00	0	1.00	41,686	1.00	41,686	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2306 Institutional Support							
president	1.00	274,670	1.00	293,769	1.00	293,769	
program coordinator	1.00	15,265	3.00	219,524	3.00	219,524	
program mgmt spec i	2.63	91,951	.00	0	.00	0	
program mgmt spec i	1.00	48,178	2.63	118,974	2.63	118,974	
provost	1.00	200,138	1.00	220,757	1.00	220,757	
security officer	1.89	55,273	.00	0	.00	0	
security officer	.00	0	1.89	61,502	1.89	61,502	
spec, benefits	1.00	35,006	1.00	66,765	1.00	66,765	
spec, employee relations	1.50	62,683	1.50	134,608	1.50	134,608	
spec, it network control	.00	25,237	.00	0	.00	0	
storekeeper ii	1.00	29,444	.00	0	.00	0	
storekeeper ii	.00	0	1.00	40,440	1.00	40,440	
storekeeper iii	3.00	109,876	.00	0	.00	0	
storekeeper iii	.00	0	2.00	81,865	2.00	81,865	
systems, it programmer	3.00	248,567	3.00	395,120	3.00	395,120	
telephone services supv	1.00	45,214	.00	0	.00	0	
telephone services supv	.00	0	1.00	46,000	1.00	46,000	
telephone system spec	1.00	28,355	.00	0	.00	0	
telephone system spec	.00	0	1.00	40,467	1.00	40,467	
training specialist	1.00	55,377	1.00	64,736	1.00	64,736	
univ pol off i	.00	0	.63	23,760	.63	23,760	
univ pol off ii	.00	0	2.52	113,440	2.52	113,440	
univ pol off iii	.00	0	.63	36,583	.63	36,583	
univ pol off iii	.00	0	.63	33,396	.63	33,396	
univ police officer i	.63	13,091	.00	0	.00	0	
univ police officer ii	3.15	123,426	.63	29,662	.63	29,662	
univ police officer iii	1.89	94,003	.63	26,194	.63	26,194	
univ police officer iv	1.26	74,673	.63	34,366	.63	34,366	
university police office	.00	0	1.26	74,357	1.26	74,357	
vp instit advancement	1.00	167,143	1.00	178,765	1.00	178,765	
vp it	1.00	116,279	1.00	188,451	1.00	188,451	
vp student affairs	.73	101,406	.73	108,457	.73	108,457	
vp - admin finance	.93	170,136	.93	182,159	.93	182,159	
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TOTAL r30b2306*	101.76	6,563,976	102.89	7,822,921	102.89	8,016,444	
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r30b2307 Operation and Maintenance of Plant							
admin asst i	1.00	35,904	.00	0	.00	0	
administrative assistant	1.00	0	2.00	78,131	2.00	78,131	
architectural tech i	1.00	52,634	1.00	56,293	1.00	56,293	
automotive services mech	1.00	46,872	.00	0	.00	0	
automotive services mech	.00	0	1.00	50,132	1.00	50,132	
dir, phys plant/facil mg	.63	71,044	.63	70,021	.63	70,021	
electrician	1.00	48,399	.00	0	.00	0	
electrician	.00	0	1.00	51,962	1.00	51,962	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2307 Operation and Maintenance of Plant							
electrician high voltage	1.00	58,851	.00	0	.00	0	
electrician high voltage	.00	0	1.00	63,033	1.00	63,033	
exempt/nonexempt incr	.00	0	.00	0	.00	25,107	
groundskeeper	3.26	59,652	.00	0	.00	0	
groundskeeper	.63	19,085	3.52	85,055	3.52	85,055	
landscape tech	.63	22,092	.00	0	.00	0	
landscape tech	.00	0	.63	23,052	.63	23,052	
landscape tech supv	.63	34,220	.00	0	.00	0	
landscape tech supv	.00	0	.63	36,598	.63	36,598	
locksmith	1.00	42,279	.00	0	.00	0	
locksmith	.00	0	1.00	43,292	1.00	43,292	
mgr, facil mgmt/phys pla	.63	55,340	.63	59,188	.63	59,188	
moving storage special	.00	0	1.00	30,900	1.00	30,900	
mt maint mech	1.00	30,049	.00	0	.00	0	
mt maint mech lead	1.00	43,923	.00	0	.00	0	
mt maintenance mechanic	.00	0	1.00	31,745	1.00	31,745	
mt maintenance mechanic	2.00	77,929	4.00	132,603	4.00	132,603	
mt mec trd chf ii	.00	12,256	1.00	55,014	1.00	55,014	
mt mechanical trades chi	1.00	43,464	.00	0	.00	0	
mt mechanical trades chi	1.00	51,438	.00	0	.00	0	
mt multi trades chief i	.00	0	1.00	46,486	1.00	46,486	
planner, facil utilizati	.63	49,506	.63	52,948	.63	52,948	
plumber	1.00	29,455	.00	0	.00	0	
plumber	.00	0	1.00	43,910	1.00	43,910	
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TOTAL r30b2307*	21.04	884,392	22.67	1,010,363	22.67	1,035,470	
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r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	45,227	.00	0	.00	0	
admin asst ii	.00	16,581	1.00	48,379	1.00	48,379	
admin - police	.74	35,316	.74	51,573	.74	51,573	
administrative assistant	.00	0	1.00	38,742	1.00	38,742	
assistant director	1.00	50,428	1.00	55,109	1.00	55,109	
assistant vice president	1.00	87,296	1.00	110,775	1.00	110,775	
asst dir, auxilliary ser	1.00	62,425	1.00	66,765	1.00	66,765	
business manager i	2.00	80,018	.00	0	.00	0	
business manager i	.00	0	2.00	83,776	2.00	83,776	
chief, police	.37	29,430	.37	31,476	.37	31,476	
coach asst, major sport	4.00	184,618	4.00	225,099	4.00	225,099	
coach head - major sport	3.00	233,590	3.00	249,834	3.00	249,834	
coord - conf/workshop	1.00	39,647	1.00	47,738	1.00	47,738	
dir assoc, athletics	1.00	70,480	1.00	75,381	1.00	75,381	
dir assoc, student union	1.00	59,095	1.00	63,205	1.00	63,205	
dir - phys plant/faci	.37	41,724	.37	50,588	.37	50,588	
dir - student union	1.00	70,735	1.00	69,090	1.00	69,090	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2308 Auxiliary Enterprises							
dir, academic resources	1.00	63,686	1.00	68,115	1.00	68,115	
dir, athletics	1.00	130,891	1.00	139,993	1.00	139,993	
dir, residence life	1.00	72,411	1.00	77,444	1.00	77,444	
exempt/nonexempt incr	.00	0	.00	0	.00	65,471	
groundskeeper	.74	24,914	.00	0	.00	0	
groundskeeper	.37	11,209	1.48	46,548	1.48	46,548	
housekeeping chief	1.00	40,319	1.00	43,121	1.00	43,121	
landscape tech	.37	12,974	.00	0	.00	0	
landscape tech	.00	0	.37	13,876	.37	13,876	
landscape tech supv	.37	20,097	.00	0	.00	0	
landscape tech sv	.00	0	.37	21,495	.37	21,495	
mgr, facil mgmt/phys pla	.37	32,501	.37	34,761	.37	34,761	
mgr, printing services	1.00	54,770	1.00	58,578	1.00	58,578	
mgr, residence hall/non-	1.00	60,755	1.00	64,978	1.00	64,978	
office assistant	.00	0	2.00	27,999	2.00	27,999	
office asst	1.00	15,909	.00	0	.00	0	
planner, facil utilizati	.37	29,075	.37	31,097	.37	31,097	
pol comm supv	.00	0	.37	15,651	.37	15,651	
police communications op	.37	11,781	.00	0	.00	0	
police communications op	.00	10,174	.37	11,858	.37	11,858	
police communications su	.37	15,299	.00	0	.00	0	
prog mgmt spec i	.00	0	.37	19,801	.37	19,801	
program coordinator	4.00	191,420	4.00	201,382	4.00	201,382	
program mgmt spec i	.37	13,513	.00	0	.00	0	
resident director	3.00	91,119	3.00	135,254	3.00	135,254	
security officer	1.11	32,462	.00	0	.00	0	
security officer	.00	0	1.11	36,123	1.11	36,123	
trainer, athletics	1.00	43,329	1.00	51,690	1.00	51,690	
univ pol off i	.00	0	.37	13,971	.37	13,971	
univ pol off ii	1.85	83,825	.37	23,684	.37	23,684	
univ pol off ii	.00	0	1.48	67,623	1.48	67,623	
univ pol off iii	1.11	55,209	1.11	59,121	1.11	59,121	
univ police officer i	.37	7,256	.00	0	.00	0	
univ police officer iv	.74	43,855	.00	0	.00	0	
university police office	.00	0	1.11	65,383	1.11	65,383	
vp student affairs	.27	37,506	.27	40,115	.27	40,115	
vp, admin finance	.07	12,806	.07	13,711	.07	13,711	
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TOTAL r30b2308*	42.70	2,325,675	45.44	2,650,902	45.44	2,716,373	
TOTAL r30b23 **	494.00	30,275,828	517.00	35,244,044	517.00	36,181,720	
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r30b24 Towson University							
r30b2401 Instruction							
acad prog spec	1.00	34,947	1.00	37,585	1.00	37,585	
accounting assoc	2.00	72,394	2.00	77,198	2.00	77,198	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
admin asst i	11.50	329,912	11.50	387,630	11.50	387,630	
admin asst ii	39.00	1,360,814	39.00	1,482,883	39.00	1,482,883	
advisor, student	2.00	91,714	2.00	102,494	2.00	102,494	
assistant professor	235.33	14,284,424	248.33	16,969,192	248.33	16,969,192	
associate professor	162.01	11,421,965	162.01	12,299,866	162.01	12,299,866	
athl equip spec	1.00	33,883	1.00	36,132	1.00	36,132	
clinical assistant professor	30.00	1,547,982	30.00	1,802,129	30.00	1,802,129	
clinical assistant professor	2.00	45,336	2.00	127,646	2.00	127,646	
clinical associate professor	6.33	478,833	6.33	512,727	6.33	512,727	
clinical instructor	1.00	50,137	1.00	53,593	1.00	53,593	
clinical professor	.33	32,929	.33	34,510	.33	34,510	
coord	10.00	443,543	10.00	555,317	10.00	555,317	
coord, academic support	4.00	142,127	4.00	234,255	4.00	234,255	
counselor, admissions	1.00	30,706	1.00	46,307	1.00	46,307	
dean asst	1.00	78,803	1.00	84,032	1.00	84,032	
dean, general	1.00	126,237	1.00	134,615	1.00	134,615	
dir, center	6.00	390,366	6.00	451,563	6.00	451,563	
dir, ctr for performing arts	1.00	54,495	1.00	58,111	1.00	58,111	
exec adm asst i	1.00	39,044	1.00	41,634	1.00	41,634	
faculty merit	.00	0	.00	0	.00	1,286,150	
faculty merit	.00	0	.00	0	.00	3,333	
general associate	.50	20,703	.50	22,077	.50	22,077	
instructor	2.00	102,190	2.00	109,650	2.00	109,650	
mgr	1.00	62,650	1.00	66,808	1.00	66,808	
mgr, it lab	1.00	54,203	1.00	57,800	1.00	57,800	
multi media tech	1.00	35,442	1.00	37,793	1.00	37,793	
professor	185.13	16,322,405	185.13	17,279,798	185.13	17,279,798	
professor	.07	5,506	.07	5,693	.07	5,693	
prog mgnt spec	2.50	66,076	2.50	97,445	2.50	97,445	
program administrative spec	1.00	43,473	1.00	51,661	1.00	51,661	
research machnlist ii	1.00	46,450	1.00	49,532	1.00	49,532	
secretary	3.00	58,721	3.00	82,652	3.00	82,652	
senior lecturer	7.00	360,334	7.00	385,175	7.00	385,175	
spec, audio visual	1.00	28,457	1.00	40,460	1.00	40,460	
spec, it education	1.00	51,269	1.00	54,671	1.00	54,671	
spec, it personal computers	1.00	79,915	1.00	85,218	1.00	85,218	
spec, performing arts	1.00	34,981	1.00	37,302	1.00	37,302	
spec, program	6.00	256,642	6.00	334,904	6.00	334,904	
staff merit	.00	0	.00	0	.00	135,949	
supv, electronic technician	1.00	57,495	1.00	61,310	1.00	61,310	
supv, technical lab support	9.00	487,053	9.00	528,721	9.00	528,721	
vet tech	1.00	42,773	1.00	45,612	1.00	45,612	
visiting assistant professor	19.00	959,134	19.00	1,092,934	19.00	1,092,934	
visiting associate professor	1.00	57,696	1.00	63,348	1.00	63,348	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b24 Towson University							
r30b2401 Instruction							
visiting instructor	15.50	652,445	15.50	843,062	15.50	843,062	
web master, it	1.00	50,883	1.00	54,260	1.00	54,260	
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TOTAL r30b2401*	781.20	51,027,487	794.20	57,017,305	794.20	58,442,737	
r30b2402 Research							
accountant	1.00	44,756	1.00	47,725	1.00	47,725	
accounting assoc	1.00	40,951	1.00	43,668	1.00	43,668	
admin asst i	1.00	30,138	1.00	32,569	1.00	32,569	
dir, center	1.00	13,041	1.00	73,906	1.00	73,906	
dir, sponsored res prog	1.00	100,990	1.00	107,692	1.00	107,692	
mgr, budget	.37	37,042	.37	37,435	.37	37,435	
spec, contract grant	4.00	95,483	4.00	200,686	4.00	200,686	
staff merit	.00	0	.00	0	.00	16,213	
vp assoc	.77	63,712	.77	104,836	.77	104,836	
-----							
TOTAL r30b2402*	10.14	426,113	10.14	648,517	10.14	664,730	
r30b2403 Public Service							
admin asst i	1.00	40,942	1.00	43,659	1.00	43,659	
admin asst ii	1.00	25,572	1.00	43,264	1.00	43,264	
associate professor	.45	39,536	.45	43,153	.45	43,153	
clinical assistant professor	.00	1,587	.00	0	.00	0	
clinical associate professor	.00	1,984	.00	0	.00	0	
clinical instructor	2.00	132,100	2.00	161,538	2.00	161,538	
coord	4.36	185,762	4.36	241,390	4.36	241,390	
dean asst	1.00	136,423	1.00	145,477	1.00	145,477	
dir, center	3.98	187,644	3.98	325,651	3.98	325,651	
dir, satellite fac	1.00	79,495	1.00	84,770	1.00	84,770	
faculty merit	.00	0	.00	0	.00	15,966	
instructor	2.00	0	2.00	150,213	2.00	150,213	
instructor	1.00	0	1.00	68,627	1.00	68,627	
instructor, non credit	4.00	119,436	4.00	152,050	4.00	152,050	
mgr	1.00	60,594	1.00	64,615	1.00	64,615	
mgr, budget	.63	57,888	.63	63,796	.63	63,796	
professor	.40	39,144	.40	37,710	.40	37,710	
prog mgnt spec	.50	3,841	.50	15,973	.50	15,973	
spec, community outreach edu	1.00	24,175	1.00	21,043	1.00	21,043	
staff merit	.00	0	.00	0	.00	26,241	
visiting instructor	.50	132,774	.50	25,339	.50	25,339	
-----							
TOTAL r30b2403*	25.82	1,268,897	25.82	1,688,268	25.82	1,730,475	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2404 Academic Support							
acad prog spec	2.00	72,754	2.00	78,170	2.00	78,170	
accountant	1.00	38,415	1.00	58,519	1.00	58,519	
admin asst i	1.00	21,766	1.00	31,943	1.00	31,943	
admin asst i	5.50	159,329	5.50	180,354	5.50	180,354	
admin asst i	5.00	104,681	5.00	165,377	5.00	165,377	
admin asst ii	1.00	19,870	1.00	31,996	1.00	31,996	
admin asst ii	6.67	236,586	6.67	252,152	6.67	252,152	
admin asst ii	1.33	42,120	1.33	44,849	1.33	44,849	
admin, it database unit	3.00	254,724	3.00	277,147	3.00	277,147	
admin, it lan	9.00	520,923	9.00	710,279	9.00	710,279	
admin, it tele/networking	2.00	114,119	2.00	121,692	2.00	121,692	
admin, it web	1.00	74,730	1.00	78,615	1.00	78,615	
advisor, student	5.50	247,619	5.50	279,031	5.50	279,031	
advisor, study abroad	2.00	70,694	2.00	75,384	2.00	75,384	
analyst, it programmer	2.00	139,435	2.00	148,688	2.00	148,688	
analyst, it programmer	2.00	122,184	2.00	139,180	2.00	139,180	
analyst, it systems	2.00	59,383	2.00	138,732	2.00	138,732	
architect, it enterprise	2.00	188,349	2.00	212,955	2.00	212,955	
assistant professor	1.67	45,238	1.67	103,690	1.67	103,690	
associate professor	8.54	767,638	8.54	828,105	8.54	828,105	
chief, enrollment mgmt	1.00	1,886	1.00	149,396	1.00	149,396	
chief, it info sys	1.00	151,565	1.00	161,623	1.00	161,623	
chief, it technology architect	1.00	119,939	1.00	135,142	1.00	135,142	
clinic coord	1.00	27,402	1.00	33,452	1.00	33,452	
clinical assistant professor	8.00	470,715	8.00	555,668	8.00	555,668	
clinical associate professor	.67	97,874	.67	104,622	.67	104,622	
clinical associate professor	1.00	73,575	1.00	80,769	1.00	80,769	
clinical professor	.67	66,856	.67	70,064	.67	70,064	
coord	2.00	142,917	2.00	152,400	2.00	152,400	
coord	8.00	383,143	8.00	429,203	8.00	429,203	
coord	6.00	346,758	6.00	383,209	6.00	383,209	
coord, academic support	1.00	33,076	1.00	42,232	1.00	42,232	
counselor, admissions	1.00	45,336	1.00	48,344	1.00	48,344	
dean assoc	6.00	603,130	6.00	688,579	6.00	688,579	
dean, arts	1.00	165,907	1.00	176,917	1.00	176,917	
dean, business	1.00	187,204	1.00	199,626	1.00	199,626	
dean, education	1.00	190,562	1.00	203,208	1.00	203,208	
dean, fine arts	1.00	151,485	1.00	161,537	1.00	161,537	
dean, grad school	1.00	126,237	1.00	134,615	1.00	134,615	
dean, health rec	1.00	157,791	1.00	168,262	1.00	168,262	
dean, library	1.00	141,386	1.00	150,768	1.00	150,768	
dean, science technology	1.00	157,544	1.00	167,999	1.00	167,999	
dir assoc	3.00	157,106	3.00	172,372	3.00	172,372	
dir assoc, it aca computing	1.00	73,934	1.00	78,840	1.00	78,840	
dir assoc, it admin computin	2.00	190,287	2.00	219,606	2.00	219,606	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2404 Academic Support							
dir assoc, library	1.00	77,257	1.00	82,384	1.00	82,384	
dir asst	1.00	63,582	1.00	67,801	1.00	67,801	
dir asst	1.00	1,479	1.00	47,511	1.00	47,511	
dir, center	2.00	182,194	2.00	208,886	2.00	208,886	
dir, center	6.00	429,653	6.00	484,974	6.00	484,974	
dir, center	2.00	131,174	2.00	140,000	2.00	140,000	
dir, community outreach	1.00	105,977	1.00	113,010	1.00	113,010	
dir, ctr for performing arts	1.00	54,030	1.00	57,615	1.00	57,615	
dir, it academic computing	1.00	95,515	1.00	110,859	1.00	110,859	
educator, non-credit courses	2.00	69,643	2.00	97,933	2.00	97,933	
exec adm asst i	1.00	39,896	1.00	42,543	1.00	42,543	
exec adm asst i	1.00	33,406	1.00	35,623	1.00	35,623	
exec adm asst i	8.00	294,599	8.00	332,774	8.00	332,774	
faculty merit	.00	0	.00	0	.00	65,562	
faculty merit	.00	0	.00	0	.00	19,434	
it support assoc	1.00	38,436	1.00	43,224	1.00	43,224	
it support assoc	1.00	50,841	1.00	54,214	1.00	54,214	
it support spec	16.00	771,198	16.00	849,211	16.00	849,211	
it telecom spec	2.00	100,932	2.00	111,471	2.00	111,471	
lab assistant	1.00	28,328	1.00	30,207	1.00	30,207	
librarian i	8.00	379,106	8.00	434,990	8.00	434,990	
librarian ii	10.50	611,242	10.50	655,147	10.50	655,147	
librarian iii	2.00	139,201	2.00	148,798	2.00	148,798	
librarian iv	1.00	72,795	1.00	77,814	1.00	77,814	
library tech i	7.00	210,694	7.00	228,752	7.00	228,752	
library tech ii	5.00	166,731	5.00	189,016	5.00	189,016	
library tech iii	2.00	85,843	2.00	91,539	2.00	91,539	
manager, it quality assurance	1.00	57,268	1.00	96,971	1.00	96,971	
manager, it quality assurance	2.00	121,798	2.00	137,561	2.00	137,561	
mgr	1.00	132,776	1.00	107,692	1.00	107,692	
mgr	5.00	295,733	5.00	355,870	5.00	355,870	
mgr, educational media	1.00	90,968	1.00	97,005	1.00	97,005	
mgr, it database admin	1.00	101,051	1.00	114,818	1.00	114,818	
mgr, it lab	3.00	202,519	3.00	215,958	3.00	215,958	
mgr, it lab	1.00	64,084	1.00	63,428	1.00	63,428	
mgr, it lab	2.00	103,439	2.00	129,230	2.00	129,230	
mgr, it operations	1.00	79,503	1.00	84,779	1.00	84,779	
mgr, it operations	2.00	151,791	2.00	205,032	2.00	205,032	
mgr, it production control	1.00	82,141	1.00	87,592	1.00	87,592	
mgr, it tel sys user support	1.00	64,217	1.00	74,565	1.00	74,565	
multi media asst	1.00	38,978	1.00	41,565	1.00	41,565	
office clerk i	1.00	22,538	1.00	24,033	1.00	24,033	
professor	13.40	1,412,667	13.40	1,515,987	13.40	1,515,987	
professor	1.00	131,843	1.00	140,932	1.00	140,932	
program manager, technical	1.00	108,239	1.00	119,305	1.00	119,305	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2404 Academic Support							
project mgr, technical	1.00	31,061	1.00	102,306	1.00	102,306	
provost asst	1.00	53,135	1.00	128,808	1.00	128,808	
spec, community outreach edu	2.00	91,401	2.00	107,692	2.00	107,692	
spec, film video prod	1.00	57,107	1.00	60,896	1.00	60,896	
spec, it education	2.00	151,338	2.00	115,298	2.00	115,298	
spec, it education	3.00	108,437	3.00	178,311	3.00	178,311	
spec, it network control	1.00	69,709	1.00	74,335	1.00	74,335	
spec, it personal computers	1.00	29,798	1.00	55,957	1.00	55,957	
spec, it personal computers	1.00	60,310	1.00	64,312	1.00	64,312	
spec, program	9.00	292,190	9.00	362,826	9.00	362,826	
spec, program	4.00	169,404	4.00	218,199	4.00	218,199	
spec, program	1.00	31,996	1.00	46,455	1.00	46,455	
spec, program	3.00	112,076	3.00	111,336	3.00	111,336	
spec, public relations	1.00	99,978	1.00	110,910	1.00	110,910	
staff merit	.00	0	.00	0	.00	68,052	
staff merit	.00	0	.00	0	.00	149,830	
staff merit	.00	0	.00	0	.00	134,512	
staff merit	.00	0	.00	0	.00	50,284	
supv, technical lab support	1.00	26,956	1.00	48,461	1.00	48,461	
systems, it programmer	2.00	124,970	2.00	186,536	2.00	186,536	
visiting instructor	.00	7,072	.00	0	.00	0	
vp asst	1.00	103,010	1.00	109,845	1.00	109,845	
web master, it	3.00	172,886	3.00	202,093	3.00	202,093	
web master, it	1.00	14,945	1.00	48,461	1.00	48,461	
TOTAL r30b2404*	279.45	16,867,256	279.45	19,506,967	279.45	19,994,641	
r30b2405 Student Services							
acad prog spec	1.00	43,639	1.00	46,534	1.00	46,534	
account clerk ii	2.00	58,572	2.00	62,460	2.00	62,460	
admin asst i	16.50	491,340	16.50	552,230	16.50	552,230	
admin asst ii	7.00	228,553	7.00	257,099	7.00	257,099	
advisor, student	3.00	109,328	3.00	120,055	3.00	120,055	
analyst, it programmer	1.00	66,900	1.00	71,339	1.00	71,339	
coord	14.00	613,857	15.00	769,386	15.00	769,386	
coord, academic	4.00	144,065	4.00	191,281	4.00	191,281	
coord, academic support	1.00	50,881	1.00	54,258	1.00	54,258	
coord, cooperative program	1.00	48,288	1.00	51,492	1.00	51,492	
counselor, admissions	7.00	238,670	7.00	294,417	7.00	294,417	
counselor, admissions	10.00	333,268	10.00	395,216	10.00	395,216	
counselor, financial aid	3.00	106,636	3.00	120,539	3.00	120,539	
counselor, student careers	4.00	149,398	4.00	171,510	4.00	171,510	
designer, graphic	5.00	263,192	5.00	284,607	5.00	284,607	
dir assoc	2.00	136,691	2.00	145,765	2.00	145,765	
dir assoc, admissions	4.00	173,131	4.00	245,733	4.00	245,733	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2405 Student Services							
dir assoc, career dev plac	1.00	67,812	1.00	72,312	1.00	72,312	
dir assoc, stud health serv	1.00	70,169	1.00	83,999	1.00	83,999	
dir assoc, student counseling	8.50	350,336	8.50	523,343	8.50	523,343	
dir assoc, student fin aid	4.00	269,770	4.00	317,219	4.00	317,219	
dir asst	3.00	168,833	3.00	170,970	3.00	170,970	
dir asst, athletics	1.00	55,864	1.00	59,571	1.00	59,571	
dir, admissions	1.00	60,162	1.00	100,301	1.00	100,301	
dir, career dev placement	1.00	81,802	1.00	87,230	1.00	87,230	
dir, center	6.00	398,603	6.00	431,632	6.00	431,632	
dir, minority affairs	1.00	100,990	1.00	107,692	1.00	107,692	
dir, student activities	1.00	70,693	1.00	75,384	1.00	75,384	
dir, student counseling	1.00	108,440	1.00	107,930	1.00	107,930	
dir, student financial aid	1.00	73,521	1.00	112,971	1.00	112,971	
dir, student health serv	1.00	143,168	1.00	152,669	1.00	152,669	
educator, health	.50	25,091	.50	26,756	.50	26,756	
exec adm asst i	2.00	85,169	2.00	90,821	2.00	90,821	
general associate	.50	14,759	.50	19,869	.50	19,869	
health care provider	3.50	266,189	3.50	330,613	3.50	330,613	
it data entry opr	2.00	74,033	2.00	77,462	2.00	77,462	
it support asst	1.00	39,990	1.00	42,644	1.00	42,644	
it support spec	.00	0	1.00	42,232	1.00	42,232	
medical asst	3.00	92,463	3.00	98,691	3.00	98,691	
mgr	2.00	136,205	2.00	146,561	2.00	146,561	
mgr, budget	1.00	70,262	1.00	74,927	1.00	74,927	
nurse, health center	2.00	96,725	2.00	116,928	2.00	116,928	
office clerk i	1.00	25,992	1.00	27,887	1.00	27,887	
office clerk ii	13.00	315,357	13.00	389,998	13.00	389,998	
office supv i	1.00	33,926	1.00	36,177	1.00	36,177	
office supv iii	1.00	45,642	1.00	48,670	1.00	48,670	
physician	1.00	131,828	1.00	140,577	1.00	140,577	
prog mgnt spec	6.00	228,772	6.00	251,523	6.00	251,523	
program administrative spec	1.00	36,562	1.00	38,989	1.00	38,989	
psychologist, counseling	1.00	56,566	1.00	73,716	1.00	73,716	
registrar	1.00	134,445	1.00	133,061	1.00	133,061	
registrar assoc	3.00	233,165	3.00	240,598	3.00	240,598	
registrar asst	1.00	58,097	1.00	61,952	1.00	61,952	
secretary	6.00	182,737	6.00	194,863	6.00	194,863	
spec, it education	1.00	50,495	1.00	53,846	1.00	53,846	
spec, program	5.00	174,657	5.00	226,767	5.00	226,767	
staff merit	.00	0	.00	0	.00	235,005	
vp assoc	1.00	110,487	1.00	117,819	1.00	117,819	
web master, it	1.00	48,653	1.00	59,125	1.00	59,125	
TOTAL r30b2405*	178.50	8,044,839	180.50	9,400,216	180.50	9,635,221	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2406 Institutional Support							
account clerk ii	1.00	21,808	1.00	26,478	1.00	26,478	
account clerk iii	16.00	521,226	16.00	587,165	16.00	587,165	
accountant	6.00	309,884	6.00	343,854	6.00	343,854	
accounting assoc	6.00	192,456	6.00	223,814	6.00	223,814	
admin asst i	3.00	76,962	3.00	76,356	3.00	76,356	
admin asst i	7.00	184,065	7.00	238,015	7.00	238,015	
admin asst ii	7.00	199,955	7.00	281,970	7.00	281,970	
admin, annual giving	1.00	25,121	1.00	55,957	1.00	55,957	
admin, business	3.00	268,194	3.00	298,574	3.00	298,574	
admin, corp/foundation rel	2.00	196,930	2.00	209,999	2.00	209,999	
admin, gov't/leg relations	1.00	68,724	1.00	84,464	1.00	84,464	
admin, it database unit	3.00	255,475	3.00	272,428	3.00	272,428	
admin, it tele/networking	2.50	156,189	2.50	166,554	2.50	166,554	
admin, major gifts	3.00	231,193	4.00	334,349	4.00	334,349	
admin, publications	1.00	67,731	1.00	73,239	1.00	73,239	
admin, resource development	1.00	99,452	1.00	111,948	1.00	111,948	
admin, special events	1.00	74,987	1.00	79,963	1.00	79,963	
agent, purchasing	3.00	173,431	3.00	209,085	3.00	209,085	
analyst, budget	3.00	189,595	3.00	225,784	3.00	225,784	
analyst, budget	1.00	32,237	1.00	64,507	1.00	64,507	
analyst, it programmer	1.00	60,772	1.00	64,805	1.00	64,805	
analyst, it programmer	3.00	266,001	3.00	283,652	3.00	283,652	
asst to the pres/single inst	2.00	143,568	2.00	287,852	2.00	287,852	
asst to the vp	3.00	170,440	3.00	277,660	3.00	277,660	
attorney, staff	1.00	94,324	1.00	100,583	1.00	100,583	
auto serv mech	2.00	89,730	2.00	103,711	2.00	103,711	
automotive shop supervisor	1.00	13,572	1.00	58,766	1.00	58,766	
bursar	1.00	105,104	1.00	112,078	1.00	112,078	
business services specialist	2.00	71,910	2.00	76,963	2.00	76,963	
buyers clerk	1.00	25,960	1.00	27,683	1.00	27,683	
chief assoc, student affairs	1.00	135,264	1.00	149,726	1.00	149,726	
chief, assoc police	2.00	125,614	2.00	184,602	2.00	184,602	
chief, dev public relations	1.00	206,253	1.00	227,317	1.00	227,317	
chief, human resources	1.00	118,137	1.00	125,977	1.00	125,977	
chief, police	1.00	138,861	1.00	148,076	1.00	148,076	
chief, student affairs	1.00	180,783	1.00	192,780	1.00	192,780	
collections supv	3.00	133,857	3.00	142,740	3.00	142,740	
comptroller	1.00	120,683	1.00	128,691	1.00	128,691	
coord	26.64	1,185,761	26.64	1,466,289	26.64	1,466,289	
coord	1.00	71,703	2.00	134,530	2.00	134,530	
counsel, general	1.00	151,808	1.00	161,882	1.00	161,882	
deputy chief, police	1.00	102,294	1.00	109,082	1.00	109,082	
dir assoc	1.00	67,631	1.00	72,119	1.00	72,119	
dir assoc, budget	1.00	79,770	1.00	91,538	1.00	91,538	
dir assoc, human resources	1.00	94,946	1.00	101,246	1.00	101,246	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2406 Institutional Support							
dir assoc, it info systems	1.00	56,018	1.00	119,935	1.00	119,935	
dir assoc, purch/mat'l mgmt	1.00	88,883	1.00	94,781	1.00	94,781	
dir asst	1.00	60,594	1.00	64,615	1.00	64,615	
dir asst, annual giving	1.00	40,856	1.00	43,077	1.00	43,077	
dir, affir action/equal emp	1.00	89,939	1.00	95,907	1.00	95,907	
dir, annual giving	1.00	75,736	1.00	80,769	1.00	80,769	
dir, center	5.02	410,912	5.02	485,588	5.02	485,588	
dir, development	1.00	46,374	1.00	126,322	1.00	126,322	
dir, env health safety	1.00	106,181	1.00	113,227	1.00	113,227	
dir, institutional research	1.00	15,001	1.00	97,662	1.00	97,662	
dir, public relations	2.00	183,542	2.00	239,983	2.00	239,983	
dir, purchasing	1.00	96,307	1.00	102,698	1.00	102,698	
editor	4.00	190,287	4.00	213,048	4.00	213,048	
engineer, it systems	1.00	90,891	1.00	96,922	1.00	96,922	
exec adm asst i	9.00	386,090	9.00	396,533	9.00	396,533	
exec adm asst ii	6.00	284,512	6.00	302,941	6.00	302,941	
exec adm asst iii	1.00	44,089	1.00	47,015	1.00	47,015	
fin tran supv	3.00	105,050	3.00	121,929	3.00	121,929	
hum res assoc ii	5.00	178,446	5.00	191,991	5.00	191,991	
human res assoc i	2.00	71,400	2.00	76,138	2.00	76,138	
human res spec i	2.00	98,919	2.00	96,428	2.00	96,428	
it ctl clk lead	1.00	27,865	1.00	29,727	1.00	29,727	
it support spec	2.00	104,186	2.00	111,100	2.00	111,100	
it telecom assoc	.50	24,838	.50	26,487	.50	26,487	
it telecom spec	2.50	136,485	2.50	145,542	2.50	145,542	
legal asst	1.00	47,716	1.00	50,882	1.00	50,882	
manager, it quality assurance	1.00	110,281	1.00	117,599	1.00	117,599	
mgr	6.00	358,316	6.00	496,128	6.00	496,128	
mgr	6.00	461,359	6.00	607,812	6.00	607,812	
mgr, accounting	3.00	248,580	3.00	271,335	3.00	271,335	
mgr, benefits	1.00	76,874	1.00	81,975	1.00	81,975	
mgr, budget	1.00	107,184	1.00	114,297	1.00	114,297	
mgr, client services	2.00	137,918	2.00	166,906	2.00	166,906	
mgr, comp class	1.00	73,763	1.00	78,658	1.00	78,658	
mgr, employee relations	1.00	82,408	1.00	87,876	1.00	87,876	
mgr, env health safety	1.00	82,802	1.00	88,297	1.00	88,297	
mgr, hr info systems	1.00	80,291	1.00	85,619	1.00	85,619	
mgr, it database admin	1.00	36,017	1.00	88,687	1.00	88,687	
mgr, it tel sys user support	3.00	337,422	3.00	363,997	3.00	363,997	
mgr, it tele/networking	1.00	80,436	1.00	85,773	1.00	85,773	
mgr, postal services	1.00	59,584	1.00	63,538	1.00	63,538	
mgr, training development	1.00	64,587	1.00	75,384	1.00	75,384	
motor equip op ii	2.00	60,684	2.00	75,963	2.00	75,963	
mov stor spec	1.00	25,731	1.00	44,581	1.00	44,581	
office clerk i	1.00	25,798	1.00	27,510	1.00	27,510	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2406 Institutional Support							
office supv i	1.00	41,038	1.00	43,761	1.00	43,761	
payroll proc assoc	1.00	35,838	1.00	38,339	1.00	38,339	
payroll processing supervisor	1.00	37,637	1.00	39,963	1.00	39,963	
police com op	11.00	343,852	11.00	394,650	11.00	394,650	
post serv supv ii	3.00	124,386	3.00	132,639	3.00	132,639	
postal serv proc	4.00	94,630	4.00	107,075	4.00	107,075	
president/ceo, single instit	1.00	277,722	1.00	296,152	1.00	296,152	
prog mgnt spec	2.00	44,525	2.00	71,244	2.00	71,244	
program administrative spec	1.00	48,938	1.00	48,072	1.00	48,072	
project mgr, technical	.00	64,879	.00	0	.00	0	
provost	1.00	106,367	1.00	242,834	1.00	242,834	
provost assoc	2.00	340,336	2.00	362,921	2.00	362,921	
provost asst	1.00	100,990	1.00	107,692	1.00	107,692	
secretary	1.00	37,512	1.00	40,001	1.00	40,001	
security guard	6.00	130,308	6.00	157,125	6.00	157,125	
spec, business	1.50	79,579	1.50	84,859	1.50	84,859	
spec, client services	1.00	55,809	1.00	59,512	1.00	59,512	
spec, compensation	1.00	60,594	1.00	64,615	1.00	64,615	
spec, employment	2.00	77,243	2.00	103,996	2.00	103,996	
spec, env health safety	2.00	119,526	2.00	127,457	2.00	127,457	
spec, it education	1.00	35,336	1.00	57,145	1.00	57,145	
spec, it education	1.00	50,495	1.00	53,846	1.00	53,846	
spec, program	11.00	416,884	11.00	587,329	11.00	587,329	
spec, public relations	1.00	29,511	1.00	78,430	1.00	78,430	
staff merit	.00	0	.00	0	.00	506,216	
staff merit	.00	0	.00	0	.00	55,791	
statistician	3.00	181,682	3.00	204,990	3.00	204,990	
storekeeper i	2.00	50,334	2.00	53,675	2.00	53,675	
storekeeper ii	1.00	27,507	1.00	29,328	1.00	29,328	
storekeeper iii	1.00	46,212	1.00	49,278	1.00	49,278	
supervisor, financial services	1.00	55,545	1.00	59,230	1.00	59,230	
supv, shipping receiving	1.00	59,794	1.00	63,762	1.00	63,762	
systems, it programmer	1.00	52,799	1.00	92,240	1.00	92,240	
tel serv supv	1.00	39,868	1.00	42,514	1.00	42,514	
telephone optr	1.00	29,127	1.00	31,060	1.00	31,060	
univ pol off ii	8.00	247,181	8.00	344,208	8.00	344,208	
univ pol off iii	23.00	1,340,429	23.00	1,423,231	23.00	1,423,231	
univ pol off iv	6.00	395,958	6.00	478,156	6.00	478,156	
vp assoc	2.23	280,131	2.23	313,616	2.23	313,616	
vp assoc, financial affairs	1.00	0	1.00	107,618	1.00	107,618	
vp, admin fnance	1.00	44,043	1.00	185,821	1.00	185,821	
vp, economic community init	1.00	171,683	1.00	183,076	1.00	183,076	
web master, it	1.00	47,745	2.00	130,813	2.00	130,813	
TOTAL r30b2406*	336.89	18,695,486	339.89	22,480,306	339.89	23,042,313	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
admin, business	1.00	2,630	1.00	52,790	1.00	52,790	
analyst, budget	1.00	62,614	1.00	66,769	1.00	66,769	
business services specialist	1.00	42,059	1.00	44,850	1.00	44,850	
cabinetmaker	1.00	48,729	1.00	51,962	1.00	51,962	
carpenter	5.00	176,678	7.00	279,311	7.00	279,311	
construction projects coord	8.00	498,818	8.00	585,797	8.00	585,797	
coord	1.00	41,429	1.00	70,000	1.00	70,000	
dir, phys plant/facil mgmt	6.00	582,723	6.00	663,788	6.00	663,788	
driver	1.00	28,452	1.00	30,469	1.00	30,469	
elect high volt	4.00	183,116	4.00	196,838	4.00	196,838	
electrician	.00	0	1.00	50,995	1.00	50,995	
engineer, construction mech	1.00	71,366	1.00	91,131	1.00	91,131	
engineer, facilities	2.00	150,916	2.00	160,949	2.00	160,949	
exec adm asst i	1.00	49,870	1.00	53,180	1.00	53,180	
facilities supervisor	.00	0	1.00	59,304	1.00	59,304	
fin tran supv	2.00	88,273	2.00	94,070	2.00	94,070	
grounds supv	5.00	156,725	5.00	181,803	5.00	181,803	
groundskeeper	4.00	93,381	4.00	100,587	4.00	100,587	
hvac chief	1.00	18,674	2.00	115,894	2.00	115,894	
hvac mech ii	3.60	170,723	5.60	240,720	5.60	240,720	
hvac mech iii	2.95	169,569	3.95	210,552	3.95	210,552	
hvac zone suprv	.65	47,355	.65	50,498	.65	50,498	
landscape tech sv	1.00	41,406	1.00	44,154	1.00	44,154	
locksmith elect	2.00	88,034	2.00	93,876	2.00	93,876	
mgr	1.00	53,691	1.00	57,254	1.00	57,254	
mgr, bldg maintenance trades	2.00	148,330	2.00	158,174	2.00	158,174	
mgr, budget	1.00	94,056	1.00	100,298	1.00	100,298	
mgr, general services	1.00	63,929	1.00	68,171	1.00	68,171	
mgr, landscape grounds	1.00	67,689	1.00	77,073	1.00	77,073	
mgr, power plant	1.00	43,611	1.00	69,971	1.00	69,971	
mgr, technical trades	1.00	81,232	1.00	90,143	1.00	90,143	
motor equip op i	6.00	122,330	6.00	165,491	6.00	165,491	
mt elc trd sv ii	1.00	61,067	1.00	65,119	1.00	65,119	
mt maint mech ld	9.00	269,752	9.00	338,245	9.00	338,245	
mt maint mechanic	9.00	282,810	9.00	317,123	9.00	317,123	
mt mec trd chf i	2.00	79,364	2.00	84,630	2.00	84,630	
mt mec trd chf ii	5.00	224,263	6.00	306,103	6.00	306,103	
mt mech td sv i	1.00	47,773	1.00	50,943	1.00	50,943	
mt mech td sv ii	1.00	56,102	1.00	59,825	1.00	59,825	
mt mlt td chf iii	1.00	47,819	1.00	50,992	1.00	50,992	
mt mlt trd sv i	1.00	42,993	1.00	46,803	1.00	46,803	
mt mlt trd sv ii	1.00	51,596	1.00	55,020	1.00	55,020	
mt mlt trd sv iii	4.00	214,232	4.00	229,370	4.00	229,370	
mt strc td sv ii	1.00	50,167	1.00	53,496	1.00	53,496	
painter	2.00	36,465	3.00	110,249	3.00	110,249	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b2407 Operation and Maintenance of Plant							
plumber	1.00	38,226	3.00	109,540	3.00	109,540	
program administrative spec	2.00	51,335	2.00	80,889	2.00	80,889	
spec, program	1.50	35,458	1.50	80,732	1.50	80,732	
sta eng ht hp	5.00	237,267	5.00	253,011	5.00	253,011	
sta engr asst	1.00	21,077	1.00	23,490	1.00	23,490	
staff merit	.00	0	.00	0	.00	175,077	
steamfitter	3.00	132,594	3.00	141,366	3.00	141,366	
vp assoc, admin finance	1.00	123,107	1.00	131,276	1.00	131,276	
wrk controller sv	1.00	35,623	1.00	37,987	1.00	37,987	
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TOTAL r30b2407*	122.70	5,627,498	134.70	7,003,071	134.70	7,178,148	
r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	90,706	3.00	97,903	3.00	97,903	
account clerk iii	4.00	127,928	4.00	136,718	4.00	136,718	
accountant	2.00	116,633	2.00	118,957	2.00	118,957	
accounting assoc	2.00	67,508	2.00	69,271	2.00	69,271	
admin asst i	8.50	175,509	8.50	277,717	8.50	277,717	
admin asst ii	9.00	321,685	9.00	343,032	9.00	343,032	
admin, it database unit	1.00	0	1.00	62,736	1.00	62,736	
admin, it tele/networking	1.50	95,940	1.50	102,307	1.50	102,307	
admin, sports info	1.00	40,295	1.00	42,969	1.00	42,969	
advisor, student	2.00	69,525	2.00	86,154	2.00	86,154	
analyst, budget	1.00	44,860	1.00	47,837	1.00	47,837	
ath trnr asst/phys therapist	10.00	468,125	10.00	526,504	10.00	526,504	
budget analyst i	.00	0	1.00	34,072	1.00	34,072	
bus driver	.00	0	6.00	184,580	6.00	184,580	
cashier	2.00	48,039	2.00	57,131	2.00	57,131	
coach asst, major sport	16.00	997,061	16.00	1,122,793	16.00	1,122,793	
coach asst, minor sport	9.00	267,538	9.00	329,450	9.00	329,450	
coach head, major sport	5.00	842,794	5.00	917,350	5.00	917,350	
coach head, minor sport	12.00	585,570	12.00	627,566	12.00	627,566	
coord	31.00	1,227,401	33.00	1,560,896	33.00	1,560,896	
coord, academic	1.00	42,049	1.00	44,840	1.00	44,840	
copy ctr supv	1.00	45,353	1.00	48,362	1.00	48,362	
copyright spec	1.00	25,226	1.00	36,060	1.00	36,060	
designer, graphic	3.00	127,000	3.00	145,485	3.00	145,485	
dir assoc	3.00	172,694	3.00	184,153	3.00	184,153	
dir assoc, athletics	5.00	454,226	5.00	512,284	5.00	512,284	
dir assoc, bookstore	1.00	59,079	1.00	63,000	1.00	63,000	
dir assoc, phy plant/fac mgmt	1.00	80,363	1.00	85,696	1.00	85,696	
dir assoc, resident life	4.00	227,086	4.00	243,365	4.00	243,365	
dir asst	6.00	255,653	6.00	290,208	6.00	290,208	
dir asst, athletics	5.00	275,803	5.00	303,049	5.00	303,049	
dir asst, conferences serv	1.00	81,976	1.00	87,416	1.00	87,416	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir, athletics	1.00	161,955	1.00	186,091	1.00	186,091	
dir, bookstore	1.00	84,957	1.00	91,538	1.00	91,538	
dir, campus rec/intramurals	1.00	70,693	1.00	75,384	1.00	75,384	
dir, center	3.00	222,909	3.00	244,950	3.00	244,950	
dir, day care center	1.00	69,012	1.00	73,591	1.00	73,591	
dir, parking	1.00	96,119	1.00	110,245	1.00	110,245	
dir, residence life	1.00	102,078	1.00	113,076	1.00	113,076	
dir, student union	1.00	98,092	1.00	104,601	1.00	104,601	
driver	1.00	27,853	1.00	29,702	1.00	29,702	
educator, health	2.00	80,287	2.00	85,615	2.00	85,615	
electrician	.00	0	1.00	38,224	1.00	38,224	
exec adm asst i	2.00	92,886	2.00	99,050	2.00	99,050	
exec adm asst ii	1.00	48,517	1.00	51,736	1.00	51,736	
groundskeeper	1.00	8,472	3.00	73,881	3.00	73,881	
groundskeeper ld	1.00	23,350	1.00	24,899	1.00	24,899	
hvac mech ii	2.40	114,321	2.40	127,609	2.40	127,609	
hvac mech iii	1.05	62,080	1.05	66,201	1.05	66,201	
hvac zone suprv	.35	25,499	.35	27,191	.35	27,191	
it support assoc	1.00	41,547	1.00	44,305	1.00	44,305	
it support spec	5.00	240,352	5.00	256,509	5.00	256,509	
it telecom assoc	.50	24,838	.50	26,487	.50	26,487	
it telecom spec	.50	34,082	.50	36,344	.50	36,344	
landscape tech	1.00	33,807	1.00	36,050	1.00	36,050	
medical asst	1.00	29,293	1.00	32,991	1.00	32,991	
merchandiser iii	6.00	172,102	6.00	183,522	6.00	183,522	
merchandiser iv	4.00	141,483	4.00	151,193	4.00	151,193	
mgr	2.00	111,181	2.00	118,562	2.00	118,562	
mgr asst, equipment	1.00	42,911	1.00	46,307	1.00	46,307	
mgr, conference center	3.00	152,948	3.00	163,787	3.00	163,787	
mgr, printing services	1.00	69,230	1.00	73,824	1.00	73,824	
mgr, residence hall/res	13.00	424,605	13.00	479,781	13.00	479,781	
mgr, ticket	1.00	39,586	1.00	42,213	1.00	42,213	
motor equip op ii	1.00	30,129	1.00	32,815	1.00	32,815	
mov stor spec	4.00	112,523	4.00	122,997	4.00	122,997	
mt elc td chf ii	1.00	51,555	1.00	53,826	1.00	53,826	
mt maint mech ld	5.00	188,335	5.00	202,349	5.00	202,349	
mt maint mechanic	10.00	266,236	10.00	344,186	10.00	344,186	
mt mec trd chf i	1.00	48,053	1.00	51,242	1.00	51,242	
mt mlt td chf i	2.00	94,915	3.00	154,191	3.00	154,191	
mt mlt td chf iii	2.00	84,399	2.00	90,048	2.00	90,048	
mt mlt trd sv iii	1.00	58,337	1.00	62,208	1.00	62,208	
multi media tech	3.00	98,222	3.00	113,379	3.00	113,379	
office clerk ii	2.00	43,119	2.00	52,595	2.00	52,595	
office clerk ii	1.00	20,287	1.00	25,452	1.00	25,452	
office supv i	3.00	80,268	3.00	96,335	3.00	96,335	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
office supv iii	4.00	140,644	4.00	150,294	4.00	150,294	
painter	.00	0	3.00	128,058	3.00	128,058	
parking enforcement associate	2.00	30,342	6.00	160,425	6.00	160,425	
parking enforcement supervisor	1.00	25,160	1.00	35,622	1.00	35,622	
plumber	1.00	38,654	1.00	41,442	1.00	41,442	
prog mgnt spec	4.00	147,714	4.00	158,706	4.00	158,706	
ps fin/bind asst	1.00	29,000	1.00	30,924	1.00	30,924	
ps hg sp cp op i	1.00	33,857	1.00	36,104	1.00	36,104	
ps hg sp cp op ii	2.00	83,870	2.00	89,434	2.00	89,434	
ps prt srv sv i	1.00	50,248	1.00	53,582	1.00	53,582	
ps prt srv tch ii	1.00	34,170	1.00	36,438	1.00	36,438	
spec, business	3.00	150,859	3.00	160,871	3.00	160,871	
spec, film video prod	1.00	34,881	1.00	36,099	1.00	36,099	
spec, program	17.50	444,106	17.50	689,360	17.50	689,360	
spec, student activities	4.00	140,390	4.00	160,973	4.00	160,973	
staff merit	.00	0	.00	0	.00	405,562	
storekeeper ii	2.00	59,778	2.00	63,745	2.00	63,745	
supv, it programmer systems	1.00	86,222	1.00	91,944	1.00	91,944	
systems, it programmer	1.00	73,640	1.00	82,564	1.00	82,564	
teacher, day care center	4.00	139,607	4.00	148,877	4.00	148,877	
trainer, athletics	1.00	83,378	1.00	79,185	1.00	79,185	
vp assoc	2.00	199,720	2.00	247,752	2.00	247,752	
work controller	1.00	31,090	1.00	33,153	1.00	33,153	
TOTAL r30b2408*	305.30	13,614,378	325.30	16,222,495	325.30	16,628,057	
TOTAL r30b24 **	2,040.00	115,571,954	2,090.00	133,967,145	2,090.00	137,316,322	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
act asst dean	4.00	464,857	4.00	501,666	4.00	501,666	
admin asst i	24.50	765,309	25.50	905,346	25.50	905,346	
admin asst ii	2.00	59,154	2.00	74,196	2.00	74,196	
assistant director	.50	24,745	.50	26,383	.50	26,383	
assistant professor	72.25	4,795,119	71.75	5,359,231	71.75	5,359,231	
assoc	1.00	36,879	1.00	42,840	1.00	42,840	
assoc dean	2.00	124,871	2.00	288,666	2.00	288,666	
assoc prof director	1.00	70,774	1.00	75,381	1.00	75,381	
assoc prof chair	7.00	759,273	7.00	813,059	7.00	813,059	
associate professor	62.00	4,520,856	61.00	4,705,918	61.00	4,705,918	
chair	3.00	290,265	3.00	292,941	3.00	292,941	
coordinator	16.50	974,220	18.30	1,117,370	18.30	1,117,370	
director	2.50	205,088	5.50	528,077	5.50	528,077	
exec adm asst i	1.00	14,112	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	24,489	
graduate assistant	.00	588,537	.00	795,017	.00	795,017	
instructor	3.00	187,541	6.00	400,171	6.00	400,171	
lecturer	47.00	2,702,151	51.00	2,754,187	51.00	2,754,187	
manager	2.00	91,866	2.00	97,653	2.00	97,653	
other prof increments	.00	0	.00	0	.00	519,494	
prof chair	6.50	808,974	6.00	769,916	6.00	769,916	
prof dir	1.12	39,317	.12	13,422	.12	13,422	
professor	19.99	1,476,064	23.49	2,073,057	23.49	2,073,057	
research asst professor	.39	22,535	.39	26,127	.39	26,127	
research grad assistant	.00	16,000	.00	0	.00	0	
research specialist	1.00	42,643	.00	0	.00	0	
specialist	1.00	45,449	2.00	98,654	2.00	98,654	
-----							
TOTAL r30b2501*	281.25	19,126,599	293.55	21,759,278	293.55	22,303,261	
-----							
r30b2502 Research							
admin asst i	1.50	48,128	1.50	51,314	1.50	51,314	
agric tech	6.00	193,797	6.00	236,651	6.00	236,651	
agric tech lead	2.00	91,328	2.00	97,377	2.00	97,377	
analyst	1.00	112,141	2.00	188,468	2.00	188,468	
assistant director	1.00	42,419	1.00	45,136	1.00	45,136	
assistant professor	1.01	53,623	5.01	311,186	5.01	311,186	
associate	1.00	45,449	1.00	48,457	1.00	48,457	
associate professor	.25	9,640	2.25	195,042	2.25	195,042	
asst to dir	1.00	88,395	1.00	66,478	1.00	66,478	
coordinator	5.00	256,170	6.00	310,568	6.00	310,568	
counselor	2.00	157,617	1.00	141,717	1.00	141,717	
dean	.50	62,643	.50	75,381	.50	75,381	
director	6.50	686,543	6.50	900,571	6.50	900,571	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2502 Research							
exec director	1.00	135,715	1.00	163,472	1.00	163,472	
exempt/non exempt incrs	.00	0	.00	0	.00	13,124	
faculty increments	.00	0	.00	0	.00	111,695	
graduate assistant	.00	63,205	.00	104,000	.00	104,000	
lab res tech	2.00	92,468	2.00	98,591	2.00	98,591	
manager	2.52	129,592	2.52	157,101	2.52	157,101	
professor chairperson	.50	52,378	.00	0	.00	0	
professor director	1.88	198,441	1.88	212,423	1.88	212,423	
professor	2.76	271,761	3.26	326,947	3.26	326,947	
res spec	2.50	74,448	2.50	112,513	2.50	112,513	
research assoc professor	1.00	46,983	1.00	64,060	1.00	64,060	
research asst professor	1.61	94,762	1.61	102,287	1.61	102,287	
research asst senior	2.00	136,438	2.00	103,963	2.00	103,963	
research grad assistant	.00	425,082	.00	0	.00	0	
secretary	1.00	38,475	1.00	41,022	1.00	41,022	
specialist	.00	0	3.00	363,795	3.00	363,795	
specialist	8.55	554,923	5.55	474,210	5.55	474,210	
-----							
TOTAL r30b2502*	56.08	4,162,564	63.08	4,992,730	63.08	5,117,549	
-----							
r30b2503 Public Service							
counselor	1.00	97,752	1.00	98,723	1.00	98,723	
director	.49	43,016	.49	61,830	.49	61,830	
other prof increments	.00	0	.00	0	.00	13,294	
specialist	3.00	360,103	3.00	371,217	3.00	371,217	
-----							
TOTAL r30b2503*	4.49	500,871	4.49	531,770	4.49	545,064	
-----							
r30b2504 Academic Support							
admin asst i	4.00	106,292	4.00	136,599	4.00	136,599	
admin asst ii	5.00	187,197	5.00	203,460	5.00	203,460	
analyst	1.00	60,598	1.00	63,824	1.00	63,824	
asst vp	.00	0	1.00	105,000	1.00	105,000	
cont/grant assoc	1.00	49,587	1.00	52,871	1.00	52,871	
coordinator	3.50	157,097	3.50	176,820	3.50	176,820	
counselor	3.00	122,662	7.00	269,578	7.00	269,578	
dean	5.50	747,406	5.50	804,805	5.50	804,805	
director	6.10	394,927	6.10	539,524	6.10	539,524	
driver	1.00	15,502	1.00	31,468	1.00	31,468	
exec adm asst i	1.00	46,873	1.00	49,977	1.00	49,977	
exempt/non exempt incrs	.00	0	.00	0	.00	50,057	
fincl aid couns	1.00	38,830	1.00	41,777	1.00	41,777	
it data entry opr	2.00	55,600	2.00	59,282	2.00	59,282	
it support assoc	7.00	331,658	7.00	353,616	7.00	353,616	
it support asst	5.00	196,210	6.00	260,715	6.00	260,715	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2504 Academic Support							
it support spec	2.00	107,793	2.00	114,925	2.00	114,925	
it telecom asst	.00	0	1.00	41,944	1.00	41,944	
librarian i	2.00	34,113	2.00	85,698	2.00	85,698	
librarian ii	3.00	128,131	3.00	137,218	3.00	137,218	
librarian iii	.00	0	1.00	47,444	1.00	47,444	
librarian iii	1.00	44,349	.00	0	.00	0	
librarian iv	3.00	167,439	3.00	180,646	3.00	180,646	
library asst	2.00	25,881	2.00	57,309	2.00	57,309	
library tech i	4.00	94,432	4.00	122,537	4.00	122,537	
library tech ii	8.00	281,492	8.00	300,134	8.00	300,134	
manager	2.00	111,023	2.00	118,473	2.00	118,473	
other prof increments	.00	0	.00	0	.00	79,325	
prog admin spec	3.00	141,474	3.00	151,468	3.00	151,468	
prog asst	1.00	51,641	1.00	55,061	1.00	55,061	
programmer	4.00	139,513	4.00	255,868	4.00	255,868	
res analyst	1.00	60,598	1.00	66,188	1.00	66,188	
secretary	1.00	25,535	1.00	31,400	1.00	31,400	
specialist	1.00	60,598	1.00	63,824	1.00	63,824	
stat data asst	1.00	32,418	1.00	34,564	1.00	34,564	
vice president	1.00	81,104	1.00	161,247	1.00	161,247	
-----							
TOTAL r30b2504*	86.10	4,097,973	93.10	5,175,264	93.10	5,304,646	
-----							
r30b2505 Student Services							
adm recruiter	3.00	99,638	3.00	106,660	3.00	106,660	
admin asst i	7.00	225,801	7.00	256,770	7.00	256,770	
assistant director	2.00	109,854	2.00	117,455	2.00	117,455	
assistant registrar	1.00	29,834	1.00	46,327	1.00	46,327	
assoc dir	2.00	65,858	2.00	96,454	2.00	96,454	
asst vp	1.00	99,210	1.00	105,780	1.00	105,780	
coordinator	1.00	33,855	3.00	111,217	3.00	111,217	
counselor	5.00	189,026	6.00	270,765	6.00	270,765	
director	4.90	325,579	4.90	347,144	4.90	347,144	
exempt/non exempt incrs	.00	0	.00	0	.00	10,564	
it data entry opr	1.00	7,631	1.00	28,423	1.00	28,423	
it dta enty op ld	1.00	38,474	1.00	41,022	1.00	41,022	
nurse	2.00	122,547	2.00	130,162	2.00	130,162	
office assistant	1.00	28,823	1.00	30,732	1.00	30,732	
office clerk ii	1.00	30,790	1.00	32,829	1.00	32,829	
other prof increments	.00	0	.00	0	.00	43,340	
registrar	1.00	66,730	1.00	72,253	1.00	72,253	
secretary	1.00	26,072	1.00	32,778	1.00	32,778	
specialist	2.00	100,923	2.00	107,682	2.00	107,682	
sr fin aid counselor	5.00	197,312	5.00	221,688	5.00	221,688	
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TOTAL r30b2505*	41.90	1,797,957	44.90	2,156,141	44.90	2,210,045	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2506 Institutional Support							
account clerk i	5.00	128,598	5.00	138,908	5.00	138,908	
account clerk ii	2.00	74,992	2.00	73,980	2.00	73,980	
accountant	7.00	342,112	7.00	368,650	7.00	368,650	
accountant i	1.00	47,896	1.00	51,068	1.00	51,068	
accounting assoc	2.00	68,136	2.00	74,411	2.00	74,411	
admin asst i	3.00	92,737	3.00	111,542	3.00	111,542	
assistant to provost	1.00	138,453	.00	0	.00	0	
assoc comptroller	1.00	78,778	1.00	83,995	1.00	83,995	
assoc vp acad aff	1.00	110,873	1.00	118,907	1.00	118,907	
asst dir	7.00	397,405	7.00	430,701	7.00	430,701	
asst to compt	1.00	58,579	1.00	62,675	1.00	62,675	
asst vp dir	2.00	221,588	2.00	236,264	2.00	236,264	
auto serv mech	2.00	81,894	2.00	87,318	2.00	87,318	
bursar	1.00	63,381	1.00	67,797	1.00	67,797	
buyer i	1.00	45,354	1.00	48,358	1.00	48,358	
buyers clerk	1.00	13,858	1.00	27,007	1.00	27,007	
comptroller	1.00	83,828	1.00	89,380	1.00	89,380	
coordinator	1.00	45,449	2.20	119,358	2.20	119,358	
director	9.00	623,084	9.00	743,526	9.00	743,526	
exec adm asst i	5.00	206,729	6.00	273,063	6.00	273,063	
exec adm asst ii	2.00	96,532	2.00	102,925	2.00	102,925	
executive vice president	.00	0	1.00	120,000	1.00	120,000	
exempt/non exempt incrs	.00	0	.00	0	.00	51,955	
human res assoc i	1.00	32,000	1.00	34,119	1.00	34,119	
human res assoc ii	1.00	40,587	1.00	43,275	1.00	43,275	
it com op	1.00	34,048	1.00	36,792	1.00	36,792	
it dta enty op ld	1.00	28,992	1.00	30,913	1.00	30,913	
it programmer ii	5.00	177,130	5.00	250,264	5.00	250,264	
it support assoc	2.00	99,580	2.00	106,175	2.00	106,175	
it sys analyst manager	2.00	124,732	2.00	132,993	2.00	132,993	
manager	3.00	148,959	3.00	167,670	3.00	167,670	
other prof increments	.00	0	.00	0	.00	205,303	
post serv supv i	1.00	40,913	1.00	43,623	1.00	43,623	
postal serv proc	1.00	30,288	1.00	32,294	1.00	32,294	
president	1.00	241,724	1.00	262,650	1.00	262,650	
provost	1.00	68,279	1.00	176,851	1.00	176,851	
security guard	3.00	74,969	3.00	79,934	3.00	79,934	
spec asst to pres	2.00	163,116	1.00	88,282	1.00	88,282	
specialist	.00	0	1.00	66,797	1.00	66,797	
univ pol off ii	6.00	247,452	4.00	164,578	4.00	164,578	
univ pol off iii	3.00	78,002	4.00	209,111	4.00	209,111	
univ pol off iv	.00	0	1.00	58,545	1.00	58,545	
vice president	3.00	478,021	3.00	459,355	3.00	459,355	
TOTAL r30b2506*	93.00	5,129,048	95.20	5,874,054	95.20	6,131,312	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2507 Operation and Maintenance of Plant							
admin asst i	1.00	35,677	1.00	38,040	1.00	38,040	
architect	1.00	57,256	1.00	61,269	1.00	61,269	
asst dir	1.00	38,812	1.00	69,340	1.00	69,340	
asst mgr	1.00	39,030	1.00	46,000	1.00	46,000	
asst to v p	1.00	101,603	1.00	108,333	1.00	108,333	
carpenter	1.00	36,635	1.00	39,062	1.00	39,062	
coordinator	1.00	61,114	1.00	65,161	1.00	65,161	
dir phy plant	1.00	88,554	1.00	94,418	1.00	94,418	
driver	1.00	24,969	1.00	26,840	1.00	26,840	
elec eng	2.00	129,971	2.00	138,619	2.00	138,619	
elec tech i	1.00	27,200	1.00	29,001	1.00	29,001	
elect high volt	1.00	49,129	1.00	51,845	1.00	51,845	
electrician	1.00	39,157	1.00	41,392	1.00	41,392	
exempt/non exempt incrs	.00	0	.00	0	.00	57,878	
groundskeeper	5.00	112,057	5.00	140,646	5.00	140,646	
groundskeeper ld	3.00	93,399	3.00	97,930	3.00	97,930	
housekeeper	12.00	316,751	12.00	336,787	12.00	336,787	
housekeeping chf	1.00	49,056	1.00	52,305	1.00	52,305	
housekeeping supv i	2.00	57,496	2.00	61,296	2.00	61,296	
hvac chief	1.00	53,506	1.00	56,615	1.00	56,615	
hvac mech i	1.00	42,190	1.00	44,806	1.00	44,806	
hvac mech ii	3.00	142,756	3.00	150,407	3.00	150,407	
locksmith elect	1.00	48,794	1.00	52,026	1.00	52,026	
maint mech senior	2.00	74,975	2.00	78,865	2.00	78,865	
manager	2.00	104,852	2.00	112,998	2.00	112,998	
motor equip op ii	1.00	38,474	1.00	41,022	1.00	41,022	
mt elc trd sv i1	1.00	51,830	1.00	54,725	1.00	54,725	
mt maint aide ii	1.00	26,809	1.00	28,584	1.00	28,584	
mt maint mech ld	2.00	77,868	2.00	83,025	2.00	83,025	
mt maint mechanic	3.00	84,906	3.00	90,529	3.00	90,529	
mt mlt trd sv i	2.00	90,267	2.00	96,245	2.00	96,245	
other prof increments	.00	0	.00	0	.00	17,403	
painter	2.00	66,491	2.00	73,196	2.00	73,196	
plumber	1.00	38,063	1.00	46,305	1.00	46,305	
prog mgmt spec i	1.00	36,148	1.00	38,542	1.00	38,542	
roofer	1.00	31,380	1.00	33,542	1.00	33,542	
service worker	6.00	110,479	5.00	119,730	5.00	119,730	
stat eng 2nd gd	1.00	29,231	1.00	31,163	1.00	31,163	
stationary engineer 1st	4.00	176,300	4.00	161,052	4.00	161,052	
storekeeper i	1.00	34,219	1.00	35,805	1.00	35,805	
storekeeper iii	1.00	46,418	1.00	49,492	1.00	49,492	
work controller	1.00	32,178	1.00	34,309	1.00	34,309	
<b>TOTAL r30b2507*</b>	<b>76.00</b>	<b>2,796,000</b>	<b>75.00</b>	<b>3,011,267</b>	<b>75.00</b>	<b>3,086,548</b>	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2508 Auxiliary Enterprises							
account clerk i	1.00	25,741	1.00	27,446	1.00	27,446	
account clerk ii	1.00	29,569	1.00	31,527	1.00	31,527	
accountant	1.00	34,436	1.00	43,293	1.00	43,293	
admin asst i	5.00	153,979	5.00	164,403	5.00	164,403	
admin asst ii	1.00	39,839	1.00	42,477	1.00	42,477	
assistant coach	7.00	283,496	6.00	299,114	6.00	299,114	
assoc vice pres	1.00	102,535	1.00	107,660	1.00	107,660	
associate director	4.00	218,439	4.00	235,468	4.00	235,468	
asst	1.00	33,855	1.00	36,155	1.00	36,155	
asst dir	6.50	272,123	6.50	324,896	6.50	324,896	
asst manager	1.00	43,934	1.00	46,844	1.00	46,844	
asst vp	1.00	111,400	1.00	118,778	1.00	118,778	
buyer i	1.00	28,261	1.00	34,752	1.00	34,752	
child care worker	1.00	21,388	1.00	23,713	1.00	23,713	
cook	4.00	124,222	4.00	142,022	4.00	142,022	
coordinator	6.00	253,847	8.00	317,943	8.00	317,943	
counselor	1.00	46,071	1.00	48,324	1.00	48,324	
din serv coord	2.00	72,345	2.00	77,136	2.00	77,136	
director	10.00	504,733	11.00	545,282	11.00	545,282	
director athletics	1.00	99,357	1.00	105,938	1.00	105,938	
elec tech ii	1.00	38,295	1.00	40,831	1.00	40,831	
exempt/non exempt incrs	.00	0	.00	0	.00	53,383	
food serv aide i	2.00	43,717	2.00	54,040	2.00	54,040	
food serv sprv	4.00	124,777	4.00	133,133	4.00	133,133	
head coach bb	6.00	427,136	6.00	467,529	6.00	467,529	
head train	2.00	91,432	2.00	103,659	2.00	103,659	
housekeeper	13.00	298,836	11.00	295,729	11.00	295,729	
housekeeper lead	1.00	29,834	1.00	31,810	1.00	31,810	
housekeeping supv i	2.00	56,535	2.00	60,280	2.00	60,280	
it support asst	1.00	42,336	.00	0	.00	0	
it telecom asst	1.00	39,339	.00	0	.00	0	
manager	3.00	109,988	3.00	117,411	3.00	117,411	
mt maint mechanic	11.00	331,197	11.00	350,302	11.00	350,302	
mt mlti trds chf i	1.00	42,258	1.00	45,057	1.00	45,057	
office clerk ii	1.00	25,396	1.00	27,078	1.00	27,078	
other prof increments	.00	0	.00	0	.00	79,892	
painter	1.00	15,939	.00	0	.00	0	
prep cook/baker	1.00	24,430	1.00	26,841	1.00	26,841	
service worker	8.00	202,602	12.00	280,761	12.00	280,761	
specialist	6.00	175,289	6.00	211,422	6.00	211,422	
storekeeper ii	1.00	35,417	1.00	37,762	1.00	37,762	
student	.00	70,317	.00	65,952	.00	65,952	
univ pol off ii	2.00	77,974	5.00	208,200	5.00	208,200	
univ pol off iii	3.00	118,352	.00	0	.00	0	
TOTAL r30b2508*	127.50	4,920,966	128.50	5,330,968	128.50	5,464,243	
TOTAL r30b25 **	766.32	42,531,978	797.82	48,831,472	797.82	50,162,668	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b26 Frostburg State University							
r30b2601 Instruction							
	.00	0	.00	0	.00	37,179	
	.00	0	.00	0	.00	420,768	
admin asst ii	20.00	757,102	20.00	794,200	20.00	794,200	
administrative assistant	3.00	85,025	4.00	127,646	4.00	127,646	
advisor, student	5.00	228,598	5.00	249,839	5.00	249,839	
assistant professor	71.00	3,702,787	80.00	5,167,018	80.00	5,167,018	
assoc prof	64.00	4,031,818	58.00	4,133,257	58.00	4,133,257	
coordinator	1.00	20,804	1.00	44,027	1.00	44,027	
general associate	1.00	0	.00	0	.00	0	
instructor	3.00	190,328	7.00	439,571	7.00	439,571	
lecturer	3.00	157,314	3.00	163,252	3.00	163,252	
professor	85.00	6,804,900	79.00	6,927,607	79.00	6,927,607	
program management spec.	2.00	77,064	2.00	87,021	2.00	87,021	
spec., program	1.00	40,766	1.00	44,367	1.00	44,367	
spec, geographic info	.00	152	.00	0	.00	0	
spec, it education	1.00	24,911	1.00	44,558	1.00	44,558	
spec, research lab/sci	.00	168	.00	0	.00	0	
supv., technical lab sup	2.00	89,497	2.00	95,484	2.00	95,484	
TOTAL r30b2601*	262.00	16,211,234	263.00	18,317,847	263.00	18,775,794	
r30b2602 Research							
assistant professor	.00	-4,716	.00	0	.00	0	
assoc prof	.00	-4,301	.00	0	.00	0	
dean, behavioral soc s	.00	1,270	.00	0	.00	0	
TOTAL r30b2602*	.00	-7,747	.00	0	.00	0	
r30b2603 Public Service							
	.00	0		0	.00	28,741	
admin asst ii	3.00	77,730		112,664	3.00	112,664	
administrative assistant	1.00	14,963	1.00	31,942	1.00	31,942	
advisor, student	6.00	290,517	6.00	304,374	6.00	304,374	
assistant director	.00	395	.00	0	.00	0	
assistant professor	.00	57,345	.00	0	.00	0	
assistant vice president	.00	5,144	.00	0	.00	0	
assoc prof	.00	9,217	.00	0	.00	0	
associate director, athl	.00	2,477	.00	0	.00	0	
chief assoc., student af	.00	2,627	.00	0	.00	0	
coach asst, major sport	.00	1,283	.00	0	.00	0	
consultant, business sta	1.00	29,637	1.00	43,285	1.00	43,285	
coordinator	4.00	210,219	4.00	245,586	4.00	245,586	
coord, academic	.00	1,324	.00	0	.00	0	
dean assoc.	.00	6,287	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2603 Public Service							
dir asst, admissions	.00	140	.00	0	.00	0	
dir., community outreach	2.00	123,374	2.00	131,627	2.00	131,627	
dir., minority affairs	.00	913	.00	0	.00	0	
dir, center	1.00	77,175	1.00	82,380	1.00	82,380	
dir, student financial a	.00	1,409	.00	0	.00	0	
nurse, health center	.00	-3,094	.00	0	.00	0	
professor	.00	78,981	.00	0	.00	0	
program management spec.	.00	3,290	.00	0	.00	0	
provost asst	.00	3,440	.00	0	.00	0	
psychologist, counseling	.00	593	.00	0	.00	0	
registrar assoc.	.00	437	.00	0	.00	0	
spec., program	2.00	71,215	2.00	76,417	2.00	76,417	
spec, geographic info	2.00	71,636	2.00	76,588	2.00	76,588	
spec, it education	1.00	55,896	.00	0	.00	0	
spec, research lab/sci	1.00	41,822	1.00	44,799	1.00	44,799	
univ. police officer ii	.00	734	.00	0	.00	0	
univ. police officer iii	.00	136	.00	0	.00	0	
<b>TOTAL r30b2603*</b>	<b>24.00</b>	<b>1,237,262</b>	<b>23.00</b>	<b>1,149,662</b>	<b>23.00</b>	<b>1,178,403</b>	
r30b2604 Academic Support							
	.00	0	.00	0	.00	108,865	
	.00	0	.00	0	.00	14,443	
academic program spec	1.00	43,222	1.00	46,113	1.00	46,113	
admin asst ii	5.00	181,728	5.00	194,149	5.00	194,149	
analyst, it programmer	3.00	116,015	3.00	157,037	3.00	157,037	
assistant vice president	1.00	89,276	1.00	95,943	1.00	95,943	
associate director, athl	1.00	66,451	1.00	73,539	1.00	73,539	
athletic equipment spec	1.00	21,671	1.00	32,966	1.00	32,966	
carpenter	1.00	36,559	1.00	39,003	1.00	39,003	
coordinator	3.00	100,361	3.00	124,381	3.00	124,381	
coord, academic	1.00	52,182	1.00	55,672	1.00	55,672	
dean assoc.	3.00	323,373	3.00	351,625	3.00	351,625	
dean, behavioral soc s	1.00	150,294	1.00	161,702	1.00	161,702	
dean, business	1.00	158,468	1.00	169,068	1.00	169,068	
dean, education	1.00	133,749	1.00	142,685	1.00	142,685	
dean, grad. school	1.00	71,664	1.00	76,458	1.00	76,458	
developer, it web servic	1.00	46,895	1.00	50,031	1.00	50,031	
dir assoc, instit resear	1.00	53,007	1.00	56,552	1.00	56,552	
dir assoc, it aca comput	1.00	70,336	1.00	75,040	1.00	75,040	
dir., cis	1.00	62,782	1.00	76,289	1.00	76,289	
dir., ctr. for performin	1.00	61,547	1.00	65,664	1.00	65,664	
dir, center	1.00	101,212	1.00	108,212	1.00	108,212	
dir, it academic computi	1.00	95,917	1.00	102,333	1.00	102,333	
dir, library services	1.00	106,279	1.00	103,000	1.00	103,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b2604 Academic Support							
dir, sponsored res pro	1.00	92,041	1.00	99,826	1.00	99,826	
educator, physical educa	1.00	27,471	1.00	49,429	1.00	49,429	
exec admin asst i	4.00	153,905	4.00	164,131	4.00	164,131	
exec admin asst ii	1.00	35,248	1.00	38,890	1.00	38,890	
it telecommu assoc	1.00	34,879	1.00	45,706	1.00	45,706	
it telecommu spec	1.00	50,081	1.00	53,430	1.00	53,430	
librarian	9.00	482,588	9.00	577,737	9.00	577,737	
library asst	1.00	13,317	1.00	28,366	1.00	28,366	
library tech i	1.00	38,496	1.00	41,071	1.00	41,071	
library tech ii	6.00	179,659	6.00	210,156	6.00	210,156	
library tech iii	5.00	188,703	5.00	201,322	5.00	201,322	
manager	1.00	34,376	1.00	36,675	1.00	36,675	
mgr, broadcast program	1.00	36,900	1.00	39,294	1.00	39,294	
mgr, educational media	1.00	28,948	1.00	57,289	1.00	57,289	
mgr, it lab	1.00	47,126	1.00	50,278	1.00	50,278	
multimedia tech	1.00	38,982	1.00	41,511	1.00	41,511	
office clerk i	1.00	23,107	1.00	24,681	1.00	24,681	
office clerk ii	1.00	25,452	1.00	27,141	1.00	27,141	
program management spec.	2.00	67,445	2.00	72,733	2.00	72,733	
provost assoc	1.00	133,019	1.00	141,916	1.00	141,916	
provost asst	2.00	185,955	2.00	209,600	2.00	209,600	
spec., program	2.00	94,066	2.00	100,358	2.00	100,358	
spec, contract grant	1.00	59,827	1.00	63,829	1.00	63,829	
spec, it education	3.00	130,302	4.00	199,509	4.00	199,509	
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TOTAL r30b2604*	81.00	4,344,881	82.00	4,932,340	82.00	5,055,648	
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r30b2605 Student Services							
	.00	0	.00	0	.00	69,807	
admin asst ii	9.00	294,530	9.00	351,572	9.00	351,572	
administrative assistant	2.00	93,126	2.00	83,391	2.00	83,391	
admissions counselor	3.00	90,751	4.00	144,844	4.00	144,844	
assistant director	1.00	36,491	1.00	41,121	1.00	41,121	
asst vp	1.00	86,385	1.00	59,740	1.00	59,740	
chief assoc., student af	2.00	172,397	2.00	194,728	2.00	194,728	
contract grant assoc	1.00	20,249	1.00	36,306	1.00	36,306	
coordinator	2.00	111,929	2.00	121,728	2.00	121,728	
coord., academic support	1.00	48,343	1.00	51,577	1.00	51,577	
coord, academic	1.00	40,681	1.00	44,814	1.00	44,814	
counselor, financial aid	2.00	70,442	2.00	75,151	2.00	75,151	
dean assoc.	1.00	64,457	1.00	82,493	1.00	82,493	
dir assoc, stud health s	1.00	65,342	1.00	69,712	1.00	69,712	
dir asst, admissions	2.00	70,797	1.00	42,212	1.00	42,212	
dir., career dev. plac	1.00	68,823	1.00	73,426	1.00	73,426	
dir., minority affairs	1.00	47,682	1.00	51,846	1.00	51,846	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2605 Student Services							
dir., student health ser	1.00	72,585	1.00	79,451	1.00	79,451	
dir, admissions	1.00	80,075	1.00	85,432	1.00	85,432	
dir, student counseling	1.00	86,855	1.00	92,664	1.00	92,664	
dir, student financial a	1.00	73,613	1.00	80,040	1.00	80,040	
it data control clerk le	1.00	35,594	1.00	37,974	1.00	37,974	
mgr, news bureau	1.00	62,590	1.00	66,777	1.00	66,777	
nurse, health center	3.00	140,246	3.00	194,822	3.00	194,822	
office clerk i	3.00	67,207	3.00	72,291	3.00	72,291	
office clerk ii	3.00	42,148	3.00	80,356	3.00	80,356	
program management spec.	2.00	94,716	2.00	101,050	2.00	101,050	
provost assoc	1.00	100,267	1.00	106,974	1.00	106,974	
psychologist, counseling	3.00	156,513	3.00	177,230	3.00	177,230	
registrar assoc.	1.00	59,744	1.00	64,205	1.00	64,205	
secretary	1.00	25,434	1.00	28,330	1.00	28,330	
TOTAL r30b2605*	54.00	2,480,012	54.00	2,792,257	54.00	2,862,064	
r30b2606 Institutional Support							
	.00	0	.00	0	.00	178,760	
accountant	1.00	41,663	1.00	44,576	1.00	44,576	
accountant i	2.00	76,042	2.00	81,166	2.00	81,166	
accountant, staff cpa	2.00	103,808	2.00	110,751	2.00	110,751	
accounting clerk ii	3.00	74,340	3.00	87,824	3.00	87,824	
accounting clerk iii	7.00	212,721	7.00	225,840	7.00	225,840	
admin asst ii	3.00	117,956	3.00	127,231	3.00	127,231	
admin., annual giving	2.00	79,771	2.00	90,347	2.00	90,347	
admin, it database unit	2.00	139,850	2.00	149,205	2.00	149,205	
admin, it web	1.00	61,411	1.00	65,395	1.00	65,395	
admin, major gifts	1.00	55,259	1.00	92,700	1.00	92,700	
admin, resource developm	1.00	43,755	1.00	46,683	1.00	46,683	
analyst, it programmer	4.00	241,573	4.00	257,730	4.00	257,730	
analyst, it systems	2.00	118,190	2.00	127,734	2.00	127,734	
assoc vp for admin fln	1.00	107,027	1.00	114,186	1.00	114,186	
associate director of bu	2.00	132,595	2.00	141,463	2.00	141,463	
assoc. dir., human resou	1.00	63,825	.00	0	.00	0	
auto shop supervisor	1.00	53,155	1.00	56,709	1.00	56,709	
bursar	1.00	70,972	1.00	75,719	1.00	75,719	
bursar, associate	1.00	49,412	1.00	52,717	1.00	52,717	
chief, develop. pr	1.00	118,866	1.00	221,834	1.00	221,834	
chief, human resources	1.00	121,439	1.00	129,562	1.00	129,562	
chief, it technology arc	1.00	0	1.00	137,917	1.00	137,917	
chief, police	1.00	80,572	1.00	85,962	1.00	85,962	
chief, student affairs	1.00	144,831	1.00	154,519	1.00	154,519	
counsel, general	1.00	120,077	1.00	128,108	1.00	128,108	
development assoc	1.00	31,353	1.00	33,451	1.00	33,451	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2606 Institutional Support							
director publications	1.00	61,159	1.00	65,238	1.00	65,238	
director, annual giving	1.00	64,608	1.00	69,748	1.00	69,748	
dir., purch./mat'l. mgmt	1.00	57,842	1.00	61,711	1.00	61,711	
dir, accounting	1.00	80,127	1.00	85,486	1.00	85,486	
dir, alumni affairs	1.00	52,597	1.00	67,091	1.00	67,091	
dir, institutional mktg	1.00	108,471	1.00	129,707	1.00	129,707	
dir, it info tech	1.00	74,127	1.00	79,085	1.00	79,085	
dir, it tele/networking	1.00	0	1.00	72,100	1.00	72,100	
diversity officer	1.00	77,895	1.00	83,104	1.00	83,104	
editorial asst	1.00	35,391	1.00	37,758	1.00	37,758	
exec admin asst 1	5.00	203,245	6.00	267,920	6.00	267,920	
executive admin. asst. i	1.00	52,395	1.00	55,899	1.00	55,899	
graphic artist 1	1.00	27,861	1.00	29,726	1.00	29,726	
it support asst	1.00	40,822	1.00	43,469	1.00	43,469	
it telecommu spec	1.00	41,164	1.00	52,262	1.00	52,262	
manager, benefits	1.00	50,780	1.00	54,176	1.00	54,176	
mgr., printing services	1.00	51,252	1.00	54,681	1.00	54,681	
mgr., radio station	1.00	57,842	1.00	61,711	1.00	61,711	
mgr, comp class	1.00	62,384	1.00	66,556	1.00	66,556	
mgr, it tele/networking	1.00	67,894	1.00	72,435	1.00	72,435	
mgr, news bureau	1.00	56,267	2.00	101,230	2.00	101,230	
motor equipment oper ii	1.00	27,670	1.00	29,521	1.00	29,521	
office clerk ii	1.00	26,305	1.00	28,063	1.00	28,063	
payroll processing assoc	1.00	37,663	1.00	40,302	1.00	40,302	
police accred mgr	1.00	0	1.00	51,500	1.00	51,500	
police commun oper lead	1.00	33,845	1.00	36,109	1.00	36,109	
police communications op	2.00	59,487	2.00	62,495	2.00	62,495	
postal services processo	4.00	111,899	4.00	112,968	4.00	112,968	
president/ceo, single in	1.00	275,351	1.00	295,202	1.00	295,202	
program management spec.	1.00	35,752	1.00	38,526	1.00	38,526	
provost	1.00	183,823	1.00	190,550	1.00	190,550	
ps high speed copier ope	1.00	30,874	1.00	32,939	1.00	32,939	
ps high speed copier ope	1.00	38,322	1.00	40,885	1.00	40,885	
ps press oper ii	1.00	46,236	1.00	49,329	1.00	49,329	
specialist, public relat	1.00	45,626	1.00	55,955	1.00	55,955	
spec., it network contro	2.00	112,770	2.00	121,102	2.00	121,102	
spec, employment	1.00	38,214	1.00	44,611	1.00	44,611	
spec, human resources	1.00	45,357	1.00	52,973	1.00	52,973	
storekeeper ii	2.00	68,189	2.00	73,311	2.00	73,311	
systems, it programmer	3.00	192,336	3.00	205,201	3.00	205,201	
univ. police officer i	1.00	21,474	1.00	38,997	1.00	38,997	
univ. police officer ii	10.00	350,149	10.00	409,955	10.00	409,955	
univ. police officer iii	4.00	169,149	4.00	184,363	4.00	184,363	
univ. police officer iv	2.00	110,867	2.00	118,815	2.00	118,815	
vp/econ. comm. init.	1.00	194,964	1.00	208,005	1.00	208,005	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2606 Institutional Support							
vp, admin finance	1.00	167,112	1.00	178,290	1.00	178,290	
TOTAL r30b2606*	116.00	6,208,020	117.00	7,150,389	117.00	7,329,149	
r30b2607 Operation and Maintenance Of Plant							
	.00	0	.00	0	.00	83,715	
admin asst ii	1.00	32,405	1.00	34,671	1.00	34,671	
automotive services mech	1.00	37,775	1.00	40,302	1.00	40,302	
automotive services tech	1.00	44,388	1.00	47,357	1.00	47,357	
carpenter	2.00	71,420	2.00	76,097	2.00	76,097	
coord, construction proj	1.00	49,643	1.00	52,509	1.00	52,509	
dir, phys plant/facil mg	1.00	99,351	1.00	103,411	1.00	103,411	
electrician	3.00	87,580	3.00	123,611	3.00	123,611	
engineer, facilities	1.00	56,300	1.00	60,412	1.00	60,412	
grounds supv	1.00	35,937	1.00	38,267	1.00	38,267	
groundskeeper	6.00	144,647	7.00	189,162	7.00	189,162	
groundskeeper lead	3.00	79,395	3.00	86,894	3.00	86,894	
heat vent air cond chief	1.00	59,177	1.00	63,135	1.00	63,135	
housekeeper	32.00	746,290	35.00	890,634	35.00	890,634	
housekeeping supervisor	3.00	94,982	3.00	102,534	3.00	102,534	
hvac mechanic 1	2.00	79,732	2.00	85,717	2.00	85,717	
landscape tech supv	1.00	47,037	1.00	50,105	1.00	50,105	
locksmith	1.00	46,187	1.00	49,276	1.00	49,276	
mgr, custodial services	1.00	80,369	1.00	85,743	1.00	85,743	
mgr, technical trades	1.00	65,977	1.00	70,257	1.00	70,257	
moving storage spec	2.00	76,608	2.00	81,656	2.00	81,656	
mt electrical trades chie	1.00	40,775	1.00	45,228	1.00	45,228	
mt maint aide i	1.00	22,125	1.00	24,097	1.00	24,097	
mt maint mech sr	1.00	28,079	1.00	31,509	1.00	31,509	
mt maintenance aide ii	3.00	105,128	3.00	112,020	3.00	112,020	
mt mechanic trades chief	1.00	50,105	1.00	53,457	1.00	53,457	
mt multi trades chief i	1.00	44,004	1.00	47,081	1.00	47,081	
painter	3.00	62,512	3.00	99,593	3.00	99,593	
plumber	1.00	38,205	1.00	40,760	1.00	40,760	
service worker	1.00	22,016	1.00	23,488	1.00	23,488	
spec., env health safe	1.00	61,163	1.00	65,258	1.00	65,258	
spec., program	1.00	44,272	1.00	47,233	1.00	47,233	
stationary engineer 1st	2.00	92,579	2.00	98,817	2.00	98,817	
stationary engr 2nd grad	5.00	156,135	5.00	186,468	5.00	186,468	
temperature controls tec	2.00	97,850	2.00	104,444	2.00	104,444	
trades chief i	1.00	40,882	1.00	37,381	1.00	37,381	
TOTAL r30b2607*	90.00	2,941,030	94.00	3,348,584	94.00	3,432,299	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2608 Auxiliary Enterprises	.00	0	.00	0	.00	105,996	
accounting clerk iii	3.00	76,171	3.00	99,300	3.00	99,300	
admin asst ii	3.00	115,880	4.00	145,134	4.00	145,134	
administrative assistant	1.00	29,996	1.00	31,942	1.00	31,942	
admin, business	1.00	37,387	1.00	39,590	1.00	39,590	
admin, it help desk	1.00	54,902	1.00	59,176	1.00	59,176	
admin, sports info	1.00	43,402	1.00	46,305	1.00	46,305	
architect	1.00	73,683	1.00	78,611	1.00	78,611	
assistant director	3.00	132,304	3.00	141,152	3.00	141,152	
assistant vice president	1.00	86,025	1.00	91,780	1.00	91,780	
asst. dir. athletics	1.00	54,349	1.00	57,984	1.00	57,984	
ath trnr asst/phys thera	4.00	152,905	4.00	163,533	4.00	163,533	
athletic equipment spec	.00	9,287	.00	0	.00	0	
carpenter	1.00	33,451	1.00	35,621	1.00	35,621	
cashier	3.00	67,831	2.00	51,178	2.00	51,178	
coach asst, major sport	6.00	201,647	6.00	260,939	6.00	260,939	
coach head, major sport	12.00	606,262	12.00	650,029	12.00	650,029	
coordinator	2.00	34,710	2.00	77,496	2.00	77,496	
coordinator, coop. progr	1.00	52,863	1.00	56,568	1.00	56,568	
designer, graphic	1.00	38,593	1.00	41,174	1.00	41,174	
dir assoc, bookstore	3.00	76,480	2.00	86,839	2.00	86,839	
dir assoc, residence life	2.00	78,100	3.00	128,547	3.00	128,547	
director, residence life	1.00	73,581	1.00	78,503	1.00	78,503	
dir. bookstore	1.00	65,560	1.00	67,980	1.00	67,980	
dir., conference servi	1.00	57,754	1.00	61,617	1.00	61,617	
dir., day care center	1.00	38,149	1.00	48,708	1.00	48,708	
dir., student activities	1.00	51,982	1.00	55,459	1.00	55,459	
dir., student union	1.00	63,467	1.00	67,969	1.00	67,969	
dir, athletics	1.00	113,560	1.00	121,148	1.00	121,148	
educator, physical educa	.00	18,314	.00	0	.00	0	
electrician	1.00	38,048	1.00	40,760	1.00	40,760	
exec admin asst i	1.00	43,000	.00	0	.00	0	
housekeeper	25.00	528,506	26.00	638,261	26.00	638,261	
housekeeping chief	1.00	44,053	1.00	46,910	1.00	46,910	
housekeeping supervisor	1.00	41,648	1.00	44,571	1.00	44,571	
it data control supv	1.00	36,756	1.00	39,972	1.00	39,972	
it programmer asst	1.00	18,651	1.00	31,943	1.00	31,943	
locksmith	1.00	43,825	1.00	46,889	1.00	46,889	
manager	1.00	50,566	1.00	53,945	1.00	53,945	
mgr, residence hall/res	1.00	11,533	.00	0	.00	0	
mt maint aide i	1.00	23,101	1.00	24,681	1.00	24,681	
mt maintenance aide ii	1.00	29,087	1.00	31,033	1.00	31,033	
multimedia asst	1.00	35,434	1.00	37,804	1.00	37,804	
office asst	1.00	23,814	1.00	25,407	1.00	25,407	
office clerk ii	1.00	25,440	1.00	27,141	1.00	27,141	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2608 Auxiliary Enterprises							
plumber	1.00	37,456	1.00	39,972	1.00	39,972	
program management spec.	2.00	79,705	2.00	87,937	2.00	87,937	
service worker	1.00	24,063	1.00	25,673	1.00	25,673	
spec., it network contro	1.00	60,694	1.00	64,753	1.00	64,753	
spec, student activities	2.00	82,583	2.00	87,896	2.00	87,896	
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TOTAL r30b2608*	104.00	3,816,558	103.00	4,239,830	103.00	4,345,826	
TOTAL r30b26 **	731.00	37,231,250	736.00	41,930,909	736.00	42,979,183	
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r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	7.00	278,648	7.00	297,647	7.00	297,647	
assoc prof	33.00	2,033,804	34.00	2,431,244	34.00	2,431,244	
asst prof	84.00	4,708,901	84.00	5,375,297	84.00	5,375,297	
coord	3.50	161,360	3.00	158,629	3.00	158,629	
dean assoc	1.00	116,783	1.00	124,515	1.00	124,515	
dean asst	1.00	72,970	1.00	77,801	1.00	77,801	
dir center	2.00	136,350	2.00	145,377	2.00	145,377	
dir satellite fac	.00	0	.66	52,260	.66	52,260	
exec admin asst ii	1.00	56,594	1.00	60,341	1.00	60,341	
exec admin asst iii	1.00	48,292	1.00	51,489	1.00	51,489	
exempt/non exempt incrs	.00	0	.00	0	.00	3,634	
exempt/non exempt incrs	.00	0	.00	0	.00	29,603	
faculty increments	.00	0	.00	0	.00	254,214	
instructor	2.00	90,787	1.00	57,886	1.00	57,886	
manager	1.00	25,221	1.00	53,843	1.00	53,843	
nurse health center	1.00	85,850	1.00	91,534	1.00	91,534	
performing arts speciali	1.00	47,760	1.00	50,922	1.00	50,922	
professor	27.00	2,210,601	26.00	2,178,687	27.00	2,304,142	
psychologist, counseling	1.00	37,748	1.00	40,246	1.00	40,246	
research asst lab/sci	1.00	45,272	1.00	48,269	1.00	48,269	
spec, program	1.00	175,932	1.00	76,604	1.00	76,604	
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TOTAL r30b2701*	168.50	10,332,873	167.66	11,372,591	168.66	11,785,497	
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r30b2703 Public Service							
asst to the pres/single	1.00	87,224	.00	0	.00	0	
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TOTAL r30b2703*	1.00	87,224	.00	0	.00	0	
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r30b2704 Academic Support							
academic program spec	1.00	36,832	1.00	63,345	1.00	63,345	
admin asst ii	3.00	93,370	2.00	99,552	2.00	99,552	
admin asst i	1.00	40,119	1.00	42,775	1.00	42,775	
admin it lan	2.00	192,684	2.00	205,441	2.00	205,441	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2704 Academic Support							
admin it web	1.00	80,841	1.00	86,194	1.00	86,194	
admin, it help desk	1.00	51,408	1.00	54,811	1.00	54,811	
assistant director	1.00	66,201	1.00	70,584	1.00	70,584	
asst prof	2.00	163,948	2.00	77,534	2.00	77,534	
asst prof	1.00	67,332	1.00	71,789	1.00	71,789	
coord	4.00	170,736	4.00	175,795	3.00	175,795	
dean arts	1.00	0	1.00	0	.00	0	
dean grad school	1.00	107,769	1.00	114,904	1.00	114,904	
dean, education	1.00	131,300	1.00	139,992	1.00	139,992	
dean, general	2.00	269,538	2.00	287,381	2.00	287,381	
dean, nursing	1.00	142,214	1.00	151,629	1.00	151,629	
dir library services	1.00	138,292	1.00	147,447	1.00	147,447	
dir satellite fac	.00	0	.34	26,922	.34	26,922	
exec admin asst i	4.00	171,454	4.00	195,711	4.00	195,711	
exec admin asst ii	3.00	152,634	3.00	184,191	3.00	184,191	
exempt/non exempt incrs	.00	0	.00	0	.00	91,426	
faculty increments	.00	0	.00	0	.00	4,547	
library asst	.00	0	1.00	29,689	1.00	29,689	
library tech i	3.00	98,501	3.00	105,022	3.00	105,022	
library tech ii	.00	0	1.00	43,383	1.00	43,383	
library tech ii	2.00	79,964	1.00	41,875	1.00	41,875	
library tech iii	1.00	39,042	1.00	41,626	1.00	41,626	
mgr business	1.00	73,251	1.00	78,101	1.00	78,101	
mgr it database admin	1.00	84,400	1.00	89,987	1.00	89,987	
mgr, it lab	1.00	59,427	1.00	63,362	1.00	63,362	
mgr, training - developm	1.00	97,672	.54	34,206	.54	34,206	
non teaching faculty	2.00	97,854	2.00	104,333	2.00	104,333	
prog administrative spec	1.00	51,163	1.00	54,550	1.00	54,550	
provost assoc	1.00	171,700	1.00	118,943	1.00	118,943	
secretary	.50	0	.50	0	.50	0	
spec client services	3.00	134,857	3.00	143,784	3.00	143,784	
spec it personal comput	3.00	175,390	3.00	190,363	3.00	190,363	
spec program	3.00	120,039	2.12	115,990	2.12	115,990	
spec, audio visual	2.00	117,160	2.00	124,917	2.00	124,917	
spec, it network control	3.50	246,472	3.50	262,790	3.50	262,790	
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TOTAL r30b2704*	60.00	3,723,564	59.00	3,838,918	57.00	3,934,891	
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r30b2705 Student Services							
admin asst ii	2.00	68,325	2.00	72,849	2.00	72,849	
advisor student	4.00	80,530	4.00	80,530	2.00	73,378	
assistant director	1.00	61,450	1.00	63,345	1.00	63,345	
associate vice president	1.00	161,600	1.00	145,432	1.00	145,432	
chief assoc, student aff	1.00	112,782	1.00	120,248	1.00	120,248	
chief enrollment mgmt	1.00	0	1.00	158,363	1.00	158,363	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2705 Student Services							
chief, student affairs	1.00	161,600	1.00	172,298	1.00	172,298	
coord	12.00	494,533	11.00	507,039	11.00	507,039	
coord	.00	0	1.00	46,161	1.00	46,161	
counselor admissions	1.00	40,400	1.00	43,075	1.00	43,075	
counselor financial aid	2.00	68,761	2.00	76,457	2.00	76,457	
dir assoc, student fin a	1.00	0	1.00	0	1.00	0	
dir asst admissions	3.00	172,675	3.00	184,107	3.00	184,107	
dir student activities	1.00	43,405	1.00	46,279	1.00	46,279	
dir student counseling	1.00	75,750	1.00	80,765	1.00	80,765	
dir, academic resources	1.00	37,046	1.00	37,046	.00	0	
dir, admissions	1.00	86,946	1.00	92,702	1.00	92,702	
dir, career dev - placem	1.00	68,781	1.00	73,335	1.00	73,335	
dir, center	1.00	20,514	1.00	0	1.00	0	
dir, residence life	1.00	48,985	1.00	52,228	1.00	52,228	
dir, student financial a	1.00	78,500	1.00	84,534	1.00	84,534	
exec adm asst ii	1.00	43,430	1.00	46,305	1.00	46,305	
exempt/non exempt incrs	.00	0	.00	0	.00	73,935	
manager	1.00	19,169	1.00	19,169	.00	0	
mgr residence hall/res	2.00	58,880	2.00	62,780	2.00	62,780	
office clerk i	2.00	52,621	3.00	84,712	3.00	84,712	
office clerk ii	1.00	24,643	1.00	26,274	1.00	26,274	
program mngt spec i	1.00	35,627	1.00	37,985	1.00	37,985	
psychologist counseling	2.00	109,889	2.00	70,625	2.00	70,625	
registrar	1.00	77,151	1.00	0	1.00	0	
registrar assoc	1.00	64,032	1.00	79,181	1.00	79,181	
registrar asst	2.00	119,005	2.00	126,883	2.00	126,883	
spec program	6.00	286,492	6.00	330,044	6.00	330,044	
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TOTAL r30b2705*	58.00	2,773,522	59.00	3,020,751	55.00	3,031,319	
r30b2706 Institutional Support							
accountant	1.00	119,145	1.00	127,033	1.00	127,033	
accounting assoc	1.00	47,437	1.00	50,577	1.00	50,577	
accounting clerk i	1.00	0	.00	0	.00	0	
accounting clerk ii	4.00	141,476	4.00	151,323	4.00	151,323	
accounting clerk iii	1.00	36,615	1.00	39,038	1.00	39,038	
admin asst i	2.00	71,362	2.00	76,087	2.00	76,087	
admin asst ii	1.00	43,295	1.00	46,161	1.00	46,161	
admin it database unit	1.00	27,302	1.00	76,014	1.00	76,014	
admin it lan	1.00	0	1.00	0	1.00	0	
admin it tele/networking	1.00	51,510	1.00	54,920	1.00	54,920	
admin special events	1.00	78,780	1.00	83,995	1.00	83,995	
admin, annual giving	1.00	44,682	1.00	69,583	1.00	69,583	
analyst it programmer	1.00	90,900	1.00	96,918	1.00	96,918	
analyst, budget	1.00	46,615	1.00	53,843	1.00	53,843	

## PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2706 Institutional Support							
analyst, it systems	2.00	171,522	2.00	182,877	2.00	182,877	
assistant director	2.00	190,547	2.00	203,161	2.00	203,161	
assistant vice president	1.00	81,810	1.00	87,226	1.00	87,226	
associate director	1.00	57,642	1.00	61,457	1.00	61,457	
associate vice president	3.00	369,758	3.00	435,257	3.00	435,257	
asst to the pres/single	2.00	202,000	2.00	215,373	2.00	215,373	
asst to the vp	1.00	62,620	1.00	66,766	1.00	66,766	
bursar	1.00	68,680	1.00	73,227	1.00	73,227	
buyers clerk	1.00	30,996	1.00	33,048	1.00	33,048	
chief human resources	1.00	109,837	1.00	121,411	1.00	121,411	
chief budget	1.00	118,709	1.00	126,568	1.00	126,568	
chief development	2.00	221,063	2.00	235,698	2.00	235,698	
chief it info sys	2.00	251,083	2.00	267,705	1.00	267,705	
chief police	1.00	96,200	1.00	102,569	1.00	102,569	
comptroller	1.00	101,000	1.00	107,687	1.00	107,687	
coord	2.50	53,108	2.00	56,624	2.00	56,624	
counsel general	.00	0	1.00	134,608	1.00	134,608	
designer graphic	1.00	63,358	1.00	67,552	1.00	67,552	
dir annual giving	1.00	79,247	1.00	85,288	1.00	85,288	
dir assoc, instit resear	1.00	98,120	1.00	104,616	1.00	104,616	
dir athletics	.50	70,700	.50	79,181	.50	79,181	
dir center	1.00	92,711	1.00	98,849	1.00	98,849	
dir it info tech	.88	76,731	.88	81,811	.88	81,811	
dir purch/mat'l mgmt	1.00	84,031	1.00	92,906	1.00	92,906	
dir. alumni affairs	1.00	0	1.00	63,345	1.00	63,345	
dir, public relations	1.00	0	1.00	0	.00	0	
engineer it tele/network	1.00	49,490	1.00	52,766	1.00	52,766	
exec adm asst ii	3.00	124,540	3.00	170,797	3.00	170,797	
exec admin asst i	.00	8,526	1.00	39,961	1.00	39,961	
exempt/non exempt incrs	.00	0	.00	0	.00	204,824	
financial services super	1.00	57,164	1.00	60,948	1.00	60,948	
financial transaction su	1.00	50,193	1.00	53,516	1.00	53,516	
it prod control spec i	1.00	47,210	1.00	50,336	1.00	50,336	
it support specialist	1.00	0	1.00	0	.00	0	
manager	5.00	238,593	4.00	254,389	3.00	254,389	
mgr business	2.50	147,700	2.00	124,469	2.00	124,469	
mgr comp class	1.00	65,650	1.00	69,996	1.00	69,996	
mgr hr info systems	1.00	0	1.00	86,149	1.00	86,149	
mgr it database admin	1.00	84,633	1.00	90,236	1.00	90,236	
mgr training - developm	.00	0	.46	29,139	.46	29,139	
mgr, accounting	2.00	165,169	2.00	176,104	2.00	176,104	
mgr, it tele/networking	2.00	161,069	2.00	171,732	2.00	171,732	
mgr, postal services	1.00	33,909	1.00	33,909	.00	0	
postal services processo	3.00	100,824	3.00	121,434	3.00	121,434	
president/ceo, single in	2.00	333,407	2.00	530,684	1.00	279,774	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2706 Institutional Support							
provost	.00	0	1.00	190,035	1.00	190,035	
security guard	3.00	79,740	3.00	86,094	3.00	86,094	
security systems spec	1.00	33,752	1.00	35,986	1.00	35,986	
spec human resources	1.00	48,480	1.00	51,690	1.00	51,690	
spec program	4.12	195,760	5.00	267,876	4.00	267,876	
spec, it network control	.50	44,440	.50	47,382	.50	47,382	
spec, training	1.00	57,570	1.00	70,427	1.00	70,427	
systems, it programmer	2.00	155,540	2.00	165,837	2.00	165,837	
telephone operator	1.00	34,860	1.00	37,168	1.00	37,168	
univ pol off ii	13.00	555,102	13.00	617,138	13.00	617,138	
univ police officer iii	5.00	264,393	5.00	304,858	5.00	304,858	
univ police officer iv	3.00	179,003	3.00	191,690	3.00	191,690	
vp for admin - fin	1.00	156,356	1.00	184,756	1.00	184,756	
<b>TOTAL r30b2706*</b>	<b>115.00</b>	<b>7,023,665</b>	<b>116.34</b>	<b>8,477,804</b>	<b>109.34</b>	<b>8,397,809</b>	
r30b2707 Operation and Maintenance of Plant							
admin asst ii	1.00	43,834	1.00	46,736	1.00	46,736	
assoc director	.00	0	1.00	93,494	1.00	93,494	
asst to the pres/single	1.00	126,250	.00	0	.00	0	
carpenter	2.00	76,038	2.00	81,649	2.00	81,649	
coord	1.00	81,139	.00	0	.00	0	
coord	1.00	0	.00	0	.00	0	
dir assoc phy plant/fac	1.00	90,900	1.00	0	1.00	0	
dir, bldg landscape se	1.00	126,250	1.00	134,608	1.00	134,608	
dir, capital planning	2.00	202,419	2.00	215,820	2.00	215,820	
electrician	2.00	85,408	2.00	91,061	2.00	91,061	
exec admin asst i	1.00	43,740	.00	7,266	.00	7,266	
exec admin asst ii	.00	0	1.00	42,423	1.00	42,423	
exempt/non exempt incrs	.00	0	.00	0	.00	44,408	
groundskeeper	1.00	29,532	1.00	31,488	1.00	31,488	
housekeeper	7.00	160,646	7.00	171,285	7.00	171,285	
housekeeper	2.00	46,512	2.00	49,591	2.00	49,591	
housekeeping supv i	2.00	61,332	2.00	65,393	1.00	65,393	
housekeeping supv ii	1.00	32,396	1.00	34,541	1.00	34,541	
hvac mech 1	1.00	0	1.00	0	1.00	0	
locksmith	1.00	39,280	1.00	41,881	1.00	41,881	
manager	3.00	245,079	3.00	261,303	3.00	261,303	
manager	1.00	76,135	1.00	81,176	1.00	81,176	
mgr business	.50	28,179	1.00	60,089	1.00	60,089	
mgr custodial services	1.00	37,513	1.00	0	1.00	0	
mgr facil mgmt/phys plan	1.00	58,580	1.00	62,458	.00	62,458	
mgr landscape grounds	1.00	0	1.00	0	1.00	0	
mgr, technical trades	1.00	27,743	1.00	59,228	1.00	59,228	
moving storage spec	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2707 Operation and Maintenance of Plant							
mt maint aide 1	1.00	27,993	1.00	29,846	1.00	29,846	
plumber	1.00	16,638	1.00	45,661	1.00	45,661	
risk manager	1.00	65,036	1.00	69,342	1.00	69,342	
spec program	1.00	13,784	1.00	0	.00	0	
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TOTAL r30b2707*	41.50	1,842,356	39.00	1,776,339	36.00	1,820,747	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	30,570	1.00	32,593	1.00	32,593	
admin asst ii	1.00	39,059	3.00	121,381	3.00	121,381	
admin, sports info	1.00	58,097	1.00	61,943	1.00	61,943	
advisor student	1.00	45,490	1.00	48,459	1.00	48,459	
assistant manager, equip	1.00	33,856	1.00	36,097	1.00	36,097	
associate director	1.00	79,578	1.00	87,226	1.00	87,226	
athletic equipment spec	1.00	28,144	1.00	31,164	1.00	31,164	
coach asst major sport	3.00	143,072	3.00	152,542	3.00	152,542	
coach head minor sport	2.00	106,051	2.00	113,071	2.00	113,071	
coach head, major sport	4.00	375,491	4.00	400,348	4.00	400,348	
dir asst athletics	2.00	58,135	2.00	47,509	1.00	47,509	
dir athletics	.50	70,700	.50	79,181	.50	79,181	
dir auxiliary services	1.00	108,645	1.00	115,837	1.00	115,837	
dir, center	2.00	101,000	2.00	107,686	2.00	107,686	
dir, residence life	1.00	0	1.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	48,439	
graphic artist ii	1.00	42,628	1.00	45,450	1.00	45,450	
manager	.00	24,987	.00	0	.00	0	
manager	2.00	109,424	3.00	177,375	3.00	177,375	
mgr, business	1.00	60,600	1.00	64,612	1.00	64,612	
parking enforcement asso	1.00	32,343	1.00	37,881	1.00	37,881	
post serv supv i	.00	0	1.00	44,342	1.00	44,342	
post serv supv ii	1.00	46,586	.00	0	.00	0	
ps print services tech i	1.00	37,210	1.00	39,674	1.00	39,674	
spec program	2.00	87,426	2.00	93,213	2.00	93,213	
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TOTAL r30b2708*	31.50	1,719,092	34.50	1,937,584	32.50	1,986,023	
TOTAL r30b27 **	475.50	27,502,296	475.50	30,423,987	458.50	30,956,286	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	7.00	247,243	6.50	274,500	6.50	274,500	
admin asst ii	13.09	474,063	12.00	491,242	12.00	491,242	
admin, business	1.00	67,297	1.00	71,954	1.00	71,954	
analyst, budget	.91	35,877	.05	2,263	.05	2,263	
analyst, it programmer	.41	32,161	.40	33,149	.40	33,149	
analyst, it systems	.45	24,563	.45	26,278	.45	26,278	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b28 University of Baltimore							
r30b2801 Instruction							
assoc prof	34.00	2,813,469	36.00	3,431,318	36.00	3,431,318	
assoc prof law	15.81	1,678,970	15.80	2,032,660	15.80	2,032,660	
asst prof	46.50	3,155,935	59.50	4,460,091	59.50	4,460,091	
asst prof law	7.00	794,038	7.00	844,270	7.00	844,270	
business svcs specialist	1.74	87,375	1.75	93,942	1.75	93,942	
coord	1.50	82,250	2.00	105,297	2.00	105,297	
coord, academic	5.00	237,493	.00	0	.00	0	
coord, academic support	3.88	223,515	4.00	245,468	4.00	245,468	
designer, graphic	.38	17,504	1.00	47,792	1.00	47,792	
dir assoc, it aca comput	1.00	106,158	.00	0	.00	0	
dir, academic resources	.00	0	1.00	87,238	1.00	87,238	
dir, academic resources	1.00	81,670	.00	0	.00	0	
dir, center	2.70	205,924	2.70	277,715	2.70	277,715	
dir, educ media services	1.00	79,191	1.00	84,670	1.00	84,670	
exempt/non exempt incr	.00	0	.00	0	.00	65,371	
faculty incr	.00	0	.00	0	.00	539,174	
human resource associate	.00	0	1.00	36,050	1.00	36,050	
instruct law sch	7.00	414,117	7.00	451,233	7.00	451,233	
learning specialist	.00	0	5.00	254,098	5.00	254,098	
lecturer	18.00	868,491	16.00	982,287	16.00	982,287	
manager	1.00	92,662	1.00	99,073	1.00	99,073	
mgr, business	.99	52,195	.95	52,688	.95	52,688	
prof law	33.97	5,052,888	33.00	5,137,884	33.00	5,137,884	
professor	37.31	4,237,475	33.45	4,039,998	33.45	4,039,998	
program admn. specialis	1.16	45,366	1.00	47,921	1.00	47,921	
senior lecturer	4.00	172,400	3.00	183,310	3.00	183,310	
spec, research lab/sci	.22	15,923	.20	15,938	.20	15,938	
spec, research soc/clini	.10	4,435	.00	0	.00	0	
supv, research soc/clini	1.91	152,317	2.80	262,821	2.80	262,821	
web master, it	.03	2,290	.05	3,663	.05	3,663	
TOTAL r30b2801*	250.06	21,555,255	256.60	24,176,811	256.60	24,781,356	
r30b2802 Research							
admin, it database unit	1.00	79,568	1.00	85,073	1.00	85,073	
advisor, student	.00	179	.00	0	.00	0	
analyst, budget	1.09	65,233	1.95	108,852	1.95	108,852	
analyst, it programmer	.59	45,347	.60	49,722	.60	49,722	
analyst, it systems	1.55	81,248	1.55	87,874	1.55	87,874	
assoc prof law	.19	25,774	.20	29,411	.20	29,411	
asst prof	1.00	85,611	1.00	91,534	1.00	91,534	
business svcs specialist	.26	12,004	.25	12,460	.25	12,460	
coord	5.00	273,916	5.00	292,875	5.00	292,875	
designer, graphic	.06	2,734	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2802 Research							
dir, center	.30	34,540	.30	36,931	.30	36,931	
dir, sponsored res pro	1.00	100,712	1.00	107,687	1.00	107,687	
exempt/non exempt incr	.00	0	.00	0	.00	31,675	
faculty incr	.00	0	.00	0	.00	9,727	
mgr, business	1.01	60,116	1.05	67,397	1.05	67,397	
prof law	.03	3,144	.00	0	.00	0	
professor	1.19	193,915	1.70	267,927	1.70	267,927	
professor	.39	38,937	.00	0	.00	0	
spec, contract grant	1.00	57,162	1.00	54,160	1.00	54,160	
spec, research lab/sci	.78	56,786	.80	63,751	.80	63,751	
spec, research soc/clini	1.10	48,315	1.00	47,154	1.00	47,154	
supv, research soc/clini	3.09	267,569	2.20	183,049	2.20	183,049	
web master, it	.97	66,199	.95	69,566	.95	69,566	
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TOTAL r30b2802*	21.60	1,599,009	21.55	1,655,423	21.55	1,696,825	
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r30b2804 Academic Support							
academic program coordin	.00	0	1.00	60,255	1.00	60,255	
academic program spec	1.00	36,133	1.00	36,565	1.00	36,565	
academic project manager	.00	0	1.00	46,350	1.00	46,350	
accounting clerk iii	.92	18,830	1.00	36,874	1.00	36,874	
admin asst ii	.00	0	1.00	40,119	1.00	40,119	
admin asst ii	2.75	106,684	2.00	85,199	2.00	85,199	
administrative assistant	.00	0	2.00	95,790	2.00	95,790	
admin, publications	1.00	36,924	1.00	55,998	1.00	55,998	
advisor, student	7.97	452,113	8.00	482,019	8.00	482,019	
analyst, budget	1.34	68,061	1.00	62,965	1.00	62,965	
business svcs specialist	3.00	140,518	3.00	150,242	3.00	150,242	
coord	3.00	171,860	3.00	179,689	3.00	179,689	
coord, academic	5.80	298,103	.00	0	.00	0	
counselor, admissions	.00	0	1.00	43,775	1.00	43,775	
dean assoc	5.00	705,152	5.00	787,617	5.00	787,617	
dean asst	2.00	170,068	2.00	191,936	2.00	191,936	
dean, business	1.00	207,481	1.00	221,835	1.00	221,835	
dean, general	2.09	398,944	2.00	430,746	2.00	430,746	
dean, law	1.00	354,531	1.00	379,058	1.00	379,058	
designer, graphic	.56	25,579	.00	0	.00	0	
developmental math/writi	.00	0	12.00	694,240	12.00	694,240	
dir assoc, it aca comput	.00	0	1.00	113,071	1.00	113,071	
dir assoc, library	2.00	176,296	2.00	188,544	2.00	188,544	
dir asst, development	.50	23,165	.00	0	.00	0	
dir, academic resources	2.00	177,265	.00	0	.00	0	
dir, accounting	2.00	174,817	2.00	181,910	2.00	181,910	
dir, development	1.50	119,615	1.00	83,996	1.00	83,996	
dir, it academic computi	1.00	122,778	1.00	131,168	1.00	131,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2804 Academic Support							
dir, library services	2.00	232,533	2.00	248,406	2.00	248,406	
dir, public relations	.99	46,772	2.00	151,529	2.00	151,529	
exec admin asst i	.00	0	2.00	97,733	2.00	97,733	
exec admin asst i	2.00	91,407	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	164,462	
faculty incr	.00	0	.00	0	.00	45,659	
it support assoc	.00	0	1.00	48,396	1.00	48,396	
it support assoc	.12	6,382	.00	0	.00	0	
it support assoc	2.00	68,164	2.00	92,860	2.00	92,860	
it support asst	1.00	41,191	1.00	43,075	1.00	43,075	
it support spec	1.00	53,887	1.00	57,617	1.00	57,617	
law academic support coo	.00	0	3.00	249,784	3.00	249,784	
librarian	18.50	1,055,903	19.50	1,185,180	19.50	1,185,180	
library asst	1.00	17,895	1.00	19,109	1.00	19,109	
library tech ii	4.00	122,009	4.00	135,422	4.00	135,422	
library tech iii	7.50	270,148	7.50	317,287	7.50	317,287	
mgr, accounting	.66	17,932	1.00	87,550	1.00	87,550	
mgr, it lab	3.00	170,655	3.00	182,342	3.00	182,342	
mgr, it tele sys user	1.00	80,017	1.00	85,554	1.00	85,554	
office clerk ii	1.00	26,956	1.00	28,822	1.00	28,822	
professor	.87	110,017	.85	114,418	.85	114,418	
program admin. specialis	.00	0	1.00	53,306	1.00	53,306	
program admin. specialis	1.00	48,435	.00	0	.00	0	
spec - business	.00	-708	.00	0	.00	0	
spec, it education	1.00	67,771	2.00	105,352	2.00	105,352	
spec, it personal comput	5.84	287,330	5.00	291,544	5.00	291,544	
supv, library	2.00	159,246	1.00	89,380	1.00	89,380	
web master, it	1.00	57,510	1.00	61,489	1.00	61,489	
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TOTAL r30b2804*	104.91	7,016,369	118.85	8,526,116	118.85	8,736,237	
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r30b2805 Student Services							
admin asst i	1.00	29,875	1.00	31,944	1.00	31,944	
admin asst ii	4.00	145,889	4.00	155,986	4.00	155,986	
admin, business	1.00	52,374	1.00	55,998	1.00	55,998	
chief assoc, student aff	1.00	100,712	1.00	107,687	1.00	107,687	
chief, enrollment mgmt	1.00	221,635	1.00	237,988	1.00	237,988	
coord	7.00	313,867	7.00	349,008	7.00	349,008	
counselor, admissions	7.00	222,639	6.00	243,533	6.00	243,533	
counselor, financial aid	3.00	143,021	3.00	152,917	3.00	152,917	
counselor, student caree	2.00	82,032	2.00	87,755	2.00	87,755	
dean asst	2.00	186,837	2.00	199,764	2.00	199,764	
dir assoc, admissions	2.03	127,188	2.00	134,609	2.00	134,609	
dir assoc, career dev	3.00	191,558	4.00	275,044	4.00	275,044	
dir assoc, it admin comp	1.00	99,399	1.00	106,276	1.00	106,276	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b2805 Student Services							
dir assoc, student fin a	2.00	139,120	2.00	148,746	2.00	148,746	
dir asst, admissions	5.00	244,376	5.00	268,688	5.00	268,688	
dir asst, athletics	.11	6,032	.00	0	.00	0	
dir, academic resources	.00	0	1.00	75,381	1.00	75,381	
dir, academic resources	1.00	70,503	.00	0	.00	0	
dir, admissions	4.00	363,460	4.00	425,234	4.00	425,234	
dir, career dev placem	1.00	86,815	2.00	171,737	2.00	171,737	
dir, international educ	1.00	66,050	1.00	70,620	1.00	70,620	
dir, minority affairs	1.00	69,849	1.00	74,682	1.00	74,682	
dir, student activities	1.50	104,347	2.00	157,224	2.00	157,224	
dir, student financial a	2.00	218,921	2.00	233,682	2.00	233,682	
emsa housing placement c	.00	0	1.00	30,900	1.00	30,900	
exec admin asst ii	.00	0	1.00	47,464	1.00	47,464	
exec admin asst ii	1.00	44,223	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	123,349	
librarian	.00	0	1.00	70,040	1.00	70,040	
manager	2.00	70,555	1.00	53,844	1.00	53,844	
mgr, business	1.00	99,105	1.00	110,854	1.00	110,854	
office clerk ii	3.00	88,187	3.00	94,383	3.00	94,383	
program mgnt spec i	7.00	262,455	6.50	280,857	6.50	280,857	
psychologist, counseling	1.00	63,453	1.00	67,843	1.00	67,843	
registrar	1.00	84,604	1.00	90,458	1.00	90,458	
registrar assoc	2.00	116,682	2.00	152,916	2.00	152,916	
registrar asst	2.00	104,445	2.00	113,073	2.00	113,073	
spec, student activities	1.00	51,639	1.00	55,213	1.00	55,213	
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TOTAL r30b2805*	74.64	4,271,847	76.50	4,932,348	76.50	5,055,697	
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r30b2806 Institutional Support							
academic program spec	1.00	40,429	1.00	43,227	1.00	43,227	
accountant	2.00	116,750	2.00	124,830	2.00	124,830	
accounting assoc	1.00	44,123	1.00	47,177	1.00	47,177	
accounting clerk ii	2.40	71,680	2.00	71,392	2.00	71,392	
admin asst i	1.00	32,701	1.00	34,965	1.00	34,965	
admin asst ii	7.00	225,579	7.00	269,395	7.00	269,395	
admin, gov't/leg relatio	1.00	132,546	1.00	141,716	1.00	141,716	
admin, it database unit	2.00	145,373	2.00	155,432	2.00	155,432	
admin, it lan	2.00	147,368	2.00	157,612	2.00	157,612	
admin, it web	1.00	68,723	1.00	73,478	1.00	73,478	
admin, publications	1.00	67,722	1.00	72,408	1.00	72,408	
agent, purchasing	1.00	50,319	1.00	53,802	1.00	53,802	
analyst, it programmer	6.00	537,861	6.00	590,746	6.00	590,746	
analyst, it systems	5.00	395,621	5.00	443,070	5.00	443,070	
assoc prof	1.00	98,201	1.00	104,995	1.00	104,995	
asst director, purchasin	1.00	58,656	1.00	62,715	1.00	62,715	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2806 Institutional Support							
asst to the pres/single	2.00	288,013	2.00	307,940	2.00	307,940	
avp for major gifts	.00	0	3.00	190,133	3.00	190,133	
budget assoc dir	1.00	80,997	1.00	97,129	1.00	97,129	
bursar	1.00	84,972	1.00	90,852	1.00	90,852	
bursar assoc	1.00	56,635	1.00	60,553	1.00	60,553	
business svcs specialist	1.00	49,296	1.00	55,111	1.00	55,111	
chief assoc, police	2.00	141,475	2.00	151,265	2.00	151,265	
chief, capital planning	1.00	158,129	1.00	169,069	1.00	169,069	
chief, development	1.00	190,622	1.00	203,810	1.00	203,810	
chief, human resources	1.00	157,122	1.00	167,992	1.00	167,992	
chief, it info sys	1.00	176,426	1.00	188,452	1.00	188,452	
chief, police	1.00	87,479	1.00	93,532	1.00	93,532	
chief, student affairs	1.00	128,982	1.00	137,839	1.00	137,839	
collections spec	1.00	41,528	.00	0	.00	0	
collections spec	.00	0	1.00	44,402	1.00	44,402	
comptroller	1.00	98,587	1.00	105,408	1.00	105,408	
coord	9.30	494,973	9.00	544,799	9.00	544,799	
dean, general	.15	24,836	.00	0	.00	0	
designer, graphic	3.00	149,290	3.00	155,356	3.00	155,356	
dir assoc, human resourc	2.00	187,758	2.00	200,758	2.00	200,758	
dir assoc, it admin comp	1.00	95,683	1.00	102,303	1.00	102,303	
dir asst, alumni affairs	2.00	53,230	2.00	86,766	2.00	86,766	
dir asst, athletics	.00	0	1.00	44,290	1.00	44,290	
dir asst, development	3.50	147,855	4.00	186,891	4.00	186,891	
director, annual giving	1.00	70,503	1.00	75,381	1.00	75,381	
dir, alumni affairs	1.00	94,529	1.00	102,303	1.00	102,303	
dir, center	2.00	206,666	2.00	222,913	2.00	222,913	
dir, development	5.39	390,229	5.00	408,907	5.00	408,907	
dir, institutional resea	1.00	98,771	1.00	103,029	1.00	103,029	
dir, it info tech	1.00	98,705	1.00	105,533	1.00	105,533	
dir, it tele/networking	2.00	189,534	2.00	202,559	2.00	202,559	
dir, public relations	1.00	91,748	1.00	98,096	1.00	98,096	
dir, purch/mat'l mgmt	1.00	88,296	1.00	94,406	1.00	94,406	
dir, student counseling	1.00	72,518	1.00	77,536	1.00	77,536	
engineer, it tele/networ	2.00	114,254	2.00	122,161	2.00	122,161	
exec admn asst i	.00	0	3.00	135,437	3.00	135,437	
exec admn asst i	3.00	126,719	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	303,284	
faculty incr	.00	0	.00	0	.00	2,625	
human resource associate	.67	15,503	1.00	36,050	1.00	36,050	
human resources mgr	1.00	82,726	1.00	94,765	1.00	94,765	
human resources speciali	1.95	70,863	1.00	44,152	1.00	44,152	
manager	1.00	54,388	1.00	58,152	1.00	58,152	
mgr, accounting	2.00	120,144	2.00	159,917	2.00	159,917	
mgr, budget	.27	12,658	1.00	73,903	1.00	73,903	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2806 Institutional Support							
mgr, it database admin	2.00	227,015	2.00	242,730	2.00	242,730	
mgr, it operations	.00	0	3.00	314,740	3.00	314,740	
mgr, it operations	3.00	297,229	.00	0	.00	0	
mgr, news bureau	1.00	77,823	1.00	83,209	1.00	83,209	
mgr, postal services	1.00	48,200	1.00	51,536	1.00	51,536	
mgr, training developm	1.00	89,237	1.00	95,412	1.00	95,412	
office clerk ii	1.00	27,382	1.00	32,306	1.00	32,306	
payroll processing assoc	1.00	51,020	1.00	54,552	1.00	54,552	
police commun oper lead	1.00	42,769	1.00	45,730	1.00	45,730	
police communications op	2.00	66,258	2.00	65,990	2.00	65,990	
postal services processo	1.00	32,041	1.00	34,899	1.00	34,899	
president/ceo, single in	1.00	281,645	1.00	300,124	1.00	300,124	
program admin. specialis	1.00	48,849	1.00	52,229	1.00	52,229	
program mgnt spec i	2.00	84,944	2.00	90,819	2.00	90,819	
provost	1.00	221,582	1.00	236,911	1.00	236,911	
provost assoc	1.00	133,291	1.00	136,578	1.00	136,578	
provost asst	4.00	405,799	4.00	433,359	4.00	433,359	
security officer	10.84	268,740	10.00	281,497	10.00	281,497	
senior financial analyst	1.73	60,256	1.00	46,350	1.00	46,350	
spec, business	2.00	123,910	2.00	138,918	2.00	138,918	
spec, employment	1.30	76,692	1.00	62,972	1.00	62,972	
spec, human resources	1.00	68,226	1.00	74,843	1.00	74,843	
spec, public relations	1.00	63,403	1.00	67,790	1.00	67,790	
storekeeper ii	1.00	36,109	1.00	38,609	1.00	38,609	
telephone system spec	1.00	27,975	1.00	29,967	1.00	29,967	
univ police officer ii	11.32	508,138	14.00	711,697	14.00	711,697	
univ police officer iv	2.00	123,232	2.00	130,547	2.00	130,547	
vp assoc, admin financ	2.00	385,413	1.00	240,867	1.00	240,867	
web master, it	2.37	143,823	3.00	208,991	3.00	208,991	
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TOTAL r30b2806*	162.19	11,147,295	166.00	12,350,982	166.00	12,656,891	
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r30b2807 Operation and Maintenance of Plant							
accounting assoc	1.00	35,052	1.00	40,842	1.00	40,842	
admin asst ii	1.00	43,545	1.00	45,601	1.00	45,601	
cabinet maker	1.00	41,754	1.00	44,644	1.00	44,644	
chief, capital planning	1.00	126,906	1.00	135,686	1.00	135,686	
coordinator/project plan	.00	0	1.00	48,460	1.00	48,460	
dir assoc, phy plant/fac	1.00	71,264	2.00	169,391	2.00	169,391	
electrician high voltage	2.60	43,462	.00	0	.00	0	
electrician high voltage	.00	0	3.00	118,356	3.00	118,356	
exempt/non exempt incr	.00	0	.00	0	.00	48,790	
groundskeeper	2.00	47,262	2.00	57,194	2.00	57,194	
heat vent air cond mech	1.00	17,335	1.00	55,703	1.00	55,703	
housekeeper	15.00	340,975	15.00	367,720	15.00	367,720	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2807 Operation and Maintenance of Plant							
housekeeper lead	1.00	28,103	1.00	26,527	1.00	26,527	
housekeeping supv i	1.00	31,366	1.00	30,200	1.00	30,200	
housekeeping supv ii	1.00	41,295	1.00	44,152	1.00	44,152	
human resource associate	.46	10,423	.00	0	.00	0	
landscape tech	1.00	42,880	1.00	45,848	1.00	45,848	
maintenance mechanic	.00	0	1.00	26,960	1.00	26,960	
manager	.00	0	1.00	47,509	1.00	47,509	
mgr, budget	.70	42,093	1.00	67,305	1.00	67,305	
mgr, custodial services	1.00	56,154	1.00	60,041	1.00	60,041	
mgr, facil mgmt/phys pla	1.00	71,228	1.00	76,158	1.00	76,158	
mgr, facil mgmt/phys pla	.01	628	.00	0	.00	0	
mt elec trades chief ii	1.00	48,992	1.00	52,382	1.00	52,382	
mt maint mechanic	2.00	64,842	2.00	69,329	2.00	69,329	
mt maintenance aide ii	1.00	27,609	1.00	30,445	1.00	30,445	
mt multi trades chief ii	1.00	49,997	1.00	53,456	1.00	53,456	
mt multi trades chief ii	1.00	48,294	1.00	51,645	1.00	51,645	
mt multi trades supv ii	.00	0	1.00	61,674	1.00	61,674	
mt multi trades supv ii	1.00	57,791	.00	0	.00	0	
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TOTAL r30b2807*	39.77	1,389,250	44.00	1,827,228	44.00	1,876,018	
r30b2808 Auxiliary Enterprises							
accountant i	.00	0	1.00	50,775	1.00	50,775	
accountant i	1.00	47,486	.00	0	.00	0	
admin, business	1.00	55,396	1.00	59,228	1.00	59,228	
assoc dir, aux enterpris	2.00	136,661	2.00	148,394	2.00	148,394	
coord	.33	15,289	.00	0	.00	0	
counselor, student caree	.00	0	1.00	49,440	1.00	49,440	
dir asst, conferences	1.00	61,096	1.00	65,325	1.00	65,325	
dir, auxiliary services	1.00	97,697	1.00	101,909	1.00	101,909	
dir, conference servic	1.00	55,097	1.00	57,473	1.00	57,473	
dir, student activities	.50	42,836	.00	0	.00	0	
exempt/non exempt incr	.00	0	.00	0	.00	32,626	
housekeeper	2.00	43,285	2.00	46,286	2.00	46,286	
manager	1.00	51,796	1.00	55,459	1.00	55,459	
mgr, ticket	1.00	48,570	1.00	51,931	1.00	51,931	
moving storage spec	2.00	59,042	2.00	63,130	2.00	63,130	
mt maint mechanic	1.00	34,849	1.00	37,403	1.00	37,403	
program mgnt spec i	.00	0	2.00	79,259	2.00	79,259	
security officer	4.00	88,127	4.00	95,133	4.00	95,133	
spec, it personal comput	.00	0	1.00	54,590	1.00	54,590	
vp assoc, admin financ	.00	0	1.00	171,223	1.00	171,223	
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TOTAL r30b2808*	18.83	837,227	23.00	1,186,958	23.00	1,219,584	
TOTAL r30b28 **	672.00	47,816,252	706.50	54,655,866	706.50	56,022,608	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	7.00	205,165	7.00	225,017	7.00	225,017	
admin asst ii	11.00	359,550	11.00	396,519	11.00	396,519	
assistant professor	108.00	5,764,043	95.00	6,633,691	95.00	6,633,691	
associate professor	115.00	7,706,838	124.00	9,190,084	124.00	9,190,084	
coordinator	3.00	160,689	3.00	173,855	3.00	173,855	
dir, honors program	1.00	0	1.00	97,129	1.00	97,129	
elect tech ii	1.00	52,641	1.00	56,955	1.00	56,955	
exempt/non exempt incrs	.00	0	.00	0	.00	32,006	
exempt/non exempt incrs	.00	0	.00	0	.00	6,775	
faculty increments	.00	0	.00	0	.00	700,761	
instructor	7.00	406,367	10.00	687,956	10.00	687,956	
lecturer	41.00	1,707,512	44.00	2,132,111	44.00	2,132,111	
professor	99.00	8,430,834	102.00	9,386,606	102.00	9,386,606	
prog mgmt spec	15.00	537,812	15.00	601,766	15.00	601,766	
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TOTAL r30b2901*	408.00	25,331,451	413.00	29,581,689	413.00	30,321,231	
r30b2902 Research							
accounting manager	.00	0	1.00	75,674	1.00	75,674	
admin asst ii	1.00	32,447	.00	0	.00	0	
cont/grant assoc	.00	0	1.00	39,409	1.00	39,409	
cont/grant assoc	1.00	36,049	1.00	39,003	1.00	39,003	
dean, grad school	1.00	129,391	1.00	147,911	1.00	147,911	
dir, sponsored res pro	1.00	71,343	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	8,430	
exempt/non exempt incrs	.00	0	.00	0	.00	1,960	
specialist, contract g	2.00	105,010	2.00	113,613	2.00	113,613	
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TOTAL r30b2902*	6.00	374,240	6.00	415,610	6.00	426,000	
r30b2903 Public Service							
dir, center	2.00	111,604	2.00	122,161	2.00	122,161	
exempt/non exempt incrs	.00	0	.00	0	.00	3,055	
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TOTAL r30b2903*	2.00	111,604	2.00	122,161	2.00	125,216	
r30b2904 Academic Support							
admin asst ii	2.00	61,460	2.00	69,124	2.00	69,124	
advisor, student	4.00	188,436	4.00	199,100	4.00	199,100	
advisor, study abroad	1.00	24,946	1.00	48,459	1.00	48,459	
archivist	1.00	15,693	1.00	44,342	1.00	44,342	
assoc dean	1.00	68,430	1.00	74,038	1.00	74,038	
assoc dir	1.00	55,240	1.00	59,766	1.00	59,766	
assoc provost	1.00	121,429	1.00	131,378	1.00	131,378	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2904 Academic Support							
asst provost	1.00	73,653	1.00	89,190	1.00	89,190	
asst to the president	1.00	0	1.00	79,181	1.00	79,181	
coordinator	2.00	105,889	2.00	114,565	2.00	114,565	
dean science techonolo	1.00	140,041	1.00	151,515	1.00	151,515	
dean - arts	1.00	133,770	1.00	144,731	1.00	144,731	
dean - business	1.00	181,148	1.00	195,989	1.00	195,989	
dean - education	1.00	37,685	1.00	156,251	1.00	156,251	
dean - library	1.00	119,446	1.00	129,224	1.00	129,224	
dir, academic resources	1.00	58,226	1.00	62,997	1.00	62,997	
dir, international educa	1.00	88,125	1.00	105,575	1.00	105,575	
eng tech ii	1.00	52,105	1.00	56,374	1.00	56,374	
engineer, broadcast	2.00	116,784	2.00	114,696	2.00	114,696	
exec adm asst i	4.00	145,315	4.00	153,528	4.00	153,528	
exec adm asst ii	1.00	31,655	1.00	40,290	1.00	40,290	
exempt/non exempt incrs	.00	0	.00	0	.00	72,654	
exempt/non exempt incrs	.00	0	.00	0	.00	29,170	
faculty increments	.00	0	.00	0	.00	19,258	
faculty increments	.00	0	.00	0	.00	7,306	
it admin, database unit	1.00	79,388	1.00	85,893	1.00	85,893	
it admin, network system	2.00	82,442	2.00	131,900	2.00	131,900	
it admin, web	1.00	59,370	1.00	67,401	1.00	67,401	
it chief information sys	1.00	20,149	1.00	147,805	1.00	147,805	
it dir, information tech	1.00	118,923	1.00	115,455	1.00	115,455	
it specialist, education	2.00	98,433	2.00	106,495	2.00	106,495	
it support assoc	5.00	200,006	5.00	237,274	5.00	237,274	
it support asst	4.00	141,299	4.00	166,467	4.00	166,467	
it support spec	2.00	72,404	2.00	96,552	2.00	96,552	
it web master	1.00	11,706	1.00	51,204	1.00	51,204	
librarian i	4.00	198,390	4.00	217,332	4.00	217,332	
librarian ii	6.00	275,994	6.00	298,599	6.00	298,599	
librarian iii	4.00	233,188	4.00	254,404	4.00	254,404	
library tech i	1.00	30,908	1.00	33,440	1.00	33,440	
library tech ii	3.00	107,265	3.00	116,104	3.00	116,104	
library tech iii	3.00	117,760	3.00	134,254	3.00	134,254	
mgr	3.00	166,888	4.00	234,592	4.00	234,592	
mgr, radio station	1.00	0	1.00	64,401	1.00	64,401	
multi media tech	1.00	37,978	1.00	41,090	1.00	41,090	
prg adm spec	1.00	47,079	1.00	50,936	1.00	50,936	
prog mgmt spec	.00	0	1.00	33,784	1.00	33,784	
prog mgmt spec	4.00	167,683	4.00	181,447	4.00	181,447	
storekeeper iii	1.00	44,709	1.00	48,371	1.00	48,371	
TOTAL r30b2904*	82.00	4,131,438	84.00	5,135,513	84.00	5,263,901	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2905 Student Services							
acad proj spec	1.00	39,395	1.00	42,623	1.00	42,623	
admin asst i	2.00	49,433	2.00	53,858	2.00	53,858	
admin asst ii	8.00	233,002	8.00	304,575	8.00	304,575	
assoc chief, stu affairs	1.00	82,821	1.00	119,532	1.00	119,532	
assoc dir, admissions	2.00	112,471	2.00	128,020	2.00	128,020	
assoc dir, career dev	1.00	61,644	1.00	66,695	1.00	66,695	
assoc dir, stu financial	1.00	54,296	1.00	62,439	1.00	62,439	
assoc registrar	1.00	54,743	1.00	59,228	1.00	59,228	
asst dean, students	1.00	53,250	1.00	57,612	1.00	57,612	
asst dir	1.00	42,432	1.00	45,908	1.00	45,908	
chief enrollment managem	1.00	104,508	1.00	116,238	1.00	116,238	
chief student affairs of	1.00	155,149	1.00	190,996	1.00	190,996	
coordinator	5.00	224,827	9.00	382,408	9.00	382,408	
coord, academic	1.00	41,890	1.00	53,273	1.00	53,273	
counselor, admissions	5.00	188,613	5.00	208,290	5.00	208,290	
counselor, student caree	1.00	50,330	3.00	144,192	3.00	144,192	
dean, students	1.00	105,295	1.00	105,575	1.00	105,575	
dir, academic resources	1.00	74,608	1.00	80,721	1.00	80,721	
dir, admissions	1.00	87,865	1.00	96,918	1.00	96,918	
dir, career dev placem	1.00	72,023	1.00	77,924	1.00	77,924	
dir, minority affairs	1.00	70,024	1.00	75,762	1.00	75,762	
dir, student activities	1.00	40,897	1.00	67,040	1.00	67,040	
dir, student counseling	1.00	78,571	1.00	84,793	1.00	84,793	
dir, student financial a	1.00	79,582	1.00	86,102	1.00	86,102	
dir, student health serv	1.00	74,806	1.00	80,935	1.00	80,935	
exec adm asst ii	1.00	45,909	1.00	49,671	1.00	49,671	
exempt/non exempt incrs	.00	0	.00	0	.00	70,814	
exempt/non exempt incrs	.00	0	.00	0	.00	22,114	
health care provider	4.00	119,585	4.00	236,765	4.00	236,765	
it support assoc	2.00	87,592	2.00	94,490	2.00	94,490	
mgr	1.00	46,305	1.00	50,099	1.00	50,099	
mgr, database administra	1.00	59,719	1.00	64,612	1.00	64,612	
office clerk ii	5.00	101,514	5.00	132,879	5.00	132,879	
office supv iii	1.00	46,085	1.00	49,861	1.00	49,861	
prog mgmt spec	.00	0	1.00	31,673	1.00	31,673	
prog mgmt spec	3.00	115,468	3.00	124,929	3.00	124,929	
registrar	1.00	83,647	1.00	90,500	1.00	90,500	
TOTAL r30b2905*	61.00	2,938,299	68.00	3,717,136	68.00	3,810,064	
r30b2906 Institutional Support							
account clerk i	2.00	40,213	2.00	43,508	2.00	43,508	
account clerk ii	2.00	60,923	2.00	65,920	2.00	65,920	
account clerk iii	4.00	138,783	4.00	150,150	4.00	150,150	
accountant	3.00	156,781	3.00	171,738	3.00	171,738	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2906 Institutional Support							
accounting assoc	4.00	140,509	4.00	152,676	4.00	152,676	
admin asst i	2.00	52,966	2.00	64,598	2.00	64,598	
admin asst ii	6.00	202,586	6.00	224,328	6.00	224,328	
admin, annual giving	1.00	0	1.00	39,666	1.00	39,666	
admin, corp/foundation r	1.00	63,719	1.00	68,939	1.00	68,939	
admin, govt/legislative	1.00	51,969	1.00	70,735	1.00	70,735	
admin, major gifts	1.00	0	2.00	131,969	2.00	131,969	
admin, public relations	2.00	89,237	2.00	96,893	2.00	96,893	
admin, sports informatio	1.00	44,789	2.00	83,849	2.00	83,849	
assistant vice president	2.00	168,070	2.00	188,120	2.00	188,120	
assoc dir, admn computin	2.00	149,615	2.00	171,674	2.00	171,674	
assoc vp for admin fin	1.00	119,438	1.00	142,526	1.00	142,526	
asst dir	2.00	112,786	4.00	227,601	4.00	227,601	
asst dir, purchasing	1.00	59,719	1.00	64,612	1.00	64,612	
asst to the president	2.00	195,432	2.00	221,639	2.00	221,639	
auto serv mech	1.00	35,105	1.00	37,792	1.00	37,792	
benefits specialist	1.00	48,653	1.00	53,711	1.00	53,711	
bursar	1.00	54,742	1.00	64,506	1.00	64,506	
buyer 1	1.00	48,089	1.00	52,028	1.00	52,028	
buyers clerk	2.00	62,639	2.00	67,523	2.00	67,523	
buyers clerk sr	2.00	47,486	2.00	59,656	2.00	59,656	
ceo of a single inst - p	1.00	290,989	1.00	317,143	1.00	317,143	
chief budget officer	1.00	97,680	1.00	116,241	1.00	116,241	
chief dev/pr officer	1.00	117,673	1.00	209,989	1.00	209,989	
comptroller	1.00	90,716	1.00	98,149	1.00	98,149	
coordinator	3.00	138,753	3.00	152,795	3.00	152,795	
copy ctr supv	1.00	17,692	1.00	33,056	1.00	33,056	
counsel, general	1.00	102,098	2.00	242,823	2.00	242,823	
dev assoc	1.00	28,550	1.00	33,451	1.00	33,451	
dir, alumni affairs	1.00	63,700	1.00	73,142	1.00	73,142	
dir, env health safety	1.00	72,968	1.00	87,627	1.00	87,627	
dir, institutional resear	1.00	100,527	1.00	108,763	1.00	108,763	
dir, purchasing/material	1.00	43,015	1.00	80,765	1.00	80,765	
editor	1.00	45,959	1.00	53,948	1.00	53,948	
exec adm asst 1	2.00	82,469	2.00	89,226	2.00	89,226	
exec adm asst iii	1.00	52,077	1.00	56,343	1.00	56,343	
exempt/non exempt incrs	.00	0	.00	0	.00	154,660	
exempt/non exempt incrs	.00	0	.00	0	.00	68,980	
graphic artist i	2.00	59,894	2.00	64,801	2.00	64,801	
graphic designer	2.00	91,809	2.00	120,468	2.00	120,468	
human res assoc ii	1.00	37,880	1.00	40,958	1.00	40,958	
it admin, database unit	3.00	208,393	3.00	230,472	3.00	230,472	
it admin, network system	2.00	95,961	2.00	130,287	2.00	130,287	
it com op lead	2.00	74,609	2.00	80,532	2.00	80,532	
it dir, telecom networ	1.00	85,145	1.00	92,122	1.00	92,122	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2906 Institutional Support							
it mgr, telecom/networki	1.00	73,156	1.00	79,150	1.00	79,150	
it programmer, analyst	7.00	393,192	7.00	475,240	7.00	475,240	
it specialist, network c	2.00	119,031	2.00	135,117	2.00	135,117	
it support spec	2.00	83,284	2.00	100,161	2.00	100,161	
it telecom assoc	2.00	81,828	2.00	88,711	2.00	88,711	
it telecom spec	1.00	47,946	1.00	51,874	1.00	51,874	
mgr, employee relations	1.00	67,152	1.00	96,918	1.00	96,918	
mgr, hris	1.00	79,626	1.00	86,150	1.00	86,150	
mgr, news bureau	1.00	66,419	1.00	73,972	1.00	73,972	
mgr, payroll institution	1.00	70,126	1.00	75,871	1.00	75,871	
office clerk ii	.00	0	1.00	25,323	1.00	25,323	
pay proc assoc	2.00	85,824	2.00	92,856	2.00	92,856	
police administrator	2.00	119,438	2.00	135,822	2.00	135,822	
police assoc chief	1.00	62,207	1.00	73,903	1.00	73,903	
police chief	1.00	87,523	1.00	94,694	1.00	94,694	
police com op	2.00	51,428	2.00	66,008	2.00	66,008	
police comm op ld	1.00	38,884	1.00	41,946	1.00	41,946	
post serv supv ii	1.00	39,945	1.00	43,218	1.00	43,218	
prog mgmt spec	3.00	120,749	3.00	130,799	3.00	130,799	
provost	1.00	233,899	1.00	253,063	1.00	253,063	
ps hg sp cp op ii	2.00	41,463	2.00	59,606	2.00	59,606	
purchasing agent	1.00	54,124	1.00	58,558	1.00	58,558	
secretary	2.00	55,326	2.00	59,859	2.00	59,859	
specialist, human resour	2.00	108,023	3.00	180,218	3.00	180,218	
specialist, program	1.00	35,978	1.00	43,305	1.00	43,305	
specialist, public relat	1.00	43,794	1.00	47,382	1.00	47,382	
statistician	1.00	50,264	1.00	54,382	1.00	54,382	
storekeeper i	1.00	24,879	1.00	26,609	1.00	26,609	
storekeeper iii	1.00	39,498	1.00	42,250	1.00	42,250	
supv, financial services	2.00	91,120	2.00	98,586	2.00	98,586	
univ pol off i	3.00	121,050	3.00	120,357	3.00	120,357	
univ pol off ii	7.00	267,895	7.00	334,374	7.00	334,374	
univ pol off iii	1.00	49,126	1.00	53,860	1.00	53,860	
univ pol off iv	2.00	96,557	2.00	104,873	2.00	104,873	
vp for admin finance	1.00	180,266	1.00	211,150	1.00	211,150	
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TOTAL r30b2906*	140.00	7,323,826	147.00	8,945,623	147.00	9,169,263	
-----							
r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	61,655	2.00	78,270	2.00	78,270	
architect	4.00	259,695	4.00	304,754	4.00	304,754	
assoc vp	1.00	114,461	1.00	137,248	1.00	137,248	
asst dir	2.00	111,445	2.00	120,575	2.00	120,575	
cad spec i	1.00	40,154	1.00	43,444	1.00	43,444	
carpenter	3.00	95,182	3.00	124,723	3.00	124,723	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2907 Operation and Maintenance of Plant							
coordinator	3.00	0	3.00	147,806	3.00	147,806	
coordinator, constr proj	1.00	38,879	1.00	70,207	1.00	70,207	
dir, physical plant/fac	2.00	177,083	2.00	196,343	2.00	196,343	
electrician	2.00	86,794	2.00	92,662	2.00	92,662	
engineer, mechanical	1.00	68,623	1.00	74,246	1.00	74,246	
exempt/non exempt incrs	.00	0	.00	0	.00	29,840	
exempt/non exempt incrs	.00	0	.00	0	.00	68,131	
groundskeeper	5.00	72,870	5.00	125,176	5.00	125,176	
housekeeper	26.00	519,104	26.00	659,234	26.00	659,234	
housekeeper lead	9.00	187,580	9.00	245,981	9.00	245,981	
housekeeping chf	2.00	78,829	2.00	85,149	2.00	85,149	
hsekeeping supv i	8.00	216,897	8.00	234,858	8.00	234,858	
hskeeper supv ii	1.00	28,255	1.00	31,942	1.00	31,942	
hvac mech ii	2.00	40,412	2.00	85,597	2.00	85,597	
landscape tech	2.00	41,958	2.00	84,194	2.00	84,194	
locksmith elect	1.00	45,498	1.00	48,662	1.00	48,662	
mgr, building maint trad	1.00	65,199	1.00	70,541	1.00	70,541	
mgr, technical trades	1.00	66,455	1.00	71,900	1.00	71,900	
mt maint mech ld	3.00	120,038	3.00	128,380	3.00	128,380	
mt maint mech sr	5.00	173,688	5.00	179,581	5.00	179,581	
mt maint mechanic	6.00	106,515	6.00	184,414	6.00	184,414	
mt mech td sv ii	1.00	56,783	1.00	60,731	1.00	60,731	
mt strc td chf i	1.00	36,929	1.00	39,511	1.00	39,511	
office clerk i	1.00	23,858	1.00	26,031	1.00	26,031	
plumber specialist	1.00	50,088	1.00	52,501	1.00	52,501	
prog mgmt spec	1.00	49,130	1.00	53,155	1.00	53,155	
roofer	1.00	8,840	1.00	37,435	1.00	37,435	
service worker	1.00	22,063	1.00	23,597	1.00	23,597	
<b>TOTAL r30b2907*</b>	<b>101.00</b>	<b>3,064,960</b>	<b>101.00</b>	<b>3,918,848</b>	<b>101.00</b>	<b>4,016,819</b>	
r30b2908 Auxiliary Enterprises							
account clerk i	2.00	53,224	2.00	56,925	2.00	56,925	
account clerk ii	2.00	32,613	2.00	65,546	2.00	65,546	
account clerk iii	2.00	67,615	2.00	73,154	2.00	73,154	
admin asst i	2.00	62,508	2.00	67,629	2.00	67,629	
admin asst ii	2.00	63,018	2.00	68,423	2.00	68,423	
assoc dean	1.00	85,092	1.00	92,064	1.00	92,064	
assoc dir, athletics	1.00	51,757	1.00	55,448	1.00	55,448	
assoc dir, food services	1.00	74,440	1.00	80,539	1.00	80,539	
assoc dir, resident life	1.00	24,855	1.00	61,234	1.00	61,234	
asst athletic trainer	2.00	78,124	2.00	82,349	2.00	82,349	
asst coach - minor sport	3.00	80,014	3.00	130,384	3.00	130,384	
asst dir	3.00	135,023	3.00	150,516	3.00	150,516	
asst dir, athletics	2.00	146,518	2.00	158,522	2.00	158,522	

## PERSONNEL DETAIL

## Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
asst dir, purchasing	1.00	61,237	1.00	64,612	1.00	64,612	
athl equip spec	1.00	38,304	1.00	41,442	1.00	41,442	
athletic trainer	1.00	63,216	1.00	68,396	1.00	68,396	
auto shop supv	1.00	47,739	1.00	50,389	1.00	50,389	
buyers clerk sr	1.00	32,219	1.00	36,863	1.00	36,863	
cabinetmaker	1.00	45,536	1.00	47,801	1.00	47,801	
carpenter	1.00	48,035	1.00	49,007	1.00	49,007	
cashier	2.00	22,406	2.00	49,337	2.00	49,337	
chef, sous	1.00	44,835	1.00	48,495	1.00	48,495	
cook	9.00	286,168	9.00	306,887	9.00	306,887	
coordinator	3.00	107,541	3.00	119,820	3.00	119,820	
dietician	1.00	34,399	1.00	37,217	1.00	37,217	
director, food services	1.00	82,068	1.00	84,106	1.00	84,106	
dir, athletics	1.00	111,648	1.00	120,796	1.00	120,796	
dir, bookstore	1.00	63,651	1.00	68,866	1.00	68,866	
dir, conferences servi	1.00	49,864	1.00	59,223	1.00	59,223	
dir, residence life	1.00	71,878	1.00	81,990	1.00	81,990	
electrician	1.00	44,726	1.00	43,645	1.00	43,645	
exempt/non exempt incrs	.00	0	.00	0	.00	80,134	
exempt/non exempt incrs	.00	0	.00	0	.00	109,996	
food serv aide i	9.00	182,804	9.00	245,159	9.00	245,159	
food serv aide ii	2.00	52,649	2.00	56,314	2.00	56,314	
food serv spec	3.00	106,856	3.00	120,653	3.00	120,653	
food serv supv	9.00	264,787	9.00	283,600	9.00	283,600	
groundskeeper	1.00	15,355	1.00	24,222	1.00	24,222	
head coach - minor sport	13.00	741,237	13.00	858,906	13.00	858,906	
horticulturist	3.00	108,612	3.00	128,411	3.00	128,411	
housekeeper	23.00	528,114	23.00	617,631	23.00	617,631	
housekeeper lead	4.00	82,442	4.00	107,146	4.00	107,146	
hsekeeping supv i	3.00	91,751	3.00	91,578	3.00	91,578	
hvac mech ii	3.00	152,399	3.00	151,592	3.00	151,592	
hvac zone suprv	1.00	7,250	1.00	56,151	1.00	56,151	
it support assoc	2.00	98,830	2.00	106,927	2.00	106,927	
it support asst	1.00	39,038	1.00	42,236	1.00	42,236	
locksmith elect	1.00	48,371	1.00	48,730	1.00	48,730	
merchandiser i	1.00	16,923	1.00	23,604	1.00	23,604	
merchandiser ii	3.00	80,992	3.00	87,627	3.00	87,627	
merchandiser iii	1.00	19,500	1.00	29,723	1.00	29,723	
merchandiser iv	1.00	32,971	1.00	35,673	1.00	35,673	
mgr	3.00	125,139	3.00	141,726	3.00	141,726	
mgr, food service	9.00	349,097	9.00	377,684	9.00	377,684	
mgr, textbook	1.00	46,279	1.00	50,071	1.00	50,071	
mt maint aide i	1.00	24,310	1.00	26,000	1.00	26,000	
mt maint mech ld	2.00	84,215	2.00	85,828	2.00	85,828	
mt maint mech sr	3.00	115,257	3.00	119,527	3.00	119,527	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b2908 Auxiliary Enterprises							
mt maint mechanic	1.00	30,763	1.00	28,627	1.00	28,627	
mt mech td sv ii	1.00	55,394	1.00	49,410	1.00	49,410	
mt mlt td chf i	1.00	50,652	1.00	53,155	1.00	53,155	
mt mlt trd sv ii	1.00	47,082	1.00	48,966	1.00	48,966	
mt mlt trd sv iii	1.00	66,534	1.00	64,378	1.00	64,378	
mt strc td chf i	1.00	42,137	1.00	43,571	1.00	43,571	
multi media asst	1.00	27,547	1.00	29,804	1.00	29,804	
office clerk i	1.00	21,871	1.00	23,663	1.00	23,663	
office clerk ii	3.00	72,802	3.00	81,486	3.00	81,486	
office supv i	1.00	36,531	1.00	39,071	1.00	39,071	
office supv ii	1.00	33,943	1.00	39,733	1.00	39,733	
plumber	1.00	25,911	1.00	41,838	1.00	41,838	
police com op	1.00	27,500	1.00	31,164	1.00	31,164	
prg adm spec	1.00	48,654	1.00	52,641	1.00	52,641	
prog mgmt spec	3.00	119,956	3.00	129,784	3.00	129,784	
security guard	7.00	117,903	7.00	182,465	7.00	182,465	
specialist, audio visual	1.00	42,799	1.00	46,305	1.00	46,305	
specialist, program	1.00	25,657	1.00	37,690	1.00	37,690	
sport turf tech	1.00	30,583	1.00	32,634	1.00	32,634	
steamfitter	1.00	39,177	1.00	41,779	1.00	41,779	
storekeeper i	1.00	32,734	1.00	35,770	1.00	35,770	
storekeeper ii	1.00	30,427	1.00	32,919	1.00	32,919	
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TOTAL r30b2908*	188.00	6,652,006	188.00	7,605,197	188.00	7,795,327	
TOTAL r30b29 **	988.00	49,927,824	1,009.00	59,441,777	1,009.00	60,927,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b30 University of Maryland University College							
r30b3001 Instruction							
admin asst ii	3.00	111,875	3.00	117,942	3.00	117,942	
advisor	1.00	36,019	1.00	37,675	1.00	37,675	
assistant dean	7.00	699,192	7.00	781,758	7.00	781,758	
assistant director	9.00	567,087	9.00	593,160	9.00	593,160	
assoc dean	1.00	135,701	1.00	151,726	1.00	151,726	
assoc director	5.00	329,218	5.00	344,352	5.00	344,352	
asst director	6.00	364,421	6.00	381,171	6.00	381,171	
business srvc specialist	1.00	41,131	1.00	43,362	1.00	43,362	
collegiate assoc prof	32.00	2,649,865	33.00	2,998,507	33.00	2,998,507	
collegiate asst prof	12.00	658,236	9.00	744,840	9.00	744,840	
collegiate professor	79.00	8,468,186	89.00	9,582,314	89.00	9,582,314	
coordinator	12.00	571,126	12.00	597,376	12.00	597,376	
director	5.00	374,198	5.00	391,398	5.00	391,398	
exec adm asst i	7.00	286,300	7.00	301,835	7.00	301,835	
exec adm asst ii	1.00	52,231	1.00	55,064	1.00	55,064	
faculty increments	.00	0	.00	0	.00	326,994	
librarian i	1.00	49,138	1.00	54,941	1.00	54,941	
manager	1.00	113,157	1.00	118,359	1.00	118,359	
professor of the practic	1.00	89,057	1.00	100,774	1.00	100,774	
prog admin spec	1.00	54,465	1.00	57,419	1.00	57,419	
prog mgmt spec i	2.00	80,876	2.00	85,263	2.00	85,263	
program admin specialist	1.00	50,099	1.00	52,816	1.00	52,816	
specialist	14.00	814,545	14.00	851,985	14.00	851,985	
storekeeper i	2.00	47,659	2.00	50,243	2.00	50,243	
systems analyst	1.00	64,140	1.00	67,089	1.00	67,089	
-----							
TOTAL r30b3001*	205.00	16,707,922	213.00	18,561,369	213.00	18,888,363	
r30b3002 Research							
assoc vice pres	1.00	142,219	1.00	148,756	1.00	148,756	
research assoc	1.00	61,798	1.00	64,638	1.00	64,638	
research asst	1.00	82,350	1.00	86,135	1.00	86,135	
-----							
TOTAL r30b3002*	3.00	286,367	3.00	299,529	3.00	299,529	
r30b3003 Public Service							
director	1.00	102,993	1.00	107,729	1.00	107,729	
food serv supv	1.00	39,932	1.00	42,098	1.00	42,098	
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TOTAL r30b3003*	2.00	142,925	2.00	149,827	2.00	149,827	
r30b3004 Academic Support							
acad prog spec	8.00	299,176	8.00	315,404	8.00	315,404	
admin asst i	3.00	104,658	3.00	110,336	3.00	110,336	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b3004 Academic Support							
admin asst ii	2.00	72,746	2.00	76,693	2.00	76,693	
administrator	1.00	97,845	1.00	102,343	1.00	102,343	
advisor	5.00	223,705	5.00	233,987	5.00	233,987	
assistant dean	3.00	277,245	3.00	309,989	3.00	309,989	
assistant director	9.00	487,849	9.00	510,278	9.00	510,278	
assistant vice president	1.00	90,878	1.00	95,055	1.00	95,055	
assoc dean	2.00	289,713	2.00	323,925	2.00	323,925	
assoc director	3.00	200,420	3.00	209,633	3.00	209,633	
assoc vice pres	4.00	509,835	4.00	533,274	4.00	533,274	
associate provost	2.00	246,092	2.00	275,156	2.00	275,156	
asst director	10.00	585,387	10.00	612,296	10.00	612,296	
asst registrar	3.00	271,825	3.00	284,321	3.00	284,321	
asst vp	1.00	163,996	1.00	171,536	1.00	171,536	
collegiate assoc prof	1.00	114,914	1.00	130,034	1.00	130,034	
collegiate professor	2.00	276,088	2.00	312,415	2.00	312,415	
coordinator	32.00	1,445,333	32.00	1,511,768	32.00	1,511,768	
director	33.00	3,130,530	33.00	3,274,439	33.00	3,274,439	
editor	7.00	360,523	7.00	377,092	7.00	377,092	
exec director	5.00	541,907	5.00	566,819	5.00	566,819	
executive asst	1.00	60,011	1.00	62,770	1.00	62,770	
instruc designer	12.00	772,654	12.00	808,177	12.00	808,177	
it support assoc	1.00	43,026	1.00	45,361	1.00	45,361	
it support asst	1.00	40,958	1.00	43,179	1.00	43,179	
librarian i	2.00	94,425	2.00	105,575	2.00	105,575	
librarian ii	10.00	719,146	10.00	804,073	10.00	804,073	
librarian iii	6.00	522,414	6.00	584,108	6.00	584,108	
library associate	2.00	75,233	2.00	84,116	2.00	84,116	
library tech iii	1.00	34,564	1.00	36,440	1.00	36,440	
manager	20.00	1,832,183	20.00	1,916,411	20.00	1,916,411	
office assistant	3.00	80,820	3.00	85,203	3.00	85,203	
office supv iii	1.00	49,349	1.00	52,025	1.00	52,025	
prog mgmt spec i	3.00	126,165	3.00	133,006	3.00	133,006	
program admin specialist	1.00	48,146	1.00	50,758	1.00	50,758	
programmer	7.00	622,474	7.00	651,088	7.00	651,088	
specialist	33.00	2,187,704	33.00	2,288,270	33.00	2,288,270	
systems analyst	52.00	4,466,111	52.00	4,671,436	52.00	4,671,436	
umuc team assoc i	2.00	59,451	2.00	62,677	2.00	62,677	
vice president	2.00	406,829	2.00	425,531	2.00	425,531	
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TOTAL r30b3004*	297.00	22,032,328	297.00	23,246,997	297.00	23,246,997	
r30b3005 Student Services							
acad prog spec	9.71	331,484	9.71	349,465	9.71	349,465	
account clerk iii	2.00	65,269	2.00	68,810	2.00	68,810	
accountant	14.00	594,174	14.00	621,485	14.00	621,485	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3005 Student Services							
accountant i	1.00	38,836	1.00	40,942	1.00	40,942	
accounting assoc	5.00	162,764	5.00	171,601	5.00	171,601	
admin asst i	1.00	31,424	1.00	33,127	1.00	33,127	
admin asst ii	1.00	38,388	1.00	40,471	1.00	40,471	
administrator	1.00	40,607	1.00	42,474	1.00	42,474	
advisor	26.00	720,594	18.00	753,718	18.00	753,718	
assistant bursar	1.00	88,182	1.00	92,236	1.00	92,236	
assistant director	23.00	1,280,900	23.00	1,285,404	23.00	1,285,404	
assistant manager	1.00	8,393	1.00	60,436	1.00	60,436	
assoc vice pres	3.00	430,836	3.00	450,641	3.00	450,641	
associate director	15.00	990,010	15.00	1,035,521	15.00	1,035,521	
associate provost	3.00	359,873	3.00	402,372	3.00	402,372	
asst director	32.00	1,664,514	32.00	1,741,016	32.00	1,741,016	
asst provost	1.00	110,640	1.00	115,726	1.00	115,726	
asst to v p	1.00	47,378	1.00	49,555	1.00	49,555	
asst vp	3.00	314,331	3.00	328,782	3.00	328,782	
bursar	1.00	107,742	1.00	112,696	1.00	112,696	
business srvc specialist	2.00	70,851	2.00	74,692	2.00	74,692	
collections spec	4.00	145,084	4.00	152,952	4.00	152,952	
coordinator	18.00	1,084,047	18.00	883,729	18.00	883,729	
director	27.00	2,137,906	27.00	2,234,675	27.00	2,234,675	
editor	5.00	41,328	5.00	293,867	5.00	293,867	
evaluator	11.00	442,449	11.00	462,786	11.00	462,786	
exec director	1.00	117,415	1.00	122,812	1.00	122,812	
executive vp	1.00	211,140	1.00	220,845	1.00	220,845	
financial aid couns	18.00	683,057	18.00	714,446	18.00	714,446	
instruc designer	4.00	317,234	4.00	222,919	4.00	222,919	
manager	15.00	873,089	15.00	934,294	15.00	934,294	
prog mgmt spec 1	8.00	308,719	8.00	325,464	8.00	325,464	
program admin specialist	3.00	145,838	3.00	153,746	3.00	153,746	
programmer	2.00	101,443	2.00	112,038	2.00	112,038	
specialist	9.00	485,920	9.00	417,060	9.00	417,060	
systems analyst	4.00	228,575	4.00	239,083	4.00	239,083	
technical director	1.00	77,645	1.00	81,214	1.00	81,214	
umuc team assc ii	3.00	106,328	3.00	112,095	3.00	112,095	
umuc team assoc i	3.00	98,994	3.00	104,366	3.00	104,366	
umuc team asst	1.00	29,454	1.00	31,052	1.00	31,052	
umuc tm st cs asc	1.00	36,572	1.00	38,557	1.00	38,557	
vice president	1.00	154,491	1.00	161,594	1.00	161,594	
vice provost	1.00	130,074	1.00	145,435	1.00	145,435	
TOTAL r30b3005*	287.71	15,453,992	279.71	16,036,199	279.71	16,036,199	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3006 Institutional Support							
accountant	11.00	604,282	11.00	632,055	11.00	632,055	
admin asst i	1.00	31,424	1.00	33,127	1.00	33,127	
admin asst i	1.00	32,052	1.00	33,789	1.00	33,789	
admin asst ii	2.00	73,399	2.00	77,378	2.00	77,378	
administrator	2.00	82,254	2.00	129,824	2.00	129,824	
assistant director	7.00	435,948	7.00	498,802	7.00	498,802	
assoc director	2.00	126,409	2.00	200,686	2.00	200,686	
assoc vice pres	11.00	918,395	11.00	1,715,978	11.00	1,715,978	
asst comptroller	1.00	92,993	1.00	97,269	1.00	97,269	
asst director	6.00	611,339	6.00	553,310	6.00	553,310	
asst provost	2.00	246,157	2.00	257,472	2.00	257,472	
asst to president	1.00	70,771	1.00	187,137	1.00	187,137	
asst to v p	2.00	167,843	2.00	142,941	2.00	142,941	
asst vp	17.00	2,593,662	17.00	2,382,568	17.00	2,382,568	
buyer	1.00	97,383	1.00	71,102	1.00	71,102	
collegiate assoc prof	1.00	73,307	1.00	82,952	1.00	82,952	
collegiate professor	3.00	317,598	3.00	359,385	3.00	359,385	
computer engineer	1.00	75,009	1.00	78,457	1.00	78,457	
consultant	3.00	125,952	3.00	202,315	3.00	202,315	
coordinator	24.00	1,613,387	24.00	1,196,652	24.00	1,196,652	
curator spec coll	2.00	122,240	2.00	127,859	2.00	127,859	
director	19.00	1,867,681	19.00	1,865,282	19.00	1,865,282	
exec adm asst ii	2.00	104,519	2.00	110,188	2.00	110,188	
exec adm asst iii	2.00	94,154	2.00	99,261	2.00	99,261	
exec director	1.00	133,892	1.00	140,048	1.00	140,048	
exempt/non exempt incs	.00	0	.00	0	.00	1,677,262	
human res assoc 1	1.00	31,741	1.00	33,463	1.00	33,463	
it com op sh supv	1.00	53,259	1.00	56,147	1.00	56,147	
it com optr lead	1.00	40,201	1.00	42,380	1.00	42,380	
it comp optr snr	2.00	79,743	2.00	84,070	2.00	84,070	
it support assoc	2.00	91,118	2.00	96,060	2.00	96,060	
it support asst	1.00	63,721	1.00	67,176	1.00	67,176	
manager	23.00	2,164,749	23.00	1,950,861	23.00	1,950,861	
office clerk i	1.00	27,176	1.00	28,651	1.00	28,651	
president	1.00	110,408	1.00	330,514	1.00	330,514	
prog mgmt spec i	3.00	134,744	3.00	142,049	3.00	142,049	
programmer	9.00	946,653	9.00	700,822	9.00	700,822	
provost	1.00	202,336	1.00	226,231	1.00	226,231	
research assoc	1.00	96,493	1.00	73,255	1.00	73,255	
research asst	1.00	92,078	1.00	52,961	1.00	52,961	
specialist	20.00	1,752,927	20.00	1,345,700	20.00	1,345,700	
storekeeper iii	1.00	34,743	1.00	36,628	1.00	36,628	
systems analyst	24.00	1,788,404	24.00	1,819,580	24.00	1,819,580	
trainer	2.00	124,566	2.00	130,291	2.00	130,291	
univ. counsel	3.00	203,701	3.00	359,385	3.00	359,385	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3006 Institutional Support							
vice president	8.00	1,220,343	8.00	1,859,948	8.00	1,859,948	
TOTAL r30b3006*	231.00	19,971,154	231.00	20,712,009	231.00	22,389,271	
r30b3007 Operation and Maintenance of Plant							
assoc vice pres	1.00	154,491	1.00	161,594	1.00	161,594	
asst vp	1.00	130,803	1.00	136,816	1.00	136,816	
business srvc specialist	2.00	88,008	2.00	92,783	2.00	92,783	
coordinator	5.00	231,735	5.00	242,390	5.00	242,390	
director	2.00	159,271	2.00	166,593	2.00	166,593	
manager	3.00	276,851	3.00	289,576	3.00	289,576	
mt maint mechanic	2.00	70,712	2.00	74,548	2.00	74,548	
TOTAL r30b3007*	16.00	1,111,871	16.00	1,164,300	16.00	1,164,300	
TOTAL r30b30 **	1,041.71	75,706,559	1,041.71	80,170,230	1,041.71	82,174,486	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	2.00	72,822	2.00	77,322	2.00	77,322	
academic advisor	6.25	292,440	8.25	423,643	8.25	423,643	
accountant i	.30	16,399	.00	0	.00	0	
accountant i	3.84	173,730	4.00	192,170	4.00	192,170	
accounting assoc	3.20	66,942	3.20	130,192	3.20	130,192	
admin asst i	2.00	59,214	.00	0	.00	0	
admin asst i	.00	0	2.00	68,899	2.00	68,899	
admin asst ii	33.00	1,251,679	.00	0	.00	0	
admin asst ii	.00	0	35.01	1,383,571	35.01	1,383,571	
administrator	1.00	47,989	.00	0	.00	0	
administrator	.10	9,764	.00	0	.00	0	
assistant	1.00	47,895	1.00	51,206	1.00	51,206	
assistant coach	1.75	99,100	1.90	72,703	1.90	72,703	
assistant dean	1.64	152,311	2.00	218,714	2.00	218,714	
assistant trainer	.50	19,230	.50	20,636	.50	20,636	
assoc director	4.60	269,956	3.75	273,320	3.75	273,320	
assoc prof chprsn	11.00	959,434	12.00	1,225,529	12.00	1,225,529	
assoc prof dir	3.00	244,521	4.00	364,452	4.00	364,452	
assoc prof	135.53	9,524,137	140.03	11,321,228	140.03	11,321,228	
assoc res sci	1.00	93,629	.00	0	.00	0	
associate dean	3.43	371,936	4.00	419,964	4.00	419,964	
associate provost	.23	11,412	.10	11,909	.10	11,909	
associate vice provost	2.65	275,160	4.00	387,646	4.00	387,646	
asst art0in-res	3.01	55,638	2.00	87,225	2.00	87,225	
asst director	14.31	849,826	16.94	1,033,678	16.94	1,033,678	
asst manager	1.00	34,246	1.00	36,613	1.00	36,613	
asst prof	111.56	7,183,860	107.50	7,954,616	107.50	7,954,616	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
asst registrar	1.00	48,345	1.00	51,687	1.00	51,687	
asst res sci	1.00	34,671	.00	0	.00	0	
asst vp	2.00	250,666	.00	0	.00	0	
athl equip spec	1.00	18,279	1.00	31,673	1.00	31,673	
budget analyst	.17	9,418	.00	0	.00	0	
business manager	4.30	290,234	5.00	341,550	5.00	341,550	
business serv spec	.24	19,535	.00	0	.00	0	
business serv spec	11.49	604,088	13.00	664,738	13.00	664,738	
camp compl officr	1.00	84,324	1.00	90,153	1.00	90,153	
chairperson	1.00	99,257	1.00	146,327	1.00	146,327	
clin assoc prof	7.00	541,031	6.00	476,437	6.00	476,437	
clinic asst prof	2.50	192,949	6.00	400,876	6.00	400,876	
clinical prof	.60	50,519	.60	54,092	.60	54,092	
coach	.50	24,236	.50	26,440	.50	26,440	
coordinator	.07	2,097	.00	0	.00	0	
coordinator	22.94	1,153,300	24.23	1,320,232	24.23	1,320,232	
dean	3.00	503,692	3.00	630,403	3.00	630,403	
dir athletics	15.01	1,179,253	14.52	1,279,767	14.52	1,279,767	
editor	.50	23,850	.00	0	.00	0	
eng tech iii	3.00	166,455	3.00	199,345	3.00	199,345	
exec adm asst i	2.49	86,002	2.10	95,676	2.10	95,676	
exec adm asst ii	4.00	191,433	3.00	155,078	3.00	155,078	
facilities coord	.08	2,589	.00	0	.00	0	
faculty res asst	1.47	81,189	3.00	158,836	3.00	158,836	
faculty res asst	1.00	42,845	.00	0	.00	0	
fin tran supv	.26	16,601	.00	0	.00	0	
fin tran supv	.60	43,066	1.00	48,380	1.00	48,380	
grad asst *	.00	5,600,259	.00	5,962,776	.00	5,962,776	
grad res asst *	.00	288,573	.00	0	.00	0	
groundskeeper	.70	18,582	.70	19,867	.70	19,867	
head coach	3.23	225,196	2.85	188,469	2.85	188,469	
inst director	5.68	238,987	8.50	531,195	8.50	531,195	
lab animal tech	2.00	51,492	2.00	74,998	2.00	74,998	
lan sys admin	1.00	84,618	1.00	90,469	1.00	90,469	
lect asst dir	93.56	4,698,019	93.12	5,401,057	93.12	5,401,057	
manager	8.15	495,707	8.50	501,610	8.50	501,610	
multi media asst	1.00	34,469	1.00	36,852	1.00	36,852	
office clerk ii	1.00	25,181	1.00	26,922	1.00	26,922	
office supv iii	5.10	246,680	5.60	259,708	5.60	259,708	
phys sci tech iii	2.00	44,090	.00	0	.00	0	
post doc res asso	1.00	6,800	.00	0	.00	0	
prof chairpersn	14.51	1,960,620	14.54	2,293,879	14.54	2,293,879	
prof director	9.00	999,754	9.10	1,300,032	9.10	1,300,032	
prof of practice	6.50	579,677	5.50	648,120	5.50	648,120	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
professor	124.76	11,839,024	133.60	14,644,816	133.60	14,644,816	
prog mgmt spec i	19.50	759,483	18.50	806,385	18.50	806,385	
prog spec	11.67	730,496	9.25	602,854	9.25	602,854	
res asst prof	.58	37,342	.08	6,935	.08	6,935	
research assoc	.11	9,642	1.42	59,783	1.42	59,783	
research asst	1.00	44,545	2.00	107,532	2.00	107,532	
sport turf tech	.25	8,171	.25	8,943	.25	8,943	
sr res sci	1.34	159,068	1.00	78,807	1.00	78,807	
supv tch sup srv	.50	50,781	1.00	54,291	1.00	54,291	
systems analyst	1.00	72,764	1.00	77,794	1.00	77,794	
teaching lab tech	1.00	54,336	1.00	58,093	1.00	58,093	
tech director	1.00	50,362	1.00	53,843	1.00	53,843	
vice president	1.00	220,989	.00	0	.00	0	
vice provost	1.00	172,573	1.00	184,503	1.00	184,503	
vice provost	1.00	177,413	1.00	189,677	1.00	189,677	
visit clin instr	9.67	544,895	9.00	555,828	9.00	555,828	
2015 merit increment	.00	0	.00	0	.00	1,826,302	
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TOTAL r30b3101*	765.93	58,473,782	778.64	66,752,964	778.64	68,579,266	
r30b3102 Research							
academic advisor	.45	20,785	.40	27,567	.40	27,567	
accountant i	2.80	142,182	3.00	143,959	3.00	143,959	
accounting assoc	1.25	60,627	1.60	75,515	1.60	75,515	
admin asst ii	5.70	165,312	.00	0	.00	0	
admin asst ii	.00	0	5.00	186,591	5.00	186,591	
administrator	2.00	196,875	2.00	226,142	2.00	226,142	
assistant dean	.26	22,618	.00	0	.00	0	
assoc director	1.61	147,778	2.00	173,017	2.00	173,017	
assoc director	.30	8,885	.00	0	.00	0	
assoc prof	.00	3,573	.00	0	.00	0	
assoc prof	4.35	277,710	2.51	260,138	2.51	260,138	
assoc res eng	1.87	180,398	2.00	233,944	2.00	233,944	
assoc res sci	20.06	2,251,349	21.40	2,230,119	21.40	2,230,119	
associate vice provost	.01	150	.00	0	.00	0	
asst director	3.54	242,395	4.04	280,298	4.04	280,298	
asst manager	1.35	100,231	2.00	107,160	2.00	107,160	
asst prof	.66	62,261	.50	52,641	.50	52,641	
asst res sci	20.29	1,731,315	19.00	1,526,922	19.00	1,526,922	
asst vp	.00	0	2.00	279,446	2.00	279,446	
business manager	3.50	264,246	4.25	258,986	4.25	258,986	
cont/grant assoc	1.00	41,370	1.00	44,817	1.00	44,817	
director	4.51	461,812	4.46	528,098	4.46	528,098	
director	.00	0	.20	26,394	.20	26,394	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3102 Research							
exec adm asst i	2.56	101,260	2.00	94,362	2.00	94,362	
exec adm asst ii	.00	0	1.00	54,745	1.00	54,745	
faculty res asst	.00	0	1.00	37,690	1.00	37,690	
faculty res asst	1.10	68,611	1.00	68,391	1.00	68,391	
faculty res asst	9.03	735,487	11.00	594,254	11.00	594,254	
faculty res asst	1.70	67,235	.00	0	.00	0	
grad asst i	.00	4,353,210	.00	5,283,010	.00	5,283,010	
grad res asst i	.00	498,654	.00	0	.00	0	
health educator	1.00	44,670	1.00	53,103	1.00	53,103	
lecturer	.00	0	1.00	53,576	1.00	53,576	
manager	11.59	750,758	12.00	908,374	12.00	908,374	
policy analyst	3.59	394,831	2.47	212,390	2.47	212,390	
post doc res asso	14.27	900,990	21.00	1,162,323	21.00	1,162,323	
prof chairpersn	2.74	417,902	2.46	322,456	2.46	322,456	
prof director	4.22	681,808	2.90	682,283	2.90	682,283	
professor	10.33	1,502,834	4.36	759,362	4.36	759,362	
prog asst	.75	43,189	1.00	46,175	1.00	46,175	
prog mgmt spec 1	.50	24,222	.50	25,897	.50	25,897	
programmer	.68	57,380	.22	19,331	.22	19,331	
proj coordinator	3.88	262,750	5.95	320,387	5.95	320,387	
res assoc prof	7.85	814,941	8.04	820,623	8.04	820,623	
res asst prof	7.44	620,317	8.93	708,909	8.93	708,909	
research analyst	3.15	182,061	3.49	246,244	3.49	246,244	
research analyst	.00	0	1.00	58,066	1.00	58,066	
research assoc	20.38	1,782,843	15.58	770,677	15.58	770,677	
research asst	10.57	553,301	14.00	650,411	14.00	650,411	
research asst	.49	6,339	.00	0	.00	0	
research prof	3.39	434,148	3.50	476,867	3.50	476,867	
research supv	1.05	103,900	1.00	81,598	1.00	81,598	
senior res asst	.65	27,207	.00	0	.00	0	
specialist	5.07	203,197	6.00	298,999	6.00	298,999	
sr res sci	8.56	1,097,224	9.55	1,315,222	9.55	1,315,222	
univ counsel	1.00	89,149	.25	48,623	.25	48,623	
vice president	.00	0	1.00	259,451	1.00	259,451	
vice provost	.25	35,665	.00	0	.00	0	
2016 merit increment	.00	0	.00	0	.00	755,608	
TOTAL r30b3102*	213.30	23,237,955	220.56	23,095,553	220.56	23,851,161	
r30b3103 Public Service							
accounting assoc	1.00	43,445	1.00	46,448	1.00	46,448	
admin asst i	.00	0	1.00	33,859	1.00	33,859	
admin asst ii	6.50	244,820	.00	0	.00	0	
admin asst ii	.00	0	4.59	168,925	4.59	168,925	
analyst	18.09	1,353,236	19.53	1,626,249	19.53	1,626,249	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b3103 Public Service							
assistant dean	.02	2,097	.00	0	.00	0	
assoc director	2.88	188,582	2.13	143,037	2.13	143,037	
associate provost	.25	22,279	.20	23,820	.20	23,820	
asst director	4.97	168,952	5.04	242,153	5.04	242,153	
asst res sci	.00	0	1.00	86,149	1.00	86,149	
business manager	1.40	82,173	1.36	89,811	1.36	89,811	
business serv spec	1.00	64,049	1.00	57,785	1.00	57,785	
coordinator	13.69	433,378	11.00	476,604	11.00	476,604	
counselor	3.00	123,585	3.00	127,908	3.00	127,908	
director	16.16	1,478,584	18.23	1,773,447	18.23	1,773,447	
director	.10	28,464	.00	0	.00	0	
exec adm asst i	2.19	94,678	2.00	88,761	2.00	88,761	
exec director	2.14	96,035	1.00	174,199	1.00	174,199	
grad res asst i	.00	182,331	.00	0	.00	0	
graduate assistant	.00	145,666	.00	327,116	.00	327,116	
it telecom spec	2.00	91,431	1.00	52,915	1.00	52,915	
lan sys admin	2.00	143,036	2.00	163,652	2.00	163,652	
manager	1.00	38,938	1.00	94,006	1.00	94,006	
mt elc trd chf i	1.00	39,637	1.00	49,815	1.00	49,815	
office supv iii	.10	4,232	.09	4,266	.09	4,266	
plumber	1.00	38,559	1.00	44,449	1.00	44,449	
professor	1.00	236,840	.00	0	.00	0	
prog mgmt spec i	.50	9,109	.25	8,974	.25	8,974	
program director	.00	0	1.00	75,381	1.00	75,381	
programmer	10.32	719,773	11.78	934,611	11.78	934,611	
research analyst	.00	0	1.00	64,612	1.00	64,612	
research asst	.00	0	.75	48,459	.75	48,459	
spec asst to v p	.95	144,085	1.00	161,530	1.00	161,530	
specialist	4.73	174,677	4.50	219,725	4.50	219,725	
tech director	.30	15,062	.00	0	.00	0	
2017 merit increment	.00	0	.00	0	.00	238,743	
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TOTAL r30b3103*	98.29	6,407,733	98.45	7,408,666	98.45	7,647,409	
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r30b3104 Academic Support							
account clerk i	.00	0	1.00	31,053	1.00	31,053	
account clerk iii	2.00	68,202	2.00	72,918	2.00	72,918	
accounting assoc	2.45	76,075	1.45	63,384	1.45	63,384	
admin asst i	2.00	49,850	.00	0	.00	0	
admin asst i	.00	0	2.00	73,426	2.00	73,426	
admin asst ii	3.65	175,118	.00	0	.00	0	
admin asst ii	.00	0	4.00	185,805	4.00	185,805	
advisor	4.00	173,155	4.00	193,511	4.00	193,511	
assistant dean	1.00	88,174	1.00	105,988	1.00	105,988	
assoc director	4.00	309,602	4.00	399,185	4.00	399,185	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3104 Academic Support							
associate vice president	1.00	126,121	1.00	166,914	1.00	166,914	
asst art0in-res	.25	55,143	.50	26,922	.50	26,922	
asst director	2.00	88,578	4.00	297,468	4.00	297,468	
asst vp	1.00	114,282	1.00	126,097	1.00	126,097	
business manager	4.60	293,707	4.60	357,821	4.60	357,821	
business serv spec	5.00	281,057	6.00	312,751	6.00	312,751	
coordinator	14.30	803,616	13.50	812,626	13.50	812,626	
dean	1.00	228,022	1.00	243,111	1.00	243,111	
director	5.80	470,172	6.00	555,384	6.00	555,384	
elect tech iii	2.00	80,206	1.00	57,812	1.00	57,812	
exec adm asst i	2.79	94,779	2.00	103,405	2.00	103,405	
exec adm asst ii	2.60	146,155	3.00	171,072	3.00	171,072	
exec director	.75	80,072	1.00	99,456	1.00	99,456	
graduate assistant	.00	35,072	.00	32,136	.00	32,136	
inst designer	.00	0	1.00	52,788	1.00	52,788	
it support assoc	5.00	141,312	5.00	229,241	5.00	229,241	
it systms progrmr	1.00	90,563	1.00	96,824	1.00	96,824	
lan sys admin	.00	0	1.00	59,052	1.00	59,052	
librarian i	13.25	948,773	9.50	827,695	9.50	827,695	
librarian i	3.00	145,566	6.00	354,596	6.00	354,596	
librarian ii	3.00	247,663	4.00	266,984	4.00	266,984	
library tech i	5.50	167,489	5.50	179,289	5.50	179,289	
library tech ii	10.65	354,125	11.50	438,972	11.50	438,972	
library tech iii	7.35	305,426	6.75	314,872	6.75	314,872	
manager	8.71	452,647	5.00	346,072	5.00	346,072	
phys sci tech iii	1.00	38,098	.00	0	.00	0	
phys sci tech iii	1.96	91,229	2.00	136,728	2.00	136,728	
prog mgmt spec i	1.00	44,318	1.00	47,382	1.00	47,382	
research analyst	.40	30,217	.50	32,306	.50	32,306	
research prof	.25	59,472	.50	64,612	.50	64,612	
security guard	1.00	33,933	1.00	36,065	1.00	36,065	
specialist	14.04	943,487	21.50	1,442,983	21.50	1,442,983	
supervisor	1.00	54,831	1.00	58,622	1.00	58,622	
tech director	2.00	73,812	1.00	59,228	1.00	59,228	
vice president	1.00	192,561	1.00	205,873	1.00	205,873	
2018 merit increment	.00	0	.00	0	.00	265,132	
<b>TOTAL r30b3104*</b>	<b>143.30</b>	<b>8,252,680</b>	<b>149.80</b>	<b>9,738,429</b>	<b>149.80</b>	<b>10,003,561</b>	
r30b3105 Student Services							
acad prog spec	9.00	282,551	7.00	251,439	7.00	251,439	
academic advisor	9.00	364,380	11.00	533,519	11.00	533,519	
account clerk ii	1.00	23,171	1.00	32,363	1.00	32,363	
account clerk iii	1.00	29,148	1.00	31,164	1.00	31,164	
accounting assoc	1.00	37,184	1.00	39,755	1.00	39,755	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b3105 Student Services							
admin asst i	.00	0	1.00	19,154	1.00	19,154	
admin asst i	.00	0	1.00	29,561	1.00	29,561	
admin asst ii	9.80	309,688	.00	0	.00	0	
admin asst ii	.00	0	10.34	401,565	10.34	401,565	
analyst	.00	0	1.00	43,286	1.00	43,286	
assoc registrar	16.00	916,765	15.55	1,051,082	15.55	1,051,082	
associate provost	2.00	208,345	1.70	238,786	1.70	238,786	
asst director	10.25	469,231	8.35	451,566	8.35	451,566	
asst registrar	5.00	223,928	5.00	323,008	5.00	323,008	
asst to v p	1.00	59,181	1.00	64,612	1.00	64,612	
asst vp	1.00	79,733	.50	67,305	.50	67,305	
business manager	1.00	52,799	.72	53,770	.72	53,770	
business serv spec	2.00	89,040	2.00	111,097	2.00	111,097	
clinic coord	1.00	32,180	1.00	45,081	1.00	45,081	
coordinator	12.00	441,575	11.39	533,748	11.39	533,748	
director	9.35	821,883	10.45	951,781	10.45	951,781	
evaluator	2.00	67,527	3.00	115,884	3.00	115,884	
exec adm asst i	3.00	122,515	3.00	137,285	3.00	137,285	
exec adm asst ii	1.00	44,334	1.00	53,814	1.00	53,814	
finance aid couns	7.00	189,500	8.00	317,261	8.00	317,261	
graduate assistant	.00	129,927	.00	202,915	.00	202,915	
it support assoc	1.00	40,836	1.00	51,278	1.00	51,278	
manager	3.00	209,213	3.00	223,141	3.00	223,141	
medical asst	1.00	23,805	1.00	25,451	1.00	25,451	
office clerk ii	4.75	132,789	4.50	154,638	4.50	154,638	
office supv i	1.00	38,120	1.00	38,226	1.00	38,226	
office supv iii	1.00	30,830	.81	38,301	.81	38,301	
prog asst	1.00	46,865	1.00	50,105	1.00	50,105	
prog mgmt spec 1	4.86	193,352	3.60	164,944	3.60	164,944	
psychologist	3.00	160,234	5.00	316,303	5.00	316,303	
specialist	11.39	599,114	10.60	609,622	10.60	609,622	
vice pres stu aff	1.00	188,353	1.00	201,374	1.00	201,374	
word proc op	1.00	31,292	1.00	41,022	1.00	41,022	
2019 merit increment	.00	0	.00	0	.00	218,702	
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TOTAL r30b3105*	138.40	6,689,388	140.51	8,015,206	140.51	8,233,908	
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r30b3106 Institutional Support							
accountant	14.00	669,619	16.00	869,858	16.00	869,858	
accountant	1.00	19,924	.00	0	.00	0	
accountant i	7.75	294,869	6.00	257,048	6.00	257,048	
accounting assoc	1.92	51,383	2.00	72,408	2.00	72,408	
accounting assoc	13.00	430,709	14.00	531,443	14.00	531,443	
admin asst ii	9.00	280,388	.00	0	.00	0	
admin asst ii	.00	0	8.75	346,876	8.75	346,876	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3106 Institutional Support							
assoc director	4.00	231,177	5.00	315,344	5.00	315,344	
assoc prof	.00	0	1.00	25,716	1.00	25,716	
associate dean	.95	62,748	.60	66,512	.60	66,512	
associate vice president	4.00	614,115	4.00	691,851	4.00	691,851	
associate vice provost	3.00	296,432	3.00	325,377	3.00	325,377	
associate vice provost	.00	0	1.00	90,456	1.00	90,456	
associate vice provost	1.00	84,608	.00	0	.00	0	
asst comptroller	1.00	102,105	1.00	119,855	1.00	119,855	
asst director	17.00	1,258,189	17.32	1,468,378	17.32	1,468,378	
asst prof	.00	0	1.00	48,502	1.00	48,502	
asst provost	1.00	97,878	1.00	104,644	1.00	104,644	
asst to president	2.61	203,180	4.00	426,238	4.00	426,238	
asst vp	4.40	533,177	4.50	586,350	4.50	586,350	
auto serv mech	1.00	40,883	2.00	81,623	2.00	81,623	
auto serv tech	2.00	82,029	2.00	100,141	2.00	100,141	
auto shop supv	1.00	46,607	1.00	51,842	1.00	51,842	
business serv spec	1.00	42,014	1.00	44,919	1.00	44,919	
business svcs administrat	2.00	139,818	2.00	175,275	2.00	175,275	
contract adminstr	6.00	363,266	5.00	423,873	5.00	423,873	
coordinator	7.75	378,164	10.10	557,602	10.10	557,602	
develop officer	1.50	57,621	1.75	147,805	1.75	147,805	
director	21.00	1,825,987	21.00	2,062,080	21.00	2,062,080	
director	1.00	89,185	1.00	93,212	1.00	93,212	
driver	1.00	22,078	1.00	23,605	1.00	23,605	
exec adm asst i	11.00	464,093	10.50	502,993	10.50	502,993	
exec adm asst ii	6.00	279,783	6.00	302,511	6.00	302,511	
exec adm asst iii	1.00	54,622	1.00	67,888	1.00	67,888	
exec director	1.00	54,114	.00	0	.00	0	
fin tran supv	3.00	90,061	3.00	111,088	3.00	111,088	
grad asst ii	.00	9,605	.00	0	.00	0	
human res assoc i	.00	0	1.00	34,612	1.00	34,612	
human res assoc i	1.00	36,795	1.00	39,340	1.00	39,340	
human res spec i	3.00	129,726	3.00	146,177	3.00	146,177	
it ctl clk lead	2.00	35,960	1.00	41,654	1.00	41,654	
it support assoc	1.00	44,302	1.00	47,365	1.00	47,365	
it support spec	.00	0	1.00	57,475	1.00	57,475	
it telecom assoc	1.00	44,190	1.00	47,245	1.00	47,245	
it telecom asst	1.00	32,023	.00	0	.00	0	
it telecom spec	4.00	215,551	5.00	278,042	5.00	278,042	
manager	.00	0	2.00	121,006	2.00	121,006	
manager	25.00	1,588,254	25.80	1,828,777	25.80	1,828,777	
merchandiser i	1.00	22,233	1.00	23,605	1.00	23,605	
mgt analyst	2.00	137,332	2.00	138,921	2.00	138,921	
mt strc td chf ii	1.00	18,875	1.00	51,074	1.00	51,074	
office assistant	1.00	23,816	1.00	26,491	1.00	26,491	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r30b3106 Institutional Support							
pay proc assoc	.47	16,907	.00	0	.00	0	
pay proc assoc	4.00	140,076	4.00	179,921	4.00	179,921	
pol comm supv	1.00	42,343	1.00	45,270	1.00	45,270	
police com op	4.00	135,247	4.00	148,840	4.00	148,840	
post doc res asso	2.00	106,550	.00	0	.00	0	
post serv supv ii	2.00	86,990	2.00	93,004	2.00	93,004	
postal serv proc	2.00	51,438	2.00	55,181	2.00	55,181	
president	1.00	438,441	1.00	452,714	1.00	452,714	
prog asst	3.00	157,632	3.00	167,995	3.00	167,995	
prog mgmt spec i	4.00	147,468	3.00	125,333	3.00	125,333	
programmer	1.00	49,279	1.00	52,686	1.00	52,686	
provost	1.00	269,504	1.00	288,600	1.00	288,600	
research analyst	1.00	55,398	1.00	59,228	1.00	59,228	
security guard	3.75	92,039	3.00	76,562	3.00	76,562	
specialist	22.45	1,270,035	22.00	1,494,862	22.00	1,494,862	
storekeeper ii	1.00	27,611	1.00	29,520	1.00	29,520	
storekeeper iii	1.00	48,437	1.00	43,206	1.00	43,206	
supervisor	1.00	36,236	1.00	48,658	1.00	48,658	
systems analyst	1.00	61,561	1.00	65,816	1.00	65,816	
univ counsel	2.40	269,101	2.75	374,696	2.75	374,696	
univ pol off ii	6.00	242,405	6.00	284,770	6.00	284,770	
univ pol off iii	12.00	579,428	13.00	740,753	13.00	740,753	
univ pol off iv	4.00	256,728	4.00	288,269	4.00	288,269	
univ police offcr	2.00	133,061	2.00	147,530	2.00	147,530	
vice president	2.00	445,360	2.00	476,148	2.00	476,148	
vice provost	1.00	152,092	1.00	162,607	1.00	162,607	
vice provost	2.00	337,033	2.00	361,873	2.00	361,873	
writer/editor	1.00	80,579	1.00	91,850	1.00	91,850	
2020 merit increment	.00	0	.00	0	.00	552,871	
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TOTAL r30b3106*	284.95	17,328,467	291.07	20,330,989	291.07	20,883,860	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	1.00	31,979	1.00	34,190	1.00	34,190	
admin asst ii	2.00	71,459	.00	0	.00	0	
admin asst ii	.00	0	2.00	80,363	2.00	80,363	
assoc director	.00	0	1.00	80,172	1.00	80,172	
asst director	2.00	190,780	2.00	203,970	2.00	203,970	
asst vp	1.00	125,904	1.00	134,608	1.00	134,608	
business manager	1.00	72,765	1.00	77,795	1.00	77,795	
business serv spec	1.00	37,312	1.00	55,928	1.00	55,928	
cad spec 1	1.00	40,856	1.00	43,679	1.00	43,679	
director	1.00	114,472	1.00	122,386	1.00	122,386	
elect high volt	4.00	150,989	5.00	227,951	5.00	227,951	
facilities coord	1.00	64,849	1.00	69,332	1.00	69,332	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
grounds supv	2.00	53,509	3.00	90,532	3.00	90,532	
groundskeeper ld	3.00	98,855	3.00	102,425	3.00	102,425	
hum res assoc ii	1.00	30,345	1.00	40,996	1.00	40,996	
hvac chief	4.00	146,636	2.00	116,972	2.00	116,972	
hvac mech i	5.00	166,053	5.00	245,606	5.00	245,606	
hvac mech ii	1.00	35,202	1.00	52,788	1.00	52,788	
it support assoc	1.00	40,343	1.00	45,807	1.00	45,807	
it support spec	1.00	40,709	1.00	58,491	1.00	58,491	
lab helper	1.00	32,758	1.00	35,022	1.00	35,022	
landscape tech sv	2.00	77,966	3.00	138,051	3.00	138,051	
locksmith elect	2.00	82,538	1.00	38,696	1.00	38,696	
mov stor spec	1.00	32,521	1.00	34,769	1.00	34,769	
mt elc trd chf ii	2.00	65,912	1.00	51,070	1.00	51,070	
mt elc trd sv ii	3.00	142,602	2.00	128,496	2.00	128,496	
mt maint aide 1	1.60	39,668	1.60	42,410	1.60	42,410	
mt maint mech ld	1.00	30,411	3.00	108,644	3.00	108,644	
mt maint mech sr	1.75	50,970	1.00	31,164	1.00	31,164	
mt maint mechanic	4.00	66,912	1.00	31,411	1.00	31,411	
mt mech td sv ii	3.00	86,939	3.00	174,580	3.00	174,580	
mt mlt trd sv 1	1.00	32,742	1.00	49,335	1.00	49,335	
mt mlt trd sv ii	2.00	87,687	2.00	116,201	2.00	116,201	
mt strc td chf i	1.00	22,572	2.00	88,956	2.00	88,956	
mt strc td chf ii	1.00	27,667	.00	0	.00	0	
mt strc td sv ii	2.00	86,036	2.00	117,681	2.00	117,681	
office supv iii	2.00	65,880	1.00	40,153	1.00	40,153	
painter	.00	0	1.00	30,552	1.00	30,552	
painter	1.00	25,209	1.00	38,968	1.00	38,968	
planner	2.00	146,049	2.00	156,145	2.00	156,145	
plumber	4.00	110,104	5.00	224,235	5.00	224,235	
project manager	13.00	897,603	12.00	1,008,245	12.00	1,008,245	
sign shop supv	1.00	45,894	1.00	58,688	1.00	58,688	
signage tech i	1.00	31,861	1.00	34,064	1.00	34,064	
signage tech ii	1.00	30,684	1.00	38,152	1.00	38,152	
sta eng ht hp	6.00	193,122	6.00	272,155	6.00	272,155	
steamfitter	2.00	73,310	2.00	97,121	2.00	97,121	
temp cnt tech 1	.00	0	1.00	40,299	1.00	40,299	
work controller	1.25	40,820	1.00	30,552	1.00	30,552	
2021 merit increment	.00	0	.00	0	.00	139,769	
TOTAL r30b3107*	96.60	4,139,454	94.60	5,139,806	94.60	5,279,575	
r30b3108 Auxiliary Enterprises							
academic advisor	1.75	52,566	1.75	63,171	1.75	63,171	
account clerk ii	2.81	87,233	3.00	87,917	3.00	87,917	
account clerk iii	1.00	30,679	1.00	32,800	1.00	32,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
accounting assoc	8.80	288,141	8.80	348,280	8.80	348,280	
admin asst i	1.00	18,382	.00	0	.00	0	
admin asst i	.00	0	1.00	32,960	1.00	32,960	
admin asst ii	10.23	362,219	.00	0	.00	0	
admin asst ii	.00	0	10.26	394,630	10.26	394,630	
assistant trainer	2.54	94,608	3.50	138,324	3.50	138,324	
assoc director	5.75	527,116	5.75	447,905	5.75	447,905	
associate vice president	1.00	136,049	1.00	156,145	1.00	156,145	
asst athletic dir	19.50	1,023,730	20.25	1,201,314	20.25	1,201,314	
asst coach bsktbl	10.08	343,916	12.10	526,778	12.10	526,778	
asst coordinator	1.00	33,763	1.00	36,098	1.00	36,098	
athl equip spec	.00	0	1.00	33,921	1.00	33,921	
business manager	2.00	113,255	2.00	118,261	2.00	118,261	
buyer associate	1.00	32,011	1.00	34,225	1.00	34,225	
buyer i	3.00	117,263	3.00	125,370	3.00	125,370	
coach	2.50	112,939	2.50	122,397	2.50	122,397	
coordinator	21.52	777,222	21.75	954,477	21.75	954,477	
driver bus	1.00	38,147	.00	0	.00	0	
eng tech iii	2.00	90,282	2.00	96,514	2.00	96,514	
exec adm asst i	1.08	56,110	1.40	59,989	1.40	59,989	
exec director	1.00	90,802	1.00	105,633	1.00	105,633	
facilities coord	.23	7,766	.00	0	.00	0	
fin tran supv	.00	0	1.00	34,070	1.00	34,070	
graduate assistant	.00	261,702	.00	384,032	.00	384,032	
groundskeeper	.30	7,964	.30	8,515	.30	8,515	
head coach	13.05	1,042,381	11.05	963,764	11.05	963,764	
hvac mech i	1.00	51,684	1.00	51,124	1.00	51,124	
hvac mech ii	1.00	53,581	1.00	53,114	1.00	53,114	
instructor	.46	18,787	.00	0	.00	0	
it support asst	1.00	17,423	1.00	38,222	1.00	38,222	
it support spec	.80	43,760	1.00	48,459	1.00	48,459	
it telecom asst	.00	0	1.00	35,620	1.00	35,620	
it telecom spec	1.00	53,810	1.00	57,530	1.00	57,530	
locksmith elect	1.00	55,761	1.00	56,757	1.00	56,757	
maintenance aide ii	.00	0	1.00	30,089	1.00	30,089	
manager	5.50	255,092	4.50	234,732	4.50	234,732	
merchandiser ii	2.00	65,485	2.00	70,012	2.00	70,012	
merchandiser iv	1.00	42,281	1.00	45,205	1.00	45,205	
motor equip op ii	5.50	179,917	5.50	150,124	5.50	150,124	
motor equip op iiii	.00	0	1.00	40,498	1.00	40,498	
mt mlt td chf ii	2.00	55,270	2.00	82,063	2.00	82,063	
multimedia tech	1.00	37,607	2.00	73,811	2.00	73,811	
office clerk ii	1.00	24,701	1.00	26,409	1.00	26,409	
office supv iiii	1.00	45,670	1.00	48,827	1.00	48,827	
park ctrl aide	2.85	59,908	2.85	66,801	2.85	66,801	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
plumber	1.00	29,233	1.00	43,226	1.00	43,226	
prog mgmt spec i	3.00	118,613	3.00	126,808	3.00	126,808	
project director	15.50	936,223	16.50	1,132,300	16.50	1,132,300	
specialist	1.75	91,141	1.75	97,289	1.75	97,289	
sport turf tech	.75	24,515	.75	26,830	.75	26,830	
2022 merit increment	.00	0	.00	0	.00	254,972	
TOTAL r30b3108*	164.25	8,006,708	171.26	9,143,340	171.26	9,398,312	
r30b3117 Scholarships and Fellowships							
assoc prof	1.00	78,968	.00	0	.00	0	
asst director	1.00	76,551	.00	0	.00	0	
grad res asst i	.00	751,265	.00	0	.00	0	
graduate assistant	.00	82,719	.00	824,088	.00	824,088	
TOTAL r30b3117*	2.00	989,503	.00	824,088	.00	824,088	
TOTAL r30b31 **	1,907.02	133,525,670	1,944.89	150,449,041	1,944.89	154,701,140	
r30b34 Univ of MD Center for Environmental Science							
r30b3402 Research							
account clerk iii	1.00	39,361	1.00	33,867	1.00	33,867	
accountant i	1.00	40,810	1.00	42,099	1.00	42,099	
accounting assoc	2.00	69,603	2.00	94,598	2.00	94,598	
admin asst i	1.00	50,140	1.00	35,663	1.00	35,663	
admin asst ii	1.00	42,122	1.00	43,452	1.00	43,452	
administrative assistant	.00	0	2.03	69,545	2.03	69,545	
administrator	1.00	75,748	1.00	78,238	1.00	78,238	
assoc dir	2.00	195,638	2.00	202,298	2.00	202,298	
assoc v p	1.00	109,077	1.00	112,663	1.00	112,663	
associate professor	8.68	1,077,307	8.68	868,536	8.68	868,536	
asst dir	7.75	522,140	7.75	650,067	7.75	650,067	
asst prof	9.25	880,557	9.25	741,666	9.25	741,666	
asst res sci	5.48	0	.00	0	.00	0	
asst res sci	.00	672,896	.00	0	.00	0	
asst to dir	1.00	15,781	1.00	48,720	1.00	48,720	
asst to vp	1.00	69,221	1.00	71,497	1.00	71,497	
auto serv mech	1.00	37,270	1.00	38,447	1.00	38,447	
chief info office	1.00	59,055	1.00	101,500	1.00	101,500	
comptroller	1.00	106,047	1.00	109,254	1.00	109,254	
coordinator	20.45	1,167,888	20.45	1,182,671	20.45	1,182,671	
director	9.50	1,157,648	9.50	1,316,500	9.50	1,316,500	
editor	.75	50,498	.75	39,119	.75	39,119	
eng tech ii	2.00	74,326	2.00	76,670	2.00	76,670	
eng tech iii	1.00	64,385	1.00	66,418	1.00	66,418	
exec adm asst ii	2.00	67,987	2.00	106,704	2.00	106,704	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b34 Univ of MD Center for Environmental Science							
r30b3402 Research							
faculty research asst	112.44	3,328,847	122.60	7,028,270	122.60	7,028,270	
graduate assistant	.00	462,600	.00	817,396	.00	1,489,144	
housekeeper lead	1.00	8,699	1.00	26,009	1.00	26,009	
housekeeping supv i	1.00	30,395	1.00	31,355	1.00	31,355	
human res assoc ii	1.00	44,515	1.00	45,921	1.00	45,921	
hvac mech ii	1.00	42,808	1.00	48,707	1.00	48,707	
it support spec	1.00	54,098	1.00	56,066	1.00	56,066	
librarian	.50	35,713	.50	36,608	.50	36,608	
librarian i	1.00	63,638	1.00	81,070	1.00	81,070	
manager	6.00	409,136	6.00	445,757	6.00	445,757	
marine res vessel engr	1.00	0	.00	0	.00	0	
marine supp	1.00	70,210	1.00	72,426	1.00	72,426	
mr res vess eng	1.00	57,032	2.00	108,291	2.00	108,291	
mt maint mech sr	2.00	68,390	2.00	70,548	2.00	70,548	
mt maint mechanic	4.00	123,360	4.00	143,154	4.00	143,154	
mt mlt td chf i	1.00	35,884	1.00	38,193	1.00	38,193	
mt mlt trd sv iii	1.00	57,594	1.00	59,413	1.00	59,413	
phys sci tech ii	1.00	38,735	1.00	39,958	1.00	39,958	
phys sci tech iii	1.00	67,745	1.00	69,885	1.00	69,885	
president	1.00	306,123	1.00	316,188	1.00	316,188	
prg admin spec	4.00	196,220	4.00	204,687	4.00	204,687	
principal agent	.59	76,788	.59	68,614	.59	68,614	
professor	17.19	2,587,942	17.19	2,215,964	17.19	2,215,964	
prog mgmt spec i	6.00	234,192	6.00	257,841	6.00	257,841	
res assoc prof	1.23	316,645	1.23	108,136	1.23	108,136	
res machinist ii	.60	31,632	.60	32,038	.60	32,038	
res prof	2.33	807,841	2.33	283,428	2.33	283,428	
res spec	2.00	163,493	2.00	128,802	2.00	128,802	
research asst professor	3.16	522,932	3.16	242,979	3.16	242,979	
research grad assistant	.00	557,061	.00	0	.00	0	
service worker	1.00	43,011	1.00	26,757	1.00	26,757	
sr accountant	4.00	285,042	4.00	294,234	4.00	294,234	
sr agent	.75	91,616	.75	71,150	.75	71,150	
vice president	3.50	579,312	3.50	630,549	3.50	630,549	
TOTAL r30b3402*	267.15	18,444,754	273.86	20,230,586	273.86	20,902,334	
TOTAL r30b34 **	267.15	18,444,754	273.86	20,230,586	273.86	20,902,334	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
asc vc spec asst to th	.50	42,858	.50	75,000	.50	75,000	
exempt/non exempt incrs	.00	0	.00	0	.00	4,505	
manager	.54	23,538	.54	35,769	.54	35,769	
prog mgmt spec i	.65	31,394	.65	32,903	.65	32,903	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
prog spec	.25	10,804	.25	20,059	.25	20,059	
student	.00	0	.00	16,477	.00	16,477	
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TOTAL r30b3604*	1.94	108,594	1.94	180,208	1.94	184,713	
r30b3606 Institutional Support							
admin asst ii	3.00	116,914	3.00	125,023	3.00	125,023	
assoc vc	9.30	1,427,878	9.30	1,523,181	9.30	1,523,181	
asst comptroller	.00	0	1.00	99,187	1.00	99,187	
asst dir	3.00	262,905	2.00	188,208	3.00	282,313	
asst to vc	2.00	166,775	2.00	226,159	2.00	226,159	
asst vc	2.00	356,333	2.00	281,057	2.00	281,057	
auditor	15.00	1,099,742	15.00	1,319,571	15.00	1,319,571	
auditor sr. info systems	2.00	109,226	2.00	185,068	2.00	185,068	
chancellor	1.00	494,886	1.00	514,794	1.00	514,794	
comptroller	1.00	115,202	1.00	129,224	1.00	129,224	
coordinator	5.25	376,133	2.25	185,862	5.25	433,679	
director	9.60	1,212,979	13.60	1,673,859	14.60	1,796,937	
exec accountant	2.00	161,313	2.00	189,786	2.00	189,786	
exec adm asst 1	2.00	93,294	2.00	99,472	2.00	99,472	
exec admin asst iii	2.00	107,932	2.00	115,079	2.00	115,079	
exec asst to chan	2.00	129,903	2.00	141,763	2.00	141,763	
exec dir	2.00	276,587	2.00	294,905	2.00	294,905	
exempt/non exempt incrs	.00	0	.00	0	.00	292,768	
hum resource ofc for usm	1.00	105,317	1.00	112,292	1.00	112,292	
human res spec	3.75	246,625	3.75	261,082	3.75	261,082	
it asst admin	1.00	88,956	1.00	94,848	1.00	94,848	
it sys prog/net supp	4.00	235,668	4.00	330,601	4.00	330,601	
it telecom spec	1.00	53,510	1.00	57,054	1.00	57,054	
mt maint mech ld	1.00	45,546	1.00	48,556	1.00	48,556	
postal serv proc	1.00	33,392	1.00	35,602	1.00	35,602	
prog mgmt spec i	.35	11,158	.35	17,717	.35	17,717	
proj mgr	13.81	1,030,183	12.81	1,059,456	13.81	1,142,162	
prospect res	1.00	45,449	1.00	48,459	1.00	48,459	
pub rel spec	1.00	44,376	1.00	47,313	1.00	47,313	
res analyst	3.00	114,632	3.00	255,161	3.00	255,161	
sec to bor spec asst t	2.00	207,692	2.00	228,554	2.00	228,554	
sr writer	1.00	94,792	1.00	102,548	1.00	102,548	
sr. vcaa	4.00	903,297	4.00	958,692	4.00	958,692	
student	.00	0	.00	125,816	.00	125,816	
student	.00	0	.00	87,088	.00	87,088	
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TOTAL r30b3606*	102.06	9,768,595	102.06	11,163,037	108.06	12,003,511	
TOTAL r30b36 **	104.00	9,877,189	104.00	11,343,245	110.00	12,188,224	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	.00	0	1.00	115,543	1.00	115,543	
prgm mgr i	.00	0	1.00	74,313	1.00	77,651	
asst attorney general vii	.00	0	1.00	95,811	1.00	98,686	
prgm mgr senior i	.00	0	1.00	105,395	1.00	108,557	
accountant manager i	.00	0	1.00	68,504	1.00	73,312	
administrator iii	.00	0	1.00	65,412	1.00	69,337	
fiscal services admin i	.00	0	1.00	62,964	1.00	67,375	
accountant advanced	.00	0	1.00	41,896	1.00	44,746	
accountant ii	.00	0	2.00	39,366	2.00	92,901	
accountant ii	.00	0	1.00	43,877	1.00	48,610	
administrator i	.00	0	1.00	0	1.00	59,156	
admin officer ii	.00	0	1.00	45,140	1.00	47,797	
pub affairs officer i	.00	0	1.00	42,399	1.00	45,721	
pub affairs specialist	.00	0	1.00	40,569	1.00	42,948	
office services clerk	.00	0	3.00	94,520	3.00	99,296	
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TOTAL r60h0041*	.00	0	18.00	935,709	18.00	1,091,636	
TOTAL r60h00 **	.00	0	18.00	935,709	18.00	1,091,636	
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r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	.00	135,766	1.00	149,711	1.00	149,711	
asst secy higher educ	1.00	109,246	1.00	113,650	1.00	113,650	
div dir ofc atty general	1.00	126,988	1.00	132,106	1.00	132,106	
administrator vii	.00	0	1.00	63,341	1.00	65,778	
asst attorney general vi	.60	52,340	.60	55,491	.60	56,555	
it director ii	1.00	65,294	1.00	97,910	1.00	99,790	
prgm mgr iv	6.00	397,411	5.00	471,290	5.00	478,522	
prgm mgr iii	1.00	84,922	1.00	90,034	1.00	91,754	
designated admin mgr ii	1.00	79,729	1.00	81,275	1.00	82,049	
prgm mgr ii	1.00	81,450	1.00	73,899	1.00	75,327	
administrator iv	.00	49,971	1.00	60,596	1.00	62,925	
staff spec iv higher education	4.00	292,222	4.00	296,417	4.00	301,600	
it programmer analyst superviso	1.00	67,825	1.00	71,922	1.00	73,312	
staff spec iii higher educ	4.00	292,056	4.00	309,622	4.00	314,859	
computer network spec lead	1.00	33,848	.00	0	.00	0	
database specialist ii	.00	0	1.00	48,920	1.00	50,755	
staff spec ii higher education	4.00	237,203	5.00	295,446	5.00	301,021	
it programmer analyst ii	1.00	61,845	1.00	65,576	1.00	66,207	
staff spec i higher education	4.00	176,630	6.00	315,422	6.00	322,996	
fiscal services officer i	1.00	61,359	1.00	65,061	1.00	65,687	
admin officer iii	1.00	97,900	1.00	52,383	1.00	52,883	
computer info services spec ii	1.00	11,722	1.00	50,443	1.00	50,924	
admin officer ii	1.00	46,369	1.00	49,137	1.00	50,050	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin officer i	1.00	49,566	1.00	52,547	1.00	53,048	
admin spec iii	7.00	341,319	8.00	356,335	8.00	361,407	
admin spec ii	2.00	41,988	3.00	114,671	3.00	116,954	
admin spec i	1.00	36,797	.00	0	.00	0	
exec assoc ii	1.00	6,125	.00	0	.00	0	
exec assoc i	1.00	48,102	1.00	50,050	1.00	51,000	
admin aide	1.00	39,147	1.00	41,471	1.00	42,235	
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TOTAL r62i0001*	49.60	3,125,140	54.60	3,624,726	54.60	3,683,105	
r62i0038 Nurse Support Program II							
admin officer iii	1.00	0	1.00	51,405	1.00	51,894	
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TOTAL r62i0038*	1.00	0	1.00	51,405	1.00	51,894	
TOTAL r62i00 **	50.60	3,125,140	55.60	3,676,131	55.60	3,734,999	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
administrative assistant	7.51	301,498	8.00	377,662	7.00	319,437	Abol
administrative coordinato	1.00	49,714	1.00	50,997	1.00	54,644	
advisor	.52	11,958	1.00	47,515	.00	0	Abol
assistant professor	79.43	4,028,430	82.00	4,846,474	78.00	4,764,019	Abol
assistant to the presiden	.36	25,897	.00	0	1.00	80,471	New
associate director	2.00	137,137	2.00	140,674	2.00	150,739	
associate professor	19.00	1,140,187	19.00	1,238,427	19.00	1,347,057	
coordinator	13.51	696,400	14.00	762,226	13.00	767,067	Abol
counselor	1.00	44,167	1.00	45,305	1.00	48,547	
director	7.74	458,193	8.00	601,936	8.00	656,511	
instructor	4.00	183,697	5.00	231,547	4.00	201,540	Abol
instructor	2.00	72,362	2.00	104,124	2.00	105,724	
manager	5.00	148,975	5.00	261,372	5.00	278,537	
professor	20.86	1,615,867	21.00	1,641,920	21.00	1,782,012	
specialist	15.36	634,122	16.00	720,133	16.00	767,105	
vice president	1.00	76,677	1.00	114,923	1.00	122,926	
-----							
TOTAL r95c0001*	180.29	9,625,281	186.00	11,185,235	179.00	11,446,336	
r95c0003 Public Service							
announcer/producer wbjc	4.00	183,808	4.00	188,548	4.00	202,032	
director	4.00	234,901	4.00	240,962	4.00	258,197	
manager	2.00	161,356	2.00	165,519	2.00	177,358	
wbjc mem/operation assoc	1.00	45,051	1.00	46,213	1.00	49,518	
-----							
TOTAL r95c0003*	11.00	625,116	11.00	641,242	11.00	687,105	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r95c0004 Academic Support							
academic department chair	8.97	491,302	10.00	782,393	9.00	759,741	Abol
administrative assistant	14.00	599,781	15.00	662,586	14.00	659,612	Abol
administrative coordinato	2.00	93,718	2.00	96,134	2.00	103,011	
application support manager	.57	10,879	.00	0	1.00	60,848	New
associate director	1.00	70,467	1.00	72,687	1.00	77,886	
coordinator	2.00	113,811	2.00	115,228	2.00	129,292	
dean	4.00	276,323	3.00	289,860	4.00	416,155	New
director	3.00	223,599	3.00	259,540	3.00	266,705	
dir. admissions	1.00	47,440	.00	0	1.00	78,892	New
engineer, wbjc-fm	1.00	10,662	.00	0	1.00	57,338	New
professor	.14	11,373	.00	0	.00	0	
specialist	6.00	299,862	6.00	307,596	6.00	329,598	
vice president	1.00	139,257	1.00	144,012	1.00	154,313	
-----							
TOTAL r95c0004*	44.68	2,388,474	43.00	2,730,036	45.00	3,093,391	
-----							
r95c0005 Student Services							
administrative assistant	9.52	407,874	8.00	356,133	10.00	473,605	New
administrative coordinato	1.64	50,773	1.00	48,079	1.00	51,518	
advisor	20.00	984,734	20.00	1,017,459	20.00	1,093,985	
associate director	2.00	120,978	2.00	124,098	2.00	132,975	
coordinator	11.49	698,628	11.00	692,079	12.00	797,795	New
coordinator/cooperative ed.	1.00	31,990	1.00	56,189	1.00	43,970	
counselor	1.00	40,804	1.00	41,854	1.00	44,849	
dean	2.00	118,553	2.00	191,723	2.00	209,298	
diagnostician	1.00	56,990	1.00	58,459	1.00	62,641	
director	4.26	309,834	4.00	299,062	4.00	320,458	
director of testing cente	1.00	68,988	1.00	70,767	1.00	75,829	
dir. capital projects	1.00	41,394	1.00	42,461	1.00	45,500	
executive director	1.00	85,279	1.00	87,477	1.00	93,737	
specialist	7.48	297,018	7.00	311,475	8.00	374,313	New
vice president	1.00	118,678	1.00	121,741	1.00	130,450	
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TOTAL r95c0005*	65.39	3,432,515	62.00	3,519,056	66.00	3,950,923	
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r95c0006 Institutional Support							
accountant	3.00	100,278	3.00	143,072	3.00	153,312	
accounts clerk	7.00	291,727	7.00	297,718	7.00	321,912	
administrative assistant	2.00	79,154	2.00	85,113	2.00	91,494	
administrative assistant	2.00	84,072	2.00	86,239	2.00	92,409	
administrative coordinato	3.00	143,982	3.00	144,237	3.00	154,554	
assistant attorney genera	1.00	91,076	1.00	93,394	1.00	100,109	
assistant to the presiden	2.64	156,411	3.00	193,359	2.00	160,672	Abol
associate director	1.97	96,678	1.00	57,312	2.00	137,126	New
auditor	1.00	82,447	1.00	84,573	1.00	90,623	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r95c0006 Institutional Support							
budget analyst	1.00	48,764	1.00	50,022	1.00	53,600	
chief budget officer	1.00	67,571	1.00	88,518	1.00	111,337	
chief information officer	1.00	114,070	1.00	117,014	1.00	125,384	
clerk	1.00	31,514	1.00	32,327	1.00	34,640	
controller -chief fiscal	1.00	59,462	1.00	99,870	1.00	107,014	
coordinator	8.00	402,588	7.00	387,053	8.00	483,697	New
counselor,disability supp	1.00	23,926	1.00	64,542	1.00	74,342	
director	9.00	547,564	9.00	766,250	9.00	784,538	
dir.of community relations	1.00	69,586	1.00	69,378	1.00	78,892	
enviormental services tec	1.00	24,194	.00	0	1.00	43,107	New
executive director	1.00	67,893	1.00	99,870	1.00	107,014	
hr generalist	1.00	44,715	1.00	63,277	1.00	67,803	
human resources associate	1.00	39,201	1.00	40,210	1.00	43,088	
information technology en	12.00	550,244	12.00	645,437	12.00	697,316	
lead recruiter	1.00	32,192	1.00	48,079	1.00	51,518	
manager	2.00	161,933	2.00	166,109	2.00	177,994	
membership director,wbjc	1.00	11,316	1.00	60,261	1.00	67,333	
president	2.00	250,909	2.00	294,105	2.00	311,243	
public relation writer/we	2.00	96,963	2.00	109,772	2.00	117,626	
research analyst	1.00	55,357	1.00	56,785	1.00	60,848	
senior accountant	2.97	142,771	2.00	102,883	3.00	158,221	New
senior budget analyst	2.00	137,853	2.00	141,408	2.00	151,524	
senior research analyst	1.00	68,107	1.00	69,863	1.00	74,862	
specialist	4.00	206,536	4.00	211,862	4.00	227,019	
supervisor	5.97	336,793	5.00	312,863	6.00	371,088	New
team lead	1.00	53,260	1.00	54,581	1.00	58,484	
technician	2.00	74,947	2.00	78,068	2.00	83,655	
vice president	2.00	180,625	2.00	234,028	2.00	250,768	
<b>TOTAL r95c0006*</b>	<b>93.55</b>	<b>5,026,679</b>	<b>89.00</b>	<b>5,649,452</b>	<b>93.00</b>	<b>6,276,166</b>	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	2.00	40,801	2.00	76,051	2.00	91,494	
associate director	1.03	53,760	2.00	114,330	1.00	57,338	Abol
deputy police chief	1.00	67,634	1.00	69,378	1.00	74,342	
director	2.00	122,461	2.00	182,344	3.00	304,900	New
enviormental services tec	8.00	266,173	9.00	308,571	8.00	292,620	Abol
executive director	.00	20,300	.00	68,493	.00	0	
information technology en	1.00	70,858	1.00	72,687	1.00	77,886	
maintenance - mechanic	6.00	237,414	6.00	240,206	6.00	257,394	
manager	1.00	68,078	1.00	69,833	1.00	74,828	
police officer	10.00	435,961	10.00	499,827	10.00	490,757	
security officer	10.00	371,032	10.00	380,596	10.00	407,826	
senior accountant	.03	1,174	1.00	44,774	.00	0	Abol
senior maintenance mechanic	2.00	91,815	2.00	94,462	2.00	101,220	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
-----							
r95c0007 Operation and Maintenance of Plant							
supervisor	9.03	393,704	10.00	498,093	9.00	497,886	Abol
team lead	1.00	36,724	1.00	37,671	1.00	40,367	
-----							
TOTAL r95c0007*	54.09	2,277,889	58.00	2,757,316	55.00	2,768,858	
r95c0008 Auxiliary Enterprises							
assistant professor	1.00	57,320	1.00	58,780	1.00	63,306	
classroom assistant teach	1.00	31,969	1.00	32,793	1.00	35,138	
coordinator	1.00	40,630	1.00	41,678	1.00	44,661	
manager	1.00	51,141	1.00	52,460	1.00	56,213	
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TOTAL r95c0008*	4.00	181,060	4.00	185,711	4.00	199,318	
TOTAL r95c00 **	453.00	23,557,014	453.00	26,668,048	453.00	28,422,097	
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r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	124,933	1.00	129,969	1.00	129,969	
msd non-faculty manager iii	.00	0	1.00	111,430	1.00	111,430	
msd non-faculty manager ii	.00	0	1.00	103,947	1.00	103,947	
msd non-faculty manager i	.00	0	1.00	87,378	1.00	87,378	
computer network spec lead	1.00	61,163	1.00	64,853	1.00	65,478	
fiscal services admin i	.00	7,955	1.00	64,853	1.00	66,102	
hr administrator i	.00	0	1.00	62,429	1.00	63,029	
registered nurse supv med	1.00	58,279	1.00	64,853	1.00	66,102	
computer network spec ii	1.00	54,141	1.00	57,400	1.00	58,500	
fiscal services officer ii	1.00	61,845	1.00	65,576	1.00	66,838	
it programmer analyst ii	1.00	53,126	1.00	56,324	1.00	57,400	
personnel administrator i	.00	58,988	.00	0	.00	0	
personnel administrator i	1.00	205,779	.00	0	.00	0	
maint supv iii	1.00	54,744	1.00	58,041	1.00	59,156	
faculty msd	100.00	6,598,195	97.50	6,981,744	97.50	7,181,281	
agency procurement spec ii	1.00	52,294	1.00	55,441	1.00	55,972	
hr officer i	.00	0	1.00	59,812	1.00	60,386	
food administrator ii	1.00	49,958	1.00	52,966	1.00	53,976	
personnel officer i	1.00	52,875	.00	0	.00	0	
admin officer i	1.00	50,511	1.00	53,548	1.00	54,059	
msd registered nurse	4.50	217,573	4.50	222,421	4.50	225,760	
publications spec ii	1.00	38,852	1.00	41,160	1.00	41,914	
student life couns supv sch for	1.00	42,009	1.00	52,547	1.00	53,548	
msd student life couns supv	4.00	162,809	4.00	163,158	4.00	165,365	
msd student life couns ii	19.00	583,054	18.50	595,384	18.50	606,192	
personnel associate ii	.00	0	1.00	46,283	1.00	46,713	
personnel associate i	1.00	43,661	.00	0	.00	0	
teacher aide msd	27.00	921,748	27.50	1,051,126	27.50	1,102,200	
exec assoc ii	1.00	50,353	1.00	53,383	1.00	53,893	



PERSONNEL DETAIL

Public Education

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
fiscal accounts clerk superviso	1.00	42,429	1.00	44,955	1.00	45,787	
admin aide	1.00	37,074	1.00	39,273	1.00	39,992	
office secy iii	4.00	126,908	4.00	154,353	4.00	157,449	
fiscal accounts clerk ii	1.00	33,382	1.00	35,353	1.00	35,995	
supply officer ii	1.00	31,178	1.00	33,017	1.00	33,313	
maint chief iii non lic	1.00	40,908	1.00	43,338	1.00	43,739	
stationary engineer 1st grade	1.00	40,955	1.00	43,473	1.00	44,274	
electrician	1.00	34,600	1.00	36,647	1.00	36,981	
painter	1.00	37,727	1.00	40,113	1.00	40,847	
maint mechanic	4.00	85,838	4.00	116,321	4.00	119,261	
housekeeping manager	1.00	39,565	1.00	41,914	1.00	42,687	
building services worker	10.00	227,049	9.00	248,991	9.00	254,996	
groundskeeper	1.00	22,795	1.00	24,623	1.00	25,048	
msd food service supv 1	2.50	57,267	2.50	57,439	2.50	58,240	
msd food service worker	7.50	153,030	7.50	159,477	7.50	162,932	
msd stock clerk	1.00	23,296	1.00	21,603	1.00	21,980	
TOTAL r99e0100*	209.50	10,638,846	210.00	11,496,916	210.00	11,800,109	
TOTAL r99e01 **	209.50	10,638,846	210.00	11,496,916	210.00	11,800,109	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	69,910	1.00	48,920	1.00	50,755	
computer network spec ii	2.00	116,659	2.00	124,709	2.00	126,579	
faculty msd	53.50	3,357,401	50.50	3,555,697	50.50	3,641,191	
msd registered nurse	3.00	122,117	3.00	129,196	3.00	132,288	
food service mgr ii	1.00	34,791	1.00	37,507	1.00	38,192	
agency buyer ii	1.00	40,598	1.00	43,011	1.00	43,804	
msd student life couns supv	2.00	33,709	.00	0	.00	0	
msd student life couns ii	3.50	144,617	6.00	182,356	6.00	185,126	
personnel associate iii	1.00	51,064	1.00	53,123	1.00	53,123	
teacher aide msd	25.00	963,296	27.00	1,054,447	27.00	1,105,429	
admin aide	1.00	41,482	1.00	46,283	1.00	47,143	
office secy iii	2.00	81,323	2.00	86,160	2.00	87,347	
office secy ii	1.00	39,264	1.00	41,597	1.00	41,979	
msd cook ii	2.00	46,218	2.00	48,336	2.00	48,765	
maint chief ii non lic	1.00	39,147	1.00	41,471	1.00	42,235	
electrician	1.00	35,221	1.00	37,314	1.00	37,654	
plumber	1.00	34,600	1.00	36,647	1.00	37,314	
maint mechanic	1.00	21,826	1.00	25,001	1.00	25,868	
housekeeping supv iv	1.00	21,474	1.00	36,647	1.00	36,981	
building services worker	5.00	119,794	5.00	144,169	5.00	147,152	
msd food service worker	1.00	18,057	1.00	19,175	1.00	19,505	
TOTAL r99e0200*	110.00	5,432,568	109.50	5,791,766	109.50	5,948,430	
TOTAL r99e02 **	110.00	5,432,568	109.50	5,791,766	109.50	5,948,430	