DBM 27B

**Supplement B**

**Department Of Budget And Management**

**ACTION AGENDA**

**November 2, 2016**

**SUPPLEMENTAL**

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**11-GM: DEPARTMENT OF BUDGET AND MANAGEMENT**

 ***Office of Budget Analysis (OBA)***

***General Miscellaneous***

***Request Amount*:** ($83,320,790) (See Backup for a summary by Agency)

***Description*:** Under the provisions of §7-213(a), State Finance and Procurement Article, the Governor, with the approval of the Board of Public Works (BPW), may reduce, by not more than 25%, any appropriation the Governor considers unnecessary.

***Fund Sources*:** ($82,338,790) General Funds

($ 982,000) Special Funds

***Appropriation Codes*:** See Backup

***Requesting Agency Remarks:*** The Backup to this Item, for BPW approval, is the Governor’s list of reductions for fiscal year 2017, by Department and Independent Agency. Consistent with the provisions of §7-213(b) of the State Finance and Procurement Article, no appropriations have been reduced for the payment of the principal and interest on State Debt, public schools mandated funding (including the School for the Deaf and the School for the Blind), or the salary of a public officer during the term of office. No reduction exceeds 25% of the appropriation.

Reversion amounts and revenue adjustments are shown for informational purposes. These actions are not part of the reductions to be approved by the BPW.

The Backup sets out the total amount of the reductions for each Agency as well as a detailed summary of each reduction, including the name of the program as well as the amount, fund source, and brief description of the impact of the reduction. The reductions will result in the elimination of 113 positions at public higher education institutions.

Pursuant to §7-213(a) of the State Finance and Procurement Article, notice of the proposed reductions was published on the Department of Budget and Management’s website on October 28, 2016.

**BOARD OF PUBLIC WORKS ACTION – THIS ITEM WAS:**

**APPROVED DISAPPROVED DEFERRED WITHDRAWN**

 **WITH DISCUSSION WITHOUT DISCUSSION**