

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00a01 Office of the Secretary								
n00a0101 Office of the Secretary								
secy dept human resources	1.00	155,945	1.00	167,468	1.00	167,468		
dep secy dept human resources	3.00	192,727	3.00	384,167	3.00	384,167		
div dir ofc atty general	1.00	119,454	1.00	132,186	1.00	132,186		
prgm mgr senior iv	1.00	40,168	1.00	113,399	1.00	113,399		
asst attorney general viii	3.00	297,518	3.00	325,023	3.00	325,023		
prgm mgr senior ii	3.00	25,368	3.00	310,698	3.00	310,698		
asst attorney general vii	4.00	372,854	4.00	424,948	4.00	424,948		
prgm mgr senior i	1.00	98,145	1.00	108,635	1.00	108,635		
administrator vii	.00	34,186	.00	0	.00	0		
asst attorney general vi	9.00	673,407	9.00	839,769	9.00	839,769		
designated admin mgr iv	3.00	0	3.00	290,456	3.00	290,456		
fiscal services admin v	1.00	79,334	1.00	79,585	1.00	79,585		
prgm mgr iv	1.00	70,121	1.00	75,165	1.00	75,165		
admin prog mgr iii	1.00	0	1.00	81,994	1.00	81,994		
prgm mgr iii	.00	84,504	1.00	88,424	1.00	88,424		
admin prog mgr ii	1.00	0	.00	0	.00	0		
prgm mgr ii	5.00	82,994	4.00	314,490	4.00	314,490		
admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401		
administrator iv	1.00	154,158	1.00	83,811	1.00	83,811		
administrator iv	.00	44,962	.00	0	.00	0		
fiscal services admin ii	.00	85,463	.00	0	.00	0		
prgm mgr i	1.00	0	2.00	156,008	2.00	156,008		
administrator iii	1.00	0	2.00	137,550	2.00	137,550		
administrator iii	.00	81,343	.00	0	.00	0		
social service admin ii	7.00	327,558	7.00	489,477	7.00	489,477		
asst attorney general v	1.00	0	1.00	74,540	1.00	74,540		
computer network spec supr	1.00	56,313	1.00	64,184	1.00	64,184		
hum ser admin iii	1.00	0	1.00	53,193	1.00	53,193		
internal auditor prog super	2.00	76,090	2.00	126,554	2.00	126,554		
it systems technical spec	.00	51,063	.00	0	.00	0		
hum ser admin ii	.00	61,313	.00	0	.00	0		
internal auditor super	5.00	259,447	5.00	341,185	5.00	341,185		
administrator ii	5.00	253,082	4.00	243,395	4.00	243,395		
administrator ii	3.00	113,208	3.00	181,920	3.00	181,920		
internal auditor lead	2.00	123,285	2.00	115,475	2.00	115,475		
webmaster ii	2.00	102,881	2.00	113,403	2.00	113,403		
administrator i	4.00	230,011	3.00	165,895	3.00	165,895		
administrator i	.00	54,651	.00	0	.00	0		
administrator i oag	1.00	0	1.00	60,340	1.00	60,340		
hum ser spec v	2.00	59,033	1.00	65,110	1.00	65,110		
internal auditor ii	8.00	222,129	9.00	506,264	9.00	506,264		
it functional analyst ii	2.00	0	2.00	109,428	2.00	109,428		
admin officer iii	7.00	472,659	6.00	352,919	6.00	352,919		
child support specialist super	.00	61,074	.00	0	.00	0		
computer info services spec ii	.00	113,738	.00	0	.00	0		
hum ser spec iv	.00	76,831	.00	0	.00	0		
pub affairs officer ii	1.00	50,609	1.00	55,491	1.00	55,491		
hum ser spec v pgms cordnatr	.00	33,601	.00	0	.00	0		
admin officer ii	21.00	936,295	22.00	1,162,350	22.00	1,162,350		
hum ser spec iii	1.00	0	1.00	50,120	1.00	50,120		

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
internal auditor i	1.00	67,318	.00	0	.00	0	
admin spec iii	1.00	70,560	.00	0	.00	0	
admin spec ii	.00	40,875	.00	0	.00	0	
paralegal ii	.00	40,305	.00	0	.00	0	
paralegal ii oag	1.00	0	1.00	47,569	1.00	47,569	
exec assoc iii	1.00	58,014	2.00	113,745	2.00	113,745	
obs-executive associate iii	.00	59,604	.00	0	.00	0	
exec assoc ii	1.00	30,358	.00	0	.00	0	
management associate	2.00	94,249	1.00	48,825	1.00	48,825	
admin aide	.00	38,041	.00	0	.00	0	
admin aide	.00	191,694	.00	0	.00	0	
admin aide oag	5.00	0	5.00	231,306	5.00	231,306	
TOTAL n00a0101*	130.00	7,118,540	126.00	8,971,865	126.00	8,971,865	
n00a0102 Citizens Review Board for Children							
prgm mgr iv	1.00	79,038	1.00	64,608	1.00	64,608	
database specialist ii	1.00	63,430	1.00	70,049	1.00	70,049	
hum ser admin ii	1.00	66,150	1.00	75,617	1.00	75,617	
administrator ii	1.00	56,223	1.00	64,387	1.00	64,387	
staff assistant, crbc	3.00	124,666	3.00	156,555	3.00	156,555	
office secy iii	2.00	75,564	2.00	82,470	2.00	82,470	
office clerk ii	1.00	34,173	1.00	38,175	1.00	38,175	
TOTAL n00a0102*	10.00	499,244	10.00	551,861	10.00	551,861	
n00a0103 Maryland Commission for Women							
	.00	0	.00	0	.00	0	
administrator iii	.00	0	1.00	80,078	1.00	80,078	
administrator iii	1.00	60,059	.00	0	.00	0	
administrator ii	1.00	64,129	.00	0	.00	0	
TOTAL n00a0103*	2.00	124,188	1.00	80,078	1.00	80,078	
n00a0104 Maryland Legal Services Program							
prgm mgr senior i	1.00	0	1.00	89,829	1.00	89,829	
prgm mgr iv	1.00	0	1.00	101,786	1.00	101,786	
prgm mgr iii	.00	73,065	.00	0	.00	0	
administrator iv	.00	14,401	.00	0	.00	0	
administrator ii	.00	6,299	.00	0	.00	0	
admin officer iii	2.00	48,762	2.00	103,014	2.00	103,014	
TOTAL n00a0104*	4.00	142,527	4.00	294,629	4.00	294,629	
TOTAL n00a01 **	146.00	7,884,499	141.00	9,898,433	141.00	9,898,433	

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Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
n00b00	Social Services Administration							
n00b0004	General Administration-State							
	exec vi	1.00	102,174	1.00	121,503	1.00	121,503	
	prgm mgr senior i	2.00	196,335	2.00	179,688	2.00	179,688	
	prgm mgr iv	1.00	12,765	1.00	64,608	1.00	64,608	
	prgm mgr iii	2.00	78,392	2.00	147,312	2.00	147,312	
	prgm mgr ii	8.00	613,842	8.00	655,000	8.00	655,000	
	social service admin iv	.00	0	2.00	122,466	2.00	122,466	
	administrator iii	3.00	163,727	3.00	198,376	3.00	198,376	
	social service admin iii	8.00	418,245	8.00	608,762	8.00	608,762	
	social service admin ii	16.00	1,010,988	14.00	959,194	14.00	959,194	
	hum ser admin iv	.00	162,166	.00	0	.00	0	
	management specialist director	1.00	35,340	1.00	91,107	1.00	91,107	
	hum ser admin iii	1.00	0	1.00	74,779	1.00	74,779	
	hum ser admin ii	9.00	161,137	8.00	548,095	8.00	548,095	
	it functional analyst supervis	1.00	0	1.00	67,425	1.00	67,425	
	administrator ii	1.00	57,531	1.00	63,171	1.00	63,171	
	hum ser admin i child dev	3.00	181,152	3.00	168,510	3.00	168,510	
	human service prgm pln adminis	24.00	1,234,748	24.00	1,519,868	24.00	1,519,868	
	hum ser spec v	5.00	0	5.00	295,211	5.00	295,211	
	it functional analyst ii	5.00	40,624	5.00	302,244	5.00	302,244	
	research statistician iii	.00	50,598	.00	0	.00	0	
	admin officer iii	1.00	47,892	1.00	52,434	1.00	52,434	
	agency grants spec ii	1.00	24,008	1.00	65,827	1.00	65,827	
	hum ser spec iv	2.00	0	12.00	616,212	12.00	616,212	
	hum ser spec iii	14.00	0	4.00	166,036	4.00	166,036	
	staff assistant, crbc	.00	3,548	.00	0	.00	0	
	agency grants spec i	.00	29,680	.00	0	.00	0	
	admin spec iii	2.00	91,073	2.00	99,662	2.00	99,662	
	obs-admin spec i	1.00	41,380	1.00	45,160	1.00	45,160	
	obs-executive associate i	1.00	54,023	.00	0	.00	0	
	management associate	1.00	50,779	1.00	36,557	1.00	36,557	
	admin aide	7.00	259,625	7.00	322,156	7.00	322,156	
	office secy iii	.00	71,074	.00	0	.00	0	
	office secy ii	1.00	37,500	1.00	40,916	1.00	40,916	
	TOTAL n00b0004*	122.00	5,230,346	120.00	7,632,279	120.00	7,632,279	
n00e01	Operations Office							
n00e0101	Division of Budget, Finance and Personnel							
	administrative mgr senior i	1.00	0	1.00	106,581	1.00	106,581	
	fiscal services admin vi	2.00	186,058	2.00	205,227	2.00	205,227	
	hr director ii	1.00	0	1.00	100,660	1.00	100,660	
	admin prog mgr iv	.00	157,490	.00	0	.00	0	
	hr director i	1.00	0	1.00	87,455	1.00	87,455	
	prgm mgr iv	1.00	88,993	1.00	97,988	1.00	97,988	
	fiscal services admin iv	2.00	84,839	2.00	175,584	2.00	175,584	
	admin prog mgr ii	2.00	75,269	2.00	165,802	2.00	165,802	
	administrator v	.00	82,614	.00	0	.00	0	
	fiscal services admin iii	4.00	281,247	4.00	303,897	4.00	303,897	
	hr administrator iii	1.00	0	1.00	86,087	1.00	86,087	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr ii	1.00	81,450	1.00	89,400	1.00	89,400	
admin prog mgr i	2.00	118,314	2.00	141,640	2.00	141,640	
administrator iv	1.00	74,660	1.00	79,205	1.00	79,205	
fiscal services admin ii	1.00	133,539	1.00	67,963	1.00	67,963	
personnel administrator iv	.00	75,249	.00	0	.00	0	
administrator iii	1.00	42,443	1.00	72,777	1.00	72,777	
personnel administrator iii	.00	76,070	.00	0	.00	0	
accountant manager iii	1.00	73,026	1.00	60,543	1.00	60,543	
management advocate supv	1.00	0	1.00	65,964	1.00	65,964	
accountant manager i	1.00	66,920	1.00	73,361	1.00	73,361	
computer network spec supr	1.00	70,417	1.00	77,699	1.00	77,699	
database specialist supervisor	1.00	70,234	1.00	53,193	1.00	53,193	
hr administrator ii	1.00	0	1.00	73,361	1.00	73,361	
accountant supervisor ii	2.00	125,060	2.00	140,225	2.00	140,225	
computer network spec lead	1.00	71,275	1.00	72,777	1.00	72,777	
database specialist ii	1.00	64,879	1.00	49,899	.00	0	Abol
fiscal services admin i	.00	51,755	.00	0	.00	0	
hr administrator i	2.00	0	2.00	146,960	2.00	146,960	
hum ser admin ii	1.00	69,863	1.00	77,078	1.00	77,078	
it functional analyst supervis	1.00	0	1.00	62,474	1.00	62,474	
it programmer analyst lead/adv	1.00	0	1.00	64,902	1.00	64,902	
management advocate ii	3.00	0	3.00	171,506	3.00	171,506	
accountant supervisor i	3.00	189,801	3.00	197,635	3.00	197,635	
administrator ii	2.00	462,855	1.00	73,593	1.00	73,593	
agency budget spec supv	6.00	228,030	6.00	392,734	6.00	392,734	
agency grants spec supv	1.00	55,400	.00	0	.00	0	
agency procurement spec supv	2.00	127,582	2.00	103,231	2.00	103,231	
agency procurement spec supv	.00	63,602	.00	0	.00	0	
hr officer iii	1.00	0	1.00	72,199	1.00	72,199	
accountant advanced	3.00	173,699	3.00	174,695	3.00	174,695	
administrator i	2.00	106,155	2.00	88,034	2.00	88,034	
administrator i	.00	1,766	.00	0	.00	0	
agency budget spec lead	2.00	87,068	1.00	59,202	1.00	59,202	
agency procurement spec lead	2.00	99,428	2.00	115,090	2.00	115,090	
hr officer ii	3.00	0	3.00	201,641	3.00	201,641	
hum ser spec v	1.00	0	1.00	67,639	1.00	67,639	
it functional analyst ii	1.00	120,194	2.00	130,605	2.00	130,605	
management specialist supv i	1.00	55,190	.00	0	.00	0	
personnel administrator i	.00	62,932	.00	0	.00	0	
accountant ii	3.00	57,384	4.00	200,201	4.00	200,201	
admin officer iii	4.00	182,432	3.00	173,352	3.00	173,352	
agency budget spec ii	2.00	133,020	1.00	55,491	1.00	55,491	
agency grants spec ii	.00	37,045	.00	0	.00	0	
agency procurement spec ii	4.00	151,633	4.00	208,088	4.00	208,088	
computer info services spec ii	1.00	0	1.00	44,457	1.00	44,457	
financial compliance auditor i	2.00	94,559	2.00	109,045	2.00	109,045	
hr officer i	5.00	0	4.00	211,032	4.00	211,032	
personnel officer iii	.00	162,706	.00	0	.00	0	
accountant i	2.00	82,493	.00	0	.00	0	
admin officer ii	.00	-2,087	.00	0	.00	0	
financial compliance auditor i	.00	54,925	.00	0	.00	0	
hr specialist	1.00	0	2.00	104,836	2.00	104,836	

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hum ser spec iv prog plng eval	.00	57,588	.00	0	.00	0	
personnel officer ii	.00	218,896	.00	0	.00	0	
admin officer i	2.00	204,096	2.00	90,155	2.00	90,155	
agency grants spec i	1.00	52,088	.00	0	.00	0	
agency procurement spec i	1.00	99,493	1.00	46,208	1.00	46,208	
computer info services spec i	.00	28,386	.00	0	.00	0	
hr specialist trn	1.00	0	.00	0	.00	0	
management specialist ii	1.00	0	.00	0	.00	0	
personnel officer i	.00	219,251	.00	0	.00	0	
admin spec iii	2.00	109,650	2.00	95,156	2.00	95,156	
agency procurement spec trainee	1.00	19,249	1.00	36,918	1.00	36,918	
management specialist i	.00	15,390	.00	0	.00	0	
personnel specialist	.00	101,246	.00	0	.00	0	
personnel specialist trainee	.00	51,313	.00	0	.00	0	
office clerk assistant	.00	0	1.00	25,983	1.00	25,983	
fiscal accounts technician sup	4.00	195,376	3.00	140,001	3.00	140,001	
personnel associate iii	1.00	43,631	1.00	47,569	1.00	47,569	
fiscal accounts technician ii	10.00	448,233	13.00	533,343	13.00	533,343	
personnel associate ii	4.00	125,782	4.00	157,847	4.00	157,847	
management associate	2.00	150,745	2.00	87,216	2.00	87,216	
fiscal accounts clerk supervis	1.00	45,963	1.00	50,272	1.00	50,272	
admin aide	3.00	175,995	2.00	64,728	2.00	64,728	
office services clerk	1.00	35,480	1.00	39,878	1.00	39,878	
office clerk ii	1.00	31,078	1.00	33,678	1.00	33,678	
management specialist iii	.00	0	1.00	51,051	1.00	51,051	
accountant trainee	.00	0	1.00	47,063	1.00	47,063	
agency budget spec i	.00	0	2.00	94,126	2.00	94,126	
agency procurement spec i	.00	0	1.00	43,738	1.00	43,738	
TOTAL n00e0101*	129.00	7,438,405	127.00	7,437,938	126.00	7,388,039	
n00e0102 Division of Administrative Services							
admin prog mgr iv	1.00	91,844	1.00	101,786	1.00	101,786	
police chief ii	1.00	57,574	1.00	67,889	1.00	67,889	
admin prog mgr ii	2.00	105,809	2.00	165,802	2.00	165,802	
administrator iv	1.00	0	2.00	142,742	2.00	142,742	
prgm mgr i	.00	50,743	.00	0	.00	0	
administrator iii	2.00	120,306	5.00	316,343	5.00	316,343	
hum ser admin iii	1.00	9,113	1.00	70,607	1.00	70,607	
administrator ii	2.00	60,833	1.00	58,548	1.00	58,548	
administrator ii	1.00	51,336	1.00	57,451	1.00	57,451	
computer network spec ii	1.00	54,360	.00	0	.00	0	
administrator i	5.00	160,512	5.00	244,865	5.00	244,865	
admin officer iii	7.00	241,055	6.00	298,697	6.00	298,697	
graphic arts specialist	1.00	56,609	1.00	62,179	1.00	62,179	
admin officer ii	3.00	137,720	4.00	186,929	4.00	186,929	
hum ser spec iii	1.00	0	.00	0	.00	0	
admin officer i	5.00	206,216	4.00	185,707	4.00	185,707	
hum ser spec iii pgm plng	.00	47,532	.00	0	.00	0	
admin spec iii	2.00	76,426	3.00	134,783	3.00	134,783	
family svcs caseworker trainee	1.00	0	.00	0	.00	0	

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admin spec ii	2.00	40,223	2.00	91,081	2.00	91,081	
admin spec i	.00	4,884	.00	0	.00	0	
family investment spec i	.00	6,281	.00	0	.00	0	
it production control spec sup	2.00	140,535	3.00	153,991	3.00	153,991	
computer user support spec ii	1.00	41,237	.00	0	.00	0	
it production control spec ii	4.00	157,083	1.00	44,343	1.00	44,343	
it production control spec i	2.00	71,444	3.00	102,018	3.00	102,018	
management associate	1.00	34,863	1.00	51,612	1.00	51,612	
admin aide	1.00	43,838	1.00	48,086	1.00	48,086	
office supervisor	1.00	76,917	1.00	40,059	1.00	40,059	
warehouse supervisor	.00	42,890	.00	0	.00	0	
fiscal accounts clerk ii	.00	15,747	.00	0	.00	0	
office services clerk lead	1.00	36,266	1.00	39,458	1.00	39,458	
services specialist	5.00	100,687	6.00	221,341	6.00	221,341	
warehouse asst supv	.00	35,010	.00	0	.00	0	
office clerk ii	.00	35,189	.00	0	.00	0	
obs print shop supv ii	.00	43,305	.00	0	.00	0	
admin prog mgr iii	.00	0	1.00	97,203	1.00	97,203	
TOTAL n00e0102*	57.00	2,454,387	57.00	2,983,520	57.00	2,983,520	
TOTAL n00e01 **	186.00	9,892,792	184.00	10,421,458	183.00	10,371,559	

n00f00 Office of Technology for Human Services

n00f0004 General Administration

it asst director iv	2.00	98,953	1.00	88,146	1.00	88,146	
it director iii	2.00	30,912	2.00	155,454	1.00	86,495	Abol
it asst director iii	1.00	58,206	1.00	84,213	1.00	84,213	
admin prog mgr iii	.00	0	1.00	88,424	1.00	88,424	
it asst director ii	3.00	274,790	3.00	236,127	3.00	236,127	
it director i	1.00	41,919	1.00	60,543	.00	0	Abol
prgm mgr iii	1.00	0	1.00	95,380	1.00	95,380	
it asst director i	2.00	153,213	2.00	113,486	.00	0	Abol
admin prog mgr i	2.00	105,690	2.00	167,648	2.00	167,648	
computer info services spec ma	1.00	54,806	1.00	61,301	1.00	61,301	
computer network spec mgr	2.00	204,076	2.00	126,568	1.00	69,825	Abol
computer network spec supr	5.00	355,156	5.00	391,687	5.00	391,687	
database specialist supervisor	1.00	74,660	1.00	82,247	1.00	82,247	
it programmer analyst supervis	2.00	154,753	2.00	170,802	2.00	170,802	
webmaster supr	1.00	57,993	1.00	53,193	.00	0	Abol
computer network spec lead	5.00	261,155	5.00	315,023	3.00	215,225	Abol
database specialist ii	1.00	68,407	1.00	75,617	1.00	75,617	
it functional analyst supervis	7.00	329,754	7.00	471,174	6.00	421,275	Abol
it programmer analyst lead/adv	2.00	204,562	2.00	152,695	2.00	152,695	
administrator ii	1.00	65,796	1.00	72,199	1.00	72,199	
administrator ii	1.00	60,736	1.00	66,888	1.00	66,888	
agency procurement spec supv	1.00	59,715	1.00	85,145	1.00	85,145	
computer info services spec su	1.00	46,012	1.00	57,451	1.00	57,451	
computer network spec ii	19.00	1,037,614	19.00	1,175,938	16.00	1,008,631	Abol
it functional analyst lead	5.00	202,890	5.00	309,827	5.00	309,827	
it programmer analyst ii	3.00	199,686	3.00	197,579	3.00	197,579	
it staff specialist	1.00	78,230	1.00	72,199	1.00	72,199	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
administrator i	.00	57,056	.00	0	.00	0		
computer network spec i	1.00	57,974	1.00	61,497	1.00	61,497		
it functional analyst ii	23.00	896,101	23.00	1,325,848	23.00	1,325,848		
agency procurement spec ii	3.00	146,470	3.00	161,990	3.00	161,990		
computer info services spec ii	8.00	370,562	8.00	452,339	8.00	452,339		
admin officer ii	1.00	159,220	1.00	58,276	1.00	58,276		
computer info services spec i	1.00	39,204	1.00	47,063	.00	0	Abol	
family investment spec i	.00	-1,914	.00	0	.00	0		
computer user support spec ii	1.00	0	1.00	45,023	1.00	45,023		
it production control spec ii	1.00	30,194	1.00	33,850	1.00	33,850		
admin aide	1.00	38,815	1.00	42,301	1.00	42,301		
office secy iii	.00	36,589	.00	0	.00	0		
TOTAL n00f0004*	113.00	6,109,955	113.00	7,255,141	100.00	6,538,150		
n00g00 Local Department Operations								
n00g0002 Local Family Investment Program								
prgm mgr senior i	1.00	54,835	1.00	104,567	1.00	104,567		
prgm mgr iv	1.00	0	1.00	92,564	1.00	92,564		
prgm mgr iii	4.00	407,190	4.00	329,521	4.00	329,521		
prgm mgr ii	1.00	79,582	2.00	169,081	2.00	169,081		
prgm mgr i	8.00	525,802	6.00	446,326	6.00	446,326		
hum ser admin iv	5.00	239,460	5.00	385,680	5.00	385,680		
hum ser admin iii	15.00	986,463	17.00	1,254,428	17.00	1,254,428		
hum ser admin ii	17.00	903,561	18.00	1,221,379	18.00	1,221,379		
administrator ii	.00	0	1.00	57,451	1.00	57,451		
hum ser admin i	26.00	1,203,584	30.00	1,930,404	30.00	1,930,404		
human service prgm pln adminis	.00	122,728	1.00	56,374	1.00	56,374		
it programmer analyst ii	2.00	113,538	2.00	125,436	2.00	125,436		
family investment spec supv ii	8.00	181,570	8.00	502,491	8.00	502,491		
hr officer ii	1.00	0	1.00	60,340	1.00	60,340		
hum ser spec v	8.00	61,507	6.00	363,715	6.00	363,715		
accountant ii	1.00	0	1.00	44,457	1.00	44,457		
admin officer iii	2.00	32,719	2.00	96,891	2.00	96,891		
agency procurement spec ii	2.00	99,356	1.00	54,451	1.00	54,451		
computer info services spec ii	1.00	88,777	1.00	62,179	1.00	62,179		
family investment spec supv i	170.00	7,611,333	166.00	9,037,586	166.00	9,037,586		
hum ser spec iv	5.00	438,576	6.00	311,168	6.00	311,168		
hum ser spec v income maint	.00	341,122	.00	0	.00	0		
admin officer ii	1.00	70,755	2.00	85,081	2.00	85,081		
family svcs caseworker ii	.00	308	.00	0	.00	0		
hum ser spec iii	7.00	415,098	9.00	486,186	9.00	486,186		
hum ser spec iv prog plng eval	.00	52,434	.00	0	.00	0		
personnel officer ii	.00	24,538	.00	0	.00	0		
admin officer i	1.00	33,475	1.00	51,612	1.00	51,612		
family investment spec iv	106.00	4,407,274	106.00	5,087,391	106.00	5,087,391		
hum ser spec ii	4.00	89,222	3.00	145,863	3.00	145,863		
admin spec iii	11.00	418,586	11.00	489,521	11.00	489,521		
family investment spec iii	68.00	2,213,587	66.00	2,909,441	66.00	2,909,441		
obs-quality control reviewer i	1.00	47,485	.00	0	.00	0		
hum ser spec ii pgm plan eval	.00	96,140	.00	0	.00	0		

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec ii	3.00	149,714	1.00	40,059	1.00	40,059	
family investment spec ii	849.00	29,526,369	891.50	34,659,032	891.50	34,659,032	
admin spec i	1.00	40,645	1.00	44,343	1.00	44,343	
family investment spec i	234.80	5,107,273	149.30	4,856,556	149.30	4,856,556	
obs-admin spec trainee	1.00	30,766	.00	0	.00	0	
paralegal ii	1.00	43,539	.00	0	.00	0	
fiscal accounts technician ii	6.00	218,910	7.00	281,660	7.00	281,660	
office manager	.00	0	1.00	49,734	1.00	49,734	
management associate	2.00	46,322	3.00	152,005	3.00	152,005	
fiscal accounts clerk supervis	1.00	43,452	1.00	35,629	1.00	35,629	
admin aide	4.50	190,303	1.50	51,004	1.50	51,004	
office supervisor	23.00	911,891	21.00	899,398	21.00	899,398	
fiscal accounts clerk, lead	1.00	69,593	1.00	41,984	1.00	41,984	
office secy iii	5.00	158,729	6.00	248,296	6.00	248,296	
fiscal accounts clerk ii	14.62	590,335	12.62	469,758	12.62	469,758	
office secy ii	13.50	511,665	16.50	605,909	16.50	605,909	
office services clerk lead	12.00	500,970	13.00	492,401	13.00	492,401	
office secy i	1.00	32,406	.00	0	.00	0	
office services clerk	170.00	5,387,102	182.00	6,157,903	182.00	6,157,903	
obs-office clerk ii	1.00	35,113	.00	0	.00	0	
office clerk ii	39.00	1,428,251	8.00	243,149	8.00	243,149	
office processing clerk ii	1.00	35,738	.00	0	.00	0	
office clerk i	1.00	24,745	1.00	24,056	1.00	24,056	
office clerk assistant	5.00	86,497	10.00	235,898	10.00	235,898	
TOTAL n00g0002*	1,867.42	66,530,933	1,805.42	75,550,358	1,805.42	75,550,358	
n00g00 Local Department Operations							
n00g0003 Child Welfare Services							
prgm mgr senior iv	.00	0	2.00	269,498	2.00	269,498	
div dir ofc atty general	1.00	120,220	1.00	132,186	1.00	132,186	
prgm mgr senior ii	1.00	106,909	1.00	118,197	1.00	118,197	
prgm mgr senior i	1.00	85,535	1.00	104,567	1.00	104,567	
prgm mgr iv	2.00	179,129	2.00	197,857	2.00	197,857	
prgm mgr iii	4.00	319,489	5.00	466,432	5.00	466,432	
admin prog mgr ii	1.00	25,549	1.00	56,743	1.00	56,743	
prgm mgr ii	23.00	1,259,456	25.00	1,982,694	25.00	1,982,694	
social service admin v	3.00	79,455	2.00	136,578	2.00	136,578	
admin prog mgr i	.00	2,962	1.00	53,193	1.00	53,193	
administrator iv	1.00	74,521	1.00	76,224	1.00	76,224	
prgm mgr i	7.00	532,993	7.00	541,817	7.00	541,817	
administrator iii	2.00	90,697	2.00	119,948	2.00	119,948	
social service admin iii	50.00	2,740,218	46.00	3,059,125	46.00	3,059,125	
social service admin ii	2.00	119,734	1.00	72,199	1.00	72,199	
social services attysupv	3.00	291,646	3.00	322,118	3.00	322,118	
social services atty iii	32.66	2,349,286	32.66	2,847,547	32.66	2,847,547	
obs-social services attorney s	1.00	88,084	1.00	97,203	1.00	97,203	
social services atty ii	.50	157,758	1.00	44,212	1.00	44,212	
hum ser admin iv	.00	65,907	.00	0	.00	0	
obs-social services attorney i	1.00	81,382	1.00	91,107	1.00	91,107	
hum ser admin ii	3.00	201,201	3.00	221,797	3.00	221,797	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	1.00	111,053	1.00	57,451	1.00	57,451	
computer network spec ii	2.00	106,241	2.00	116,281	2.00	116,281	
hum ser admin i	1.00	59,588	1.00	65,625	1.00	65,625	
human service prgm pln adminis	1.00	181,474	1.00	63,171	1.00	63,171	
it staff specialist	1.00	60,736	1.00	57,451	1.00	57,451	
social work supv fam svcs	186.00	12,618,912	188.00	12,203,614	188.00	12,203,614	
social work therapist fam svcs	10.00	643,348	8.00	512,597	8.00	512,597	
administrator i	4.00	226,797	4.00	270,556	4.00	270,556	
comm hlth nurse ii	1.00	58,059	1.00	65,110	1.00	65,110	
family svcs caseworker supv	73.00	1,354,547	77.00	5,177,611	77.00	5,177,611	
hum ser spec v	14.00	225,152	14.00	849,535	14.00	849,535	
it functional analyst ii	1.00	90,037	1.00	66,363	1.00	66,363	
social service admin i	2.00	61,409	2.00	135,278	2.00	135,278	
social worker ii fam svcs	443.30	21,044,451	460.50	24,670,959	460.50	24,670,959	
admin officer iii	2.00	210,959	3.00	167,638	3.00	167,638	
family investment spec supv i	1.00	0	1.00	59,861	1.00	59,861	
family svcs caseworker iii	141.00	9,168,372	121.00	7,067,283	121.00	7,067,283	
hum ser spec iv	4.00	10,502	4.00	189,901	4.00	189,901	
pub affairs officer ii	1.00	0	3.00	169,993	3.00	169,993	
social worker i fam svcs	27.00	511,214	30.00	1,301,050	30.00	1,301,050	
social worker i fam svcs	.05	0	.00	0	.00	0	
hum ser spec v aging	.00	61,278	.00	0	.00	0	
hum ser spec v income maint	.00	53,785	.00	0	.00	0	
hum ser spec v pgms cordnatr	.00	53,839	.00	0	.00	0	
admin officer ii	6.00	323,768	6.00	302,328	6.00	302,328	
casework specialist family ser	195.00	8,248,713	187.50	9,119,824	187.50	9,119,824	
family svcs caseworker ii	620.10	28,116,826	567.40	27,468,107	566.40	27,429,227	Abol
hum ser spec iii	5.50	30,625	4.50	190,748	4.50	190,748	
hum ser spec iv prog plng eval	.00	255,199	.00	0	.00	0	
agency budget spec i	.00	0	1.00	36,557	1.00	36,557	
admin officer i	20.00	967,155	19.00	890,409	19.00	890,409	
family svcs caseworker i	21.50	1,408,254	17.50	729,704	17.50	729,704	
hum ser spec ii	1.50	165,529	2.50	101,627	2.50	101,627	
obs-hum ser worker v	1.00	50,590	1.00	55,662	1.00	55,662	
pub affairs officer i	1.00	77,668	.00	0	.00	0	
hum ser spec iii child dev	.00	27,055	.00	0	.00	0	
hum ser spec iii pgm plng	.00	30,775	.00	0	.00	0	
hum ser spec iii vol pgm adm	.00	95,094	.00	0	.00	0	
admin spec iii	2.00	117,596	3.00	148,997	3.00	148,997	
family investment spec iii	1.00	51,313	1.00	54,186	1.00	54,186	
family svcs caseworker trainee	17.00	983,801	19.50	724,131	19.50	724,131	
hum ser spec i	1.00	23,503	1.00	35,629	1.00	35,629	
hum ser spec ii pgm plan eval	.00	23,404	.00	0	.00	0	
admin spec ii	4.00	74,547	4.00	159,780	4.00	159,780	
family investment spec ii	1.00	0	.00	0	.00	0	
obs-hum ser worker iv	.00	41,256	.00	0	.00	0	
admin spec i	1.00	0	1.00	36,333	1.00	36,333	
family investment spec i	.00	15,538	.00	0	.00	0	
obs-admin spec i	1.00	10,181	1.00	39,760	1.00	39,760	
paralegal ii oag	.00	0	1.00	34,390	1.00	34,390	
paralegal ii	2.00	83,423	1.00	36,918	1.00	36,918	
fiscal accounts technician ii	2.00	96,933	2.00	89,772	2.00	89,772	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
investigator iii human resourc	2.00	67,479	2.00	75,916	2.00	75,916	
personnel associate i	.00	0	1.00	30,472	1.00	30,472	
family support worker lead	5.00	142,937	4.00	143,785	4.00	143,785	
family support worker ii	125.00	4,103,692	122.00	4,216,493	122.00	4,216,493	
family support worker i	1.00	92,656	.00	0	.00	0	
family support worker trainee	.00	34,049	.00	0	.00	0	
exec assoc ii	.00	0	2.00	98,991	2.00	98,991	
exec assoc i	.00	0	1.00	50,120	1.00	50,120	
management associate	4.00	249,419	6.00	307,371	6.00	307,371	
office manager	2.00	46,225	4.00	182,486	4.00	182,486	
fiscal accounts clerk supervis	2.00	85,538	2.00	81,093	2.00	81,093	
admin aide	15.00	496,036	11.00	482,304	11.00	482,304	
office supervisor	7.00	326,087	8.00	345,164	8.00	345,164	
fiscal accounts clerk, lead	1.00	39,927	1.00	43,541	1.00	43,541	
legal secretary	1.00	97,608	1.00	43,541	1.00	43,541	
office secy iii	27.50	933,716	24.50	965,419	24.50	965,419	
fiscal accounts clerk ii	3.00	71,262	4.00	160,263	4.00	160,263	
office secy ii	27.30	1,018,171	30.30	1,134,595	30.30	1,134,595	
office services clerk lead	3.00	111,599	2.00	80,589	2.00	80,589	
data entry operator lead	2.00	73,798	2.00	81,210	2.00	81,210	
office secy i	8.00	394,113	8.00	279,503	8.00	279,503	
office services clerk	22.00	943,435	21.00	776,623	21.00	776,623	
data entry operator ii	2.00	81,672	2.00	68,123	2.00	68,123	
office clerk ii	16.50	628,276	11.50	378,338	11.50	378,338	
office processing clerk ii	6.00	311,523	5.00	185,985	5.00	185,985	
office clerk assistant	1.00	0	1.00	29,848	1.00	29,848	
TOTAL n00g0003*	2,242.41	107,551,848	2,180.36	114,775,205	2,179.36	114,736,325	
n00g00 Local Department Operations							
n00g0004 Adult Services							
prgm mgr iv	.00	0	1.00	94,335	1.00	94,335	
prgm mgr ii	2.00	146,849	2.00	156,729	2.00	156,729	
prgm mgr i	1.00	70,399	1.00	53,193	1.00	53,193	
social service admin iv	1.00	74,382	1.00	53,193	1.00	53,193	
social service admin iii	9.00	489,952	9.00	645,114	9.00	645,114	
social service admin ii	.00	60,381	2.00	150,024	2.00	150,024	
hum ser admin iii	1.00	60,419	1.00	85,401	1.00	85,401	
hlth fac surveyor nurse ii	1.00	65,870	1.00	72,777	1.00	72,777	
comm hlth nurse supervisor	1.00	0	1.00	57,451	1.00	57,451	
social work supv fam svcs	27.00	1,975,900	26.00	1,719,587	26.00	1,719,587	
social work therapist fam svcs	1.00	49,360	1.00	68,175	1.00	68,175	
comm hlth nurse ii	6.00	320,246	5.00	290,894	5.00	290,894	
family svcs caseworker supv	14.00	110,902	12.00	764,436	12.00	764,436	
hum ser spec v	14.00	479,227	12.00	719,972	12.00	719,972	
social worker ii fam svcs	84.00	4,352,913	80.00	4,411,754	80.00	4,411,754	
family investment spec supv i	.00	57,680	.00	0	.00	0	
family svcs caseworker iii	35.00	2,401,448	28.00	1,648,535	28.00	1,648,535	
social worker i fam svcs	2.00	68,783	4.00	184,974	4.00	184,974	
hum ser spec v aging	.00	264,528	.00	0	.00	0	
casework specialist family ser	16.00	624,796	18.00	839,837	18.00	839,837	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
family svcs caseworker ii	65.50	2,767,039	73.50	3,597,467	73.50	3,597,467	
hum ser spec iii	1.00	0	1.00	53,012	1.00	53,012	
admin officer i	1.00	43,787	1.00	47,935	1.00	47,935	
family svcs caseworker i	2.00	152,743	.00	0	.00	0	
hum ser spec ii	1.00	0	1.00	43,738	1.00	43,738	
pub affairs officer i	.00	40,115	.00	0	.00	0	
hum ser spec iii pgm plnng	.00	45,836	.00	0	.00	0	
hum ser spec iii vol pgm adm	.00	48,299	.00	0	.00	0	
family svcs caseworker trainee	1.00	2,333	3.00	114,335	3.00	114,335	
hum ser spec ii pgm plan eval	.00	42,769	.00	0	.00	0	
admin spec ii	1.00	0	.00	0	.00	0	
family support worker lead	4.00	170,680	6.00	236,767	6.00	236,767	
family support worker ii	126.00	3,911,613	122.00	4,206,729	122.00	4,206,729	
office manager	1.00	47,158	1.00	51,612	1.00	51,612	
fiscal accounts clerk supervis	1.00	42,693	1.00	46,703	1.00	46,703	
admin aide	1.00	44,814	1.00	48,980	1.00	48,980	
office supervisor	4.00	126,826	5.00	219,500	5.00	219,500	
office secy iii	5.00	199,367	5.00	217,197	5.00	217,197	
fiscal accounts clerk ii	1.00	39,629	1.00	43,209	1.00	43,209	
office secy ii	6.00	280,151	5.00	215,370	5.00	215,370	
office services clerk lead	1.00	40,343	1.00	44,004	1.00	44,004	
office services clerk	2.00	31,849	2.00	75,882	2.00	75,882	
office clerk ii	2.00	127,208	2.00	67,834	2.00	67,834	
office processing clerk ii	2.00	69,642	2.00	75,695	2.00	75,695	
TOTAL n00g0004*	443.50	19,948,929	438.50	21,422,350	438.50	21,422,350	
n00g0005 General Administration							
prgm mgr senior iii	1.00	118,311	1.00	126,186	1.00	126,186	
prgm mgr senior ii	24.00	2,105,564	24.00	2,460,938	24.00	2,460,938	
fiscal services admin v	1.00	52,274	1.00	90,827	1.00	90,827	
prgm mgr iv	.00	83,915	.00	0	.00	0	
administrator vi	1.00	75,835	1.00	83,553	1.00	83,553	
admin prog mgr ii	4.00	230,796	5.00	384,904	5.00	384,904	
administrator v	4.00	312,769	3.00	256,839	3.00	256,839	
designated admin mgr ii	1.00	0	1.00	91,107	1.00	91,107	
hr administrator iii	1.00	0	1.00	71,172	1.00	71,172	
prgm mgr ii	1.00	78,109	1.00	86,087	1.00	86,087	
admin prog mgr i	4.00	73,255	7.00	473,503	7.00	473,503	
administrative mgr i	1.00	0	1.00	57,335	1.00	57,335	
administrator iv	5.00	476,333	5.00	403,259	5.00	403,259	
administrator iv	1.00	0	.00	0	.00	0	
fiscal services admin ii	1.00	71,745	1.00	79,205	1.00	79,205	
administrator iii	9.00	489,288	6.00	396,854	6.00	396,854	
personnel administrator iii	.00	60,660	.00	0	.00	0	
accountant manager iii	1.00	82,954	1.00	86,769	1.00	86,769	
computer network spec supr	8.00	606,232	9.00	695,211	9.00	695,211	
fiscal services chief ii	.00	31,292	.00	0	.00	0	
hum ser admin iii	.00	77,356	.00	0	.00	0	
computer network spec lead	4.00	140,097	5.00	340,729	5.00	340,729	
fiscal services chief i	6.00	553,939	5.00	313,963	5.00	313,963	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hr administrator i	3.00	0	3.00	223,071	3.00	223,071	
hum ser admin ii	1.00	127,219	1.00	67,425	1.00	67,425	
it programmer analyst lead/adv	1.00	71,312	1.00	78,568	1.00	78,568	
accountant supervisor i	3.00	129,119	3.00	198,274	3.00	198,274	
administrator ii	5.00	268,510	5.00	323,284	5.00	323,284	
agency procurement spec supv	2.00	104,957	2.00	110,672	2.00	110,672	
computer network spec ii	16.00	907,708	15.00	872,385	15.00	872,385	
fiscal services officer ii	2.00	152,854	1.00	63,171	1.00	63,171	
hr officer iii	3.00	0	3.00	199,185	3.00	199,185	
human service prgm pln adminis	1.00	66,846	1.00	73,593	1.00	73,593	
agency procurement spec lead	.00	0	1.00	49,088	1.00	49,088	
accountant advanced	1.00	54,168	1.00	59,202	1.00	59,202	
accountant lead	1.00	0	1.00	67,639	1.00	67,639	
administrator i	4.00	209,702	5.00	286,926	5.00	286,926	
computer network spec i	3.00	104,959	2.00	99,948	2.00	99,948	
fiscal services officer i	3.00	102,676	6.00	331,523	6.00	331,523	
hr officer ii	18.00	0	20.00	1,155,225	20.00	1,155,225	
internal auditor ii	.00	61,507	.00	0	.00	0	
social worker ii fam svcs	1.00	57,056	1.00	62,676	1.00	62,676	
personnel administrator i	.00	189,368	.00	0	.00	0	
accountant ii	10.00	360,938	8.00	393,157	8.00	393,157	
admin officer iii	12.00	638,329	11.00	629,888	11.00	629,888	
agency budget spec ii	.00	57,466	1.00	41,358	1.00	41,358	
agency grants spec ii	1.00	30,143	1.00	50,506	1.00	50,506	
agency procurement spec ii	8.00	313,878	7.00	363,354	7.00	363,354	
child support specialist super	1.00	48,762	.00	0	.00	0	
computer info services spec ii	4.00	332,830	5.00	290,177	4.00	226,806	Abol
hr officer i	8.00	0	7.00	347,469	7.00	347,469	
hum ser spec iv	3.00	0	3.00	164,590	3.00	164,590	
personnel officer iii	.00	183,951	.00	0	.00	0	
accountant i	1.00	34,814	1.00	41,774	1.00	41,774	
admin officer ii	3.00	243,222	5.00	268,622	5.00	268,622	
casework specialist family ser	1.00	0	.00	0	.00	0	
emp training spec ii	1.00	53,106	1.00	58,276	1.00	58,276	
family svcs caseworker ii	3.00	122,774	2.00	109,327	2.00	109,327	
hr specialist	4.00	0	4.00	177,810	4.00	177,810	
hum ser spec iv prog plng eval	.00	216,094	.00	0	.00	0	
personnel officer ii	.00	850,290	.00	0	.00	0	
admin officer i	8.00	268,244	8.00	373,476	8.00	373,476	
computer info services spec i	.00	86,571	.00	0	.00	0	
hr specialist trn	1.00	0	.00	0	.00	0	
hum ser spec ii	.00	47,142	.00	0	.00	0	
personnel officer i	.00	16,480	.00	0	.00	0	
admin spec iii	6.00	302,940	7.00	337,074	7.00	337,074	
agency procurement spec traine	.00	19,633	1.00	39,654	1.00	39,654	
family investment spec iii	.00	5,128	.00	0	.00	0	
obs-pub affairs specialist iii	1.00	38,955	1.00	42,623	1.00	42,623	
hum ser spec ii pgm plan eval	.00	5,907	.00	0	.00	0	
obs-personnel specialist iii	.00	47,158	.00	0	.00	0	
personnel specialist	.00	344,505	.00	0	.00	0	
admin spec ii	1.00	44,802	1.00	49,890	1.00	49,890	
family investment spec ii	1.00	11,588	1.00	44,681	1.00	44,681	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel specialist trainee	.00	12,290	.00	0	.00	0	
admin spec i	1.00	32,607	1.00	32,679	1.00	32,679	
family investment spec i	.00	20,451	.00	0	.00	0	
obs-hum ser worker i	1.00	38,245	1.00	41,664	1.00	41,664	
data communications tech supr	1.00	51,561	.00	0	.00	0	
data communications tech ii	.00	0	1.00	44,901	1.00	44,901	
services supervisor iii	1.00	9,853	1.00	42,623	1.00	42,623	
agency buyer ii	1.00	42,444	1.00	46,350	1.00	46,350	
agency buyer i	1.00	42,128	2.00	82,327	2.00	82,327	
services supervisor i	1.00	0	1.00	45,994	1.00	45,994	
building security officer ii	1.00	33,656	1.00	36,545	1.00	36,545	
fiscal accounts technician sup	12.00	496,724	10.00	478,915	10.00	478,915	
personnel associate iii	1.00	57,890	1.00	41,102	1.00	41,102	
fiscal accounts technician ii	41.50	1,293,944	41.50	1,704,989	41.50	1,704,989	
obs-contract services asst ii	1.00	41,777	1.00	45,507	1.00	45,507	
personnel associate ii	9.00	259,314	11.00	483,673	11.00	483,673	
agency procurement assoc ii	1.00	112,441	1.00	30,472	1.00	30,472	
fiscal accounts technician i	7.00	211,342	8.00	292,121	8.00	292,121	
personnel associate i	6.00	141,029	5.00	184,252	5.00	184,252	
personnel clerk	3.00	75,157	3.00	112,610	3.00	112,610	
fiscal accounts clerk manager	4.00	191,095	3.00	164,176	3.00	164,176	
management assoc	.00	49,006	.00	0	.00	0	
management associate	14.00	560,180	12.00	568,272	12.00	568,272	
office manager	1.00	57,998	1.00	36,557	1.00	36,557	
fiscal accounts clerk supervis	6.00	307,043	7.00	319,464	7.00	319,464	
admin aide	8.00	386,372	8.00	342,959	8.00	342,959	
office supervisor	5.00	217,760	4.00	186,761	4.00	186,761	
legal secretary	1.00	0	1.00	39,046	1.00	39,046	
office secy iii	2.00	137,047	2.00	69,518	2.00	69,518	
fiscal accounts clerk ii	15.00	642,392	15.00	559,143	15.00	559,143	
office secy ii	2.00	116,691	1.00	35,423	1.00	35,423	
office services clerk lead	2.00	128,251	2.00	67,727	2.00	67,727	
services specialist	9.00	253,636	6.00	234,671	6.00	234,671	
office services clerk	11.00	515,952	11.00	386,539	11.00	386,539	
data entry operator ii	2.00	56,965	2.00	66,080	2.00	66,080	
office clerk ii	12.00	409,229	11.50	390,512	11.50	390,512	
supply officer ii	2.00	57,245	1.00	29,254	1.00	29,254	
office clerk assistant	.50	0	.00	0	.00	0	
maint chief iii non lic	1.00	41,256	1.00	45,023	1.00	45,023	
maint mechanic	1.00	35,113	1.00	38,175	1.00	38,175	
building services supervisor	1.00	39,806	1.00	43,409	1.00	43,409	
building services worker	2.00	58,891	1.00	29,329	1.00	29,329	
motor vehicle oper	1.00	24,996	1.00	27,356	1.00	27,356	
stock clerk	.00	27,280	.00	0	.00	0	
TOTAL n00g0005*	416.00	20,341,392	408.00	22,070,120	407.00	22,006,749	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
n00g00	Local Department Operations							
n00g0006	Local Child Support Enforcement Administration							
	prgm mgr senior iv	1.00	0	.00	0	.00	0	
	prgm mgr iii	4.00	264,718	4.00	343,944	4.00	343,944	
	prgm mgr i	1.00	73,411	1.00	77,699	1.00	77,699	
	social services attysupv	5.50	453,640	7.00	652,139	7.00	652,139	
	social services atty iii	19.50	1,367,931	22.00	2,017,919	22.00	2,017,919	
	social services atty ii	5.00	201,168	2.00	130,952	2.00	130,952	
	social services atty i	2.60	0	2.60	160,833	2.60	160,833	
	hum ser admin iii	3.00	80,443	3.00	245,347	3.00	245,347	
	hum ser admin ii	12.00	717,577	12.00	811,929	12.00	811,929	
	hum ser admin ii	1.00	140,249	1.00	67,425	1.00	67,425	
	administrator ii	3.00	143,680	3.00	178,107	3.00	178,107	
	computer network spec ii	.00	39,950	.00	0	.00	0	
	obs-hum ser admin i support en	3.00	233,832	3.00	187,398	3.00	187,398	
	administrator i	1.00	66,318	1.00	70,265	1.00	70,265	
	administrator i	1.00	0	1.00	59,202	1.00	59,202	
	hum ser spec v	11.00	8,843	13.00	774,460	13.00	774,460	
	accountant ii	1.00	88,808	1.00	55,491	1.00	55,491	
	admin officer iii	4.00	221,809	4.00	237,519	4.00	237,519	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	agency grants spec ii	1.00	49,492	1.00	54,451	1.00	54,451	
	child support specialist super	50.00	2,442,965	48.00	2,692,296	48.00	2,692,296	
	child support specialist superv	2.00	174,188	2.00	114,613	2.00	114,613	
	hr officer i	1.00	0	1.00	53,431	1.00	53,431	
	hum ser spec iv	5.00	0	5.00	276,025	5.00	276,025	
	hum ser spec v	.00	58,540	.00	0	.00	0	
	hum ser spec v support enfrcmt	.00	429,232	.00	0	.00	0	
	admin officer ii	2.00	154,989	2.00	98,272	2.00	98,272	
	emp training spec ii	.00	44,754	.00	0	.00	0	
	hr specialist	1.00	0	1.00	52,020	1.00	52,020	
	hum ser spec iii	3.00	0	3.00	180,475	3.00	180,475	
	hum ser spec iii	1.00	38,353	1.00	43,307	1.00	43,307	
	hum ser spec iv support enfrcmt	.00	335,549	.00	0	.00	0	
	admin officer i	4.00	37,115	4.00	174,900	4.00	174,900	
	admin officer i	.00	48,271	.00	0	.00	0	
	child support specialist, lead	42.00	1,792,918	45.00	2,105,358	45.00	2,105,358	
	child support specialist, lead	3.00	185,530	4.00	172,830	4.00	172,830	
	hum ser spec ii	10.00	0	10.00	470,734	10.00	470,734	
	hum ser spec ii	2.00	74,828	2.00	84,436	2.00	84,436	
	hum ser spec iii support enfrcm	.00	166,335	.00	0	.00	0	
	admin spec iii	3.50	161,336	4.50	207,169	4.50	207,169	
	admin spec iii	2.00	76,427	1.00	53,175	1.00	53,175	
	agency procurement spec traine	.00	12,621	.00	0	.00	0	
	child support specialist ii	180.50	6,670,824	193.50	8,351,119	193.50	8,351,119	
	child support specialist ii	52.50	3,049,519	43.50	1,820,464	43.50	1,820,464	
	hum ser spec ii support enfrcmt	.00	366,874	.00	0	.00	0	
	personnel specialist	.00	44,667	.00	0	.00	0	
	admin spec ii	2.50	175,743	1.50	69,145	1.50	69,145	
	admin spec ii	.00	22,787	.00	0	.00	0	
	child support specialist i	52.00	1,190,269	49.00	1,801,854	49.00	1,801,854	
	child support specialist i	1.00	11,508	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec i	.00	59,687	.00	0	.00	0	
child support specialist train	17.00	803,499	14.00	506,992	14.00	506,992	
child support specialist traine	1.00	0	1.00	39,046	1.00	39,046	
obs-admin spec i	1.00	41,468	1.00	45,160	1.00	45,160	
absent parent locator iii	1.00	41,315	.00	0	.00	0	
obs-support enforcement agent	.00	2,766	.00	0	.00	0	
fiscal accounts technician sup	6.00	162,877	5.00	247,519	5.00	247,519	
fiscal accounts technician supv	1.00	44,667	1.00	48,825	1.00	48,825	
paralegal ii	.00	18,664	.00	0	.00	0	
fiscal accounts technician ii	16.00	730,816	16.50	733,319	16.50	733,319	
fiscal accounts technician ii	2.00	61,806	1.00	34,727	1.00	34,727	
investigator iii human resourc	1.00	35,516	1.00	47,209	1.00	47,209	
fiscal accounts technician i	3.00	161,559	4.00	156,483	4.00	156,483	
support enforcement aide ii	.00	9,432	.00	0	.00	0	
fiscal accounts clerk manager	.00	53,106	.00	0	.00	0	
fiscal accounts clerk supervis	3.00	97,324	3.00	135,116	3.00	135,116	
admin aide	1.00	89,923	1.00	48,086	1.00	48,086	
office supervisor	1.00	68,036	1.00	47,209	1.00	47,209	
fiscal accounts clerk, lead	2.00	39,009	2.00	77,821	2.00	77,821	
fiscal accounts clerk, lead	.00	18,524	.00	0	.00	0	
legal secretary	3.00	80,538	3.00	102,578	3.00	102,578	
office secy iii	3.00	115,803	3.00	119,823	3.00	119,823	
office secy iii	1.00	100,079	1.00	39,046	1.00	39,046	
fiscal accounts clerk ii	13.00	447,385	12.00	426,991	12.00	426,991	
fiscal accounts clerk ii	2.00	134,360	2.00	62,623	2.00	62,623	
office secy ii	1.00	778	1.00	30,765	1.00	30,765	
office processing clerk lead	.00	35,999	.00	0	.00	0	
office services clerk	12.00	269,357	12.00	422,787	12.00	422,787	
office services clerk	.00	26,099	.00	0	.00	0	
office clerk ii	.50	49,235	1.00	16,542	1.00	16,542	
office processing clerk ii	.50	17,869	.50	19,435	.50	19,435	
office clerk i	.00	33,656	.00	0	.00	0	
TOTAL n00g0006*	592.60	25,817,925	591.60	28,445,516	591.60	28,445,516	
n00g0010 Work Opportunities							
prgm mgr ii	1.00	62,188	1.00	69,825	1.00	69,825	
hum ser admin iii	.00	0	1.00	70,607	1.00	70,607	
hum ser spec v	1.00	0	.00	0	.00	0	
hum ser spec iv	20.00	1,024,436	20.00	1,083,175	19.00	1,041,817	Abol
hum ser spec v income maint	.00	57,056	.00	0	.00	0	
TOTAL n00g0010*	22.00	1,143,680	22.00	1,223,607	21.00	1,182,249	
TOTAL n00g00 **	614.60	26,961,605	613.60	29,669,123	612.60	29,627,765	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00h00 Child Support Enforcement Administration								
n00h0008 Support Enforcement-State								
exec dir child supp enforc adm	1.00	57,478	1.00	120,810	1.00	120,810		
prgm mgr iv	2.00	134,465	2.00	181,961	2.00	181,961		
prgm mgr ii	.00	55,166	.00	0	.00	0		
fiscal services admin ii	.00	42,738	.00	0	.00	0		
prgm mgr i	2.00	71,898	2.00	163,016	2.00	163,016		
social services atty iii	.80	78,380	.80	82,994	.80	82,994		
accountant manager i	1.00	62,853	1.00	69,273	1.00	69,273		
hum ser admin iii	2.00	68,839	3.00	217,521	3.00	217,521		
hum ser admin ii	7.00	505,223	6.00	398,725	5.00	348,826	Abol	
hum ser admin ii	1.00	71,312	1.00	49,899	1.00	49,899		
it functional analyst supervis	2.00	105,388	2.00	146,377	2.00	146,377		
hum ser admin i	.00	0	1.00	60,815	1.00	60,815		
accountant supervisor i	1.00	51,636	1.00	57,451	1.00	57,451		
administrator ii	2.00	73,374	2.00	108,840	2.00	108,840		
agency procurement spec supv	1.00	65,833	1.00	72,199	1.00	72,199		
it functional analyst lead	2.00	119,935	2.00	152,090	2.00	152,090		
obs-hum ser admin i support en	2.00	0	2.00	97,260	1.00	50,403	Abol	
administrator i	4.00	163,532	4.00	221,665	4.00	221,665		
hum ser spec v	15.00	0	15.00	860,931	15.00	860,931		
internal auditor ii	.00	50,235	.00	0	.00	0		
it functional analyst ii	5.00	226,109	5.00	275,550	5.00	275,550		
accountant ii	1.50	80,571	1.50	89,588	1.50	89,588		
agency procurement spec ii	.00	51,561	.00	0	.00	0		
hum ser spec iv	3.00	0	3.00	167,917	3.00	167,917		
hum ser spec v support enfrcmt	.00	668,203	.00	0	.00	0		
admin officer ii	6.00	336,653	6.00	269,883	6.00	269,883		
emp training spec ii	.00	50,324	.00	0	.00	0		
hr specialist	1.00	0	1.00	55,056	1.00	55,056		
hum ser spec iii	5.00	0	4.00	205,567	4.00	205,567		
hum ser spec iv prog plng eval	.00	53,520	.00	0	.00	0		
hum ser spec iv support enfrcmt	.00	294,138	.00	0	.00	0		
hum ser spec iii support enfrcm	.00	231,493	.00	0	.00	0		
admin spec iii	3.00	91,809	3.00	148,205	3.00	148,205		
child support specialist ii	1.00	43,480	1.00	34,390	1.00	34,390		
hum ser spec ii support enfrcmt	.00	49,830	.00	0	.00	0		
obs-personnel specialist iii	.00	47,183	.00	0	.00	0		
admin spec ii	.00	41,689	.00	0	.00	0		
obs-support enforcement agent	.00	36,165	.00	0	.00	0		
office clerk ii	2.00	72,103	2.00	51,004	1.00	25,502	Abol	
TOTAL n00h0008*	73.30	4,153,116	73.30	4,358,987	70.30	4,236,729		

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00i00 Family Investment Administration								
n00i0004 Director's Office								
exec vi	1.00	34,195	1.00	120,810	1.00	120,810		
designated admin mgr senior ii	1.00	0	1.00	73,612	1.00	73,612		
prgm mgr senior i	2.00	41,653	2.00	195,894	2.00	195,894		
prgm mgr iv	.00	186,768	.00	0	.00	0		
prgm mgr iii	1.00	86,125	1.00	60,543	1.00	60,543		
admin prog mgr ii	1.00	80,068	1.00	76,834	1.00	76,834		
administrator v	1.00	81,105	1.00	84,479	1.00	84,479		
prgm mgr ii	3.00	169,831	3.00	200,514	3.00	200,514		
administrator iv	1.00	0	1.00	76,224	1.00	76,224		
prgm mgr i	2.00	74,660	2.00	135,440	2.00	135,440		
administrator iii	1.00	61,215	1.00	62,474	1.00	62,474		
hum ser admin iv	5.00	65,086	5.00	392,773	5.00	392,773		
hum ser admin iii	1.00	165,773	1.00	79,205	1.00	79,205		
it systems technical spec	1.00	0	1.00	76,224	1.00	76,224		
database specialist ii	2.00	124,317	2.00	114,801	2.00	114,801		
hum ser admin ii	4.00	339,012	4.00	242,840	4.00	242,840		
it functional analyst supervis	.00	132,292	.00	0	.00	0		
human service prgm pln administ	.00	0	1.00	61,983	1.00	61,983		
it programmer analyst ii	.00	0	1.00	50,403	1.00	50,403		
administrator ii	.00	60,833	.00	0	.00	0		
administrator ii	.00	60,607	.00	0	.00	0		
agency budget spec supv	1.00	0	1.00	65,625	1.00	65,625		
hum ser admin i	2.00	132,583	2.00	145,792	2.00	145,792		
it functional analyst lead	2.00	114,918	1.00	46,857	.00	0	Abol	
administrator i	3.00	48,454	3.00	167,818	3.00	167,818		
hum ser spec v	14.00	220,073	16.00	933,608	16.00	933,608		
it functional analyst ii	5.00	269,955	5.00	319,740	4.00	252,101	Abol	
it programmer analyst i	1.00	3,657	.00	0	.00	0		
admin officer iii	3.00	164,905	3.00	157,988	3.00	157,988		
admin officer iii	.00	45,360	.00	0	.00	0		
computer info services spec ii	.00	57,680	.00	0	.00	0		
family investment spec supv i	7.00	241,532	7.00	366,588	7.00	366,588		
hum ser spec iv	47.00	1,359,569	47.00	2,460,841	46.00	2,419,483	Abol	
hum ser spec iv	1.00	0	1.00	50,506	1.00	50,506		
hum ser spec v income maint	.00	546,937	.00	0	.00	0		
admin officer ii	3.00	121,884	3.00	150,360	3.00	150,360		
hum ser spec iii	3.00	189,136	2.00	98,956	2.00	98,956		
hum ser spec iv prog plng eval	.00	182,272	.00	0	.00	0		
family investment spec iv	3.00	116,060	3.00	138,828	3.00	138,828		
hum ser spec ii	1.00	17,881	1.00	51,612	1.00	51,612		
admin spec iii	3.00	136,216	3.00	132,931	3.00	132,931		
family investment spec iii	1.00	3,607	1.00	45,023	1.00	45,023		
admin spec ii	14.00	428,842	13.00	531,808	13.00	531,808		
family investment spec ii	33.00	1,135,800	54.00	2,043,605	54.00	2,043,605		
admin spec i	1.00	0	1.00	36,333	1.00	36,333		
family investment spec i	10.00	317,396	32.00	1,063,781	32.00	1,063,781		
it programmer	.00	0	2.00	84,372	2.00	84,372		
it programmer trainee	2.00	0	1.00	36,333	1.00	36,333		
exec assoc i	1.00	47,431	1.00	61,691	1.00	61,691		
admin aide	2.00	116,460	2.00	94,487	2.00	94,487		

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supervisor	1.00	0	1.00	40,792	1.00	40,792	
office secy iii	1.00	35,894	1.00	39,046	1.00	39,046	
office secy ii	1.00	72,022	1.00	38,753	1.00	38,753	
office services clerk	13.00	596,222	11.00	330,626	11.00	330,626	
office clerk ii	2.00	25,411	2.00	63,158	2.00	63,158	
office clerk assistant	1.00	11,508	1.00	25,983	1.00	25,983	
TOTAL n00i0004*	209.00	8,523,205	251.00	11,928,894	248.00	11,773,040	
n00i0005 Maryland Office for Refugees and Asylees							
prgm mgr iii	1.00	80,203	1.00	60,543	1.00	60,543	
hum ser admin ii	.00	69,714	.00	0	.00	0	
hum ser spec v	1.00	40,501	1.00	56,999	1.00	56,999	
research statistician iii	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer ii	1.00	54,109	1.00	59,392	1.00	59,392	
admin spec iii	1.00	45,139	1.00	49,355	1.00	49,355	
family investment spec ii	.00	38,815	.00	0	.00	0	
TOTAL n00i0005*	5.00	389,988	5.00	293,928	5.00	293,928	
n00i0006 Office of Home Energy Programs							
prgm mgr iii	.00	78,718	.00	0	.00	0	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
hum ser admin i	1.00	0	1.00	54,298	1.00	54,298	
human service prgm pln adminis	2.00	127,586	2.00	135,063	2.00	135,063	
administrator i	1.00	44,847	1.00	44,017	1.00	44,017	
hum ser spec v	1.00	58,152	1.00	63,880	1.00	63,880	
agency procurement spec ii	1.00	0	1.00	54,451	1.00	54,451	
admin officer ii	1.00	41,161	1.00	46,560	1.00	46,560	
hum ser spec iii	1.00	0	1.00	50,120	1.00	50,120	
hum ser spec iii low incm engry	.00	45,004	.00	0	.00	0	
admin spec iii	1.00	40,523	1.00	34,390	1.00	34,390	
family investment spec ii	.50	0	.50	17,364	.50	17,364	
family investment spec i	1.00	44,826	2.00	63,151	2.00	63,151	
admin aide	1.00	0	1.00	43,080	1.00	43,080	
office services clerk	2.87	84,064	1.87	69,393	1.87	69,393	
office clerk ii	.50	14,756	.50	15,966	.50	15,966	
office clerk i	1.00	16,720	1.00	25,739	1.00	25,739	
TOTAL n00i0006*	16.87	596,357	16.87	764,329	16.87	764,329	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
n00i0007 Office of Grants Management							
prgm mgr senior i	1.00	56,475	1.00	102,595	1.00	102,595	
prgm mgr iii	1.00	128,835	1.00	93,590	1.00	93,590	
hum ser admin ii	2.00	0	2.00	152,695	2.00	152,695	
agency procurement spec supv	1.00	51,418	1.00	57,451	1.00	57,451	
human service prgm pln adminis	1.00	59,604	1.00	65,625	1.00	65,625	
hum ser spec v	2.00	156,996	2.00	119,588	2.00	119,588	
admin officer ii	1.00	40,659	1.00	46,560	1.00	46,560	
hum ser spec ii	1.00	0	1.00	53,598	1.00	53,598	
social worker ii fam svcs	.00	39,536	.00	0	.00	0	
admin officer iii	.00	83,452	.00	0	.00	0	
family svcs caseworker ii	.00	14,845	.00	0	.00	0	
obs-admin spec i	.00	26,352	.00	0	.00	0	
family support worker ii	.00	25,253	.00	0	.00	0	
admin aide	.00	43,146	.00	0	.00	0	
TOTAL n00i0007*	10.00	726,571	10.00	691,702	10.00	691,702	
TOTAL n00i00 **	240.87	10,236,121	282.87	13,678,853	279.87	13,522,999	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
p00a01 Office of the Secretary								
p00a0101 Executive Direction								
secy dept licensing reg	1.00	194,618	1.00	161,975	1.00	161,975		
dep secy dept licensing reg	1.00	144,210	1.00	140,489	1.00	140,489		
designated admin mgr senior ii	.00	0	1.00	73,612	1.00	73,612		
prgm mgr senior i	1.00	90,676	1.00	95,084	1.00	95,084		
designated admin mgr iv	2.00	114,104	2.00	178,381	2.00	178,381		
designated admin mgr iii	1.00	86,687	1.00	91,835	1.00	91,835		
administrator v	1.00	58,234	1.00	71,172	1.00	71,172		
administrator v	2.00	130,309	2.00	122,707	2.00	122,707		
designated admin mgr ii	1.00	87,221	1.00	82,901	1.00	82,901		
prgm mgr ii	2.00	86,649	2.00	139,494	2.00	139,494		
administrator ii	1.00	57,969	1.00	58,548	1.00	58,548		
admin officer iii	1.00	20,946	.00	0	.00	0		
exec assoc iii	1.00	55,838	2.00	115,032	2.00	115,032		
exec assoc ii	1.00	28,180	1.00	41,358	1.00	41,358		
admin aide	1.00	41,262	1.00	41,541	1.00	41,541		
TOTAL p00a0101*	17.00	1,196,903	18.00	1,414,129	18.00	1,414,129		
p00a0102 Program Analysis and Audit								
internal auditor prog super	1.00	17,115	1.00	66,677	1.00	66,677		
internal auditor super	1.00	58,983	1.00	68,723	1.00	68,723		
internal auditor ii	2.00	96,073	2.00	116,201	2.00	116,201		
staff atty i attorney general	.00	34,935	.00	0	.00	0		
exec assoc iii	1.00	35,576	.00	0	.00	0		
TOTAL p00a0102*	5.00	242,682	4.00	251,601	4.00	251,601		
p00a0105 Legal Services								
div dir ofc atty general	1.00	50,702	1.00	134,749	1.00	134,749		
asst attorney general viii	3.00	98,883	3.00	305,572	3.00	305,572		
asst attorney general vii	3.00	348,423	4.00	396,998	4.00	396,998		
asst attorney general vi	14.10	310,874	13.97	1,285,631	13.97	1,285,631		
asst attorney general iv	1.00	50,704	1.00	65,964	1.00	65,964		
admin officer iii oag	1.00	62,745	1.00	63,371	1.00	63,371		
admin officer ii oag	1.00	57,159	1.00	58,276	1.00	58,276		
admin officer i oag	1.00	54,079	1.00	54,619	1.00	54,619		
paralegal ii oag	1.00	1,033,438	1.00	51,209	1.00	51,209		
admin aide oag	2.00	91,826	2.00	93,593	2.00	93,593		
legal secretary oag	2.00	43,904	2.00	74,815	2.00	74,815		
TOTAL p00a0105*	30.10	2,202,737	30.97	2,584,797	30.97	2,584,797		

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

p00a0108 Office of Fair Practices							
admin prog mgr iv	1.00	97,952	1.00	99,869	1.00	99,869	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
admin spec ii	1.00	39,663	1.00	40,059	1.00	40,059	

TOTAL p00a0108*	3.00	203,322	3.00	206,291	3.00	206,291	
p00a0109 Governor's Workforce Investment Board							
prgm mgr senior ii	1.00	56,927	1.00	103,413	1.00	103,413	
admin prog mgr iv	1.00	64,775	1.00	87,455	1.00	87,455	
administrator v	1.00	64,777	1.00	56,743	1.00	56,743	
administrator iii	1.00	56,264	1.00	77,078	1.00	77,078	

TOTAL p00a0109*	4.00	242,743	4.00	324,689	4.00	324,689	
p00a0111 Board of Appeals							
chair bd of appeals emp & trn	1.00	72,902	1.00	118,197	1.00	118,197	
prgm mgr iv	1.00	93,619	1.00	64,608	1.00	64,608	
assoc mbr bd of appeals emp trn	2.00	188,534	2.00	213,202	2.00	213,202	
hearing exam iii emplmt & trng	1.00	77,081	1.00	103,743	1.00	103,743	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
admin officer iii	1.00	67,835	1.00	57,633	1.00	57,633	
admin aide	2.00	97,753	2.00	85,366	2.00	85,366	
office secy iii	1.00	31,865	1.00	36,333	1.00	36,333	
office secy ii	1.00	33,257	1.00	34,180	1.00	34,180	
office clerk ii oag	1.00	32,516	1.00	35,530	1.00	35,530	

TOTAL p00a0111*	12.00	761,069	12.00	815,155	12.00	815,155	
p00a0112 Lower Appeals							
prgm mgr senior ii	1.00	114,813	1.00	115,959	1.00	115,959	
prgm mgr senior i	1.00	87,275	1.00	88,146	1.00	88,146	
hearing exam iii emplmt & trng	5.00	599,063	5.00	462,381	5.00	462,381	
hearing exam ii emplmt trng	30.50	2,238,703	30.50	2,339,320	30.50	2,339,320	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
administrator i	1.00	66,340	1.00	67,639	1.00	67,639	
computer info services spec ii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer ii	1.00	58,805	1.00	59,392	1.00	59,392	
admin spec iii	1.00	122,384	1.00	51,209	1.00	51,209	
admin aide	1.00	48,054	1.00	48,980	1.00	48,980	
office secy iii	2.00	85,581	2.00	87,222	2.00	87,222	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office secy ii	8.00	240,796	8.00	295,998	8.00	295,998	
office secy i	1.00	28,359	1.00	28,976	1.00	28,976	
TOTAL p00a0112*	54.50	3,822,644	54.50	3,779,600	54.50	3,779,600	
TOTAL p00a01 **	125.60	8,672,100	126.47	9,376,262	126.47	9,376,262	

p00b01 Division of Administration

p00b0103 Office of Budget and Fiscal Services

prgm mgr senior i	1.00	107,565	1.00	108,635	1.00	108,635	
fiscal services admin iv	1.00	0	1.00	60,543	1.00	60,543	
administrator v	1.00	90,206	1.00	91,107	1.00	91,107	
fiscal services admin iii	2.00	201,814	2.00	156,669	2.00	156,669	
accountant supervisor ii	2.00	89,443	2.00	112,373	2.00	112,373	
fiscal services admin i	2.00	67,402	2.00	118,622	2.00	118,622	
accountant supervisor i	1.00	67,501	1.00	68,175	1.00	68,175	
agency budget spec supv	1.00	68,805	1.00	69,492	1.00	69,492	
agency grants spec supv	1.00	0	1.00	46,857	.00	0	
agency procurement spec supv	3.00	121,001	3.00	213,890	3.00	213,890	
accountant advanced	2.00	60,317	2.00	105,514	1.00	61,497	
agency budget spec lead	1.00	36,872	1.00	52,846	1.00	52,846	
obs-fiscal specialist iii	1.00	60,317	1.00	61,497	1.00	61,497	
accountant ii	2.00	114,746	2.00	100,094	.00	0	
agency budget spec ii	2.00	82,888	2.00	88,914	2.00	88,914	
agency grants spec ii	1.00	54,003	1.00	55,491	1.00	55,491	
agency procurement spec ii	4.00	144,740	4.00	243,466	4.00	243,466	
agency budget spec i	1.00	5,369	1.00	36,557	.00	0	
agency procurement spec i	2.00	94,442	2.00	98,594	2.00	98,594	
fiscal accounts technician supv	3.00	147,511	3.00	149,969	3.00	149,969	
fiscal accounts technician ii	6.00	318,221	6.00	258,533	6.00	258,533	
fiscal accounts clerk manager	.00	0	1.00	58,276	1.00	58,276	
management associate	1.00	47,903	1.00	48,825	1.00	48,825	
fiscal accounts clerk ii	1.00	57,700	.00	0	.00	0	
TOTAL p00b0103*	42.00	2,038,766	42.00	2,404,939	37.00	2,177,414	

p00b0104 Office of General Services

admin prog mgr iv	1.00	90,718	1.00	64,608	1.00	64,608	
police chief ii	1.00	78,150	1.00	79,543	1.00	79,543	
admin prog mgr ii	1.00	58,452	1.00	61,172	1.00	61,172	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
police officer manager	1.00	66,778	1.00	67,065	1.00	67,065	
administrator ii	1.00	95,160	2.00	111,218	2.00	111,218	
administrator i	1.00	63,249	1.00	63,880	1.00	63,880	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	2.00	55,535	1.00	49,583	1.00	49,583	
admin officer ii	.00	45,280	1.00	46,560	1.00	46,560	
maint supv i lic	1.00	50,206	1.00	52,020	1.00	52,020	
maint supv i non lic	.00	58,253	1.00	59,392	1.00	59,392	
admin officer i	.00	46,445	1.00	40,698	1.00	40,698	
admin spec iii	2.00	82,735	2.00	82,463	2.00	82,463	
admin spec ii	2.00	32,805	1.00	42,301	1.00	42,301	
services supervisor iii	1.00	48,865	1.00	34,390	1.00	44,205	
illustrator i	.00	66,239	.00	0	.00	0	
police officer supervisor	2.00	205,164	3.00	184,420	3.00	184,420	
police officer iii	1.00	68,839	1.00	51,588	1.00	51,588	
police officer ii	6.00	151,138	6.00	314,751	6.00	314,751	
police officer trainee	.00	18,044	.00	0	.00	0	
building security officer ii	2.00	33,377	1.00	32,263	1.00	32,263	
office manager	1.00	44,512	1.00	45,366	1.00	45,366	
admin aide	2.00	13,342	1.00	39,341	1.00	39,341	
office supervisor	1.00	47,446	1.00	45,507	1.00	45,507	
office secy iii	1.00	43,508	1.00	44,343	1.00	44,343	
office services clerk lead	1.00	83,087	2.00	83,345	2.00	83,345	
services specialist	2.00	84,405	2.00	85,638	2.00	85,638	
office clerk ii	7.00	174,148	6.00	201,267	6.00	201,267	
supply officer i	1.00	71,458	2.00	68,901	2.00	68,901	
supply officer ii	1.00	0	.00	0	.00	0	
maint chief iv non lic	1.00	0	.00	0	.00	0	
maint chief iii non lic	1.00	51,817	1.00	50,272	1.00	50,272	
electrician senior	1.00	42,945	1.00	41,541	1.00	41,541	
maint chief ii licensed	1.00	48,118	1.00	48,086	1.00	48,086	
maint chief i non lic	1.00	43,953	1.00	45,160	1.00	45,160	
stationary engineer 1st grade	3.00	139,416	3.00	135,480	3.00	135,480	
painter	1.00	39,332	1.00	38,061	1.00	38,061	
maint mechanic senior	2.00	69,464	2.00	76,398	2.00	76,398	
building services worker	1.00	29,639	1.00	29,848	1.00	29,848	
TOTAL p00b0104*	55.00	2,519,813	55.00	2,595,037	55.00	2,604,852	
p00b0105 Office of Information Technology							
it director iii	1.00	122,897	1.00	110,729	1.00	110,729	
it director ii	1.00	52,894	1.00	64,608	1.00	64,608	
it asst director ii	4.00	287,058	4.00	334,856	4.00	334,856	
it programmer analyst manager	2.00	176,041	2.00	182,214	2.00	182,214	
computer network spec mgr	2.00	161,405	2.00	164,563	2.00	164,563	
it systems technical spec super	1.00	79,046	1.00	79,835	1.00	79,835	
computer network spec supr	3.00	213,930	3.00	217,413	3.00	217,413	
it programmer analyst superviso	6.00	337,288	6.00	473,076	6.00	473,076	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	2.00	142,459	2.00	123,800	2.00	123,800	
it technical support spec super	1.00	84,557	1.00	85,401	1.00	85,401	
webmaster supr	1.00	81,433	1.00	82,247	1.00	82,247	
computer network spec lead	5.00	239,457	5.00	331,152	5.00	331,152	
database specialist ii	2.00	143,520	2.00	145,801	2.00	145,801	
it programmer analyst lead/adva	3.00	278,341	4.00	285,716	4.00	285,716	
computer network spec ii	6.00	273,394	5.00	301,346	5.00	301,346	
it functional analyst lead	.00	59,100	1.00	59,670	1.00	59,670	
it programmer analyst ii	15.00	914,776	16.00	1,007,988	16.00	1,007,988	
it staff specialist	1.00	66,226	1.00	66,888	1.00	66,888	
computer network spec i	1.00	46,637	1.00	56,999	1.00	56,999	
database specialist i	.00	0	1.00	44,017	1.00	44,017	
it functional analyst ii	2.00	16,216	1.00	44,017	1.00	44,017	
it programmer analyst i	2.00	0	.00	0	.00	0	
computer operator mgr ii	1.00	102,452	1.00	61,172	1.00	61,172	
computer operator supr	1.00	49,170	1.00	50,120	1.00	50,120	
computer operator lead	2.00	109,601	2.00	110,404	2.00	110,404	
computer operator ii	2.00	47,638	2.00	81,959	2.00	81,959	
TOTAL p00b0105*	67.00	4,085,536	67.00	4,565,991	67.00	4,565,991	
p00b0106 Office of Human Resources							
hr director i	1.00	99,832	1.00	101,786	1.00	101,786	
hr administrator iii	1.00	86,928	1.00	56,743	.00	0	
hr administrator ii	1.00	86,928	.00	0	.00	0	
hr administrator i	1.00	143,206	2.00	145,801	2.00	145,801	
administrator ii	1.00	58,525	1.00	59,670	1.00	59,670	
hr officer iii	3.00	248,128	3.00	205,893	3.00	205,893	
hr officer ii	1.00	60,945	1.00	65,110	1.00	65,110	
hr officer i	3.00	150,367	4.00	216,200	4.00	216,200	
admin officer ii	1.00	51,799	1.00	51,051	1.00	51,051	
management specialist iii	1.00	7,220	.00	0	.00	0	
admin spec iii	1.00	44,990	1.00	45,855	1.00	45,855	
personnel associate iv	1.00	55,112	1.00	55,662	1.00	55,662	
personnel associate iii	2.00	86,239	2.00	89,555	2.00	89,555	
personnel associate ii	2.00	80,565	2.00	81,716	2.00	81,716	
office secy iii	1.00	44,340	1.00	45,160	1.00	45,160	
TOTAL p00b0106*	21.00	1,305,124	21.00	1,220,202	20.00	1,163,459	
TOTAL p00b01 **	185.00	9,949,239	185.00	10,786,169	179.00	10,511,716	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

p00c01	Division of Financial Regulation							
p00c0102	Financial Regulation							
	prgm mgr senior iii	1.00	13,498	1.00	78,595	1.00	78,595	
	prgm mgr senior ii	2.00	223,787	2.00	219,660	2.00	219,660	
	prgm mgr senior i	1.00	104,532	1.00	106,581	1.00	106,581	
	asst attorney general vi	2.00	106,627	2.00	173,335	2.00	173,335	
	prgm mgr iv	2.00	209,420	2.00	199,887	2.00	199,887	
	asst attorney general vii	.00	58,929	.00	0	.00	0	
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	prgm mgr ii	3.00	198,508	4.00	343,211	4.00	343,211	
	administrator iv	1.00	0	.00	0	.00	0	
	administrator v	.00	29,645	.00	0	.00	0	
	financial depository exam supv	4.00	275,914	4.00	345,662	4.00	345,662	
	asst attorney general v	1.00	143,415	2.00	144,949	2.00	144,949	
	financial depository exam ld	4.00	353,964	4.00	314,353	4.00	314,353	
	asst attorney general iv	1.00	0	.00	0	.00	0	
	financial non-deposit exam supv	4.00	399,972	5.00	358,738	5.00	358,738	
	financial depository exam ii	6.00	365,311	6.00	385,815	6.00	385,815	
	financial non-deposit exam ld	5.00	360,830	5.00	356,452	5.00	356,452	
	financial non-deposit exam ii	21.00	1,197,210	23.00	1,409,114	23.00	1,409,114	
	financial depository exam i	2.00	49,449	1.00	54,884	1.00	54,884	
	financial non-deposit exam ii	2.00	0	.00	0	.00	0	
	administrator ii	.00	1,608	.00	0	.00	0	
	admin officer iii	1.00	59,269	1.00	59,861	1.00	59,861	
	financial non-deposit exam i	4.00	190,948	2.00	104,868	2.00	104,868	
	admin officer ii	1.00	34,345	1.00	47,425	1.00	47,425	
	financial depository exam tr	3.00	27,252	3.00	125,185	3.00	125,185	
	management specialist iii	1.00	47,416	1.00	47,425	1.00	47,425	
	admin officer i	1.00	66,969	1.00	54,619	1.00	54,619	
	job service spec supr i	1.00	0	.00	0	.00	0	
	admin spec iii	2.60	283,748	4.60	211,809	4.60	211,809	
	admin spec ii	.00	95,774	3.00	132,572	3.00	132,572	
	financial non-deposit exam tr	1.00	0	3.00	125,647	3.00	125,647	
	office services clerk ld	1.00	48,835	.00	0	.00	0	
	admin spec i	.00	30,280	.00	0	.00	0	
	paralegal ii	1.00	40,124	1.00	41,855	1.00	41,855	
	management associate	1.00	67,818	1.00	47,935	1.00	47,935	
	office secy iii	1.00	52,686	1.00	44,343	1.00	44,343	

TOTAL	p00c0102*	82.60	5,232,520	85.60	5,630,160	85.60	5,630,160	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

p00d01	Division of Labor and Industry							
p00d0101	General Administration							
	exec vi	1.00	91,715	1.00	123,236	1.00	123,236	
	dep comm division of lab & ind	1.00	91,292	1.00	111,612	1.00	111,612	
	administrator i	.00	0	1.00	67,639	1.00	67,639	
	admin officer iii	2.00	113,869	1.00	53,431	1.00	53,431	
	fiscal accounts technician ii	1.00	35,624	1.00	35,980	1.00	35,980	
	admin aide	1.00	50,315	1.00	50,818	1.00	50,818	

TOTAL	p00d0101*	6.00	382,815	6.00	442,716	6.00	442,716	

p00d0102	Employment Standards							
	prgm mgr iii	1.00	5,755	1.00	75,982	1.00	75,982	
	administrator iii	.00	157,521	1.00	67,425	1.00	67,425	
	prgm mgr i	1.00	0	.00	0	.00	0	
	administrator iii	.00	0	2.00	131,413	2.00	131,413	
	administrator ii	2.00	84,981	.00	0	.00	0	
	accountant ii	1.00	57,610	1.00	58,736	1.00	58,736	
	accountant i	1.00	30,350	1.00	38,880	1.00	38,880	
	admin officer ii	.00	0	1.00	38,880	1.00	38,880	
	admin officer iii	.00	0	3.00	164,849	3.00	164,849	
	admin spec iii	3.00	104,248	.00	0	.00	0	
	wage hour invest supv	1.00	0	1.00	38,880	1.00	38,880	
	wage hour invest ii	2.00	109,972	2.00	110,281	2.00	110,281	
	wage & hour invest i	5.00	120,031	5.00	183,541	5.00	183,541	
	office secy iii	1.00	24,177	.00	0	.00	0	
	office services clerk	2.00	44,882	2.00	65,494	2.00	65,494	

TOTAL	p00d0102*	20.00	739,527	20.00	974,361	20.00	974,361	

p00d0103	Railroad Safety and Health							
	chf railroad inspector	1.00	79,798	1.00	81,352	1.00	81,352	
	admin spec ii	.00	44,232	1.00	44,681	1.00	44,681	
	admin spec i	1.00	0	.00	0	.00	0	
	railroad inspector ii	2.00	132,015	2.00	134,001	2.00	134,001	

TOTAL	p00d0103*	4.00	256,045	4.00	260,034	4.00	260,034	

p00d0105	Safety Inspection							
	prgm mgr iv	1.00	91,583	1.00	67,094	1.00	67,094	
	chf elevator inspector	1.00	139,827	1.00	87,729	1.00	87,729	
	administrator ii	.00	0	1.00	70,830	1.00	70,830	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	1.00	59,648	1.00	60,815	1.00	60,815	
administrator i	1.00	32,844	1.00	52,846	1.00	52,846	
admin officer iii	.00	0	1.00	58,736	1.00	58,736	
admin officer i	1.00	57,236	1.00	57,808	1.00	57,808	
admin spec iii	1.00	-1,518	1.00	44,205	1.00	44,205	
admin spec ii	8.00	272,950	8.00	323,630	8.00	323,630	
amusement ride inspector supv	1.00	73,783	1.00	55,796	1.00	55,796	
elevator inspector supervisor	2.00	157,715	2.00	144,980	2.00	144,980	
amusement ride inspector i	.00	0	2.00	83,397	2.00	83,397	
amusement ride inspector ii	7.00	222,443	6.00	312,418	6.00	312,418	
elevator inspector ii	14.00	737,120	14.00	754,470	14.00	754,470	
elevator inspector i	6.00	118,963	5.00	211,411	5.00	211,411	
chf boiler inspector	1.00	77,548	1.00	78,322	1.00	78,322	
dep boiler inspector comm	5.00	222,851	5.00	290,186	5.00	290,186	
dep boiler inspector non-commis	5.00	121,100	5.00	235,546	5.00	235,546	
TOTAL p00d0105*	55.00	2,384,093	57.00	2,990,219	57.00	2,990,219	
p00d0106 Apprenticeship and Training							
administrator iii	.00	0	1.00	77,087	1.00	77,087	
administrator ii	1.00	68,448	.00	0	.00	0	
admin officer ii	1.00	38,596	.00	0	.00	0	
wage hour invest ii	.00	0	1.00	47,063	1.00	47,063	
TOTAL p00d0106*	2.00	107,044	2.00	124,150	2.00	124,150	
p00d0107 Prevailing Wage							
prgm mgr iv	1.00	67,713	1.00	69,679	1.00	69,679	
asst attorney general v	.00	68,355	1.00	78,952	1.00	78,952	
asst attorney general iv	1.00	0	.00	0	.00	0	
admin officer iii	.00	0	1.00	53,431	1.00	53,431	
wage hour invest supv	1.00	43,509	1.00	46,560	1.00	46,560	
wage hour invest ii	6.00	290,123	6.00	268,987	6.00	268,987	
wage hour invest i	2.00	11,546	1.00	38,636	1.00	38,636	
admin aide	1.00	45,153	1.00	45,507	1.00	45,507	
TOTAL p00d0107*	12.00	526,399	12.00	601,752	12.00	601,752	
p00d0108 Occupational Safety and Health Administration							
prgm mgr iv	1.00	103,236	1.00	64,608	1.00	64,608	
prgm mgr iii	2.00	182,825	2.00	185,492	2.00	185,492	
osh compliance officer manager	3.00	255,365	3.00	258,671	3.00	258,671	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	1.00	67,608	1.00	65,416	1.00	65,416	
database specialist ii	1.00	74,160	1.00	75,617	1.00	75,617	
administrator ii	2.00	135,070	1.00	66,888	1.00	66,888	
admin officer iii	1.00	58,156	.00	0	.00	0	
admin officer ii	2.00	57,876	1.00	52,020	1.00	52,020	
admin officer ii	2.00	0	.00	0	.00	0	
admin officer i	1.00	52,572	1.00	53,598	1.00	53,598	
admin spec iii	1.00	45,644	1.00	45,855	1.00	45,855	
admin spec ii	4.00	184,575	4.00	189,391	4.00	189,391	
osh compliance hygienist superv	1.00	75,354	1.00	76,834	1.00	76,834	
osh compliance hygienist lead/a	3.00	157,978	2.00	138,546	2.00	138,546	
osh compliance officer sup	4.00	294,037	4.00	298,406	4.00	298,406	
osh compliance hygienist iii	5.00	472,472	7.00	439,728	7.00	439,728	
osh compliance program spec	3.00	298,441	4.00	286,003	4.00	286,003	
osh compliance hygienist ii	2.00	158,068	1.00	58,548	1.00	58,548	
osh compliance officer lead	3.00	257,262	4.00	267,015	4.00	267,015	
osh compliance officer iii	20.00	1,041,144	18.00	1,007,033	18.00	1,007,033	
osh compliance hygienist i	6.00	0	6.00	248,148	6.00	248,148	
osh compliance officer ii	9.00	448,178	9.00	463,068	9.00	463,068	
osh compliance officer i	13.00	2,190	11.00	378,290	11.00	378,290	
admin aide	4.00	146,392	4.00	157,383	4.00	157,383	
office secy iii	.00	211,327	5.00	195,816	5.00	195,816	
office secy ii	2.00	70,068	2.00	77,087	2.00	77,087	
TOTAL p00d0108*	96.00	4,849,998	94.00	5,149,461	94.00	5,149,461	
TOTAL p00d01 **	195.00	9,245,921	195.00	10,542,693	195.00	10,542,693	
p00e01 Division of Racing							
p00e0102 Maryland Racing Commission							
exec dir racing comm	1.00	110,452	1.00	115,959	1.00	115,959	
prgm mgr iv	.00	0	1.00	67,094	1.00	67,094	
program manager iv	1.00	1,500	.00	0	.00	0	
fiscal accounts clerk manager	.00	62,280	.00	0	.00	0	
fiscal accounts clerk superviso	1.00	43,768	1.00	44,205	1.00	44,205	
fiscal accounts clerk ii	1.00	37,348	1.00	38,061	1.00	38,061	
TOTAL p00e0102*	4.00	255,348	4.00	265,319	4.00	265,319	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

p00e0103 Racetrack Operation								
chf steward thoroughbred rac	1.00	76,038	1.00	92,385	1.00	92,385		
assoc steward thor racing	2.00	132,584	2.00	159,646	2.00	159,646		
additional employees	0.00	553,994	.00	0	.00	456,025		

TOTAL p00e0103*	3.00	762,616	3.00	252,031	3.00	708,056		
TOTAL p00e01 **	7.00	1,017,964	7.00	517,350	7.00	973,375		

p00f01 Division of Occupational and Professional Licensing								
p00f0101 Occupational and Professional Licensing								
miscellaneous officials	.00	0	.00	86,871	.00	86,871		
exec vi	1.00	30,205	1.00	105,000	1.00	105,000		
asst attorney general vi	1.00	74,722	1.00	75,468	1.00	75,468		
prgm mgr iv	2.00	103,749	1.00	103,743	1.00	103,743		
administrator vi	.00	92,409	1.00	75,982	1.00	75,982		
admin prog mgr ii	1.00	86,050	1.00	87,729	1.00	87,729		
administrator v	2.00	163,421	2.00	165,053	2.00	165,053		
administrator iv	2.00	147,607	2.00	151,003	2.00	151,003		
administrator iv	1.00	73,339	1.00	74,779	1.00	74,779		
prgm mgr i	1.00	70,586	1.00	71,972	1.00	71,972		
administrator iii	3.00	207,125	3.00	210,624	3.00	210,624		
administrator iii	.00	0	.00	0	.00	0		
chair athletic commission	.00	6,000	.00	0	.00	0		
asst attorney general v	.00	36,837	.50	37,270	.50	37,270		
asst attorney general iv	.50	0	.00	0	.00	0		
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199		
administrator i	6.00	217,259	4.00	239,834	4.00	239,834		
administrator i	1.00	1,733	1.00	50,915	1.00	50,915		
admin officer iii	.00	9,096	1.00	41,358	1.00	41,358		
financial compliance auditor ii	1.00	57,063	1.00	57,633	1.00	57,633		
admin officer ii	5.00	240,520	5.00	248,862	5.00	248,862		
admin officer ii	.00	17,920	1.00	55,056	1.00	55,056		
admin officer i	6.00	317,980	7.00	343,496	7.00	343,496		
admin spec iii	6.00	278,284	6.00	269,687	6.00	269,687		
admin spec iii	1.00	52,195	1.00	44,205	1.00	44,205		
admin spec i	1.00	39,014	1.00	39,760	1.00	39,760		
athletic commissioner	.00	16,219	.00	0	.00	0		
commissioner racing commission	.00	12,741	.00	0	.00	0		
insp licensing and regulations	.00	3,413	.00	0	.00	0		
lic reg investigator ii	11.00	345,561	11.00	473,096	11.00	473,096		
lic & reg investigator i	.00	32,963	.00	0	.00	0		
commissioner racing commission	.00	8,934	.00	0	.00	0		
commissioner racing commission	.00	21,718	.00	0	.00	0		
paralegal ii	.00	0	.00	0	.00	0		

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	2.00	95,084	2.00	91,031	2.00	91,031	
office supervisor	1.00	41,883	1.00	42,301	1.00	42,301	
office secy iii	3.00	122,657	3.00	126,087	3.00	126,087	
office secy ii	1.00	35,389	1.00	36,061	1.00	36,061	
office services clerk lead	2.00	38,670	1.00	39,458	1.00	39,458	
office secy i	1.00	30,821	1.00	36,441	1.00	36,441	
office services clerk	1.00	59,943	3.00	105,060	3.00	105,060	
office clerk ii	1.00	86,728	1.00	34,281	1.00	34,281	
office processing clerk ii	2.00	52,774	2.00	65,542	2.00	65,542	
obs-office clerk ii	.00	0	.00	0	.00	0	
office clerk i	1.00	0	.00	0	.00	0	
TOTAL p00f0101*	68.50	3,399,421	69.50	3,757,857	69.50	3,757,857	
TOTAL p00f01 **	68.50	3,399,421	69.50	3,757,857	69.50	3,757,857	

p00g01 Division of Workforce Development and Adult Learning

p00g0107 Workforce Development

exec dir racing comm	.00	4,705	.00	0	.00	0	
exec vii	1.00	133,529	1.00	115,923	1.00	115,923	
exec dir racing comm	.00	9,268	.00	0	.00	0	
prgm mgr senior ii	1.00	-1,723	1.00	95,840	1.00	95,840	
designated admin mgr senior ii	1.00	48,116	.00	0	.00	0	
prgm mgr senior i	1.00	95,674	1.00	93,299	1.00	93,299	
exec dir racing comm	.00	8,721	.00	0	.00	0	
prgm mgr iv	3.00	292,540	3.00	281,240	3.00	281,240	
administrator vi	1.00	90,927	1.00	91,835	1.00	91,835	
it asst director ii	1.00	76,970	1.00	74,540	1.00	74,540	
prgm mgr iii	4.00	323,948	4.00	327,254	4.00	327,254	
exec dir racing comm	.00	2,993	.00	0	.00	0	
admin prog mgr ii	1.00	81,316	1.00	82,901	1.00	82,901	
administrator v	4.00	267,031	3.00	201,528	3.00	201,528	
prgm mgr ii	1.00	65,129	1.00	65,964	1.00	65,964	
exec dir racing comm	.00	3,388	.00	0	.00	0	
administrator iv	4.00	259,192	4.00	273,818	4.00	273,818	
prgm mgr i	13.00	782,596	13.00	825,082	13.00	825,082	
exec dir racing comm	.00	3,426	.00	0	.00	0	
exec dir racing comm	.00	2,481	.00	0	.00	0	
administrator iii	5.00	318,958	5.00	323,296	5.00	323,296	
staff spec iii higher educ	.00	0	.00	0	1.00	83,811	
database specialist ii	.00	0	.00	0	1.00	68,723	
administrator ii	8.00	631,019	9.00	569,384	9.00	569,384	
accountant advanced	1.00	55,378	1.00	55,931	1.00	55,931	
administrator i	15.00	903,161	16.00	908,047	16.00	908,047	
administrator i	1.00	56,436	1.00	56,999	1.00	56,999	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst ii	3.00	115,849	3.00	162,571	3.00	162,571	
admin officer iii	6.00	236,041	5.00	280,084	5.00	280,084	
job service spec supv ii	2.00	137,723	2.00	124,380	2.00	124,380	
admin officer ii	5.00	283,919	5.00	242,339	5.00	242,339	
job service spec supv i	22.00	866,051	21.00	1,004,880	21.00	1,004,880	
admin officer i	7.00	294,300	7.00	322,550	7.00	322,550	
job service spec iv	4.70	251,828	4.70	251,910	4.70	251,910	
admin spec iii	1.00	103,851	1.00	39,654	1.00	39,654	
job service spec iii	41.00	1,438,424	39.00	1,682,642	39.00	1,682,642	
administrator ii	.00	0	1.00	46,857	1.00	46,857	
job service spec ii	74.00	2,513,863	75.00	3,035,929	75.00	3,035,929	
admin spec ii	2.00	37,931	.00	0	.00	0	
obs-job service counselor ii	.00	73,940	.00	0	.00	0	
job service spec i	1.00	50,918	.00	0	.00	0	
fiscal accounts technician ii	.00	-1,421	.00	0	.00	0	
job service assoc iii	.00	54,080	.00	0	.00	0	
insp licensing & regulation	.00	2,376	.00	0	.00	0	
management associate	2.00	91,834	2.00	89,523	2.00	89,523	
admin aide	1.00	41,420	1.00	41,541	1.00	41,541	
office secy iii	4.00	223,661	4.00	170,164	4.00	170,164	
office services clerk	.00	0	1.00	36,441	1.00	36,441	
office clerk ii	.00	0	.00	0	.00	0	
TOTAL p00g0107*	241.70	11,331,767	237.70	11,974,346	239.70	12,126,880	
p00g0112 Adult Education and Literacy Program							
educ program manager ii	1.00	110,508	1.00	111,612	1.00	111,612	
administrator vi	.00	0	.00	0	.00	0	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
educ program supv	1.00	100,780	1.00	101,786	1.00	101,786	
education program supervisor dl	1.00	78,052	1.00	79,585	1.00	79,585	
educ program spec i	1.00	78,121	1.00	78,952	1.00	78,952	
education program specialist dl	5.00	375,519	6.00	436,269	6.00	436,269	
staff specialist iii education	1.00	1,421	1.00	49,899	1.00	49,899	
admin spec iii	1.00	46,548	1.00	45,023	1.00	45,023	
admin spec iii	.00	0	.00	0	.00	0	
management associate	1.00	51,120	1.00	51,612	1.00	51,612	
office secy iii	1.00	38,660	1.00	39,046	1.00	39,046	
office secy ii	1.00	40,148	1.00	40,916	1.00	40,916	
TOTAL p00g0112*	15.00	998,668	16.00	1,113,268	16.00	1,113,268	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
p00g0113 Adult Corrections Program								
dir corr educ msde	1.00	112,708	1.00	113,834	1.00	113,834		
field coord corr ed msde	.00	81,595	.00	0	.00	0		
field dir corr educ programs, d	.00	0	1.00	109,820	1.00	109,820		
coord corr educ dllr	3.00	83,494	3.00	282,847	3.00	282,847		
coord corr educ msde	3.00	267,609	2.00	211,612	2.00	211,612		
principal	2.00	202,532	2.00	204,554	2.00	204,554		
principal	9.00	725,885	9.00	943,177	9.00	943,177		
librarian apc plus 60	1.00	95,128	1.00	96,078	1.00	96,078		
librarian apc plus 60 msde	1.00	83,751	1.00	89,322	1.00	89,322		
teacher apc plus 60	3.00	293,446	3.00	254,185	3.00	254,185		
teacher apc plus 60 msde	1.00	95,128	1.00	96,078	1.00	96,078		
librarian apc plus 30	1.00	63,364	1.00	63,997	1.00	63,997		
librarian apc plus 30 msde	1.00	81,236	1.00	82,047	1.00	82,047		
teacher apc plus 30	3.00	318,714	4.00	339,258	4.00	339,258		
teacher apc plus 30 msde	9.00	557,520	7.00	584,886	7.00	584,886		
librarian apc msde	6.00	887,398	6.00	493,037	6.00	493,037		
teacher apc	21.00	1,396,355	29.00	2,047,865	29.00	2,047,865		
teacher apc msde	40.00	2,540,529	35.00	2,748,301	35.00	2,748,301		
teacher spc	7.00	496,737	11.00	636,165	11.00	636,165		
teacher spc msde	3.00	277,647	3.00	194,462	3.00	194,462		
teacher supervisor	4.00	228,394	3.00	223,058	3.00	223,058		
teacher supervisor msde	5.00	664,457	4.00	336,845	4.00	336,845		
teacher lead	1.00	59,974	1.00	60,559	1.00	60,559		
teacher lead msde	6.00	410,835	5.00	415,063	5.00	415,063		
teacher conditional	7.00	148,287	5.00	229,308	5.00	229,308		
teacher conditional	2.00	47,379	1.00	47,852	1.00	47,852		
admin officer iii	1.00	43,536	1.00	49,583	1.00	49,583		
assoc librarian ii	2.00	44,197	2.00	91,461	2.00	91,461		
admin officer i	.00	0	.00	0	.00	0		
admin spec iii	1.00	46,141	1.00	45,855	1.00	45,855		
admin spec iii	1.00	47,537	1.00	48,453	1.00	48,453		
obs-teacher assistant	.50	16,870	.50	17,189	.50	17,189		
office secy iii	10.00	304,812	10.00	376,729	10.00	376,729		
office services clerk	.00	0	.00	0	.00	0		
TOTAL p00g0113*	155.50	10,723,195	155.50	11,533,480	155.50	11,533,480		
TOTAL p00g01 **	412.20	23,053,630	409.20	24,621,094	411.20	24,773,628		
p00h01 Division of Unemployment Insurance								
p00h0101 Office of Unemployment Insurance								
exec vi	1.00	80,399	1.00	92,333	1.00	92,333		
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186		
prgm mgr senior ii	5.00	154,247	4.00	364,970	4.00	364,970		

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr senior i	1.00	107,561	1.00	108,635	1.00	108,635	
fiscal services admin vi	.00	0	.00	0	.00	0	
fiscal services admin v	3.00	266,052	3.00	269,611	3.00	269,611	
prgm mgr iv	1.00	99,832	1.00	101,786	1.00	101,786	
administrator vi	2.00	190,679	2.00	192,583	2.00	192,583	
prgm mgr iii	5.00	337,394	5.00	401,412	5.00	401,412	
administrator v	1.00	87,690	1.00	89,400	1.00	89,400	
prgm mgr ii	1.00	157,918	1.00	72,546	1.00	72,546	
administrator iv	6.00	469,574	7.00	514,922	6.00	461,729	
prgm mgr i	.00	0	.00	0	.00	0	
administrator iii	19.00	1,441,664	20.00	1,451,530	19.00	1,401,631	
ui legal officer iii	.00	0	.00	0	.00	0	
ui legal officer ii	8.00	590,583	8.00	623,784	8.00	623,784	
accountant manager ii	1.00	87,690	1.00	89,400	1.00	89,400	
accountant supervisor ii	1.00	61,227	1.00	62,474	1.00	62,474	
fiscal services admin i	1.00	81,575	1.00	78,568	1.00	78,568	
accountant supervisor i	1.00	66,227	1.00	66,888	1.00	66,888	
administrator ii	18.00	1,219,930	21.00	1,289,197	19.00	1,195,483	
computer info services spec sup	1.00	69,468	1.00	70,830	1.00	70,830	
contributions tax auditor lead	2.00	0	.00	0	.00	0	
administrator vi	2.00	0	.00	0	.00	0	
accountant advanced	4.00	247,828	4.00	252,072	4.00	252,072	
administrator i	16.00	812,062	16.00	960,509	14.00	872,475	
contributions tax auditor ii	24.00	1,341,536	24.00	1,406,468	24.00	1,406,468	
accountant ii	2.00	105,323	2.00	104,729	2.00	104,729	
admin officer iii	21.00	901,646	20.00	1,085,999	20.00	1,085,999	
contributions tax auditor i	2.00	153,387	2.00	96,849	2.00	96,849	
ui claim center spec supv ii	2.00	108,865	2.00	104,729	2.00	104,729	
unemp ins spec supv ii	1.00	33,352	1.00	41,358	1.00	41,358	
admin officer ii	5.00	311,576	5.00	292,691	5.00	292,691	
contributions specialist superv	12.90	428,711	11.90	615,722	11.90	615,722	
ui claim center assoc supv ii	3.00	95,682	2.00	96,608	2.00	96,608	
ui claim center spec supv i	23.00	1,159,716	23.00	1,166,523	23.00	1,166,523	
unemp ins prog spec	12.00	398,694	12.00	592,102	10.00	514,342	
unemp ins spec supv i	1.00	53,492	1.00	54,026	1.00	54,026	
accountant i	1.00	0	.00	0	.00	0	
accountant trainee	1.00	4,977	1.00	42,186	1.00	42,186	
contributions specialist lead	5.00	241,970	5.00	243,056	5.00	243,056	
ui claim center assoc supv i	13.00	389,508	10.00	470,911	10.00	470,911	
ui claim center spec advanced	23.00	1,378,064	26.00	1,196,961	26.00	1,196,961	
unemp ins assoc supr ii	3.00	163,271	3.00	165,943	3.00	165,943	
unemp ins staff spec ii	16.00	519,558	12.00	528,191	11.00	491,634	
contributions specialist ii	32.00	1,303,040	35.00	1,494,629	35.00	1,494,629	
ui claim center spec ii	61.62	2,485,625	68.62	2,773,910	68.62	2,773,910	
unemp ins staff spec i	3.00	130,565	4.00	168,442	3.00	134,052	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
unemp ins supv	1.00	0	1.00	46,703	1.00	46,703	
unemp ins spec iii	.00	0	.00	0	.00	0	
contributions specialist i	1.00	75,430	1.00	32,364	1.00	32,364	
ui claim center spec i	.00	37,714	1.00	34,727	1.00	34,727	
unemp ins spec ii	4.00	263,350	2.00	97,066	2.00	97,066	
unemp ins spec i	2.00	0	1.00	36,333	1.00	36,333	
ui claim center spec trainee	.00	0	.00	0	.00	0	
emplmt trng spec trainee	1.00	11,043	1.00	28,702	1.00	28,702	
unemp ins legal case mgr lead	1.00	51,027	1.00	52,020	1.00	52,020	
unemp ins legal case mgr ii	4.00	185,123	4.00	177,746	4.00	177,746	
fiscal accounts technician sup	.00	0	.00	0	.00	0	
paralegal ii	3.00	177,675	4.00	179,035	4.00	179,035	
unemp ins legal case mgr i	.00	0	.00	0	.00	0	
contributions associate lead	2.00	86,595	2.00	86,722	2.00	86,722	
fiscal accounts technician ii	4.00	200,101	5.00	195,918	5.00	195,918	
ui claim center assoc advanced	14.87	617,579	14.00	607,971	14.00	607,971	
contributions associate ii	21.00	611,220	19.00	690,288	19.00	690,288	
ui claim center assoc ii	62.00	2,079,716	62.00	2,192,835	61.90	2,192,835	
unemp ins assoc iii	8.00	339,416	8.00	344,650	8.00	344,650	
fiscal accounts technician i	.00	0	.00	0	.00	0	
paralegal i	.00	0	.00	0	.00	0	
ui claim center assoc i	7.00	49,427	5.00	152,294	5.00	152,294	
unemp ins assoc ii	10.00	258,280	9.00	320,496	9.00	320,496	
unemp ins assoc i	.00	59,413	2.00	65,597	2.00	65,597	
management associate	.00	0	.00	0	.00	0	
admin aide	8.00	350,091	8.00	355,763	8.00	355,763	
office secy iii	4.00	186,095	3.00	110,392	3.00	110,392	
fiscal accounts clerk ii	.00	0	.00	0	.00	0	
office secy ii	1.00	0	.00	0	.00	0	
building services worker	1.00	48,548	1.00	24,731	1.00	24,731	
TOTAL p00h0101*	528.39	24,150,939	525.52	25,854,022	515.42	25,420,475	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00a01	Office of the Secretary							
q00a0101	General Administration							
	secy dept pub sfty & corr serv	1.00	150,907	1.00	159,072	1.00	159,072	
	dep secy dept pub safety & cor	1.00	122,000	1.00	122,000	1.00	122,000	
	exec vii	1.00	114,251	1.00	114,251	1.00	114,251	
	div dir ofc atty general	1.00	132,749	1.00	134,749	1.00	134,749	
	principal counsel	1.00	126,186	1.00	126,186	1.00	126,186	
	asst attorney general viii	2.00	226,064	2.00	227,696	2.00	227,696	
	designated admin mgr senior ii	1.00	109,499	1.00	109,499	1.00	109,499	
	hr director iii	1.00	107,644	1.00	107,429	1.00	107,429	
	prgm mgr senior ii	2.00	183,541	2.00	182,816	2.00	182,816	
	administrative mgr senior i	1.00	94,144	1.00	95,084	1.00	95,084	
	asst attorney general vii	5.00	405,057	5.00	461,849	5.00	461,849	
	designated admin mgr senior i	1.00	106,581	1.00	106,581	1.00	106,581	
	hr director ii	2.00	173,979	2.00	178,178	2.00	178,178	
	admin prog mgr iv	4.00	382,743	4.00	407,373	4.00	407,373	
	administrator vii	1.00	103,743	1.00	103,743	1.00	103,743	
	asst attorney general vi	4.00	338,075	4.00	350,407	4.00	350,407	
	designated admin mgr iv	4.00	225,036	4.00	360,752	4.00	360,752	
	fiscal services admin v	.00	64,608	.00	0	.00	0	
	prgm mgr iv	4.00	304,817	4.00	314,223	4.00	314,223	
	administrator vi	1.00	86,769	1.00	86,769	1.00	86,769	
	fiscal services admin iv	2.00	135,087	2.00	137,996	2.00	137,996	
	prgm mgr iii	2.00	135,043	2.00	135,083	2.00	135,083	
	admin prog mgr ii	1.00	71,977	1.00	91,107	1.00	91,107	
	administrator v	1.00	81,236	1.00	86,087	1.00	86,087	
	designated admin mgr ii	1.00	81,463	1.00	86,087	1.00	86,087	
	it programmer analyst mgr	1.00	56,743	1.00	56,743	1.00	56,743	
	prgm mgr ii	3.00	174,479	3.00	281,707	3.00	281,707	
	admin prog mgr i	2.00	202,143	2.00	118,609	2.00	118,609	
	administrator iv	3.00	205,083	3.00	239,273	3.00	239,273	
	administrator iv	1.00	80,715	1.00	80,715	1.00	80,715	
	designated admin mgr i	2.00	123,193	2.00	118,609	2.00	118,609	
	fiscal services admin ii	4.00	203,073	4.00	297,253	4.00	297,253	
	prgm mgr i	4.00	201,081	4.00	269,345	4.00	269,345	
	administrator iii	3.00	195,078	3.00	210,102	3.00	210,102	
	administrator iii	1.00	49,899	1.00	49,899	1.00	49,899	
	asst attorney general v	2.00	138,131	2.00	133,669	2.00	133,669	
	management advocate prgm chf	1.00	82,727	1.00	83,553	1.00	83,553	
	management advocate supv	2.00	134,956	2.00	142,798	2.00	142,798	
	computer net spec supervisor	1.00	50,193	1.00	53,193	1.00	53,193	
	hr administrator ii	2.00	117,827	2.00	133,780	2.00	133,780	
	internal auditor prog super	1.00	81,982	1.00	83,811	1.00	83,811	
	it programmer analyst superv	2.00	100,193	2.00	106,386	2.00	106,386	
	fiscal services admin i	1.00	63,678	1.00	63,678	1.00	63,678	
	hr administrator i	5.50	305,862	5.50	340,260	5.50	340,260	
	management advocate ii	6.00	245,784	6.00	364,871	6.00	364,871	
	parole & prob field supv ii	1.00	65,078	1.00	77,078	1.00	77,078	
	social work gen sup crim justic	1.00	39,899	1.00	49,899	1.00	49,899	
	accountant supervisor i	3.00	98,077	3.00	164,544	3.00	164,544	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	7.00	287,451	7.00	420,374	7.00	420,374	
administrator ii	1.00	57,451	1.00	57,451	1.00	57,451	
agency budg specialist superv	1.00	60,983	1.00	61,983	1.00	61,983	
agency procurement spec supv	4.00	200,123	4.00	287,742	4.00	287,742	
hr officer iii	6.00	324,253	6.00	352,644	6.00	352,644	
internal auditor lead	2.00	110,120	2.00	130,012	2.00	130,012	
it programmer analyst ii	1.00	44,857	1.00	46,857	1.00	46,857	
management advocate i	1.00	48,595	1.00	48,595	1.00	48,595	
registered nurse charge med	2.00	91,115	2.00	107,672	2.00	107,672	
staff atty i attorney general	1.00	40,447	1.00	54,298	1.00	54,298	
administrator i	2.00	104,017	2.00	114,282	2.00	114,282	
administrator i	1.00	66,366	1.00	66,363	1.00	66,363	
hr officer ii	2.00	119,040	2.00	119,542	2.00	119,542	
internal auditor ii	3.00	92,017	3.00	165,895	3.00	165,895	
management specialist supv i	1.00	65,639	1.00	67,639	1.00	67,639	
psychology associate ii corr	2.00	102,854	2.00	108,739	2.00	108,739	
accountant ii	3.00	91,082	3.00	147,650	3.00	147,650	
admin officer iii	4.00	195,816	4.00	196,900	4.00	196,900	
admin officer iii	.00	52,448	.00	0	.00	0	
agency budget specialist ii	1.00	50,341	1.00	53,431	1.00	53,431	
agency procurement spec ii	4.00	154,358	4.00	193,402	4.00	193,402	
hr officer i	6.00	287,082	6.00	328,005	6.00	328,005	
pub affairs officer ii	1.00	45,642	1.00	46,098	1.00	46,098	
accountant i	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer ii	7.00	229,013	7.00	320,176	7.00	320,176	
admin officer ii oag	1.00	55,392	1.00	61,691	1.00	61,691	
hr specialist	3.00	169,274	3.00	161,741	3.00	161,741	
admin officer i	3.00	124,035	3.00	141,818	3.00	141,818	
equal opportunity officer i	1.00	41,674	1.00	45,366	1.00	45,366	
admin spec ii	2.00	100,910	2.00	98,870	2.00	98,870	
mbr hand gun permit review bd	.00	0	.00	0	.00	0	
industrial hygienist iii	1.00	51,846	1.00	52,846	1.00	52,846	
licensed practical nurse iii a	2.00	91,205	2.00	90,753	2.00	90,753	
computer operator ii	1.00	31,390	1.00	35,629	1.00	35,629	
services supervisor iii	1.00	41,623	1.00	42,623	1.00	42,623	
fingerprint spec i	1.00	27,048	1.00	27,994	1.00	27,994	
corr supply officer iii	1.00	51,650	1.00	54,186	1.00	54,186	
corr supply officer ii	2.00	113,068	2.00	97,168	2.00	97,168	
paralegal ii oag	4.00	154,282	4.00	186,082	4.00	186,082	
personnel associate ii	5.00	110,590	5.00	181,268	5.00	181,268	
personnel associate i	1.00	39,984	1.00	41,984	1.00	41,984	
exec assoc iii	1.00	57,379	1.00	63,171	1.00	63,171	
management associate	4.00	150,918	4.00	161,745	4.00	161,745	
fiscal accounts clerk supervis	3.00	131,025	3.00	132,828	3.00	132,828	
admin aide	3.00	133,064	3.00	134,000	3.00	134,000	
office supervisor	2.00	34,364	2.00	64,728	2.00	64,728	
fiscal accounts clerk, lead	3.00	106,154	3.00	115,054	3.00	115,054	
office secy iii	2.00	61,479	2.00	63,151	2.00	63,151	
fiscal accounts clerk ii	11.00	220,082	11.00	365,196	11.00	365,196	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office secy ii	2.00	60,996	2.00	61,698	2.00	61,698	
office services clerk lead	1.00	26,702	1.00	28,702	1.00	28,702	
services specialist	1.00	27,702	1.00	28,702	1.00	28,702	
TOTAL q00a0101*	223.50	12,252,899	223.50	13,878,416	223.50	13,878,416	
q00a0102 Information Technology and Communications Division							
prgm mgr senior iv	1.00	123,300	1.00	129,672	1.00	129,672	
prgm mgr senior iii	1.00	102,442	1.00	106,240	1.00	106,240	
prgm mgr senior ii	1.00	63,317	1.00	73,612	1.00	73,612	
prgm mgr senior i	1.00	86,860	1.00	110,729	1.00	110,729	
it asst director iii	2.00	187,632	2.00	190,908	2.00	190,908	
it asst director ii	4.00	334,324	4.00	374,530	4.00	374,530	
prgm mgr iii	2.00	147,818	2.00	142,537	2.00	142,537	
it programmer analyst manager	3.00	245,518	3.00	261,673	3.00	261,673	
prgm mgr ii	3.00	201,578	3.00	213,970	3.00	213,970	
fiscal services admin ii	1.00	84,557	1.00	85,401	1.00	85,401	
prgm mgr i	2.00	162,974	2.00	160,180	2.00	160,180	
administrator iii	1.00	64,161	1.00	66,151	1.00	66,151	
administrator iii	1.00	74,161	1.00	75,617	1.00	75,617	
computer network spec mgr	2.00	158,024	2.00	161,675	2.00	161,675	
computer network spec supr	7.00	455,187	7.00	536,003	7.00	536,003	
database specialist supervisor	1.00	45,526	1.00	53,193	.00	0	
it programmer analyst supervis	2.00	138,993	2.00	155,398	2.00	155,398	
it quality assurance spec supe	1.00	64,716	1.00	70,607	1.00	70,607	
it systems technical spec	1.00	59,751	1.00	65,416	1.00	65,416	
computer network spec lead	2.00	111,899	2.00	121,298	1.00	71,399	
database specialist ii	2.00	132,152	2.00	154,156	2.00	154,156	
hr administrator i	1.00	46,409	1.00	49,899	1.00	49,899	
it functional analyst supervis	1.00	70,026	1.00	71,399	1.00	71,399	
it programmer analyst lead/adv	6.00	323,148	6.00	386,910	5.00	337,011	
it quality assurance spec	1.00	50,712	1.00	62,474	1.00	62,474	
it technical support spec ii	1.00	71,149	1.00	78,568	1.00	78,568	
accountant supervisor i	1.00	54,333	1.00	60,815	1.00	60,815	
administrator ii	2.00	106,840	2.00	108,840	2.00	108,840	
computer info services spec su	1.00	48,634	1.00	54,298	1.00	54,298	
computer network spec ii	14.00	810,030	14.00	782,001	12.00	688,287	
it programmer analyst ii	5.00	315,855	5.00	320,859	5.00	320,859	
webmaster ii	1.00	57,427	1.00	58,548	1.00	58,548	
administrator i	2.00	82,156	2.00	91,350	2.00	91,350	
database specialist i	1.00	53,323	1.00	53,855	1.00	53,855	
it functional analyst ii	5.00	175,036	5.00	253,865	4.00	209,848	
it programmer analyst i	2.00	91,362	2.00	96,421	2.00	96,421	
accountant ii	2.00	83,601	2.00	92,810	2.00	92,810	
admin officer iii	4.00	180,246	4.00	192,800	4.00	192,800	
computer info services spec ii	1.00	50,501	1.00	50,506	1.00	50,506	
hr officer i	2.00	103,737	2.00	113,631	2.00	113,631	
it functional analyst i	1.00	40,538	1.00	41,358	1.00	41,358	
admin officer ii	4.00	189,393	4.00	207,624	4.00	207,624	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hr specialist	1.00	48,120	1.00	50,120	1.00	50,120	
it functional analyst trainee	2.00	70,788	2.00	85,199	2.00	85,199	
admin officer i	1.00	43,083	1.00	47,063	1.00	47,063	
research analyst	4.00	112,879	4.00	172,858	4.00	172,858	
admin spec iii	2.00	90,256	2.00	94,618	2.00	94,618	
admin spec i	2.00	76,940	2.00	76,296	2.00	76,296	
computer operator mgr ii	1.00	75,082	1.00	79,835	1.00	79,835	
computer operator supr	3.00	121,327	3.00	154,689	3.00	154,689	
fingerprint specialist manager	2.00	116,604	2.00	107,896	2.00	107,896	
computer operator ii	10.00	440,089	10.00	417,485	9.00	383,095	
fingerprint specialist supv	6.00	285,821	6.00	253,624	6.00	253,624	
fingerprint specialist advance	16.00	810,694	16.00	671,479	16.00	671,479	
fingerprint specialist ii	9.00	374,546	9.00	343,283	9.00	343,283	
personnel associate ii	2.00	84,285	2.00	81,936	2.00	81,936	
personnel associate i	1.00	36,435	1.00	37,662	1.00	37,662	
office manager	3.00	121,218	3.00	155,019	3.00	155,019	
fiscal accounts clerk supervis	1.00	40,555	1.00	41,855	1.00	41,855	
admin aide	1.00	40,080	1.00	43,080	1.00	43,080	
office supervisor	1.00	43,507	1.00	45,507	1.00	45,507	
fiscal accounts clerk, lead	1.00	43,994	1.00	45,994	1.00	45,994	
office processing clerk supr	2.00	76,470	2.00	88,747	2.00	88,747	
office secy ii	1.00	29,940	1.00	29,713	1.00	29,713	
office services clerk lead	1.00	31,877	1.00	31,858	1.00	31,858	
services specialist	1.00	32,645	1.00	35,423	1.00	35,423	
office processing clerk lead	2.00	60,124	2.00	75,036	2.00	75,036	
office services clerk	14.00	515,432	14.00	447,269	14.00	447,269	
data entry operator ii	1.00	33,241	1.00	34,281	1.00	34,281	
office clerk ii	7.00	240,128	7.00	236,147	7.00	236,147	
office processing clerk ii	1.00	34,686	1.00	36,826	1.00	36,826	
office clerk i	1.00	25,127	1.00	29,030	1.00	29,030	
office clerk assistant	1.00	28,718	1.00	28,820	1.00	28,820	
TOTAL q00a0102*	200.00	10,234,037	200.00	10,616,445	193.00	10,291,333	
q00a0103 Intelligence and Investigative Division							
int investigatn director pscs	1.00	84,393	1.00	109,499	1.00	109,499	
designated admin mgr iv	1.00	57,713	1.00	69,679	1.00	69,679	
administrator iv	1.00	60,079	1.00	74,779	1.00	74,779	
int investigatn detective capt	2.00	124,289	2.00	174,910	2.00	174,910	
int investigatn detective lt p	4.00	209,946	4.00	283,672	4.00	283,672	
administrator ii	1.00	51,522	1.00	65,625	1.00	65,625	
parole and prob field sup i	2.00	100,334	2.00	117,096	2.00	117,096	
research statistician iv	1.00	43,387	1.00	46,857	1.00	46,857	
administrator i	3.00	101,177	3.00	145,509	3.00	145,509	
parole and prob agent senior	2.00	75,007	2.00	103,219	2.00	103,219	
polygraph examiner	1.00	40,358	1.00	41,358	1.00	41,358	
admin officer ii	1.00	54,069	1.00	55,056	1.00	55,056	
polygraph examiner provisional	5.00	102,467	5.00	250,600	5.00	250,600	
research analyst	3.00	76,381	3.00	123,700	3.00	123,700	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
int investigatn detective sgt	12.00	309,735	12.00	729,111	12.00	729,111	
corr officer major	1.00	49,334	1.00	49,899	1.00	49,899	
int investigatn detective prov	19.00	296,351	19.00	888,532	19.00	888,532	
corr officer captain	4.00	197,801	4.00	250,449	4.00	250,449	
corr officer lieutenant	18.00	384,850	18.00	1,047,264	18.00	1,047,264	
management associate	1.00	40,050	1.00	40,059	1.00	40,059	
data entry operator ii	1.00	26,202	1.00	27,304	1.00	27,304	
TOTAL q00a0103*	84.00	2,485,445	84.00	4,694,177	84.00	4,694,177	
q00a0104 9-1-1 Emergency Number Systems							
prgm mgr iv	1.00	60,236	1.00	72,369	1.00	72,369	
administrator ii	1.00	48,869	1.00	46,857	1.00	46,857	
administrator ii	1.00	65,493	1.00	72,199	1.00	72,199	
accountant ii	1.00	40,491	1.00	55,491	1.00	55,491	
office secy iii	1.00	26,694	1.00	36,333	1.00	36,333	
TOTAL q00a0104*	5.00	241,783	5.00	283,249	5.00	283,249	
q00a0106 Div of Cap Construction and Facilities Maintenance							
exec vii	1.00	110,569	1.00	132,569	1.00	132,569	
prgm mgr senior iii	1.00	99,785	1.00	94,785	1.00	94,785	
capital projects asst dir	1.00	63,707	1.00	64,608	1.00	64,608	
prgm mgr iv	1.00	110,188	1.00	101,786	1.00	101,786	
prgm mgr iii	2.00	90,143	2.00	182,348	2.00	182,348	
administrator v	1.00	0	1.00	87,729	1.00	87,729	
administrator iv	1.00	91,401	1.00	85,401	1.00	85,401	
capital const engr-arch sr	1.00	91,713	1.00	95,380	1.00	95,380	
capital projects asst mgr	1.00	50,614	1.00	56,743	1.00	56,743	
agency project engr-arch iii	1.00	72,018	1.00	72,777	1.00	72,777	
obs-engr sr registered	1.00	88,321	1.00	75,617	1.00	75,617	
administrator ii	3.00	226,240	3.00	212,573	3.00	212,573	
admin spec iii	1.00	34,390	1.00	34,390	1.00	34,390	
agency procurement assoc ii	1.00	34,069	1.00	35,068	1.00	35,068	
admin aide	1.00	32,802	1.00	32,364	1.00	32,364	
TOTAL q00a0106*	18.00	1,195,960	18.00	1,364,138	18.00	1,364,138	
TOTAL q00a01 **	530.50	26,410,124	530.50	30,836,425	523.50	30,511,313	
q00a02 Deputy Secretary for Operations							
q00a0201 General Administration - Deputy Secretary for Operations							
pscs physician program manager	1.00	0	1.00	242,432	1.00	242,432	
dep secy dept pub safety corr	1.00	0	1.00	137,834	1.00	137,834	
commissioner of correction	.00	0	.00	0	.00	0	
prgm mgr senior iii	.00	78,858	.00	0	.00	0	
prgm mgr senior ii	1.00	94,649	1.00	101,463	1.00	101,463	
designated admin mgr iv	.00	85,871	.00	0	.00	0	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nursing prgm conslt/admin iv	1.00	80,869	1.00	99,869	1.00	99,869	
prgm mgr iv	1.00	161,574	1.00	89,122	.00	0	
nursing prgm conslt/admin iii	3.00	43,872	3.00	204,639	3.00	204,639	
prgm mgr iii	1.00	60,394	1.00	60,543	1.00	60,543	
nursing prgm conslt/admin ii	1.00	60,523	1.00	73,946	1.00	73,946	
prgm mgr ii	2.00	61,657	2.00	146,143	2.00	146,143	
administrator iv	.00	70,417	.00	0	.00	0	
designated admin mgr i	1.00	52,335	1.00	57,335	1.00	57,335	
nursing prgm conslt/admin i	7.00	0	7.00	492,757	7.00	492,757	
prgm mgr i	.00	61,677	.00	0	.00	0	
administrator iii	.00	72,617	.00	0	.00	0	
correctional hearing officer su	1.00	53,011	1.00	53,193	1.00	53,193	
internal auditor prog super	1.00	70,995	1.00	85,401	1.00	85,401	
correctional hearing officer ii	10.00	63,949	10.00	684,808	10.00	684,808	
administrator ii	.00	55,533	.00	0	.00	0	
agency budget spec supv	.00	61,977	.00	0	.00	0	
internal auditor lead	2.00	55,196	2.00	141,691	2.00	141,691	
administrator i	.00	60,447	.00	0	.00	0	
internal auditor ii	3.00	43,199	3.00	163,661	3.00	163,661	
internal auditor ii	1.00	55,466	1.00	65,110	1.00	65,110	
admin officer iii	1.00	81,335	1.00	41,358	1.00	41,358	
agency budget spec ii	.00	53,421	.00	0	.00	0	
admin officer ii	.00	38,835	.00	0	.00	0	
admin spec ii	1.00	35,980	1.00	35,980	1.00	35,980	
corr officer major	.00	62,693	.00	0	.00	0	
corr officer lieutenant	1.00	60,639	1.00	67,639	1.00	67,639	
corr officer ii	1.00	51,112	1.00	55,662	1.00	55,662	
exec assoc ii	.00	50,491	.00	0	.00	0	
commitment records spec manager	.00	52,182	.00	0	.00	0	
exec assoc i	1.00	46,523	1.00	47,425	1.00	47,425	
commitment records spec supv	.00	51,662	.00	0	.00	0	
management associate	1.00	44,997	1.00	54,619	1.00	54,619	
commitment records spec lead	.00	34,185	.00	0	.00	0	
commitment records spec ii	.00	71,311	.00	0	.00	0	
commitment records spec i	.00	160,473	.00	0	.00	0	
office secy ii	1.00	43,812	1.00	44,812	1.00	44,812	
services specialist	.00	30,765	.00	0	.00	0	
office clerk ii	1.00	31,338	1.00	30,288	1.00	30,288	
TOTAL q00a0201*	46.00	2,506,840	46.00	3,277,730	45.00	3,188,608	
q00a0203 Field Support Services							
coord corr educ pscs	1.00	105,154	1.00	109,955	1.00	109,955	
prgm mgr senior iii	1.00	78,274	1.00	78,595	1.00	78,595	
prgm mgr senior ii	1.00	109,029	1.00	118,197	1.00	118,197	
prgm mgr senior i	1.00	92,377	1.00	93,299	1.00	93,299	
administrator vii	1.00	68,845	1.00	78,074	1.00	78,074	
prgm mgr iv	1.00	165,925	1.00	69,679	1.00	69,679	
psychology services chief	2.00	133,235	2.00	148,839	2.00	148,839	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr ii	1.00	84,050	1.00	87,729	1.00	87,729	
administrator iv	1.00	114,557	1.00	85,401	1.00	85,401	
prgm mgr i	3.00	145,107	3.00	187,833	3.00	187,833	
administrator iii	1.00	66,044	1.00	68,723	1.00	68,723	
pscs social work manager, crimi	1.00	79,352	1.00	81,352	1.00	81,352	
pscs social work reg supv, crim	5.00	350,225	5.00	372,060	5.00	372,060	
pscs a/d professional counselor	1.00	67,335	1.00	67,425	1.00	67,425	
administrator ii	1.00	57,427	1.00	58,548	1.00	58,548	
corr case management supervisor	1.00	74,271	1.00	75,012	1.00	75,012	
social worker adv, criminal jus	.00	46,857	.00	0	.00	0	
administrator i	.00	0	.00	0	.00	0	
corr case management spec ii	7.00	441,189	7.00	408,539	7.00	408,539	
admin officer iii	1.00	44,205	1.00	44,205	1.00	44,205	
chaplain	1.00	41,205	1.00	41,358	1.00	41,358	
psychology associate i corr	.00	41,358	.00	0	.00	0	
admin spec ii	1.00	43,872	1.00	43,872	1.00	43,872	
corr officer captain	1.00	62,547	1.00	63,171	1.00	63,171	
corr officer lieutenant	1.00	66,967	1.00	67,639	1.00	67,639	
exec assoc ii	1.00	54,779	1.00	58,736	1.00	58,736	
management associate	1.00	98,210	1.00	48,825	1.00	48,825	
admin aide	1.00	34,407	1.00	37,280	1.00	37,280	
TOTAL q00a0203*	38.00	2,766,803	38.00	2,594,346	38.00	2,594,346	
q00a0204 Security Operations							
prgm mgr senior iii	1.00	109,388	1.00	112,500	1.00	112,500	
asst warden	1.00	81,034	1.00	64,608	1.00	64,608	
admin officer ii	.00	38,880	.00	0	.00	0	
admin spec i	1.00	40,046	1.00	40,486	1.00	40,486	
corr security chief	1.00	84,464	1.00	87,729	1.00	87,729	
corr officer major	6.00	421,341	6.00	431,368	6.00	431,368	
corr officer captain	18.00	1,126,020	18.00	1,173,594	18.00	1,173,594	
corr officer lieutenant	28.00	1,453,442	28.00	1,573,297	28.00	1,573,297	
corr officer sergeant	54.00	2,209,633	54.00	2,674,020	54.00	2,674,020	
corr maint off i automotv servs	1.00	0	1.00	57,808	1.00	57,808	
corr officer ii	257.00	9,938,596	257.00	11,550,701	257.00	11,550,701	
management associate	1.00	52,566	1.00	55,662	1.00	55,662	
office supervisor	1.00	45,475	1.00	46,350	1.00	46,350	
office secy iii	1.00	43,905	1.00	44,343	1.00	44,343	
office services clerk	1.00	32,616	1.00	33,327	1.00	33,327	
TOTAL q00a0204*	372.00	15,677,406	372.00	17,945,793	372.00	17,945,793	
q00a0205 Central Home Detention Unit							
administrator iv	2.00	119,162	2.00	135,440	2.00	135,440	
corr case management manager	1.00	64,268	1.00	64,902	1.00	64,902	
corr case management supervisor	1.00	58,536	1.00	59,670	1.00	59,670	
corr case management spec ii	12.00	741,533	12.00	748,987	12.00	748,987	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer ii	1.00	58,805	1.00	59,392	1.00	59,392	
police communications superviso	1.00	52,573	1.00	53,598	1.00	53,598	
police communications oper ii	6.00	255,108	6.00	257,303	6.00	257,303	
services supervisor ii	1.00	40,389	1.00	40,792	1.00	40,792	
police communications oper i	3.00	72,057	3.00	105,287	3.00	105,287	
corr officer captain	2.00	128,778	2.00	130,747	2.00	130,747	
corr officer lieutenant	7.00	429,601	7.00	431,261	7.00	431,261	
corr officer sergeant	27.00	1,343,227	27.00	1,368,664	27.00	1,368,664	
corr supply officer ii	1.00	50,316	1.00	50,818	1.00	50,818	
office services clerk	1.00	40,203	1.00	40,605	1.00	40,605	
office clerk ii	1.00	28,473	1.00	29,254	1.00	29,254	
office processing clerk ii	1.00	32,181	1.00	32,502	1.00	32,502	
TOTAL q00a0205*	68.00	3,515,210	68.00	3,609,222	68.00	3,609,222	
TOTAL q00a02 **	524.00	24,466,259	524.00	27,427,091	523.00	27,337,969	

q00a03 Maryland Correctional Enterprises

q00a0301 Maryland Correctional Enterprises

asst comm of correction	1.00	124,938	1.00	126,186	1.00	126,186	
prgm mgr iii	1.00	78,921	1.00	80,463	1.00	80,463	
administrator v	1.00	71,829	1.00	72,546	1.00	72,546	
prgm mgr ii	1.00	69,803	1.00	71,172	1.00	71,172	
mce regional manager	6.00	415,153	6.00	422,799	6.00	422,799	
administrator iii	4.00	203,869	4.00	256,806	4.00	256,806	
fiscal services chief ii	1.00	66,656	1.00	67,963	1.00	67,963	
mce plant manager	10.00	630,642	11.00	697,761	11.00	697,761	
accountant supervisor i	1.00	52,776	1.00	54,298	1.00	54,298	
hr officer iii	1.00	51,787	1.00	52,304	1.00	52,304	
it staff specialist	1.00	69,468	1.00	70,830	1.00	70,830	
mce plant supv ii graphics	1.00	71,485	1.00	72,199	1.00	72,199	
mce plant supv ii production	5.00	160,799	5.00	268,179	5.00	268,179	
mce plant supv ii services	1.00	69,418	1.00	72,199	1.00	72,199	
administrator i	4.00	224,698	4.00	228,644	4.00	228,644	
mce plant supv i graphics	3.00	148,353	3.00	164,709	3.00	164,709	
mce plant supv i production	1.00	58,379	1.00	54,884	1.00	54,884	
mce plant supv i services	1.00	43,685	1.00	55,931	1.00	55,931	
accountant ii	2.00	53,377	1.00	41,358	1.00	41,358	
admin officer iii	1.00	42,456	1.00	42,880	1.00	42,880	
computer info services spec ii	1.00	53,409	1.00	54,451	1.00	54,451	
hr officer i	.00	33,365	1.00	47,807	1.00	47,807	
mce supervisor auto services	2.00	97,667	2.00	99,948	2.00	99,948	
mce supervisor food process	3.00	168,690	3.00	171,510	3.00	171,510	
mce supervisor graphics	3.00	163,850	3.00	165,764	3.00	165,764	
mce supervisor maint const	2.00	91,836	2.00	104,729	2.00	104,729	
mce supervisor production	8.00	361,776	8.00	423,834	8.00	423,834	
mce supervisor soft goods	7.00	372,365	7.00	367,135	7.00	367,135	
mce supervisor services	1.00	1,336	.00	0	.00	0	
accountant i	1.00	25,651	1.00	50,120	1.00	50,120	
admin officer ii	2.00	85,088	2.00	86,675	2.00	86,675	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
admin officer ii		9.00	397,328	9.00	417,438	9.00	417,438	
industries representative ii		13.00	506,415	12.00	558,814	12.00	558,814	
mce officer auto services		14.00	581,413	13.00	604,038	13.00	604,038	
mce officer food process		2.00	60,631	1.00	41,774	1.00	41,774	
mce officer graphics		11.00	408,424	10.00	458,484	10.00	458,484	
mce officer production		10.00	442,087	9.00	442,254	9.00	442,254	
mce officer services		1.00	24,755	1.00	38,880	1.00	38,880	
mce officer soft goods		15.00	513,087	11.00	521,381	11.00	521,381	
mce officer maint const		1.00	20,411	.00	0	.00	0	
industries representative i		1.00	44,019	2.00	81,450	2.00	81,450	
mce officer trnee auto services		5.00	186,228	7.00	272,731	7.00	272,731	
mce officer trnee graphics		2.00	52,496	3.00	117,659	3.00	117,659	
mce officer trnee maint const		1.00	45,293	1.00	43,738	1.00	43,738	
mce officer trnee production		1.00	31,064	2.00	78,743	2.00	78,743	
mce officer trnee services		1.00	35,144	2.00	75,821	2.00	75,821	
mce officer trnee soft goods		2.00	125,046	5.00	204,941	5.00	204,941	
admin spec i		1.00	45,539	1.00	45,994	1.00	45,994	
computer operator ii		1.00	42,215	1.00	42,623	1.00	42,623	
computer operator ii		1.00	35,916	1.00	36,918	1.00	36,918	
agency buyer i		1.00	31,799	1.00	32,679	1.00	32,679	
corr laundry supervisor		1.00	66,227	1.00	46,857	1.00	46,857	
corr laundry supervisor		1.00	66,227	1.00	66,888	1.00	66,888	
corr laundry off ii		1.00	56,086	1.00	57,182	1.00	57,182	
personnel associate ii		.00	0	1.00	32,364	1.00	32,364	
admin aide		1.00	38,952	1.00	39,341	1.00	39,341	
fiscal accounts clerk, lead		3.00	113,312	3.00	112,546	3.00	112,546	
fiscal accounts clerk ii		6.00	207,572	6.00	202,861	6.00	202,861	
services specialist		3.00	107,451	4.00	129,453	4.00	129,453	
office services clerk		4.00	99,761	3.00	91,382	3.00	91,382	
TOTAL q00a0301*		190.00	8,548,423	190.00	9,441,318	190.00	9,441,318	
q00b01 Division of Correction - Headquarters								
q00b0101 General Administration - Headquarters								
commissioner of correction		1.00	0	1.00	108,349	1.00	108,349	
asst comm of correction		1.00	114,471	1.00	114,671	1.00	114,671	
prgm mgr senior iii		3.00	347,166	3.00	348,166	3.00	348,166	
fiscal services admin v		1.00	64,608	1.00	64,608	1.00	64,608	
prgm mgr iv		2.00	189,241	2.00	189,241	2.00	189,241	
prgm mgr iii		3.00	227,482	3.00	227,682	3.00	227,682	
prgm mgr ii		1.00	88,517	1.00	89,400	1.00	89,400	
administrator iv		1.00	53,193	1.00	53,193	1.00	53,193	
prgm mgr i		1.00	0	1.00	66,677	1.00	66,677	
administrator iii		1.00	77,078	1.00	77,078	1.00	77,078	
fiscal services chief ii		7.00	461,160	7.00	471,160	7.00	471,160	
hr administrator ii		1.00	83,777	1.00	85,401	1.00	85,401	
hearing officer ii parole comm		1.00	49,899	1.00	49,899	1.00	49,899	
accountant supervisor i		8.00	418,520	8.00	428,580	8.00	428,580	
administrator ii		1.00	56,374	1.00	56,374	1.00	56,374	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency budget spec supv	1.00	58,847	1.00	56,374	1.00	56,374	
hr officer iii	1.00	59,080	1.00	59,670	1.00	59,670	
social worker adv, criminal jus	1.00	46,657	1.00	46,857	1.00	46,857	
accountant lead	2.00	92,384	2.00	104,332	2.00	104,332	
administrator i	1.00	60,340	1.00	60,340	1.00	60,340	
administrator i	1.00	70,265	1.00	70,265	1.00	70,265	
corr case management spec ii	3.00	161,676	3.00	161,676	3.00	161,676	
accountant ii	4.00	203,177	4.00	203,177	4.00	203,177	
admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer iii	1.00	57,633	1.00	57,633	1.00	57,633	
agency budget spec ii	1.00	44,457	1.00	44,457	1.00	44,457	
agency procurement spec ii	6.00	294,623	6.00	319,845	6.00	319,845	
hr officer i	2.00	129,870	2.00	131,654	2.00	131,654	
psychology associate i corr	1.00	41,358	1.00	41,358	1.00	41,358	
accountant i	4.00	218,097	4.00	177,591	4.00	177,591	
agency buyer v	3.00	149,537	3.00	149,527	3.00	149,527	
admin spec iii	1.00	34,390	1.00	34,390	1.00	34,390	
agency buyer iv	3.00	122,848	3.00	122,848	3.00	122,848	
agency buyer ii	1.00	44,471	1.00	43,872	1.00	43,872	
agency buyer i	2.00	60,944	2.00	60,944	2.00	60,944	
corr officer major	1.00	71,399	1.00	71,399	1.00	71,399	
personnel associate ii	2.00	70,618	2.00	71,000	2.00	71,000	
exec assoc ii	1.00	55,491	1.00	55,491	1.00	55,491	
commitment records spec manager	1.00	57,182	1.00	57,182	1.00	57,182	
exec assoc i	1.00	54,512	1.00	55,056	1.00	55,056	
fiscal accounts clerk manager	7.00	350,208	7.00	350,208	7.00	350,208	
commitment records spec supv	3.00	145,717	3.00	145,817	3.00	145,817	
management associate	2.00	110,281	2.00	110,281	2.00	110,281	
commitment records spec lead	11.00	519,055	11.00	539,055	11.00	539,055	
fiscal accounts clerk superviso	19.00	816,090	19.00	826,693	19.00	826,693	
admin aide	.50	31,434	.50	32,364	.50	32,364	
admin aide	1.00	32,364	1.00	32,364	1.00	32,364	
commitment records spec ii	17.00	674,202	17.00	694,202	17.00	694,202	
commitment records spec i	6.00	193,400	6.00	193,400	6.00	193,400	
fiscal accounts clerk, lead	13.00	494,968	13.00	495,968	13.00	495,968	
office secy iii	3.00	104,808	3.00	104,808	3.00	104,808	
fiscal accounts clerk ii	49.00	1,560,126	49.00	1,660,126	49.00	1,660,126	
office secy ii	1.00	43,209	1.00	43,209	1.00	43,209	
services specialist	2.00	59,467	2.00	59,467	2.00	59,467	
office secy i	3.00	81,144	3.00	81,144	3.00	81,144	
fiscal accounts clerk i	2.00	51,004	2.00	51,004	2.00	51,004	
office clerk ii	1.00	25,502	1.00	25,502	1.00	25,502	
office processing clerk ii	1.00	25,502	1.00	25,502	1.00	25,502	
fiscal accounts clerk trainee	3.00	72,168	3.00	72,168	3.00	72,168	
TOTAL q00b0101*	223.50	9,942,977	223.50	10,292,878	223.50	10,292,878	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

q00c01	Maryland Parole Commission							
q00c0101	General Administration and Hearings							
	chair md parole commission	1.00	100,087	1.00	106,452	1.00	106,452	
	prgm mgr ii	1.00	89,455	1.00	87,729	1.00	87,729	
	prgm mgr i	1.00	84,978	1.00	82,247	1.00	82,247	
	mbr md parole commission	9.00	1,101,395	9.00	847,926	9.00	847,926	
	hearing officer ii parole comm	10.00	276,653	10.00	730,553	10.00	730,553	
	hearing officer i parole comm	1.00	283,807	1.00	75,012	1.00	75,012	
	admin officer iii	4.00	160,553	4.00	192,637	4.00	192,637	
	admin officer ii	2.00	84,549	2.00	93,794	2.00	93,794	
	admin officer i	1.00	54,667	1.00	48,825	1.00	48,825	
	inst parole assoc supr parole	3.00	127,769	3.00	139,536	3.00	139,536	
	inst parole assoc ii parole co	4.00	74,485	4.00	164,729	4.00	164,729	
	inst parole assoc i parole com	4.00	180,955	4.00	122,964	4.00	122,964	
	management associate	1.00	52,005	1.00	46,208	1.00	46,208	
	admin aide	1.00	71,104	1.00	46,350	1.00	46,350	
	office supervisor	4.00	149,616	4.00	166,623	4.00	166,623	
	office secy iii	4.00	112,654	4.00	162,666	4.00	162,666	
	office secy ii	2.00	145,342	2.00	71,131	2.00	71,131	
	office services clerk	5.00	140,069	5.00	142,127	5.00	142,127	
	office clerk ii	5.00	168,211	5.00	146,116	5.00	146,116	
	office processing clerk ii	9.00	104,456	9.00	258,116	9.00	258,116	

TOTAL	q00c0101*	72.00	3,562,810	72.00	3,731,741	72.00	3,731,741	

q00c02	Division of Parole and Probation							
q00c0201	Division of Parole and Probation-Support Services							
	pscs a/d associate counselor su	3.00	147,606	3.00	204,606	3.00	204,606	
	pscs a/d supervised counselor	7.00	236,980	7.00	349,980	7.00	349,980	
	dir div parole prob	1.00	0	1.00	131,000	1.00	131,000	
	prgm mgr senior iii	1.00	76,497	1.00	78,595	1.00	78,595	
	exec asst dir div parole prob	1.00	76,445	1.00	85,145	1.00	85,145	
	prgm mgr senior i	1.00	93,966	1.00	98,766	1.00	98,766	
	designated admin mgr iv	1.00	87,198	1.00	81,098	1.00	81,098	
	prgm mgr iv	1.00	94,767	1.00	92,564	1.00	92,564	
	administrator vi	1.00	64,126	1.00	73,126	1.00	73,126	
	prgm mgr iii	1.00	78,985	1.00	75,982	1.00	75,982	
	administrator v	2.00	149,834	2.00	142,798	2.00	142,798	
	prgm mgr ii	2.00	178,893	2.00	166,051	2.00	166,051	
	prgm mgr i	1.00	85,547	1.00	82,247	1.00	82,247	
	administrator iii	1.00	69,071	1.00	77,078	1.00	77,078	
	parole prob field supv ii	2.00	135,807	2.00	126,977	2.00	126,977	
	administrator ii	1.00	68,010	1.00	75,012	1.00	75,012	
	administrator ii	1.00	78,367	1.00	64,387	1.00	64,387	
	it staff specialist	1.00	59,171	1.00	63,171	1.00	63,171	
	parole prob field supv i	7.00	609,986	7.00	486,562	7.00	486,562	
	administrator i	1.00	0	1.00	44,017	1.00	44,017	
	administrator i	1.00	78,668	1.00	70,265	1.00	70,265	
	parole prob agent sr	27.00	1,379,695	27.00	1,674,297	27.00	1,674,297	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
a/d associate counselor superv	.00	178,047	.00	0	.00	0	
management development spec	.00	84,468	.00	0	.00	0	
a/d supervised counselor	.00	62,250	.00	0	.00	0	
warrant apprehension unit direc	1.00	71,924	1.00	88,424	1.00	88,424	
warrant apprehension unit det a	1.00	63,677	1.00	66,677	1.00	66,677	
warrant apprehension unit det s	1.00	60,929	1.00	57,929	1.00	57,929	
warrant apprehension unit det s	3.00	183,918	3.00	184,918	3.00	184,918	
warrant apprehension unit detec	27.00	2,090,988	27.00	1,474,252	27.00	1,474,252	
management associate	2.00	99,715	2.00	107,274	2.00	107,274	
admin aide	2.00	137,073	2.00	95,295	2.00	95,295	
office secy ii	1.00	42,916	1.00	40,916	1.00	40,916	
office secy i	3.00	109,851	3.00	107,838	3.00	107,838	
TOTAL q00c0201*	106.00	7,035,375	106.00	6,567,247	106.00	6,567,247	
q00d00 Patuxent Institution							
q00d0001 Patuxent Institution							
pacs physician program manager	1.00	224,690	1.00	224,690	1.00	224,690	
pacs social work reg supv, srim	1.00	69,273	1.00	69,273	1.00	69,273	
pacs social worker adv, crimina	3.00	187,322	3.00	187,422	3.00	187,422	
physician program manager iii	.00	217,698	.00	0	.00	0	
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
warden	1.00	112,638	1.00	113,763	1.00	113,763	
asst warden	1.00	96,108	1.00	97,988	1.00	97,988	
prgm mgr iv	1.00	100,780	1.00	101,786	1.00	101,786	
psychology services chief	2.00	168,875	2.00	176,848	2.00	176,848	
prgm mgr ii	1.00	56,743	1.00	56,743	1.00	56,743	
psychologist correctional	4.00	285,289	4.00	291,838	4.00	291,838	
psychologist ii	1.00	71,172	1.00	71,172	1.00	71,172	
psychology associate doct corr	2.00	125,215	2.00	147,995	2.00	147,995	
psychology associate doct corr	3.00	218,525	3.00	201,468	3.00	201,468	
corr case management manager	1.00	74,755	1.00	74,183	1.00	74,183	
it programmer analyst lead/adv	1.00	77,055	1.00	78,568	1.00	78,568	
social work reg supv, criminal	.00	115,245	.00	0	.00	0	
administrator ii	1.00	60,956	1.00	65,625	1.00	65,625	
corr case management superviso	1.00	64,154	1.00	69,492	1.00	69,492	
hr officer iii	1.00	63,171	1.00	63,171	1.00	63,171	
social worker adv, criminal ju	1.00	46,857	1.00	46,857	1.00	46,857	
corr case management spec ii	5.00	217,908	5.00	263,230	5.00	263,230	
hr officer ii	1.00	44,017	1.00	44,017	1.00	44,017	
social worker i, criminal just	2.00	41,358	2.00	82,716	2.00	82,716	
corr case management spec i	2.00	97,222	2.00	97,507	2.00	97,507	
corr case mgmt spec trainee	2.00	93,561	2.00	88,576	2.00	88,576	
corr security chief	1.00	86,862	1.00	87,729	1.00	87,729	
corr maint services manager ii	1.00	82,247	1.00	82,247	1.00	82,247	
corr maint off manager	1.00	62,474	1.00	62,474	1.00	62,474	
corr officer major	4.00	277,009	4.00	281,162	4.00	281,162	
corr diet manager general	1.00	64,976	1.00	65,625	1.00	65,625	
corr officer captain	12.00	748,783	12.00	794,540	12.00	794,540	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr diet supervisor	3.00	143,224	3.00	154,397	3.00	154,397	
corr maint off suprv	1.00	62,895	1.00	59,202	1.00	59,202	
corr officer lieutenant	21.00	1,420,232	21.00	1,207,908	21.00	1,207,908	
corr diet off ii cooking	8.00	340,864	8.00	392,035	8.00	392,035	
corr maint off ii carpentry	1.00	47,529	1.00	47,425	1.00	47,425	
corr maint off ii grnds supvsn	1.00	59,253	1.00	59,392	1.00	59,392	
corr maint off ii maint mech	2.00	50,120	2.00	96,680	2.00	96,680	
corr maint off ii plumbing	1.00	49,717	1.00	49,203	1.00	49,203	
corr maint off ii refrig mech	1.00	50,120	1.00	50,120	1.00	50,120	
corr officer sergeant	40.00	1,521,271	40.00	2,022,180	40.00	2,022,180	
corr diet off i cooking	2.00	92,938	2.00	92,429	2.00	92,429	
corr maint off i electrical	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i maint mech	1.00	37,884	1.00	37,884	1.00	37,884	
corr officer ii	243.00	10,321,669	243.00	10,908,691	243.00	10,908,691	
corr supply officer suprv	1.00	48,342	1.00	48,825	1.00	48,825	
corr diet off trnee cooking	1.00	45,213	1.00	45,023	1.00	45,023	
corr officer i	56.00	1,558,892	55.00	2,069,769	55.00	2,069,769	
corr supply officer iii	2.00	88,885	2.00	83,725	2.00	83,725	
corr supply officer ii	4.00	149,041	4.00	146,312	4.00	146,312	
personnel associate ii	.00	37,364	.00	0	.00	0	
personnel associate i	1.00	32,676	1.00	32,679	1.00	32,679	
commitment records spec supv	1.00	54,575	1.00	54,619	1.00	54,619	
management associate	4.00	174,341	4.00	187,036	4.00	187,036	
office secy iii	1.00	37,967	1.00	38,346	1.00	38,346	
office secy ii	.00	32,702	.00	0	.00	0	
office processing clerk lead	1.00	41,937	1.00	41,346	1.00	41,346	
TOTAL q00d0001*	458.00	20,914,084	457.00	22,176,674	457.00	22,176,674	
q00e00 Inmate Grievance Office							
q00e0001 General Administration							
exec dir inmate grievance offi	1.00	93,243	1.00	103,743	1.00	103,743	
prgm mgr ii	1.00	73,837	1.00	81,352	1.00	81,352	
admin officer ii	1.00	53,716	1.00	46,560	1.00	46,560	
admin officer i	1.00	38,317	1.00	44,545	1.00	44,545	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy i	2.00	62,978	2.00	57,952	2.00	57,952	
TOTAL q00e0001*	7.00	366,092	7.00	382,238	7.00	382,238	
q00g00 Police and Correctional Training Commissions							
q00g0001 General Administration							
exec dir pol corr train comm	1.00	271,361	1.00	114,000	1.00	114,000	
prgm mgr senior i	1.00	87,812	1.00	96,909	1.00	96,909	
admin prog mgr iv	1.00	38,653	1.00	94,335	1.00	94,335	
administrator vii	1.00	53,605	1.00	81,098	1.00	81,098	
administrator vii	1.00	74,422	1.00	75,165	1.00	75,165	
administrator vii	1.00	88,780	1.00	64,608	1.00	64,608	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst attorney general vi	1.00	61,351	1.00	64,608	1.00	64,608	
it asst director iii	.00	70,467	.00	0	.00	0	
prgm mgr iv	.00	96,957	.00	0	.00	0	
administrator vi	4.00	491,746	4.00	308,487	4.00	308,487	
prgm mgr i	.00	65,662	.00	0	.00	0	
administrator iii	5.00	261,496	5.00	338,847	5.00	338,847	
administrator i	4.00	61,676	4.00	229,506	4.00	229,506	
administrator iv	3.00	122,986	3.00	213,894	3.00	213,894	
fiscal services chief i	1.00	56,838	1.00	49,899	1.00	49,899	
parole prob field supv i	2.00	0	2.00	147,211	2.00	147,211	
administrator ii	.00	57,488	.00	0	.00	0	
administrator ii	2.00	75,657	2.00	95,452	2.00	95,452	
administrator ii	4.00	184,179	4.00	235,644	4.00	235,644	
hr officer iii	1.00	68,154	1.00	69,492	1.00	69,492	
parole prob agent sr	3.00	0	3.00	195,995	3.00	195,995	
administrator i	3.00	111,865	3.00	160,743	3.00	160,743	
accountant ii	1.00	40,296	1.00	56,550	1.00	56,550	
admin officer iii	12.80	496,907	12.80	642,897	12.80	642,897	
agency procurement spec ii	1.00	51,561	1.00	56,550	1.00	56,550	
admin officer ii	1.00	85,419	1.00	41,774	1.00	41,774	
admin spec iii	.00	44,331	.00	0	.00	0	
admin spec ii	1.00	40,223	1.00	43,872	1.00	43,872	
services supervisor iii	1.00	46,671	1.00	47,569	1.00	47,569	
maint chief i	1.00	40,086	1.00	40,486	1.00	40,486	
corr officer lieutenant	1.00	0	1.00	62,676	1.00	62,676	
corr officer sergeant	10.00	0	10.00	536,185	10.00	536,185	
corr officer ii	9.00	0	9.00	436,036	9.00	436,036	
paralegal ii	.00	39,853	.00	0	.00	0	
management assoc	4.00	96,324	4.00	165,070	4.00	165,070	
office secy iii	3.00	134,213	3.00	114,714	3.00	114,714	
office secy ii	1.00	44,369	1.00	44,812	1.00	44,812	
office secy ii	.00	35,451	.00	0	.00	0	
maint chief iv non-licensed	.00	101,067	.00	0	.00	0	
maint chief iii	1.00	36,450	1.00	34,390	1.00	34,390	
maint chief ii	2.00	80,463	2.00	87,761	2.00	87,761	
maint mechanic senior	.00	14,988	.00	0	.00	0	
maint mechanic	1.00	26,705	1.00	35,530	1.00	35,530	
housekeeping supv i	1.00	20,236	1.00	28,527	1.00	28,527	
admin aide	4.00	0	4.00	143,967	4.00	143,967	
TOTAL q00g0001*	94.80	3,876,768	94.80	5,255,259	94.80	5,255,259	
q00k00 Criminal Injuries Compensation Board							
q00k0001 Administration and Awards							
prgm mgr ii	1.00	27,353	1.00	81,352	1.00	81,352	
administrator i	1.00	117,534	1.00	61,497	1.00	61,497	
admin officer iii	1.00	38,310	1.00	42,880	1.00	42,880	
admin spec iii	4.00	111,050	4.00	164,787	4.00	164,787	
claims investigator iv	1.00	39,806	1.00	43,409	1.00	43,409	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
claims investigator iii	2.00	123,085	2.00	83,082	2.00	83,082	
claims investigator ii	.00	5,455	.00	0	.00	0	
claims investigator i	.00	22,227	.00	0	.00	0	
fiscal accounts clerk ii	1.00	39,629	1.00	43,209	1.00	43,209	
office processing clerk i	.00	16,670	.00	0	.00	0	
TOTAL q00k0001*	11.00	541,119	11.00	520,216	11.00	520,216	
q00n00 Maryland Commission on Correctional Standards							
q00n0001 General Administration							
prgm mgr senior i	1.00	130,999	1.00	110,729	1.00	110,729	
prgm mgr i	1.00	58,427	1.00	65,416	1.00	65,416	
administrator i	1.00	46,947	1.00	54,884	1.00	54,884	
management associate	1.00	40,115	1.00	44,545	1.00	44,545	
TOTAL q00n0001*	4.00	276,488	4.00	275,574	4.00	275,574	
q00r02 Division of Correction - West Region							
q00r0201 Maryland Correctional Institution-Hagerstown							
warden	1.00	122,638	1.00	113,763	1.00	113,763	
asst warden	1.00	91,649	1.00	92,564	1.00	92,564	
administrator v	1.00	81,560	1.00	87,729	1.00	87,729	
psychology associate doct corr	1.00	81,780	1.00	85,401	1.00	85,401	
corr case management manager	1.00	76,129	1.00	67,425	1.00	67,425	
corr case management supervisor	1.00	101,457	1.00	58,548	1.00	58,548	
mh professional counselor adv	1.00	84,271	1.00	75,012	1.00	75,012	
corr case management spec ii	18.00	1,121,407	18.00	1,104,172	18.00	1,104,172	
psychology associate ii corr	.00	65,478	.00	0	.00	0	
chaplain	2.00	102,316	2.00	101,012	2.00	101,012	
psychology associate i corr	1.00	55,504	1.00	41,358	1.00	41,358	
social worker i, criminal justi	1.00	101,876	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	37,804	1.00	48,304	1.00	48,304	
admin officer ii	.00	53,362	.00	0	.00	0	
hr specialist	.00	52,843	.00	0	.00	0	
a/d supervised counselor	.00	71,302	.00	0	.00	0	
corr case mgmt spec trainee	.00	43,244	.00	0	.00	0	
corr diet reg manager dietetic	1.00	86,050	1.00	87,729	1.00	87,729	
corr security chief	1.00	86,450	1.00	87,729	1.00	87,729	
corr maint off manager	1.00	96,724	1.00	49,899	1.00	49,899	
corr officer major	3.00	227,504	3.00	231,234	3.00	231,234	
corr diet manager general	2.00	127,557	2.00	129,378	2.00	129,378	
corr maint services suprv	1.00	60,214	1.00	60,815	1.00	60,815	
corr officer captain	10.00	700,510	10.00	711,467	10.00	711,467	
corr diet supervisor	6.00	295,138	6.00	307,905	6.00	307,905	
corr maint off suprv	1.00	94,235	1.00	65,110	1.00	65,110	
corr officer lieutenant	26.00	1,713,345	26.00	1,589,690	26.00	1,589,690	
corr diet off ii cooking	23.00	1,645,302	23.00	1,089,966	23.00	1,089,966	
corr maint off ii automotv serv	1.00	87,159	1.00	58,276	1.00	58,276	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
corr maint off ii carpentry	2.00	89,585	2.00	92,825	2.00	92,825		
corr maint off ii electrical	3.00	175,082	3.00	138,454	3.00	138,454		
corr maint off ii grnds supvsn	2.00	94,372	2.00	95,763	2.00	95,763		
corr maint off ii painting	1.00	46,100	1.00	46,560	1.00	46,560		
corr maint off ii plumbing	1.00	50,547	1.00	51,051	1.00	51,051		
corr maint off ii refrig mech	2.00	92,207	2.00	94,358	2.00	94,358		
corr maint off ii sheet metal	1.00	58,253	1.00	59,392	1.00	59,392		
corr maint off ii stat eng lst	3.00	257,116	3.00	158,066	3.00	158,066		
corr maint off ii steam fitting	2.00	98,885	2.00	101,166	2.00	101,166		
corr officer sergeant	41.00	2,229,374	41.00	2,079,622	41.00	2,079,622		
corr maint off i refrig mech	1.00	55,787	1.00	36,557	1.00	36,557		
corr officer ii	295.00	11,391,364	295.00	13,599,681	295.00	13,599,681		
corr rec officer ii	1.00	58,300	1.00	48,825	1.00	48,825		
pscs a/d supervised counselor	1.00	58,364	1.00	45,366	1.00	45,366		
q00r0201 Maryland Correctional Institution-Hagerstown								
corr maint off i carpentry	.00	45,088	.00	0	.00	0		
corr diet off i cooking	7.00	83,262	7.00	283,480	7.00	283,480		
corr diet off trnee cooking	2.00	35,177	2.00	68,780	2.00	68,780		
corr officer i	47.00	1,416,231	45.00	1,663,590	45.00	1,663,590		
corr rec officer i	.00	42,498	.00	0	.00	0		
personnel associate i	1.00	49,543	1.00	36,333	1.00	36,333		
personnel clerk	.00	42,950	.00	0	.00	0		
pscs social worker i, criminal	1.00	59,963	1.00	54,884	1.00	54,884		
commitment records spec manager	1.00	57,700	1.00	58,276	1.00	58,276		
commitment records spec supv	2.00	115,696	2.00	111,406	2.00	111,406		
commitment records spec lead	4.00	198,781	4.00	175,066	4.00	175,066		
admin aide	1.00	48,177	1.00	48,086	1.00	48,086		
commitment records spec ii	6.00	390,420	6.00	256,949	6.00	256,949		
office supervisor	1.00	59,663	1.00	40,059	1.00	40,059		
commitment records spec i	3.00	77,694	3.00	94,794	3.00	94,794		
office processing clerk supr	1.00	57,967	1.00	38,346	1.00	38,346		
office secy iii	4.00	150,136	4.00	175,494	4.00	175,494		
office secy ii	.00	99,857	.00	0	.00	0		
office secy i	5.00	184,781	5.00	168,970	5.00	168,970		
office processing clerk ii	1.00	47,034	1.00	27,304	1.00	27,304		
corr supply officer iii	1.00	63,700	1.00	34,390	1.00	34,390		
corr supply officer ii	12.00	587,607	12.00	560,120	12.00	560,120		
corr supply officer i	1.00	44,714	1.00	44,343	1.00	44,343		
corr supply officer suprv	2.00	100,771	2.00	102,725	2.00	102,725		
hr officer iii	1.00	63,150	1.00	64,387	1.00	64,387		
hr officer i	1.00	45,342	1.00	41,358	1.00	41,358		
TOTAL q00r0201*	567.00	26,488,046	565.00	27,182,670	565.00	27,182,670		

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00r0202 Maryland Correctional Training Center							
warden	1.00	129,464	1.00	111,612	1.00	111,612	
asst warden	1.00	111,743	1.00	87,455	1.00	87,455	
pre release facility admin	1.00	75,231	1.00	75,982	1.00	75,982	
psychologist correctional	1.00	98,896	1.00	56,743	1.00	56,743	
corr case management manager	2.00	142,997	2.00	145,801	2.00	145,801	
corr case management supervisor	4.00	274,747	4.00	274,638	4.00	274,638	
mh professional counselor adv	1.00	61,370	1.00	61,983	1.00	61,983	
social work supv, criminal jus	.00	76,476	.00	0	.00	0	
corr case management spec ii	15.00	912,371	15.00	868,219	15.00	868,219	
psychology associate ii corr	1.00	103,972	1.00	54,884	1.00	54,884	
social worker ii, criminal jus	.00	64,145	.00	0	.00	0	
chaplain	2.00	104,976	2.00	101,219	2.00	101,219	
psychology associate i corr	1.50	45,373	1.50	82,716	1.50	82,716	
social worker i, criminal just	.00	58,779	.00	0	.00	0	
admin officer ii	1.00	48,095	1.00	44,901	1.00	44,901	
corr case management spec i	7.00	429,710	7.00	347,658	7.00	347,658	
a/d associate counselor	.00	96,090	.00	0	.00	0	
corr case mgmt spec trainee	2.00	91,897	2.00	86,818	2.00	86,818	
volunteer activities coord iii	1.00	55,641	1.00	44,205	1.00	44,205	
a/d associate counselor provis	.00	62,018	.00	0	.00	0	
a/d supervised counselor	.00	53,775	.00	0	.00	0	
a/d supervised counselor provi	.00	51,344	.00	0	.00	0	
corr security chief	1.00	84,441	1.00	86,087	1.00	86,087	
corr maint off manager	1.00	57,762	1.00	62,474	1.00	62,474	
corr officer major	3.00	249,701	3.00	232,724	3.00	232,724	
corr diet manager general	1.00	65,603	1.00	66,888	1.00	66,888	
corr maint services suprv	1.00	62,547	1.00	63,171	1.00	63,171	
corr officer captain	11.00	968,944	11.00	761,188	11.00	761,188	
corr diet supervisor	4.00	197,579	4.00	196,883	4.00	196,883	
corr maint off suprv	1.00	104,548	1.00	59,202	1.00	59,202	
corr officer lieutenant	34.00	2,230,372	34.00	2,082,151	34.00	2,082,151	
corr diet off ii cooking	13.00	795,631	13.00	596,770	13.00	596,770	
corr maint off ii carpentry	1.00	50,631	1.00	41,774	1.00	41,774	
corr maint off ii electrical	2.00	102,152	2.00	93,120	2.00	93,120	
corr maint off ii electronics	1.00	57,492	1.00	54,026	1.00	54,026	
corr maint off ii metal maint	4.00	218,986	4.00	201,871	4.00	201,871	
corr maint off ii plumbing	3.00	130,162	3.00	134,894	3.00	134,894	
corr officer sergeant	51.00	2,783,191	51.00	2,619,842	51.00	2,619,842	
corr diet off ii baking	.00	52,407	.00	0	.00	0	
corr maint off ii automotv ser	.00	50,935	.00	0	.00	0	
corr diet off i cooking	11.00	199,272	11.00	471,640	11.00	471,640	
corr maint off i automotv servs	1.00	49,293	1.00	43,738	1.00	43,738	
corr maint off i painting	1.00	43,306	1.00	43,738	1.00	43,738	
corr officer ii	331.00	12,735,797	331.00	15,182,073	331.00	15,182,073	
pscs a/d supervised counselor	1.00	0	1.00	44,545	1.00	44,545	
corr maint off i plumbing	.00	42,585	.00	0	.00	0	
corr officer i	45.00	1,834,665	45.00	1,662,566	45.00	1,662,566	
corr diet off trnee cooking	.00	190,696	.00	0	.00	0	
pscs a/d associate counselor	2.00	58,952	2.00	114,823	2.00	114,823	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	pscs a/d associate counselor pr	2.00	45,786	2.00	90,732	2.00	90,732	
	pscs social worker ii, criminal	1.00	0	1.00	66,888	1.00	66,888	
	pscs social worker i, criminal	1.00	53,535	1.00	49,088	1.00	49,088	
	admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
	office supervisor	.00	65,944	.00	0	.00	0	
	office processing clerk supr	1.00	58,111	1.00	43,541	1.00	43,541	
	office secy iii	4.00	238,999	4.00	151,904	4.00	151,904	
	office secy ii	4.00	186,190	4.00	135,504	4.00	135,504	
	office secy i	1.00	109,212	1.00	40,605	1.00	40,605	
	office clerk ii	1.00	48,183	1.00	39,574	1.00	39,574	
	office processing clerk ii	1.00	49,485	1.00	38,869	1.00	38,869	
	corr supply officer iii	1.00	52,257	1.00	54,186	1.00	54,186	
	corr supply officer ii	5.00	365,308	5.00	226,944	5.00	226,944	
	corr supply officer i	2.00	42,526	2.00	74,013	2.00	74,013	
	pscs social worker supv, crimin	1.00	0	1.00	80,078	1.00	80,078	
	corr supply officer suprv	1.00	54,512	1.00	45,366	1.00	45,366	
	hr officer iii	1.00	68,526	1.00	59,670	1.00	59,670	
	hr officer i	2.00	101,654	2.00	89,165	2.00	89,165	
	TOTAL q00r0202*	595.50	28,154,165	595.50	28,695,235	595.50	28,695,235	
	q00r0203 Roxbury Correctional Institution							
	warden	1.00	103,864	1.00	105,401	1.00	105,401	
	asst warden	1.00	968,860	1.00	69,679	1.00	69,679	
	administrator v	.00	68,380	.00	0	.00	0	
	psychology associate doct corr	1.00	62,736	1.00	65,416	1.00	65,416	
	corr case management manager	1.00	71,377	1.00	72,777	1.00	72,777	
	corr case management supervisor	2.00	113,753	2.00	137,824	2.00	137,824	
	mh professional counselor adv	2.00	57,611	2.00	117,096	2.00	117,096	
	mh professional counselor supv	1.00	57,969	1.00	58,548	1.00	58,548	
	social worker adv, criminal ju	.00	125,287	.00	0	.00	0	
	corr case management spec ii	10.00	545,663	10.00	609,708	10.00	609,708	
	psychology associate ii corr	1.00	54,954	1.00	54,884	1.00	54,884	
	mh professional counselor	.00	27,519	.00	0	.00	0	
	social worker ii, criminal jus	.00	42,053	.00	0	.00	0	
	chaplain	2.00	116,981	2.00	92,810	2.00	92,810	
	psychology associate i corr	.00	24,775	.00	0	.00	0	
	social worker i, criminal just	.00	43,986	.00	0	.00	0	
	corr case management spec i	2.00	38,050	2.00	102,330	2.00	102,330	
	admin spec iii	1.00	38,494	1.00	43,409	1.00	43,409	
	corr case mgmt spec trainee	1.00	60,468	1.00	47,569	1.00	47,569	
	a/d associate counselor provis	.00	43,182	.00	0	.00	0	
	corr security chief	1.00	86,640	1.00	86,087	1.00	86,087	
	corr officer major	3.00	230,203	3.00	231,234	3.00	231,234	
	corr diet manager general	1.00	50,702	1.00	70,830	1.00	70,830	
	corr maint services suprv	1.00	64,364	1.00	65,625	1.00	65,625	
	corr officer captain	9.00	516,807	9.00	636,462	9.00	636,462	
	corr diet supervisor	2.00	119,099	2.00	88,034	2.00	88,034	
	corr maint off suprv	1.00	66,340	1.00	67,639	1.00	67,639	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr officer lieutenant	25.00	1,497,587	25.00	1,525,980	25.00	1,525,980	
corr diet off ii cooking	15.00	543,726	15.00	697,886	15.00	697,886	
corr maint off ii electrical	2.00	115,421	2.00	116,574	2.00	116,574	
corr maint off ii grnds supvsn	1.00	49,171	1.00	50,120	1.00	50,120	
corr maint off ii mason plaster	1.00	47,330	1.00	48,304	1.00	48,304	
corr maint off ii metal maint	1.00	40,631	1.00	41,774	1.00	41,774	
corr maint off ii painting	1.00	48,717	1.00	49,203	1.00	49,203	
corr maint off ii plumbing	1.00	45,609	1.00	41,774	1.00	41,774	
corr maint off ii refrig mech	2.00	95,518	2.00	97,507	2.00	97,507	
corr maint off ii steam fitting	1.00	44,755	1.00	61,691	1.00	61,691	
corr officer sergeant	46.00	2,260,682	46.00	2,342,629	46.00	2,342,629	
corr rec officer iii	1.00	42,121	1.00	43,307	1.00	43,307	
corr diet off i cooking	1.00	20,206	1.00	46,208	1.00	46,208	
corr officer ii	209.00	9,125,457	209.00	9,535,478	209.00	9,535,478	
corr diet off trnee cooking	1.00	38,291	1.00	38,258	1.00	38,258	
corr officer i	38.00	1,145,817	36.00	1,334,740	36.00	1,334,740	
pscs a/d associate counselor pr	1.00	0	1.00	45,366	1.00	45,366	
pscs social worker adv, crimina	2.00	0	2.00	155,695	2.00	155,695	
pscs social worker ii, criminal	1.00	48,418	1.00	58,548	1.00	58,548	
admin aide	2.00	65,058	2.00	84,960	2.00	84,960	
office supervisor	2.00	64,850	2.00	76,268	2.00	76,268	
office secy iii	3.00	109,080	3.00	137,148	3.00	137,148	
office secy ii	5.00	185,725	5.00	176,751	5.00	176,751	
office secy i	1.00	44,069	1.00	27,048	1.00	27,048	
office clerk ii	1.50	14,514	1.50	51,004	1.50	51,004	
office clerk i	.00	38,269	.00	0	.00	0	
corr supply officer ii	4.00	197,344	4.00	170,121	4.00	170,121	
corr supply officer i	1.00	37,217	1.00	30,472	1.00	30,472	
corr supply officer suprv	1.00	54,512	1.00	45,366	1.00	45,366	
TOTAL q00r0203*	414.50	19,820,212	412.50	19,953,542	412.50	19,953,542	
q00r0204 Western Correctional Institution							
warden	1.00	110,506	1.00	92,275	1.00	92,275	
asst warden	1.00	84,969	1.00	85,817	1.00	85,817	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
corr case management manager	1.00	76,316	1.00	77,078	1.00	77,078	
corr case management supervisor	3.00	180,387	3.00	182,534	3.00	182,534	
mh professional counselor adv	1.00	59,648	1.00	60,815	1.00	60,815	
mh professional counselor supv	1.00	59,069	1.00	58,548	1.00	58,548	
corr case management spec ii	11.00	472,703	11.00	677,964	11.00	677,964	
psychology associate ii corr	1.00	55,718	1.00	58,091	1.00	58,091	
social worker ii, criminal jus	.00	173,255	.00	0	.00	0	
chaplain	2.00	102,391	2.00	103,886	2.00	103,886	
psychology associate i corr	1.00	40,079	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	38,826	1.00	49,203	1.00	49,203	
a/d associate counselor provisi	1.00	0	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	.00	26,695	.00	0	.00	0	
corr security chief	1.00	65,051	1.00	76,834	1.00	76,834	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr maint off manager	1.00	58,104	1.00	63,678	1.00	63,678	
corr officer major	4.00	301,779	4.00	305,522	4.00	305,522	
corr diet manager general	1.00	66,227	1.00	66,888	1.00	66,888	
corr officer captain	10.00	694,622	10.00	708,654	10.00	708,654	
corr diet supervisor	3.00	167,956	3.00	182,772	3.00	182,772	
corr maint off suprv	3.00	167,953	3.00	184,491	3.00	184,491	
corr officer lieutenant	26.00	1,785,116	26.00	1,663,992	26.00	1,663,992	
corr diet off ii cooking	18.00	772,488	18.00	833,120	18.00	833,120	
corr maint off ii automotv serv	1.00	51,625	1.00	50,120	1.00	50,120	
corr maint off ii carpentry	1.00	49,100	1.00	46,560	1.00	46,560	
corr maint off ii electrical	3.00	150,586	3.00	149,470	3.00	149,470	
corr maint off ii electronics	1.00	45,669	1.00	44,901	1.00	44,901	
corr maint off ii grnds supvsn	1.00	59,465	1.00	59,392	1.00	59,392	
corr maint off ii maint mech	2.00	114,923	2.00	116,747	2.00	116,747	
corr maint off ii mason plaster	1.00	49,058	1.00	48,304	1.00	48,304	
corr maint off ii metal maint	1.00	48,457	1.00	44,901	1.00	44,901	
corr maint off ii painting	1.00	47,361	1.00	41,774	1.00	41,774	
corr maint off ii plumbing	2.00	98,819	2.00	100,254	2.00	100,254	
corr maint off ii refrig mech	1.00	49,361	1.00	41,774	1.00	41,774	
corr officer sergeant	49.00	2,689,777	49.00	2,558,717	49.00	2,558,717	
corr rec officer iii	2.00	96,200	2.00	93,120	2.00	93,120	
corr laundry off ii	.00	49,063	.00	0	.00	0	
corr diet off i cooking	1.00	194,294	1.00	41,774	1.00	41,774	
corr officer ii	258.00	10,770,350	258.00	12,116,030	258.00	12,116,030	
corr maint off i mason plaster	.00	39,034	.00	0	.00	0	
corr diet off trnee cooking	4.00	109,300	4.00	169,022	4.00	169,022	
corr officer i	5.00	182,549	3.00	112,518	3.00	112,518	
personnel associate iii	1.00	48,790	1.00	46,703	1.00	46,703	
personnel associate ii	.00	42,452	.00	0	.00	0	
pscs social worker ii, criminal	3.00	0	3.00	179,079	3.00	179,079	
commitment records spec manager	1.00	58,159	1.00	58,276	1.00	58,276	
commitment records spec supv	1.00	51,158	1.00	50,659	1.00	50,659	
admin aide	1.00	40,760	1.00	41,541	1.00	41,541	
commitment records spec ii	1.50	39,056	1.50	57,481	1.50	57,481	
office supervisor	1.00	58,054	1.00	48,980	1.00	48,980	
office secy iii	5.00	197,414	5.00	194,664	5.00	194,664	
commitment records spec i	.00	28,652	.00	0	.00	0	
office secy ii	2.00	81,752	2.00	77,519	2.00	77,519	
office secy i	4.00	187,247	4.00	150,950	4.00	150,950	
office clerk ii	1.00	43,623	1.00	39,574	1.00	39,574	
office clerk i	.00	34,790	.00	0	.00	0	
corr supply officer iii	3.00	195,514	3.00	137,581	3.00	137,581	
corr supply officer ii	7.00	321,579	7.00	301,998	7.00	301,998	
corr supply officer i	2.00	41,007	2.00	92,870	2.00	92,870	
corr supply officer suprv	1.00	59,461	1.00	47,935	1.00	47,935	
hr officer iii	1.00	81,485	1.00	72,199	1.00	72,199	
hr officer i	1.00	61,913	1.00	62,179	1.00	62,179	
TOTAL q00r0204*	463.50	22,220,944	461.50	23,200,679	461.50	23,200,679	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00r0205	North Branch Correctional Institution							
	asst comm of correction	.00	79,797	.00	0	.00	0	
	warden	1.00	104,991	1.00	105,401	1.00	105,401	
	asst warden	1.00	91,596	1.00	64,608	1.00	64,608	
	corr case management manager	1.00	78,920	1.00	75,617	1.00	75,617	
	corr case management supervisor	2.00	119,929	2.00	121,719	2.00	121,719	
	mh professional counselor adv	1.00	57,969	1.00	58,548	1.00	58,548	
	mh professional counselor supv	1.00	71,485	1.00	72,199	1.00	72,199	
	social work supv, criminal jus	.00	79,147	.00	0	.00	0	
	corr case management spec ii	12.00	692,314	12.00	701,353	12.00	701,353	
	mh professional counselor	2.00	183,032	2.00	98,901	2.00	98,901	
	social worker ii, criminal jus	.00	72,830	.00	0	.00	0	
	chaplain	1.00	50,476	1.00	51,452	1.00	51,452	
	psychology associate i corr	1.00	54,264	1.00	49,583	1.00	49,583	
	social worker i, criminal just	.00	157,074	.00	0	.00	0	
	corr security chief	1.00	79,738	1.00	81,352	1.00	81,352	
	corr maint services manager ii	1.00	66,809	1.00	74,779	1.00	74,779	
	corr officer major	3.00	218,434	3.00	231,234	3.00	231,234	
	corr diet manager general	1.00	49,011	1.00	50,403	1.00	50,403	
	corr officer captain	10.00	668,515	10.00	687,147	10.00	687,147	
	corr diet supervisor	4.00	230,604	4.00	234,469	4.00	234,469	
	corr officer lieutenant	27.00	1,721,431	27.00	1,662,660	27.00	1,662,660	
	corr diet off ii cooking	17.00	717,267	17.00	773,339	17.00	773,339	
	corr maint off ii automotv serv	1.00	49,625	1.00	50,120	1.00	50,120	
	corr maint off ii carpentry	1.00	46,529	1.00	47,425	1.00	47,425	
	corr maint off ii electrical	2.00	95,911	2.00	88,334	2.00	88,334	
	corr maint off ii electronics	1.00	46,529	1.00	47,425	1.00	47,425	
	corr maint off ii grnds supvsn	1.00	56,086	1.00	57,182	1.00	57,182	
	corr maint off ii metal maint	4.00	142,950	4.00	175,874	4.00	175,874	
	corr maint off ii painting	1.00	51,506	1.00	52,020	1.00	52,020	
	corr maint off ii plumbing	2.00	84,625	2.00	90,977	2.00	90,977	
	corr maint off ii refrig mech	1.00	43,669	1.00	44,901	1.00	44,901	
	corr maint off ii steam fitting	2.00	89,021	2.00	86,305	2.00	86,305	
	corr officer sergeant	49.00	2,402,956	49.00	2,506,589	49.00	2,506,589	
	corr diet off i cooking	2.00	196,930	2.00	91,574	2.00	91,574	
	corr maint off i refrig mech	1.00	37,162	1.00	36,557	1.00	36,557	
	corr officer ii	353.00	12,808,432	353.00	15,705,646	353.00	15,705,646	
	corr rec officer ii	1.00	38,835	1.00	44,545	1.00	44,545	
	corr maint off i metal maint	.00	38,899	.00	0	.00	0	
	corr diet off trnee cooking	5.00	90,278	5.00	206,454	5.00	206,454	
	corr officer i	47.00	1,799,520	28.00	962,920	28.00	962,920	
	corr rec officer i	.00	29,213	.00	0	.00	0	
	corr supply officer i	.00	30,960	.00	0	.00	0	
	personnel associate iii	2.00	41,998	2.00	104,366	2.00	104,366	
	personnel associate ii	.00	60,855	.00	0	.00	0	
	personnel associate i	1.00	0	1.00	47,710	1.00	47,710	
	personnel clerk	.00	41,721	.00	0	.00	0	
	pscs social worker ii, criminal	1.00	0	1.00	64,387	1.00	64,387	
	pscs social worker i, criminal	3.00	0	3.00	154,832	3.00	154,832	
	admin aide	1.00	41,130	1.00	41,541	1.00	41,541	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
	commitment records spec ii	2.00	35,005	2.00	69,504	2.00	69,504	
	office supervisor	1.00	45,624	1.00	35,980	1.00	35,980	
	office secy iii	3.00	121,154	3.00	122,364	3.00	122,364	
	commitment records spec i	.00	30,707	.00	0	.00	0	
	office secy ii	3.00	96,474	3.00	96,757	3.00	96,757	
	office secy i	4.00	112,735	4.00	117,989	4.00	117,989	
	office clerk ii	1.00	29,478	1.00	30,288	1.00	30,288	
	corr supply officer iii	2.00	48,612	2.00	92,895	2.00	92,895	
	corr supply officer ii	4.00	151,949	4.00	156,235	4.00	156,235	
	pscs social worker supv, crimin	1.00	0	1.00	72,777	1.00	72,777	
	corr supply officer suprv	1.00	50,631	1.00	51,612	1.00	51,612	
TOTAL	q00r0205*	591.00	24,733,342	572.00	26,748,849	572.00	26,748,849	
TOTAL	q00r02 **	2,631.50	121,416,709	2,606.50	125,780,975	2,606.50	125,780,975	
q00r03 Division of Parole and Probation - West Region								
q00r0301 Division of Parole and Probation - West Region								
	parole prob regional adminstr	1.00	92,665	1.00	93,590	1.00	93,590	
	parole prob asst regional adm	2.00	138,497	2.00	139,880	2.00	139,880	
	parole prob field supv ii	6.00	326,057	6.00	385,007	6.00	385,007	
	parole prob field supv i	22.00	1,314,873	22.00	1,424,723	22.00	1,424,723	
	parole prob agent sr	115.00	6,165,614	115.00	6,774,222	115.00	6,774,222	
	parole prob agent ii	19.00	938,754	19.00	914,324	19.00	914,324	
	parole prob agent i	5.00	354,933	5.00	209,570	5.00	209,570	
	drinking driver monitor supervi	4.00	218,545	4.00	221,159	4.00	221,159	
	drinking driver monitor ii	35.00	1,283,505	34.00	1,435,858	34.00	1,435,858	
	drinking driver monitor i	2.00	143,726	2.00	64,728	1.00	32,364	
	admin aide	1.00	48,054	1.00	48,980	1.00	48,980	
	office supervisor	1.00	48,496	1.00	48,980	1.00	48,980	
	office secy ii	10.00	397,044	10.00	398,221	10.00	398,221	
	parole probation intake revie	8.00	285,096	8.00	291,794	8.00	291,794	
	office secy i	4.00	152,022	4.00	154,208	4.00	154,208	
TOTAL	q00r0301*	235.00	11,907,881	234.00	12,605,244	233.00	12,572,880	
TOTAL	q00r03 **	235.00	11,907,881	234.00	12,605,244	233.00	12,572,880	
q00s02 Division of Correction - East Region								
q00s0201 Jessup Correctional Institution								
	warden	1.00	111,575	1.00	113,763	1.00	113,763	
	asst warden	1.00	92,304	1.00	92,564	1.00	92,564	
	administrator v	1.00	76,812	1.00	78,322	1.00	78,322	
	psychology associate doct corr	1.00	63,361	1.00	66,677	1.00	66,677	
	corr case management manager	1.00	76,316	1.00	77,078	1.00	77,078	
	corr case management supervisor	3.00	202,307	3.00	207,569	3.00	207,569	
	hr officer iii	1.00	60,214	1.00	60,815	1.00	60,815	
	corr case management spec ii	14.00	680,044	14.00	820,598	14.00	820,598	
	mh professional counselor	1.00	51,515	1.00	54,884	1.00	54,884	
	psychology associate ii corr	1.00	53,165	1.00	55,931	1.00	55,931	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
chaplain	2.00	100,036	2.00	101,035	2.00	101,035	
social worker i, criminal justi	1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i	2.00	83,074	2.00	83,548	2.00	83,548	
polygraph examiner provisional	.00	0	.00	0	.00	0	
a/d associate counselor provisi	1.00	0	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	1.00	46,703	1.00	46,703	1.00	46,703	
corr security chief	1.00	75,355	1.00	76,834	1.00	76,834	
corr diet manager dietetic	1.00	80,277	1.00	82,247	1.00	82,247	
corr maint services manager ii	1.00	57,545	1.00	61,808	1.00	61,808	
corr officer major	3.00	201,833	3.00	222,800	3.00	222,800	
corr laundry supervisor	1.00	63,227	1.00	66,888	1.00	66,888	
corr officer captain	12.00	741,291	12.00	786,858	12.00	786,858	
corr diet supervisor	4.00	217,628	4.00	228,264	4.00	228,264	
corr maint off suprv	3.00	155,279	3.00	167,099	3.00	167,099	
corr officer lieutenant	29.00	1,312,784	29.00	1,684,645	29.00	1,684,645	
corr diet off ii baking	2.00	86,700	2.00	86,614	2.00	86,614	
corr diet off ii cooking	11.00	541,111	11.00	560,893	11.00	560,893	
corr maint off ii automotv serv	1.00	56,582	1.00	58,276	1.00	58,276	
corr maint off ii electrical	1.00	46,100	1.00	46,560	1.00	46,560	
corr maint off ii grnds supvsn	2.00	94,817	2.00	95,763	2.00	95,763	
corr maint off ii maint mech	2.00	92,494	2.00	92,906	2.00	92,906	
corr maint off ii painting	1.00	61,081	1.00	61,691	1.00	61,691	
corr maint off ii plumbing	2.00	92,629	2.00	93,985	2.00	93,985	
corr maint off ii refrig mech	1.00	41,774	1.00	41,774	1.00	41,774	
corr maint off ii stat eng lst	4.00	241,497	4.00	244,465	4.00	244,465	
corr officer sergeant	59.00	2,820,621	59.00	3,004,733	59.00	3,004,733	
corr diet off i baking	1.00	36,557	1.00	36,557	1.00	36,557	
corr diet off i cooking	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i carpentry	1.00	32,557	1.00	36,557	1.00	36,557	
corr maint off i electrical	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i metal maint	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	327.00	14,566,948	327.00	14,676,030	327.00	14,676,030	
corr supply officer suprv	2.00	106,044	2.00	108,217	2.00	108,217	
corr officer i	52.00	1,030,315	49.00	1,836,571	49.00	1,836,571	
corr supply officer iii	3.00	163,735	3.00	147,231	3.00	147,231	
corr supply officer ii	5.00	135,846	5.00	216,193	5.00	216,193	
corr supply officer i	5.00	127,539	5.00	152,360	5.00	152,360	
personnel associate iii	1.00	50,515	1.00	51,209	1.00	51,209	
personnel associate ii	1.00	37,369	1.00	38,636	1.00	38,636	
admin aide	1.00	49,890	1.00	49,890	1.00	49,890	
office secy iii	1.00	33,850	1.00	33,850	1.00	33,850	
office secy ii	1.00	32,234	1.00	34,180	1.00	34,180	
office services clerk lead	1.00	54,565	1.00	36,061	1.00	36,061	
office services clerk	1.00	33,892	1.00	34,536	1.00	34,536	
office clerk ii	2.00	44,583	2.00	54,756	2.00	54,756	
TOTAL q00s0201*	581.00	25,465,519	578.00	27,352,843	578.00	27,352,843	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00s0202	Maryland Correctional Institution-Jessup							
	pscs social worker i, criminal	1.00	53,855	1.00	53,855	1.00	53,855	
	pscs a/d associate counselor	1.00	50,506	1.00	50,506	1.00	50,506	
	warden	1.00	112,116	1.00	118,197	1.00	118,197	
	asst warden	1.00	86,591	1.00	87,455	1.00	87,455	
	corr case management manager	1.00	71,700	1.00	71,399	1.00	71,399	
	corr case management supervisor	2.00	123,810	2.00	125,626	2.00	125,626	
	hr officer iii	1.00	61,370	1.00	61,983	1.00	61,983	
	mh professional counselor adv	1.00	60,214	1.00	60,815	1.00	60,815	
	corr case management spec ii	10.00	577,253	10.00	606,020	10.00	606,020	
	chaplain	2.00	108,583	2.00	110,982	2.00	110,982	
	hr officer i	1.00	56,550	1.00	56,550	1.00	56,550	
	corr case management spec i	1.00	42,754	1.00	41,774	1.00	41,774	
	hr specialist	.00	30,648	.00	0	.00	0	
	a/d associate counselor provisi	1.00	34,390	1.00	34,390	1.00	34,390	
	corr security chief	1.00	86,982	1.00	87,729	1.00	87,729	
	corr diet reg manager general	1.00	76,316	1.00	77,078	1.00	77,078	
	corr maint off manager	1.00	61,858	1.00	62,474	1.00	62,474	
	corr officer major	3.00	216,195	3.00	224,205	3.00	224,205	
	corr diet manager general	1.00	65,603	1.00	66,888	1.00	66,888	
	corr officer captain	9.00	555,166	9.00	599,056	9.00	599,056	
	corr diet supervisor	3.00	172,047	3.00	181,172	3.00	181,172	
	corr maint off suprv	1.00	58,617	1.00	59,202	1.00	59,202	
	corr officer lieutenant	27.00	1,690,087	27.00	1,590,441	27.00	1,590,441	
	corr diet off ii baking	2.00	82,533	2.00	88,208	2.00	88,208	
	corr diet off ii cooking	7.00	399,669	7.00	385,891	7.00	385,891	
	corr maint off ii metal maint	1.00	38,860	1.00	38,880	1.00	38,880	
	corr maint off ii plumbing	1.00	56,086	1.00	57,182	1.00	57,182	
	corr officer sergeant	51.00	2,612,169	51.00	2,626,089	51.00	2,626,089	
	corr maint off ii electrical	.00	22,771	.00	0	.00	0	
	corr diet off i baking	1.00	31,412	1.00	36,557	1.00	36,557	
	corr diet off i cooking	3.00	127,044	3.00	144,115	3.00	144,115	
	corr maint off i plumbing	1.00	36,557	1.00	36,557	1.00	36,557	
	corr officer ii	150.00	6,565,067	150.00	6,814,814	150.00	6,814,814	
	corr rec officer ii	1.00	42,970	1.00	43,738	1.00	43,738	
	corr supply officer suprv	1.00	50,997	1.00	53,598	1.00	53,598	
	corr maint off i electrical	.00	0	.00	0	.00	0	
	corr diet off trnee cooking	1.00	45,855	1.00	45,855	1.00	45,855	
	corr officer i	24.00	389,042	23.00	862,414	23.00	862,414	
	corr supply officer iii	1.00	36,553	1.00	36,918	1.00	36,918	
	corr supply officer ii	3.00	101,701	3.00	114,904	3.00	114,904	
	corr supply officer i	1.00	31,580	1.00	30,472	1.00	30,472	
	personnel associate ii	1.00	31,656	1.00	32,364	1.00	32,364	
	office supervisor	1.00	44,649	1.00	45,507	1.00	45,507	
	admin aide	.00	63,311	.00	0	.00	0	
	office services clerk	2.00	61,929	2.00	65,156	2.00	65,156	
	office clerk ii	2.00	76,626	2.00	77,738	2.00	77,738	
TOTAL	q00s0202*	326.00	15,402,248	325.00	16,064,754	325.00	16,064,754	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00s0203 Maryland Correctional Institution for Women							
pscs a/d professional counselor	1.00	67,425	1.00	67,425	1.00	67,425	
pscs social worker supv, crimin	1.00	62,474	1.00	62,474	1.00	62,474	
pscs social worker ii, criminal	4.00	247,815	4.00	268,389	4.00	268,389	
pscs a/d associate counselor	2.00	112,934	2.00	114,613	2.00	114,613	
warden	1.00	87,966	1.00	88,844	1.00	88,844	
asst warden	1.00	97,686	1.00	101,786	1.00	101,786	
corr case management manager	1.00	68,116	1.00	80,078	1.00	80,078	
corr case management supervisor	3.00	196,944	3.00	200,772	3.00	200,772	
hr officer iii	1.00	63,750	1.00	64,387	1.00	64,387	
mh professional counselor adv	1.00	57,969	1.00	58,548	1.00	58,548	
corr case management spec ii	14.00	758,385	14.00	802,804	14.00	802,804	
mh professional counselor	2.00	97,529	2.00	97,872	2.00	97,872	
psychology associate ii corr	1.00	47,792	1.00	44,017	1.00	44,017	
chaplain	1.00	57,610	1.00	58,736	1.00	58,736	
hr officer i	1.00	50,120	1.00	50,120	1.00	50,120	
social worker i, criminal justi	1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	57,409	1.00	52,020	1.00	52,020	
nutritionist i	1.00	38,880	1.00	38,880	1.00	38,880	
corr case mgmt spec trainee	1.00	42,591	1.00	43,409	1.00	43,409	
corr security chief	1.00	80,146	1.00	84,479	1.00	84,479	
corr diet manager dietetic	1.00	80,677	1.00	82,247	1.00	82,247	
corr maint off manager	1.00	53,146	1.00	55,796	1.00	55,796	
corr officer major	3.00	214,798	3.00	229,773	3.00	229,773	
corr maint services suprv	1.00	64,260	1.00	66,888	1.00	66,888	
corr officer captain	10.00	655,289	10.00	684,248	10.00	684,248	
corr diet ser supv general	1.00	48,603	1.00	49,088	1.00	49,088	
corr diet supervisor	4.00	193,856	4.00	211,958	4.00	211,958	
corr officer lieutenant	30.00	1,749,149	30.00	1,767,669	30.00	1,767,669	
corr maint services off	1.00	41,358	1.00	41,358	1.00	41,358	
corr diet off ii cooking	10.00	500,099	10.00	502,981	10.00	502,981	
corr maint off ii electrical	2.00	99,724	2.00	110,443	2.00	110,443	
corr maint off ii plumbing	1.00	58,805	1.00	59,392	1.00	59,392	
corr officer sergeant	40.00	1,986,492	40.00	2,039,878	40.00	2,039,878	
corr diet off i cooking	1.00	40,698	1.00	40,698	1.00	40,698	
corr maint off i maint mech	1.00	46,208	1.00	46,208	1.00	46,208	
corr maint off i plumbing	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	157.00	6,439,961	157.00	7,015,341	157.00	7,015,341	
corr rec officer ii	1.00	32,101	1.00	36,557	1.00	36,557	
corr diet off trnee cooking	5.00	151,542	5.00	188,547	5.00	188,547	
corr officer i	37.00	907,694	36.00	1,358,416	36.00	1,358,416	
corr rec officer i	1.00	38,228	1.00	38,258	1.00	38,258	
corr supply officer ii	4.00	129,396	4.00	174,922	4.00	174,922	
corr supply officer i	2.00	70,119	2.00	76,466	2.00	76,466	
personnel associate ii	1.00	39,475	1.00	39,341	1.00	39,341	
admin aide	.50	54,521	.50	24,043	.50	24,043	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supervisor	1.00	38,952	1.00	39,341	1.00	39,341	
office secy iii	3.00	89,440	3.00	120,858	3.00	120,858	
office processing clerk ii	1.00	29,645	1.00	30,288	1.00	30,288	
TOTAL q00s0203*	361.50	16,225,692	360.50	17,588,571	360.50	17,588,571	
q00s0204 Brockbridge Correctional Facility							
pscs social worker i, criminal	1.00	61,497	1.00	61,497	1.00	61,497	
pscs a/d associate counselor	1.00	46,098	1.00	46,098	1.00	46,098	
warden	1.00	110,678	1.00	111,612	1.00	111,612	
asst warden	1.00	98,882	1.00	99,869	1.00	99,869	
pre release facility admin	1.00	80,427	1.00	81,994	1.00	81,994	
corr case management manager	1.00	70,481	1.00	60,147	1.00	60,147	
corr case management supervisor	1.00	51,390	1.00	69,492	1.00	69,492	
mh professional counselor adv	1.00	71,485	1.00	72,199	1.00	72,199	
corr case management spec ii	7.00	420,879	7.00	434,294	7.00	434,294	
mh professional counselor	1.00	63,858	1.00	65,110	1.00	65,110	
psychology associate ii corr	1.00	44,017	1.00	44,017	1.00	44,017	
chaplain	1.00	56,528	1.00	57,633	1.00	57,633	
corr case mgmt spec trainee	3.00	110,075	3.00	123,857	3.00	123,857	
inventory control specialist	1.00	53,650	1.00	54,186	1.00	54,186	
services supervisor ii	1.00	75,980	1.00	40,059	1.00	40,059	
corr maint services manager ii	1.00	78,422	1.00	79,205	1.00	79,205	
corr maint services manager i	1.00	72,058	1.00	72,777	1.00	72,777	
corr officer major	1.00	75,593	1.00	77,078	1.00	77,078	
corr officer captain	3.00	158,218	3.00	170,823	3.00	170,823	
corr diet ser supv general	1.00	44,302	1.00	47,333	1.00	47,333	
corr diet supervisor	1.00	63,158	1.00	65,110	1.00	65,110	
corr officer lieutenant	13.00	808,138	13.00	792,865	13.00	792,865	
corr diet off ii cooking	6.00	231,407	6.00	273,340	6.00	273,340	
corr maint off ii plumbing	3.00	145,150	3.00	147,820	3.00	147,820	
corr officer sergeant	33.00	1,519,982	33.00	1,704,119	33.00	1,704,119	
corr officer ii	82.00	3,609,239	82.00	3,718,966	82.00	3,718,966	
corr rec officer ii	1.00	42,538	1.00	43,738	1.00	43,738	
corr supply officer suprv	2.00	114,473	2.00	115,616	2.00	115,616	
corr officer i	17.00	572,113	17.00	635,931	17.00	635,931	
corr rec officer i	1.00	34,255	1.00	34,390	1.00	34,390	
corr supply officer iii	1.00	40,696	1.00	41,102	1.00	41,102	
corr supply officer ii	5.00	223,589	5.00	227,278	5.00	227,278	
admin aide	1.00	40,198	1.00	39,341	1.00	39,341	
services specialist	1.00	28,072	1.00	28,702	1.00	28,702	
office services clerk	2.00	70,638	2.00	71,344	2.00	71,344	
office clerk ii	1.00	22,473	1.00	29,254	1.00	29,254	
TOTAL q00s0204*	200.00	9,410,637	200.00	9,838,196	200.00	9,838,196	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

q00s0206 Southern Maryland Pre-Release Unit								
	pre release facility admin	1.00	72,627	1.00	77,453	1.00	77,453	
	corr case management spec ii	2.00	115,540	2.00	121,494	2.00	121,494	
	corr case management spec i	1.00	38,880	1.00	38,880	1.00	38,880	
	corr case mgmt spec trainee	1.00	34,390	1.00	34,390	1.00	34,390	
	services supervisor ii	1.00	35,005	1.00	35,980	1.00	35,980	
	corr officer captain	1.00	69,485	1.00	72,199	1.00	72,199	
	corr diet ser supv general	1.00	64,970	1.00	67,639	1.00	67,639	
	corr officer lieutenant	3.00	178,967	3.00	185,809	3.00	185,809	
	corr maint services off	1.00	44,018	1.00	44,457	1.00	44,457	
	corr diet off ii baking	1.00	41,361	1.00	41,774	1.00	41,774	
	corr diet off ii cooking	1.00	48,304	1.00	48,304	1.00	48,304	
	corr officer sergeant	4.00	172,304	4.00	192,528	4.00	192,528	
	corr diet off i cooking	1.00	0	1.00	36,557	1.00	36,557	
	corr officer ii	22.00	922,065	22.00	1,001,985	22.00	1,001,985	
	corr officer i	3.00	104,219	3.00	106,287	3.00	106,287	
	corr supply officer i	1.00	45,710	1.00	47,710	1.00	47,710	
	office secy iii	1.00	25,930	1.00	30,472	1.00	30,472	

	TOTAL q00s0206*	46.00	2,013,775	46.00	2,183,918	46.00	2,183,918	
q00s0207 Eastern Pre-Release Unit								
	pre release facility admin	1.00	62,380	1.00	80,463	1.00	80,463	
	corr case management spec ii	4.00	211,609	4.00	229,254	4.00	229,254	
	services supervisor ii	1.00	38,636	1.00	38,636	1.00	38,636	
	corr officer captain	1.00	58,522	1.00	59,670	1.00	59,670	
	corr diet ser supv general	1.00	53,833	1.00	54,884	1.00	54,884	
	corr officer lieutenant	3.00	189,771	3.00	193,835	3.00	193,835	
	corr maint services off	1.00	62,155	1.00	63,371	1.00	63,371	
	corr diet off ii cooking	2.00	85,611	2.00	88,334	2.00	88,334	
	corr officer sergeant	4.00	190,941	4.00	203,582	4.00	203,582	
	corr officer ii	25.00	1,082,641	25.00	1,165,318	25.00	1,165,318	
	corr diet off trnee cooking	1.00	43,409	1.00	43,409	1.00	43,409	
	corr officer i	2.00	78,416	2.00	74,044	2.00	74,044	
	corr supply officer ii	1.00	34,384	1.00	34,727	1.00	34,727	
	office secy iii	1.00	30,461	1.00	30,472	1.00	30,472	

	TOTAL q00s0207*	48.00	2,222,769	48.00	2,359,999	48.00	2,359,999	
q00s0208 Eastern Correctional Institution								
	pscs a/d professional counselor	1.00	75,617	1.00	75,617	1.00	75,617	
	pscs social worker adv, crimina	1.00	53,744	1.00	53,744	1.00	53,744	
	pscs social worker ii, criminal	1.00	68,175	1.00	68,175	1.00	68,175	
	pscs social worker i, criminal	2.00	101,497	2.00	105,514	2.00	105,514	
	warden	1.00	118,923	1.00	118,197	1.00	118,197	
	asst warden	2.00	202,530	2.00	205,529	2.00	205,529	
	pre release facility admin	2.00	146,955	2.00	141,006	2.00	141,006	
	corr case management manager	2.00	151,906	2.00	154,156	2.00	154,156	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr case management supervisor	3.00	193,590	3.00	196,665	3.00	196,665	
hr officer iii	1.00	68,805	1.00	69,492	1.00	69,492	
corr case management spec ii	23.00	1,893,853	23.00	1,431,984	23.00	1,431,984	
chaplain	3.00	150,354	3.00	156,644	3.00	156,644	
hr officer i	2.00	123,730	2.00	125,550	2.00	125,550	
psychology associate i corr	1.00	53,431	1.00	53,431	1.00	53,431	
a/d associate counselor	1.00	38,880	1.00	38,880	1.00	38,880	
a/d professional counselor prov	1.00	38,880	1.00	38,880	1.00	38,880	
corr case management spec i	3.00	172,051	3.00	171,018	3.00	171,018	
a/d supervised counselor	1.00	43,738	1.00	43,738	1.00	43,738	
corr case mgmt spec trainee	2.00	42,953	2.00	80,177	2.00	80,177	
corr diet reg manager dietetic	1.00	66,582	1.00	56,743	1.00	56,743	
corr security chief	1.00	87,785	1.00	87,729	1.00	87,729	
corr maint services manager ii	1.00	66,018	1.00	66,677	1.00	66,677	
corr maint off manager	1.00	53,237	1.00	53,744	1.00	53,744	
corr officer major	5.00	353,554	5.00	355,316	5.00	355,316	
corr diet manager general	2.00	108,086	2.00	108,951	2.00	108,951	
corr officer captain	23.00	1,512,344	23.00	1,527,004	23.00	1,527,004	
corr diet supervisor	7.00	423,611	7.00	390,897	7.00	390,897	
corr maint off suprv	3.00	141,102	3.00	159,468	3.00	159,468	
corr officer lieutenant	53.00	3,115,369	53.00	3,181,046	53.00	3,181,046	
corr maint services off	1.00	61,839	1.00	61,009	1.00	61,009	
corr diet off ii cooking	28.00	1,373,028	28.00	1,276,888	28.00	1,276,888	
corr maint off ii automotv serv	2.00	48,035	2.00	99,445	2.00	99,445	
corr maint off ii carpentry	1.00	47,826	1.00	48,304	1.00	48,304	
corr maint off ii electrical	4.00	144,787	4.00	188,835	4.00	188,835	
corr maint off ii electronics	2.00	93,058	2.00	94,850	2.00	94,850	
corr maint off ii grnds supvsn	1.00	48,272	1.00	49,203	1.00	49,203	
corr maint off ii maint mech	1.00	58,805	1.00	59,392	1.00	59,392	
corr maint off ii mason plaster	1.00	58,253	1.00	59,392	1.00	59,392	
corr maint off ii metal maint	2.00	97,556	2.00	99,445	2.00	99,445	
corr maint off ii plumbing	3.00	150,915	3.00	152,432	3.00	152,432	
corr maint off ii refrig mech	4.00	183,450	4.00	197,331	4.00	197,331	
corr officer sergeant	95.00	5,051,811	95.00	4,953,973	95.00	4,953,973	
corr rec officer iii	1.00	50,171	1.00	50,120	1.00	50,120	
corr diet off i cooking	14.00	530,767	14.00	514,452	14.00	514,452	
corr maint off i metal maint	1.00	43,738	1.00	43,738	1.00	43,738	
corr maint off i plumbing	1.00	43,738	1.00	43,738	1.00	43,738	
corr officer ii	439.00	18,631,763	439.00	20,285,740	439.00	20,285,740	
corr rec officer ii	2.00	80,849	2.00	83,809	2.00	83,809	
corr supply officer suprv	1.00	45,071	1.00	36,557	1.00	36,557	
corr maint off i refrig mech	.00	19,383	.00	0	.00	0	
corr diet off trnee cooking	3.00	103,290	3.00	103,170	3.00	103,170	
corr officer i	41.00	1,492,062	39.00	1,499,042	39.00	1,499,042	
corr supply officer iii	5.00	242,862	5.00	246,166	5.00	246,166	
corr supply officer ii	15.00	567,045	15.00	692,399	15.00	692,399	
corr supply officer i	2.00	88,590	2.00	89,535	2.00	89,535	
personnel associate ii	1.00	39,308	1.00	40,059	1.00	40,059	
personnel associate i	1.00	36,624	1.00	36,992	1.00	36,992	
commitment records spec manager	1.00	58,700	1.00	58,276	1.00	58,276	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
commitment records spec supv	1.00	39,791	1.00	39,264	1.00	39,264	
volunteer activities coord supv	1.00	45,257	1.00	45,366	1.00	45,366	
commitment records spec lead	1.00	56,481	1.00	52,183	1.00	52,183	
admin aide	2.00	67,818	2.00	67,091	2.00	67,091	
commitment records spec ii	4.00	148,529	4.00	152,140	4.00	152,140	
office supervisor	1.00	48,054	1.00	48,980	1.00	48,980	
commitment records spec i	2.00	62,341	2.00	62,025	2.00	62,025	
office secy iii	5.00	170,115	5.00	194,016	5.00	194,016	
office secy ii	2.00	77,855	2.00	78,632	2.00	78,632	
data entry operator lead	1.00	40,203	1.00	40,605	1.00	40,605	
office secy i	7.00	240,838	7.00	226,914	7.00	226,914	
volunteer activities coord i	1.00	27,048	1.00	27,048	1.00	27,048	
office clerk ii	4.00	136,920	4.00	126,019	4.00	126,019	
telephone operator ii	1.00	24,056	1.00	24,056	1.00	24,056	
TOTAL q00s0208*	856.00	40,344,202	854.00	41,664,603	854.00	41,664,603	
q00s0209 Dorsey Run Correctional Facility							
pre release facility admin	1.00	83,631	1.00	85,145	1.00	85,145	
corr case management supervisor	1.00	70,287	1.00	72,199	1.00	72,199	
corr case management spec ii	3.00	195,810	3.00	166,540	3.00	166,540	
corr case management spec i	1.00	0	1.00	52,020	1.00	52,020	
art therapist ii	.00	52,020	.00	0	.00	0	
corr case mgmt spec trainee	1.00	54,186	1.00	54,186	1.00	54,186	
services supervisor ii	1.00	39,663	1.00	40,059	1.00	40,059	
corr officer major	1.00	64,432	1.00	66,151	1.00	66,151	
corr diet manager general	1.00	70,809	1.00	72,199	1.00	72,199	
corr maint services suprv	1.00	71,485	1.00	72,199	1.00	72,199	
corr officer captain	7.00	164,147	7.00	388,789	7.00	388,789	
corr diet supervisor	1.00	56,263	1.00	55,931	1.00	55,931	
corr officer lieutenant	20.00	450,630	20.00	1,097,773	20.00	1,097,773	
corr diet off ii cooking	3.00	104,514	3.00	128,747	3.00	128,747	
corr maint off ii electrical	1.00	63,128	1.00	55,056	1.00	55,056	
corr officer sergeant	32.00	751,400	32.00	1,552,774	32.00	1,552,774	
corr diet off i baking	1.00	43,306	1.00	43,738	1.00	43,738	
corr diet off i cooking	1.00	41,785	1.00	48,825	1.00	48,825	
corr officer ii	132.00	3,370,740	132.00	5,803,514	132.00	5,803,514	
corr officer i	50.00	642,880	50.00	1,788,472	50.00	1,788,472	
corr supply officer ii	3.00	99,899	3.00	109,409	3.00	109,409	
corr supply officer i	1.00	30,472	1.00	30,472	1.00	30,472	
office secy ii	1.00	44,003	1.00	44,004	1.00	44,004	
TOTAL q00s0209*	264.00	6,565,490	264.00	11,828,202	264.00	11,828,202	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00s0210 Central Maryland Correctional Facility							
pre release facility admin	1.00	85,911	1.00	86,769	1.00	86,769	
corr case management supervisor	1.00	69,172	1.00	72,199	1.00	72,199	
corr case management spec ii	4.00	211,560	4.00	258,945	4.00	258,945	
chaplain	1.00	50,814	1.00	56,550	1.00	56,550	
corr case mgmt spec trainee	3.00	93,851	3.00	114,635	3.00	114,635	
services supervisor ii	1.00	40,389	1.00	40,792	1.00	40,792	
corr officer major	1.00	66,758	1.00	67,425	1.00	67,425	
corr maint services suprv	1.00	64,364	1.00	65,625	1.00	65,625	
corr officer captain	3.00	129,568	3.00	185,969	3.00	185,969	
corr diet ser supv general	1.00	66,340	1.00	67,639	1.00	67,639	
corr officer lieutenant	7.00	419,966	7.00	431,938	7.00	431,938	
corr diet off ii cooking	6.00	242,729	6.00	271,247	6.00	271,247	
corr maint off ii grnds supvsn	1.00	57,159	1.00	58,276	1.00	58,276	
corr maint off ii plumbing	1.00	54,512	1.00	55,056	1.00	55,056	
corr maint off ii stat eng lst	3.00	152,521	3.00	171,987	3.00	171,987	
corr officer sergeant	7.00	337,128	7.00	351,786	7.00	351,786	
corr diet off i cooking	1.00	24,057	1.00	36,557	1.00	36,557	
corr maint off i electrical	1.00	29,721	1.00	36,557	1.00	36,557	
corr officer ii	60.00	2,558,787	60.00	2,765,839	60.00	2,765,839	
corr officer i	15.00	441,237	15.00	556,571	15.00	556,571	
corr supply officer i	1.00	30,472	1.00	30,472	1.00	30,472	
office secy iii	1.00	35,974	1.00	36,333	1.00	36,333	
TOTAL q00s0210*	121.00	5,262,990	121.00	5,819,167	121.00	5,819,167	
TOTAL q00s02 **	2,803.50	122,913,322	2,796.50	134,700,253	2,796.50	134,700,253	
q00s03 Division of Parole and Probation - East Region							
q00s0301 Division of Parole and Probation - East Region							
parole prob regional adminstr	1.00	86,142	1.00	86,769	1.00	86,769	
parole prob asst regional adm	2.00	131,425	2.00	133,379	2.00	133,379	
parole prob field supv ii	7.00	496,732	7.00	505,441	7.00	505,441	
parole prob field supv i	30.00	1,633,987	30.00	1,811,679	30.00	1,811,679	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
parole prob agent sr	149.00	8,228,870	149.00	8,560,758	149.00	8,560,758	
parole prob agent ii	43.00	1,883,260	43.00	2,016,245	43.00	2,016,245	
parole prob agent i	30.00	1,061,123	30.00	1,249,925	30.00	1,249,925	
drinking driver monitor supervi	5.00	212,647	4.00	217,138	4.00	217,138	
drinking driver monitor ii	27.00	1,079,354	27.00	1,170,005	25.00	1,083,432	
drinking driver monitor i	2.00	24,207	2.00	64,728	2.00	64,728	
admin aide	2.00	31,936	2.00	91,281	2.00	91,281	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy ii	16.00	475,960	16.00	590,602	16.00	590,602	
parole probation intake revie	10.00	344,410	10.00	357,014	10.00	357,014	
office secy i	1.00	16,947	1.00	17,268	1.00	17,268	
office services clerk	3.00	25,946	3.00	92,558	3.00	92,558	
office processing clerk ii	1.00	38,142	1.00	38,869	1.00	38,869	
TOTAL q00s0301*	331.00	15,881,852	330.00	17,115,529	328.00	17,028,956	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00t03	Division of Parole and Probation - Central Region							
q00t0301	Division of Parole and Probation - Central Region							
	parole prob regional adminstr	1.00	64,813	1.00	60,543	1.00	60,543	
	administrator v	1.00	70,468	1.00	71,172	1.00	71,172	
	administrator iv	1.00	82,982	1.00	83,811	1.00	83,811	
	parole prob asst regional adm	1.00	65,395	1.00	66,677	1.00	66,677	
	parole prob field supv ii	13.00	975,949	13.00	944,321	13.00	944,321	
	parole prob field supv i	45.00	2,457,232	45.00	2,949,315	45.00	2,949,315	
	administrator i	1.00	63,858	1.00	65,110	1.00	65,110	
	parole prob agent sr	253.00	9,971,081	253.00	14,741,121	253.00	14,741,121	
	parole prob agent ii	29.00	3,650,562	29.00	1,412,881	29.00	1,412,881	
	parole prob agent i	23.00	1,533,726	23.00	1,030,317	23.00	1,030,317	
	admin spec iii	1.00	49,537	1.00	48,453	1.00	48,453	
	lab tech i general	1.00	42,672	1.00	25,502	1.00	25,502	
	drinking driver monitor supervi	3.00	157,721	3.00	159,727	3.00	159,727	
	drinking driver monitor ii	17.00	867,744	17.00	769,573	17.00	769,573	
	drinking driver monitor i	1.00	77,481	.00	0	.00	0	
	admin aide	2.00	95,673	2.00	97,066	2.00	97,066	
	office supervisor	2.00	95,054	2.00	81,344	2.00	81,344	
	office secy iii	1.00	32,420	1.00	31,553	1.00	31,553	
	office secy ii	24.00	1,487,962	24.00	933,954	24.00	933,954	
	parole probation intake revie	8.00	298,429	8.00	325,927	8.00	325,927	
	office secy i	15.00	1,221,234	15.00	521,980	15.00	521,980	
	office services clerk	1.00	92,556	1.00	27,048	1.00	27,048	
	TOTAL q00t0301*	444.00	23,454,549	443.00	24,447,395	443.00	24,447,395	
q00t0302	Pretrial Release Services							
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	prgm mgr i	1.00	71,260	1.00	71,972	1.00	71,972	
	administrator i	1.00	44,913	1.00	44,017	1.00	44,017	
	admin officer iii	3.00	155,465	3.00	157,508	3.00	157,508	
	admin officer ii	2.00	112,212	2.00	113,332	2.00	113,332	
	alternative sentencing case mgr	1.00	0	1.00	53,012	1.00	53,012	
	admin officer i	1.00	55,112	1.00	55,662	1.00	55,662	
	pretrial release case agent	24.00	1,056,197	24.00	1,109,453	24.00	1,109,453	
	pretrial release invstgtns supv	4.00	190,192	4.00	192,850	4.00	192,850	
	pretrial release invest ii	36.00	1,396,303	36.00	1,439,541	36.00	1,439,541	
	pretrial release invest i	4.00	137,878	4.00	145,991	4.00	145,991	
	admin aide	2.00	92,668	2.00	93,593	2.00	93,593	
	office secy iii	1.00	45,127	1.00	45,994	1.00	45,994	
	TOTAL q00t0302*	88.00	3,639,390	88.00	3,823,693	88.00	3,823,693	
	TOTAL q00t03 **	532.00	27,093,939	531.00	28,271,088	531.00	28,271,088	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00t04 Division of Pretrial Detention							
q00t0401 Chesapeake Detention Facility							
warden	1.00	101,575	1.00	113,763	1.00	113,763	
asst warden	1.00	93,497	1.00	97,988	1.00	97,988	
corr case management supervisor	1.00	71,485	1.00	72,199	1.00	72,199	
hr officer iii	1.00	70,130	1.00	70,830	1.00	70,830	
mh professional counselor adv	1.00	56,883	1.00	57,451	1.00	57,451	
corr case management spec ii	1.00	61,605	1.00	68,939	1.00	68,939	
chaplain	1.00	62,745	1.00	63,371	1.00	63,371	
hr officer i	1.00	62,179	1.00	62,179	1.00	62,179	
corr case management spec i	1.00	42,738	1.00	47,425	1.00	47,425	
volunteer activities coord iii	1.00	45,869	1.00	46,703	1.00	46,703	
corr security chief	1.00	86,050	1.00	87,729	1.00	87,729	
corr maint services manager i	1.00	0	1.00	67,425	1.00	67,425	
corr officer captain	7.00	425,499	7.00	458,100	7.00	458,100	
corr maint off suprv	1.00	46,805	1.00	47,333	1.00	47,333	
corr officer lieutenant	11.00	488,063	11.00	627,383	11.00	627,383	
corr maint off ii electrical	2.00	93,700	2.00	92,825	2.00	92,825	
corr officer sergeant	46.00	2,096,702	46.00	2,298,013	46.00	2,298,013	
corr officer ii	125.00	5,178,673	125.00	5,583,880	125.00	5,583,880	
corr officer i	17.00	636,810	17.00	640,936	17.00	640,936	
admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
office processing clerk supr	1.00	40,454	1.00	41,228	1.00	41,228	
office processing clerk i	1.00	25,062	1.00	25,739	1.00	25,739	
TOTAL q00t0401*	224.00	9,833,701	224.00	10,719,525	224.00	10,719,525	
q00t0403 Baltimore City Detention Center							
pscs soc work reg supv crim jus	1.00	82,247	.00	0	.00	0	
pscs a/d assoc counselor lead	1.00	61,363	.00	0	.00	0	
pscs a/d supervise counselor	1.00	55,662	.00	0	.00	0	
program manager senior iii	1.00	72,595	.00	0	.00	0	
warden	1.00	111,424	.00	0	.00	0	
asst warden	1.00	94,594	.00	0	.00	0	
prgm mgr iii	1.00	73,803	.00	0	.00	0	
psychology services chief	1.00	70,119	.00	0	.00	0	
prgm mgr ii	1.00	56,563	.00	0	.00	0	
pre release facility admin	3.00	175,357	.00	0	.00	0	
corr case management manager	1.00	84,110	.00	0	.00	0	
corr case management superviso	5.00	371,086	.00	0	.00	0	
social worker adv, criminal ju	1.00	65,901	.00	0	.00	0	
administrator i	1.00	64,466	.00	0	.00	0	
corr case management spec ii	20.00	1,228,228	.00	0	.00	0	
psychology associate ii corr	1.00	40,484	.00	0	.00	0	
admin officer iii	1.00	60,152	.00	0	.00	0	
chaplain	1.00	50,952	.00	0	.00	0	
psychology associate i corr	1.00	51,217	.00	0	.00	0	
corr case management spec i	2.00	87,054	.00	0	.00	0	
a/d supervised counselor	2.00	64,519	.00	0	.00	0	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr case mgmt spec trainee	5.00	209,881	.00	0	.00	0	
corr security chief	1.00	61,396	.00	0	.00	0	
corr maint off manager	1.00	64,962	.00	0	.00	0	
corr officer major	5.00	334,244	.00	0	.00	0	
corr officer captain	18.00	1,074,320	.00	0	.00	0	
corr diet manager general	1.00	59,648	.00	0	.00	0	
corr officer lieutenant	45.00	2,108,860	.00	0	.00	0	
corr diet supervisor	4.00	211,795	.00	0	.00	0	
corr maint off suprv	2.00	111,103	.00	0	.00	0	
corr maint services off	1.00	51,452	.00	0	.00	0	
corr officer sergeant	61.00	2,456,158	.00	0	.00	0	
corr diet off ii cooking	3.00	110,860	.00	0	.00	0	
corr maint off ii electrical	2.00	104,828	.00	0	.00	0	
corr maint off ii maint mech	7.00	330,216	.00	0	.00	0	
corr maint off ii refrig mech	2.00	102,166	.00	0	.00	0	
corr officer ii	408.00	17,253,593	.00	0	.00	0	
corr diet off ii cooking	3.00	104,226	.00	0	.00	0	
corr maint off i maint mech	3.00	114,890	.00	0	.00	0	
corr residence couns ii	1.00	55,112	.00	0	.00	0	
corr supply officer suprv	7.00	304,015	.00	0	.00	0	
corr officer i	98.00	3,410,038	.00	0	.00	0	
corr supply officer iii	1.00	51,591	.00	0	.00	0	
corr supply officer ii	8.00	336,446	.00	0	.00	0	
corr supply officer i	1.00	43,542	.00	0	.00	0	
admin aide	3.00	112,750	.00	0	.00	0	
office supervisor	1.00	35,511	.00	0	.00	0	
office processing clerk lead	1.00	35,439	.00	0	.00	0	
office services clerk	1.00	42,233	.00	0	.00	0	
TOTAL q00t0403*	742.00	32,313,171	.00	0	.00	0	
q00t0404 Baltimore Central Booking and Intake Center							
warden	1.00	102,391	1.00	103,413	1.00	103,413	
asst warden	2.00	172,113	2.00	174,939	2.00	174,939	
administrator iii	1.00	0	1.00	75,617	1.00	75,617	
mh professional counselor adv	1.00	60,214	1.00	60,815	1.00	60,815	
administrator i	1.00	58,617	1.00	59,202	1.00	59,202	
corr case management spec ii	3.00	177,194	3.00	180,082	3.00	180,082	
admin officer iii	1.00	62,155	1.00	63,371	1.00	63,371	
chaplain	1.00	49,093	1.00	49,583	1.00	49,583	
admin spec iii	1.00	51,185	1.00	52,183	1.00	52,183	
corr security chief	1.00	82,081	1.00	82,901	1.00	82,901	
corr maint off manager	1.00	0	1.00	74,183	1.00	74,183	
corr officer major	6.00	489,191	6.00	403,914	6.00	403,914	
corr officer captain	9.00	651,614	9.00	542,546	9.00	542,546	
corr maint off suprv	1.00	56,289	1.00	56,999	1.00	56,999	
corr officer lieutenant	42.00	3,125,022	42.00	2,474,534	42.00	2,474,534	
corr maint off ii plumbing	3.00	101,119	3.00	157,868	3.00	157,868	
corr officer sergeant	35.00	1,683,588	35.00	1,849,126	35.00	1,849,126	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	corr maint off i automotv servs	1.00	36,557	1.00	36,557	1.00	36,557	
	corr maint off i electrical	2.00	50,998	2.00	88,394	2.00	88,394	
	corr maint off i stat eng lst	1.00	0	1.00	36,557	1.00	36,557	
	corr officer ii	307.00	12,502,312	307.00	14,024,343	307.00	14,024,343	
	corr supply officer suprv	2.00	103,307	2.00	109,420	2.00	109,420	
	corr officer i	52.00	2,106,314	49.00	1,882,677	49.00	1,882,677	
	corr supply officer iii	4.00	186,130	4.00	192,565	4.00	192,565	
	corr supply officer ii	9.00	368,009	9.00	378,799	9.00	378,799	
	corr supply officer i	5.00	209,581	5.00	199,204	5.00	199,204	
	commitment records spec manager	2.00	58,276	2.00	116,552	2.00	116,552	
	commitment records spec supv	5.00	255,695	5.00	253,650	5.00	253,650	
	commitment records spec lead	5.00	227,841	5.00	231,503	5.00	231,503	
	commitment records spec ii	14.00	629,732	14.00	560,696	14.00	560,696	
	commitment records spec i	4.00	92,085	4.00	141,639	4.00	141,639	
	office processing clerk supr	1.00	37,281	1.00	37,662	1.00	37,662	
	TOTAL q00t0404*	524.00	23,785,984	521.00	24,751,494	521.00	24,751,494	
	q00t0405 Baltimore Pretrial Complex							
	pscs social work reg supv, crim	.00	0	1.00	82,247	1.00	82,247	
	pscs a/d associate counselor, 1	.00	0	1.00	66,363	1.00	66,363	
	pscs a/d supervised counselor	.00	0	1.00	55,662	1.00	55,662	
	prgm mgr senior iii	.00	0	1.00	78,595	1.00	78,595	
	warden	.00	0	1.00	113,763	1.00	113,763	
	asst warden	.00	0	1.00	97,988	1.00	97,988	
	prgm mgr iii	.00	0	1.00	74,540	1.00	74,540	
	psychology services chief	.00	0	1.00	73,126	1.00	73,126	
	pre release facility admin	.00	0	3.00	186,372	3.00	186,372	
	corr case management manager	.00	0	1.00	80,078	1.00	80,078	
	social worker adv, criminal jus	.00	0	1.00	46,857	1.00	46,857	
	corr case management super	.00	0	6.00	414,655	6.00	414,655	
	administrator i	.00	0	1.00	65,110	1.00	65,110	
	corr case management spec ii	.00	0	22.00	1,312,749	22.00	1,312,749	
	psychology associate ii corr	.00	0	1.00	55,931	1.00	55,931	
	admin officer iii	.00	0	1.00	63,371	1.00	63,371	
	chaplain	.00	0	1.00	51,452	1.00	51,452	
	psychology associate i corr	.00	0	1.00	54,451	1.00	54,451	
	corr case management spec i	.00	0	2.00	87,421	2.00	87,421	
	a/d supervised counselor	.00	0	1.00	34,390	1.00	34,390	
	corr case mgmt spec trainee	.00	0	5.00	201,453	5.00	201,453	
	corr security chief	.00	0	1.00	68,504	1.00	68,504	
	corr maint off manager	.00	0	1.00	64,902	1.00	64,902	
	corr officer major	.00	0	5.00	350,902	5.00	350,902	
	corr diet manager general	.00	0	1.00	60,815	1.00	60,815	
	corr officer captain	.00	0	17.00	1,096,215	17.00	1,096,215	
	corr diet supervisor	.00	0	4.00	230,691	4.00	230,691	
	corr maint off suprv	.00	0	2.00	117,690	2.00	117,690	
	corr officer lieutenant	.00	0	35.00	2,113,486	35.00	2,113,486	
	corr maint services off	.00	0	1.00	51,452	1.00	51,452	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
corr diet off ii cooking		.00	0	3.00	138,402	3.00	138,402	
corr maint off ii electrical		.00	0	2.00	111,412	2.00	111,412	
corr maint off ii maint mech		.00	0	7.00	351,166	7.00	351,166	
corr maint off ii refrig mech		.00	0	2.00	110,894	2.00	110,894	
corr officer sergeant		.00	0	56.00	2,889,818	56.00	2,889,818	
corr diet off i cooking		.00	0	3.00	109,671	3.00	109,671	
corr maint off i maint mech		.00	0	4.00	151,857	4.00	151,857	
corr officer ii		.00	0	434.00	19,815,798	434.00	19,815,798	
corr residence couns ii		.00	0	1.00	55,662	1.00	55,662	
corr supply officer suprv		.00	0	7.00	351,545	7.00	351,545	
corr officer i		.00	0	81.00	3,076,443	81.00	3,076,443	
corr supply officer iii		.00	0	1.00	54,186	1.00	54,186	
corr supply officer ii		.00	0	8.00	357,897	8.00	357,897	
corr supply officer i		.00	0	1.00	43,541	1.00	43,541	
admin aide		.00	0	4.00	156,853	4.00	156,853	
office supervisor		.00	0	1.00	48,086	1.00	48,086	
office processing clerk lead		.00	0	1.00	35,793	1.00	35,793	
office services clerk		.00	0	1.00	40,605	1.00	40,605	
TOTAL q00t0405*		.00	0	738.00	35,350,860	738.00	35,350,860	
q00t0406 MD Reception, Diagnostic and Classification Center								
pscs social worker ii, criminal warden		1.00	59,670	1.00	59,670	1.00	59,670	
warden		1.00	96,711	1.00	97,677	1.00	97,677	
asst warden		1.00	68,596	1.00	78,074	1.00	78,074	
psychologist correctional		1.00	87,386	1.00	91,107	1.00	91,107	
psychology associate doct corr		1.00	44,656	1.00	64,184	1.00	64,184	
corr case management manager		1.00	75,594	1.00	77,078	1.00	77,078	
corr case management supervisor		1.00	46,857	1.00	46,857	1.00	46,857	
hr officer iii		1.00	56,883	1.00	57,451	1.00	57,451	
corr case management spec ii		8.00	512,630	8.00	510,051	8.00	510,051	
mh professional counselor		1.00	56,436	1.00	56,999	1.00	56,999	
psychology associate ii corr		1.00	64,272	1.00	67,639	1.00	67,639	
social worker i, criminal justi		1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i		1.00	47,213	1.00	47,425	1.00	47,425	
hr specialist		1.00	57,700	1.00	58,276	1.00	58,276	
corr case mgmt spec trainee		2.00	71,654	2.00	75,283	2.00	75,283	
corr security chief		1.00	90,206	1.00	91,107	1.00	91,107	
corr maint services manager i		1.00	63,048	1.00	63,678	1.00	63,678	
corr officer major		3.00	173,918	3.00	217,412	3.00	217,412	
corr officer captain		9.00	558,685	9.00	591,861	9.00	591,861	
corr maint off suprv		1.00	68,258	1.00	68,939	1.00	68,939	
corr officer lieutenant		20.00	1,148,750	20.00	1,178,316	20.00	1,178,316	
corr maint off ii electrical		1.00	52,510	1.00	53,012	1.00	53,012	
corr maint off ii maint mech		2.00	99,146	2.00	101,171	2.00	101,171	
corr maint off ii plumbing		1.00	41,744	1.00	41,774	1.00	41,774	
corr officer sergeant		36.00	1,676,528	36.00	1,845,312	36.00	1,845,312	
corr maint off i plumbing		1.00	43,738	1.00	43,738	1.00	43,738	
corr officer ii		168.00	7,581,684	168.00	7,523,342	168.00	7,523,342	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	corr supply officer suprv	2.00	97,720	2.00	96,025	2.00	96,025	
	corr officer i	26.00	1,019,605	26.00	970,749	26.00	970,749	
	corr supply officer iii	3.00	142,679	3.00	144,104	3.00	144,104	
	corr supply officer ii	9.00	433,220	9.00	421,307	9.00	421,307	
	corr supply officer i	3.00	106,456	3.00	108,654	3.00	108,654	
	personnel associate ii	1.00	48,054	1.00	48,980	1.00	48,980	
	admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
	office supervisor	1.00	45,892	1.00	46,350	1.00	46,350	
	data entry operator supr	1.00	35,540	1.00	30,472	1.00	30,472	
	office secy iii	2.00	90,810	2.00	91,988	2.00	91,988	
	office secy ii	1.00	33,257	1.00	34,180	1.00	34,180	
	data entry operator lead	1.00	38,775	1.00	39,162	1.00	39,162	
	office processing clerk lead	3.00	97,654	3.00	108,200	3.00	108,200	
	office clerk i	1.00	28,527	1.00	28,527	1.00	28,527	
	TOTAL q00t0406*	322.00	15,251,631	322.00	15,465,575	322.00	15,465,575	
	q00t0407 Baltimore City Correctional Center							
	pscs social worker adv, crimina	1.00	75,607	1.00	75,617	1.00	75,617	
	pre release facility admin	1.00	84,914	1.00	86,769	1.00	86,769	
	a/d professional counselor supe	1.00	46,853	1.00	46,857	1.00	46,857	
	corr case management supervisor	1.00	66,365	1.00	68,175	1.00	68,175	
	corr case management spec ii	5.00	272,019	5.00	300,123	5.00	300,123	
	a/d supervised counselor	1.00	34,390	1.00	34,390	1.00	34,390	
	corr case mgmt spec trainee	1.00	43,409	1.00	43,409	1.00	43,409	
	corr officer major	1.00	68,693	1.00	71,399	1.00	71,399	
	corr officer captain	3.00	209,646	3.00	216,597	3.00	216,597	
	corr officer lieutenant	8.00	465,658	8.00	485,607	8.00	485,607	
	corr maint services off	1.00	42,108	1.00	44,457	1.00	44,457	
	corr residence couns supv	1.00	62,745	1.00	63,371	1.00	63,371	
	corr officer sergeant	10.00	475,460	10.00	512,414	10.00	512,414	
	corr officer ii	77.00	3,322,820	77.00	3,472,962	77.00	3,472,962	
	corr officer i	8.00	270,670	8.00	302,090	8.00	302,090	
	office secy iii	1.00	45,539	1.00	45,994	1.00	45,994	
	office services clerk lead	1.00	43,569	1.00	44,004	1.00	44,004	
	TOTAL q00t0407*	122.00	5,630,465	122.00	5,914,235	122.00	5,914,235	
	q00t0408 Metropolitan Transition Center							
	pscs social worker ii, criminal	1.00	66,588	1.00	66,888	1.00	66,888	
	warden	1.00	106,465	1.00	113,763	1.00	113,763	
	asst warden	1.00	84,929	1.00	90,827	1.00	90,827	
	corr case management manager	1.00	73,951	1.00	74,183	1.00	74,183	
	administrator ii	1.00	57,351	1.00	57,451	1.00	57,451	
	corr case management supervisor	1.00	61,488	1.00	65,625	1.00	65,625	
	mh professional counselor adv	1.00	38,803	1.00	46,857	1.00	46,857	
	social work supv, criminal just	1.00	46,057	1.00	46,857	1.00	46,857	
	corr case management spec ii	7.00	435,166	7.00	410,618	7.00	410,618	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mh professional counselor	1.00	51,369	1.00	52,846	1.00	52,846	
psychology associate ii corr	1.00	52,178	1.00	54,884	1.00	54,884	
chaplain	1.00	77,327	1.00	49,583	1.00	49,583	
corr case mgmt spec trainee	4.00	139,653	4.00	162,760	4.00	162,760	
corr security chief	1.00	63,411	1.00	81,352	1.00	81,352	
corr maint services manager ii	1.00	77,901	1.00	79,205	1.00	79,205	
corr maint off manager	1.00	60,695	1.00	61,301	1.00	61,301	
corr officer major	3.00	172,814	3.00	220,258	3.00	220,258	
corr officer captain	10.00	555,154	10.00	636,967	10.00	636,967	
corr maint off suprv	1.00	55,908	1.00	56,999	1.00	56,999	
corr officer lieutenant	22.00	1,420,856	22.00	1,297,739	22.00	1,297,739	
corr maint off ii electrical	1.00	41,660	1.00	41,774	1.00	41,774	
corr maint off ii plumbing	1.00	41,686	1.00	41,774	1.00	41,774	
corr officer sergeant	49.00	2,610,487	49.00	2,569,958	49.00	2,569,958	
corr maint off i electrical	1.00	36,518	1.00	36,557	1.00	36,557	
corr maint off i metal maint	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i refrig mech	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	205.00	9,090,600	205.00	9,281,626	205.00	9,281,626	
corr officer i	29.00	1,063,382	29.00	1,105,126	29.00	1,105,126	
personnel associate ii	2.00	99,820	2.00	90,188	2.00	90,188	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy iii	1.00	46,762	1.00	44,343	1.00	44,343	
office secy ii	1.00	43,176	1.00	44,004	1.00	44,004	
office secy i	1.00	36,733	1.00	37,100	1.00	37,100	
office clerk ii	3.00	78,260	3.00	83,824	3.00	83,824	
office processing clerk ii	1.60	51,410	1.60	52,575	1.60	52,575	
TOTAL q00t0408*	359.60	17,056,729	359.60	17,274,433	359.60	17,274,433	
q00t0409 General Administration							
commissioner pretrial detention	1.00	0	1.00	118,720	1.00	118,720	
dep comm pretrial detention and	1.00	0	1.00	120,097	1.00	120,097	
prgm mgr senior iii	1.00	60,590	1.00	121,444	1.00	121,444	
administrator v	1.00	55,696	1.00	73,946	1.00	73,946	
administrator iv	1.00	0	1.00	53,193	1.00	53,193	
administrator iii	2.00	45,145	2.00	135,484	2.00	135,484	
hr administrator ii	1.00	55,514	1.00	53,193	1.00	53,193	
fiscal services chief ii	.00	57,588	.00	0	.00	0	
administrator ii	1.00	52,799	1.00	60,815	1.00	60,815	
administrator ii	1.00	50,723	1.00	64,387	1.00	64,387	
accountant supervisor i	.00	47,872	.00	0	.00	0	
admin officer iii	1.00	43,525	1.00	46,350	1.00	46,350	
hr officer i	2.00	42,427	2.00	90,941	2.00	90,941	
agency budget spec ii	.00	43,018	.00	0	.00	0	
agency procurement spec ii	.00	48,093	.00	0	.00	0	
admin officer ii	1.00	48,031	1.00	55,056	1.00	55,056	
corr maint services manager ii	.00	42,093	.00	0	.00	0	
personnel associate ii	2.00	67,604	2.00	95,499	2.00	95,499	
personnel associate i	1.00	32,514	1.00	30,472	1.00	30,472	
exec assoc i	.00	32,223	.00	0	.00	0	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts clerk manager	.00	51,488	.00	0	.00	0	
fiscal accounts clerk supervis	.00	58,519	.00	0	.00	0	
admin aide	1.00	34,752	1.00	35,980	1.00	35,980	
office secy iii	1.00	44,127	1.00	45,994	1.00	45,994	
fiscal accounts clerk, lead	.00	50,554	.00	0	.00	0	
fiscal accounts clerk ii	.00	74,444	.00	0	.00	0	
office secy i	1.00	31,417	1.00	32,741	1.00	32,741	
office clerk i	1.00	29,250	1.00	29,542	1.00	29,542	
TOTAL q00t0409*	21.00	1,200,006	21.00	1,263,854	21.00	1,263,854	
TOTAL q00t04 **	2,314.60	105,071,687	2,307.60	110,739,976	2,307.60	110,739,976	

PERSONNEL DETAIL

Commerce

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
t00a00 Office of the Secretary							
t00a0001 Office of the Secretary							
secy dept busn econ devlp	1.00	154,875	1.00	172,021	1.00	172,021	
dep secy dept busn econ devl	1.00	130,971	1.00	150,000	1.00	150,000	
prgm mgr senior iv	.00	0	.00	0	.00	0	
desig admin mgr senior iv	.00	0	1.00	134,749	1.00	134,749	
prgm mgr senior i	.00	0	.00	0	.00	0	
designated admin mgr iv	.00	0	.00	0	.00	0	
desig admin mgr senior iv	.00	0	1.00	60,543	1.00	60,543	
admin prog mgr ii	1.00	89,400	.00	0	.00	0	
administrator v	.00	0	.00	0	.00	0	
admin prog mgr i	1.00	42,044	2.00	135,440	2.00	135,440	
administrator iii	2.00	145,309	.00	0	.00	0	
industrial dev supervisor	.00	0	1.00	87,729	1.00	87,729	
industrial dev representative	.00	0	.00	0	.00	0	
internal auditor officer	.00	0	1.00	60,815	1.00	60,815	
administrator i	.00	0	.00	0	.00	0	
administrator i	.00	0	.00	0	.00	0	
admin spec iii	.00	0	.00	0	.00	0	
exec assoc iii	1.00	0	1.00	70,830	1.00	70,830	
exec assoc ii	2.00	27,967	.00	0	.00	0	
exec assoc i	.00	0	2.00	100,050	2.00	100,050	
management associate	.00	0	.00	0	.00	0	
office secy iii	.00	0	.00	0	.00	0	
TOTAL t00a0001*	9.00	590,566	11.00	972,177	11.00	972,177	
t00a0002 Office of Policy and Research							
prgm mgr senior iv	1.00	126,493	1.00	134,749	1.00	134,749	
administrator vii	1.00	80,296	1.00	81,098	.00	0	Abol
administrator vi	2.00	183,792	2.00	185,627	2.00	185,627	
prgm mgr iii	.00	97,865	.00	0	.00	0	
administrator v	.00	0	1.00	75,377	1.00	75,377	
administrator v	2.00	155,651	2.00	162,801	2.00	162,801	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
industrial dev representative	2.00	153,612	2.00	169,212	2.00	169,212	
administrator ii	1.00	43,789	.00	0	.00	0	
administrator i	.00	0	1.00	60,340	1.00	60,340	
administrator i	2.00	20,271	1.00	60,340	1.00	60,340	
management associate	1.00	50,765	.00	0	.00	0	
office secy iii	.00	0	1.00	30,472	1.00	30,472	
TOTAL t00a0002*	12.00	912,534	13.00	1,009,915	12.00	928,817	

PERSONNEL DETAIL

Commerce

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

t00a0003	Office of the Attorney General							
	div dir ofc atty general	1.00	126,493	1.00	134,749	1.00	134,749	
	asst attorney general viii	2.00	105,774	1.00	118,197	1.00	118,197	
	asst attorney general vii	6.00	414,460	4.00	427,002	4.00	427,002	
	asst attorney general vi	.00	0	.00	0	.00	0	
	administrator ii	.00	0	.00	0	.00	0	
	administrator ii oag	1.00	71,485	1.00	72,199	1.00	72,199	
	admin officer ii	.00	0	.00	0	.00	0	
	admin officer ii oag	1.00	58,253	1.00	59,392	1.00	59,392	
	paralegal ii	.00	0	.00	0	.00	0	
	paralegal ii oag	1.00	49,322	1.00	50,272	1.00	50,272	
	admin aide	.00	0	.00	0	.00	0	
	admin aide oag	1.00	46,318	1.00	47,209	1.00	47,209	

TOTAL	t00a0003*	13.00	872,105	10.00	909,020	10.00	909,020	

t00a0004	Maryland Enterprise Investment Fund Admin.							
	managing dir equity funds	1.00	222,162	.00	0	.00	0	
	prgm mgr senior iii	1.00	116,537	.00	0	.00	0	
	prgm mgr senior ii	2.00	221,906	.00	0	.00	0	
	administrator vi	1.00	66,445	.00	0	.00	0	
	management associate	1.00	54,573	.00	0	.00	0	

TOTAL	t00a0004*	6.00	681,623	.00	0	.00	0	

t00a0006	Division of Marketing and Communications							
	exec viii	1.00	96,385	.00	0	.00	0	
	exec vi	.00	0	.00	0	.00	0	
	prgm mgr senior iv	.00	0	1.00	120,097	1.00	120,097	
	prgm mgr senior iii	.00	0	.00	0	.00	0	
	prgm mgr senior i	1.00	97,790	1.00	98,766	1.00	98,766	
	administrator vii	.00	0	.00	0	.00	0	
	prgm mgr iv	.00	0	.00	0	.00	0	
	administrator vi	.00	0	.00	0	.00	0	
	prgm mgr iii	1.00	96,242	1.00	97,203	1.00	97,203	
	administrator v	.00	0	.00	0	.00	0	
	administrator v	.00	0	.00	0	.00	0	
	prgm mgr ii	1.00	83,606	1.00	84,479	1.00	84,479	
	administrator iv	1.00	64,800	1.00	64,184	1.00	64,184	
	administrator iii	.00	0	.00	0	.00	0	
	administrator iii	5.00	431,933	5.00	349,609	5.00	349,609	
	industrial dev supervisor	.00	75,249	.00	0	.00	0	
	industrial dev representative	.00	0	.00	0	.00	0	
	administrator ii	.00	0	1.00	68,175	1.00	68,175	
	administrator ii	3.00	174,415	2.00	127,558	2.00	127,558	
	administrator i	2.00	88,744	.00	0	.00	0	

PERSONNEL DETAIL

Commerce

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	.00	0	2.00	91,350	2.00	91,350	
admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer ii	.00	0	.00	0	.00	0	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	1.00	46,983	1.00	51,612	1.00	51,612	
management associate	.00	0	.00	0	.00	0	
TOTAL t00a0006*	17.00	1,317,133	17.00	1,215,212	17.00	1,215,212	
t00a0007 Office of International Investment and Trade							
prgm mgr senior iii	1.00	105,190	1.00	106,240	1.00	106,240	
prgm mgr senior ii	.00	0	.00	0	.00	0	
prgm mgr iv	.00	0	.00	0	.00	0	
prgm mgr iii	.00	0	.00	0	.00	0	
administrator v	.00	0	1.00	78,322	1.00	78,322	
administrator v	4.00	307,360	4.00	277,739	4.00	277,739	
administrator iv	.00	0	.00	0	.00	0	
administrator iv	.00	0	.00	0	.00	0	
administrator iii	.00	0	.00	0	.00	0	
administrator iii	.00	0	.00	0	.00	0	
industrial dev supervisor	1.00	77,965	1.00	84,479	1.00	84,479	
administrator i	1.00	20,515	.00	0	.00	0	
agency grants spec ii	.00	0	1.00	59,861	1.00	59,861	
admin officer ii	.00	0	1.00	57,182	1.00	57,182	
management associate	.00	0	.00	0	.00	0	
TOTAL t00a0007*	7.00	511,030	9.00	663,823	9.00	663,823	
t00a0008 Division of Administration and Technology							
prgm mgr senior iv	1.00	121,207	1.00	124,789	1.00	124,789	
prgm mgr senior iii	.00	0	.00	0	.00	0	
hr director iii	1.00	112,638	1.00	113,763	1.00	113,763	
prgm mgr senior ii	2.00	196,457	2.00	217,013	2.00	217,013	
it asst director iv	1.00	92,377	.00	0	.00	0	
admin prog mgr iv	1.00	97,988	1.00	97,988	1.00	97,988	
admin prog mgr iii	1.00	97,203	1.00	97,203	1.00	97,203	
administrator vi	2.00	189,038	2.00	189,038	2.00	189,038	
admin prog mgr ii	.00	0	.00	0	.00	0	
administrator v	3.00	233,769	2.00	155,447	2.00	155,447	
it programmer analyst manager	.00	0	.00	0	.00	0	
administrator iv	2.00	142,269	1.00	65,416	1.00	65,416	
administrator iv	.00	0	1.00	85,401	1.00	85,401	
administrator iii	.00	0	1.00	64,902	1.00	64,902	
computer network spec mgr	1.00	77,096	1.00	71,172	1.00	71,172	
it programmer analyst supervis	.00	0	.00	0	.00	0	
obs-data proc mgr v	1.00	80,501	1.00	85,401	1.00	85,401	

PERSONNEL DETAIL

Commerce

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec lead	.00	0	.00	0	.00	0	
hr administrator i	.00	0	1.00	49,899	1.00	49,899	
hr administrator i	2.00	150,463	1.00	75,617	1.00	75,617	
it programmer analyst lead/adv	1.00	66,758	1.00	67,425	1.00	67,425	
administrator ii	.00	0	.00	0	.00	0	
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
agency procurement spec supv	1.00	64,387	1.00	64,387	1.00	64,387	
computer info services spec su	1.00	50,847	1.00	52,304	1.00	52,304	
computer network spec ii	1.00	59,648	.00	0	.00	0	
computer network spec ii	.00	0	.00	0	.00	0	
it programmer analyst ii	3.00	157,493	1.00	64,387	1.00	64,387	
it programmer analyst ii	.00	0	.00	0	.00	0	
administrator i	4.00	190,485	2.00	126,607	2.00	126,607	
administrator i	.00	0	2.00	120,680	2.00	120,680	
computer network spec i	1.00	51,964	.00	0	.00	0	
computer network spec i	.00	0	1.00	54,884	1.00	54,884	
it programmer analyst i	.00	0	.00	0	.00	0	
personnel administrator i	.00	0	.00	0	.00	0	
personnel administrator i	.00	0	.00	0	.00	0	
admin officer iii	2.00	108,054	1.00	65,827	1.00	65,827	
admin officer iii	.00	0	.00	0	.00	0	
computer info services spec ii	.00	0	1.00	49,583	1.00	49,583	
computer network spec trainee	.00	0	.00	0	.00	0	
hr officer i	1.00	53,409	1.00	54,451	1.00	54,451	
it programmer analyst trainee	1.00	46,754	1.00	47,807	1.00	47,807	
admin officer ii	1.00	45,280	1.00	46,560	1.00	46,560	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	2.00	102,298	2.00	101,870	2.00	101,870	
computer info services spec i	.00	0	.00	0	.00	0	
computer info services spec i	.00	0	.00	0	.00	0	
admin spec iii	.00	0	1.00	34,390	1.00	34,390	
computer user support spec ii	.00	0	.00	0	.00	0	
computer user support spec ii	.00	0	.00	0	.00	0	
services supervisor ii	.00	0	.00	0	.00	0	
fiscal accounts technician ii	.00	0	.00	0	.00	0	
management assoc	.00	0	1.00	36,557	1.00	36,557	
exec assoc i	.00	0	.00	0	.00	0	
fiscal accounts clerk manager	1.00	55,964	1.00	61,691	1.00	61,691	
management associate	1.00	0	.00	0	.00	0	
TOTAL t00a0008*	40.00	2,715,156	37.00	2,614,658	37.00	2,614,658	

PERSONNEL DETAIL

Commerce

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
t00a0009 Division of Federal Partnerships								
	prgm mgr senior iv	1.00	134,749	1.00	134,749	1.00	134,749	
	prgm mgr senior i	.00	0	.00	0	.00	0	
	administrator vii	.00	0	.00	0	.00	0	
	administrator v	.00	0	.00	0	.00	0	
	administrator v	1.00	84,046	1.00	84,479	1.00	84,479	
	administrator iv	.00	0	.00	0	.00	0	
	administrator iii	.00	0	.00	0	.00	0	
	industrial dev supervisor	1.00	77,726	.00	0	.00	0	
	administrator i	2.00	0	2.00	139,204	2.00	139,204	
	industrial dev representative	.00	0	1.00	46,857	1.00	46,857	
	admin officer iii	.00	0	.00	0	.00	0	
	admin officer iii	.00	0	.00	0	.00	0	
	agency grants spec ii	1.00	0	1.00	56,550	1.00	56,550	
	exec assoc i	.00	0	.00	0	.00	0	
	management assoc	1.00	42,538	1.00	43,738	1.00	43,738	
	TOTAL t00a0009*	7.00	339,059	7.00	505,577	7.00	505,577	
	TOTAL t00a00 **	111.00	7,939,206	104.00	7,890,382	103.00	7,809,284	
t00f00 Division of Business and Industry Sector Development								
t00f0001 Managing Director of Business and Industry Sector								
	exec viii	1.00	134,148	1.00	135,000	1.00	135,000	
	prgm mgr senior iii	1.00	0	.00	0	.00	0	
	administrator vii	1.00	90,628	1.00	103,743	1.00	103,743	
	prgm mgr iv	.00	0	.00	0	.00	0	
	industrial dev representative	.00	0	.00	0	.00	0	
	admin officer ii	.00	0	.00	0	.00	0	
	exec assoc ii	1.00	39,749	.00	0	.00	0	
	management associate	.00	0	1.00	55,662	1.00	55,662	
	TOTAL t00f0001*	4.00	264,525	3.00	294,405	3.00	294,405	
t00f0002 Office of Biohealth Technology								
	exec dir md biotech ctr	1.00	152,785	1.00	163,817	1.00	163,817	
	prgm mgr senior i	2.00	213,201	2.00	213,324	2.00	213,324	
	administrator v	1.00	80,990	1.00	86,087	1.00	86,087	
	administrator iii	.00	0	.00	0	.00	0	
	administrator iii	.00	0	.00	0	.00	0	
	industrial dev supervisor	2.00	121,177	1.00	89,400	1.00	89,400	
	administrator ii	.00	0	.00	0	.00	0	
	administrator ii	.00	0	.00	0	.00	0	
	administrator i	.00	0	.00	0	.00	0	
	admin officer iii	1.00	51,160	1.00	62,179	1.00	62,179	
	admin officer ii	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Commerce

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
management assoc	.00	0	.00	0	.00	0		
management associate	.00	0	.00	0	.00	0		
office secy iii	1.00	21,670	1.00	39,046	1.00	39,046		
TOTAL t00f0002*	8.00	640,983	7.00	653,853	7.00	653,853		
t00f0004 Office of Business Development								
prgm mgr senior iii	1.00	118,311	1.00	108,286	1.00	108,286		
prgm mgr iv	4.00	387,151	4.00	392,752	4.00	392,752		
prgm mgr iii	.00	0	.00	0	.00	0		
administrator v	1.00	83,644	1.00	84,479	1.00	84,479		
administrator iii	.00	0	.00	0	.00	0		
administrator iii	1.00	79,286	1.00	80,078	1.00	80,078		
industrial dev supervisor	2.00	171,522	1.00	91,107	1.00	91,107		
industrial dev representative	8.00	569,935	12.00	789,671	12.00	789,671		
industrial dev officer iv	.00	0	.00	0	.00	0		
exec assoc ii	.00	0	.00	0	.00	0		
management assoc	.00	0	1.00	57,808	1.00	57,808		
management associate	2.00	107,106	.00	0	.00	0		
TOTAL t00f0004*	19.00	1,516,955	21.00	1,604,181	21.00	1,604,181		
t00f0005 Office of Strategic Industries and Entrepreneurship								
prgm mgr senior iii	.00	0	1.00	78,595	1.00	78,595		
administrator vii	.00	0	.00	0	.00	0		
prgm mgr iv	.00	0	.00	0	.00	0		
administrator v	.00	0	.00	0	.00	0		
administrator iii	.00	0	.00	0	.00	0		
industrial dev supervisor	3.00	159,424	2.00	175,586	1.00	91,107	Abol	
industrial dev representative	3.00	240,189	2.00	157,373	2.00	157,373		
administrator i	1.00	63,249	1.00	63,880	1.00	63,880		
exec assoc ii	.00	0	1.00	54,451	1.00	54,451		
exec assoc i	1.00	42,630	.00	0	.00	0		
management assoc	.00	0	.00	0	.00	0		
management associate	.00	0	.00	0	.00	0		
TOTAL t00f0005*	8.00	505,492	7.00	529,885	6.00	445,406		
t00f0006 Office of Cybersecurity and Aerospace								
dir cybersecurity	1.00	130,513	1.00	145,000	1.00	145,000		
industrial dev supervisor	1.00	85,283	1.00	84,479	1.00	84,479		
exec assoc i	.00	0	.00	0	.00	0		
TOTAL t00f0006*	2.00	215,796	2.00	229,479	2.00	229,479		

PERSONNEL DETAIL

Commerce

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

t00f0008 Office of Finance Programs								
prgm mgr senior iv	1.00	126,020	1.00	134,749	1.00	134,749		
prgm mgr senior ii	5.00	563,425	5.00	573,381	5.00	573,381		
prgm mgr senior i	.00	0	.00	0	.00	0		
admin prog mgr iv	.00	0	.00	0	.00	0		
administrator vii	.00	0	.00	0	.00	0		
administrator v	1.00	90,660	1.00	72,886	1.00	72,886		
administrator iv	6.00	487,244	6.00	484,941	6.00	484,941		
administrator iii	3.00	217,880	1.00	60,147	1.00	60,147		
administrator iii	.00	0	2.00	157,156	2.00	157,156		
administrator ii	.00	0	1.00	70,830	1.00	70,830		
administrator ii	3.00	200,842	2.00	128,774	2.00	128,774		
fiscal services officer ii	2.00	121,120	2.00	133,263	2.00	133,263		
administrator i	.00	0	1.00	53,855	1.00	53,855		
administrator i	2.00	107,375	1.00	56,999	1.00	56,999		
exec assoc i	1.00	50,265	1.00	59,392	1.00	59,392		
management associate	1.00	46,310	1.00	50,659	1.00	50,659		

TOTAL t00f0008*	25.00	2,011,141	25.00	2,037,032	25.00	2,037,032		
TOTAL t00f00 **	66.00	5,154,892	65.00	5,348,835	64.00	5,264,356		

t00g00 Division of Tourism, Film and the Arts								
t00g0001 Office of the Assistant Secretary								
exec viii	1.00	117,309	1.00	142,646	1.00	142,646		
exec vii	.00	0	.00	0	.00	0		
prgm mgr senior iv	.00	0	.00	0	.00	0		
administrator vii	1.00	90,853	1.00	99,869	1.00	99,869		
administrator iii	1.00	76,316	1.00	77,078	1.00	77,078		
administrator ii	.00	0	.00	0	.00	0		
administrator ii	.00	0	.00	0	.00	0		
admin officer iii	1.00	60,406	1.00	61,009	1.00	61,009		
admin officer ii	.00	0	.00	0	.00	0		
admin spec i	.00	0	.00	0	.00	0		

TOTAL t00g0001*	4.00	344,884	4.00	380,602	4.00	380,602		

t00g0002 Office of Tourism Development								
prgm mgr senior iii	.00	0	1.00	102,270	1.00	102,270		
prgm mgr senior ii	1.00	112,603	1.00	113,763	1.00	113,763		
prgm mgr senior i	1.00	104,300	.00	0	.00	0		
administrator v	1.00	85,607	2.00	144,472	2.00	144,472		
administrator iv	2.00	148,233	1.00	80,715	1.00	80,715		
administrator iii	2.00	133,431	1.00	75,617	1.00	75,617		
administrator ii	4.00	276,733	4.00	276,149	4.00	276,149		
administrator i	1.00	63,278	3.00	189,283	3.00	189,283		
industrial dev officer iv	.00	0	.00	0	.00	0		

PERSONNEL DETAIL

Commerce

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	4.00	213,716	2.00	114,183	2.00	114,183	
admin officer iii	.00	0	1.00	59,861	1.00	59,861	
computer info services spec ii	1.00	51,561	1.00	56,550	1.00	56,550	
industrial dev officer iii	1.00	55,795	.00	0	.00	0	
admin officer ii	1.00	52,488	1.00	53,012	1.00	53,012	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	.00	0	.00	0	.00	0	
admin spec iii	1.00	45,975	1.00	50,272	1.00	50,272	
admin spec ii	1.00	35,915	1.00	43,872	1.00	43,872	
travel information aide ii	1.00	32,959	1.00	40,181	1.00	40,181	
management associate	1.00	49,830	1.00	54,619	1.00	54,619	
admin aide	1.00	41,689	1.00	45,507	1.00	45,507	
TOTAL t00g0002*	24.00	1,504,113	23.00	1,500,326	23.00	1,500,326	
t00g0005 Maryland State Arts Council							
prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
prgm mgr iv	.00	0	.00	0	.00	0	
administrator ii	3.00	215,994	2.00	145,792	2.00	145,792	
accountant advanced	.00	0	1.00	56,999	1.00	56,999	
administrator i	.00	0	.00	0	.00	0	
administrator i	4.00	169,044	3.00	191,118	3.00	191,118	
admin officer iii	1.00	56,399	1.00	62,179	1.00	62,179	
admin officer iii	.00	0	1.00	55,491	1.00	55,491	
admin officer ii	1.00	51,164	1.00	56,108	1.00	56,108	
admin spec ii	1.00	47,611	1.00	48,086	1.00	48,086	
fiscal accounts technician i	.00	0	.00	0	.00	0	
management associate	1.00	38,960	1.00	44,545	1.00	44,545	
admin aide	.00	0	.00	0	.00	0	
TOTAL t00g0005*	12.00	688,806	12.00	771,047	12.00	771,047	
TOTAL t00g00 **	40.00	2,537,803	39.00	2,651,975	39.00	2,651,975	

PERSONNEL DETAIL

Environment

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
u00a01	Office of the Secretary							
u00a0101	Office of the Secretary							
	secy dept environment	1.00	142,041	1.00	152,548	1.00	152,548	
	dep secy dept environ	2.00	358,686	1.00	140,000	1.00	140,000	
	exec viii	1.00	110,088	1.00	140,489	1.00	140,489	
	administrator vii	1.00	82,808	1.00	99,869	1.00	99,869	
	administrator vi	.00	12,517	.00	0	.00	0	
	fiscal services admin iv	.00	88,597	.00	0	.00	0	
	admin prog mgr ii	1.00	72,523	1.00	73,946	1.00	73,946	
	admin prog mgr i	1.00	51,624	.00	0	.00	0	
	administrator iv	1.00	70,530	1.00	77,699	1.00	77,699	
	fiscal services admin ii	1.00	46,510	1.00	69,273	1.00	69,273	
	internal auditor super	1.00	70,235	1.00	49,899	1.00	49,899	
	administrator ii	.00	5,222	.00	0	.00	0	
	internal auditor ii	1.00	14,513	1.00	66,363	1.00	66,363	
	admin officer iii	.00	0	1.00	47,807	1.00	47,807	
	admin officer iii	.00	24,477	1.00	55,491	1.00	55,491	
	admin spec iii	.00	31,764	.00	0	.00	0	
	exec assoc iii	1.00	90,286	1.00	63,171	1.00	63,171	
	obs-executive associate iii	.00	64,368	.00	0	.00	0	
	exec assoc ii	.00	36,638	.00	0	.00	0	
	obs-executive associate ii	1.00	50,716	.00	0	.00	0	
	management associate	1.00	414	1.00	39,264	1.00	39,264	
	obs-office clerk ii	.00	0	1.00	25,502	1.00	25,502	
TOTAL	u00a0101*	14.00	1,424,557	14.00	1,101,321	14.00	1,101,321	
u00a02	Operational Services Administration							
u00a0202	Operational Services Administration							
	prgm mgr senior iii	1.00	91,505	1.00	108,286	1.00	108,286	
	prgm mgr senior i	1.00	103,533	1.00	104,567	1.00	104,567	
	fiscal services admin v	.00	88,969	.00	0	.00	0	
	hr director i	1.00	74,962	1.00	64,608	1.00	64,608	
	fiscal services admin iv	1.00	84,839	1.00	93,590	1.00	93,590	
	admin prog mgr ii	1.00	70,468	1.00	71,172	1.00	71,172	
	administrator v	1.00	81,083	1.00	87,729	1.00	87,729	
	hr administrator iii	1.00	92,664	1.00	91,107	1.00	91,107	
	dir personnel services	.00	65,752	.00	0	.00	0	
	administrator iv	1.00	76,070	1.00	83,811	1.00	83,811	
	administrator iii	2.00	100,132	1.00	64,902	1.00	64,902	
	personnel administrator iii	.00	77,970	.00	0	.00	0	
	accountant supervisor ii	2.00	131,585	2.00	121,169	2.00	121,169	
	hr administrator i	1.00	77,666	1.00	77,078	1.00	77,078	
	hr officer iii	1.00	61,959	1.00	63,171	1.00	46,857	
	accountant advanced	.00	48,376	.00	0	.00	0	
	administrator i	4.00	234,104	3.00	177,938	3.00	177,938	
	agency budget spec lead	1.00	170,301	1.00	67,639	1.00	67,639	
	agency procurement spec lead	.00	64,814	.00	0	.00	0	
	personnel administrator i	.00	65,597	.00	0	.00	0	
	accountant ii	.00	28,204	1.00	44,457	1.00	44,457	
	admin officer iii	3.00	115,360	3.00	136,920	3.00	136,920	

PERSONNEL DETAIL

Environment

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
agency budget spec ii	.00	3,693	.00	0	.00	0		
agency procurement spec ii	1.00	72,885	2.00	92,810	2.00	92,810		
hr officer i	1.00	74,922	2.00	106,133	2.00	106,133		
personnel officer iii	.00	53,939	.00	0	.00	0		
accountant i	1.00	25,294	.00	0	.00	0		
admin officer ii	1.00	51,164	1.00	56,108	1.00	56,108		
accountant trainee	2.00	55,016	2.00	74,441	2.00	74,441		
admin officer i	2.00	97,188	1.00	51,612	1.00	51,612		
agency budget spec i	1.00	52,573	1.00	53,598	1.00	53,598		
admin spec iii	1.00	48,535	1.00	53,175	1.00	53,175		
admin spec ii	2.00	72,395	2.00	76,236	2.00	76,236		
fiscal accounts technician ii	4.00	245,403	5.00	215,411	5.00	215,411		
personnel associate ii	.00	9,317	1.00	32,364	1.00	32,364		
fiscal accounts technician i	1.00	41,917	1.00	30,472	1.00	30,472		
fiscal accounts clerk manager	2.00	128,223	2.00	108,396	2.00	108,396		
fiscal accounts clerk ii	1.00	27,032	1.00	30,765	1.00	30,765		
office secy ii	1.00	16,950	.00	0	.00	0		
office clerk ii	2.00	66,690	2.00	67,356	2.00	67,356		
TOTAL u00a0202*	45.00	3,149,049	45.00	2,507,021	45.00	2,490,707		
u00a04 Water Management Administration								
u00a0401 Water Management Administration								
exec vi	1.00	111,245	1.00	92,333	1.00	92,333		
asst attorney general viii	1.00	107,594	1.00	118,197	1.00	118,197		
asst attorney general vii	1.00	100,207	1.00	110,729	1.00	110,729		
prgm mgr senior i	1.00	104,522	1.00	110,729	1.00	110,729		
asst attorney general vi	3.00	243,283	3.00	265,766	3.00	265,766		
prgm mgr iv	6.00	512,135	6.00	583,323	6.00	583,323		
fiscal services admin iv	.00	0	1.00	60,543	1.00	60,543		
envrmntl prgm mgr ii water mgt	3.00	253,291	3.00	279,184	3.00	279,184		
prgm mgr iii	7.00	488,089	7.00	609,396	7.00	609,396		
envrmntl prgm mgr i water mgt	6.00	543,971	6.00	434,320	6.00	434,320		
prgm mgr ii	2.00	149,335	2.00	164,563	2.00	164,563		
administrator iv	1.00	58,427	1.00	74,779	1.00	74,779		
administrator iii	1.00	133,130	.00	0	.00	0		
reg compliance engr-arch supv	13.00	947,388	13.00	1,190,135	13.00	1,190,135		
geol prgm consultant envr prgm	2.00	229,162	2.00	164,253	2.00	164,253		
geol supervisor envr prgms	1.00	81,083	1.00	89,400	1.00	89,400		
reg compliance engr-arch sr	26.00	1,821,993	26.00	2,089,749	26.00	2,089,749		
geol lead/adv envr prgms	2.00	160,317	3.00	186,752	3.00	186,752		
nat res planner v	7.00	378,022	7.00	562,710	7.00	562,710		
reg compliance engr-arch iii	41.50	2,068,193	41.50	2,757,122	41.50	2,757,122		
envrmntl spec iv	1.00	40,527	.00	0	.00	0		
it programmer analyst lead/adv	1.00	139,186	1.00	75,617	1.00	75,617		
management specialist supv ii	2.00	137,428	2.00	99,798	2.00	99,798		
nat res planner iv	22.50	1,562,074	22.50	1,477,507	22.50	1,477,507		
sanitarian vi registered	6.00	399,070	6.00	437,408	6.00	437,408		
administrator ii	1.00	62,547	1.00	63,171	1.00	63,171		
agency budget spec supv	2.00	129,147	2.00	141,660	2.00	141,660		
geol iii envr prgms	3.00	216,221	2.00	107,854	2.00	107,854		

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hr officer iii	2.00	141,618	2.00	144,398	2.00	144,398	
reg compliance engr-arch ii	7.00	329,339	8.00	387,325	8.00	387,325	
chemist iii	1.00	51,964	1.00	56,999	1.00	56,999	
geol ii	.00	28,668	.00	0	.00	0	
it functional analyst ii	2.00	82,349	2.00	103,219	2.00	103,219	
nat res planner iii	8.00	394,462	6.00	324,844	6.00	324,844	
sanitarian iv registered	2.00	120,427	2.00	111,656	2.00	111,656	
accountant ii	1.00	39,344	1.00	44,457	1.00	44,457	
admin officer iii	2.00	111,299	2.00	122,107	2.00	122,107	
agency budget spec ii	2.00	56,609	2.00	117,670	2.00	117,670	
computer info services spec ii	.00	34,569	.00	0	.00	0	
geol i	.00	10,726	.00	0	.00	0	
nat res planner ii	1.00	57,113	8.00	380,904	8.00	380,904	
reg compliance engr-arch i	3.00	187,779	3.00	130,523	3.00	130,523	
personnel officer iii	.00	123,014	.00	0	.00	0	
admin officer ii	4.00	266,904	4.00	210,574	4.00	210,574	
sanitarian ii registered	2.00	39,731	1.00	44,901	1.00	44,901	
admin officer i	3.00	177,431	2.00	91,176	2.00	91,176	
sanitarian i registered	.00	34,863	.00	0	.00	0	
admin spec iii	4.00	161,807	4.00	161,749	4.00	161,749	
envrmntl compliance spec supv	6.00	397,980	6.00	423,907	6.00	423,907	
envrmntl compliance spec iv	13.00	700,885	11.00	617,345	11.00	617,345	
envrmntl compliance spec iii	15.00	721,319	16.00	838,943	16.00	838,943	
envrmntl compliance spec ii	1.00	89,701	1.00	61,691	1.00	61,691	
envrmntl compliance spec i	1.00	3,665	3.00	109,671	3.00	109,671	
management associate	1.00	47,457	1.00	36,557	1.00	36,557	
admin aide	5.00	211,496	6.00	269,154	6.00	269,154	
office secy iii	8.50	314,864	7.50	274,433	7.50	274,433	
office secy ii	2.00	69,903	2.00	72,122	2.00	72,122	
data entry operator ii	1.00	9,250	1.00	27,304	1.00	27,304	
obs-office clerk ii	2.00	67,360	1.00	34,281	1.00	34,281	
TOTAL u00a0401*	263.50	16,261,483	266.50	17,544,908	266.50	17,544,908	
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
prgm mgr senior iii	1.00	110,759	1.00	104,235	1.00	104,235	
prgm mgr senior i	1.00	91,181	1.00	88,146	1.00	88,146	
prgm mgr iv	4.00	336,464	4.00	361,203	4.00	361,203	
prgm mgr iii	1.00	74,563	1.00	60,543	1.00	60,543	
envrmntl prgm mgr i general	7.00	524,445	7.00	574,346	7.00	574,346	
administrator iv	1.00	69,207	1.00	76,224	1.00	76,224	
administrator iii	2.00	137,629	2.00	151,261	2.00	151,261	
physician program staff	1.00	111,712	1.00	128,404	.00	0	Abol
reg compliance engr-arch supv	1.00	71,806	1.00	65,286	1.00	65,286	
reg compliance engr-arch sr	5.00	304,955	5.00	345,569	5.00	345,569	
nat res planner v	10.00	680,468	10.00	716,192	10.00	716,192	
planner v	1.00	75,475	1.00	53,193	1.00	53,193	
reg compliance engr-arch iii	2.00	172,931	2.00	118,609	2.00	118,609	
envrmntl spec iv	1.00	68,662	1.00	49,899	1.00	49,899	
it programmer analyst lead/adv	3.00	190,317	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res planner iv	9.00	360,962	12.00	730,543	12.00	730,543	
agency budget spec supv	1.00	64,368	.00	0	.00	0	
it functional analyst ii	.00	0	1.00	44,017	1.00	44,017	
it programmer analyst i	.00	0	1.00	44,017	1.00	44,017	
administrator i	2.00	110,634	2.00	121,247	2.00	121,247	
nat res planner iii	19.50	1,166,626	18.50	1,027,782	18.50	1,027,782	
admin officer iii	1.00	53,520	1.00	58,736	1.00	58,736	
agency budget spec ii	1.00	96,215	1.00	57,633	1.00	41,358	
nat res planner ii	.00	105,561	.00	0	.00	0	
research statistician ii	1.00	58,414	1.00	63,371	1.00	63,371	
agency budget spec i	.00	-1,706	.00	0	.00	0	
nat res planner i	2.00	10,478	2.00	81,622	2.00	81,622	
admin spec iii	1.00	39,104	1.00	42,623	1.00	42,623	
agency budget spec trainee	1.00	18,133	1.00	45,023	1.00	45,023	
envrmntl enforcement inspec ii	1.00	47,661	1.00	52,183	1.00	52,183	
management associate	1.00	46,999	1.00	51,612	1.00	51,612	
TOTAL u00a0501*	81.50	5,197,543	81.50	5,313,519	80.50	5,168,840	

u00a006 Land Management Administration

u00a00601 Land Management Administration

exec vi	1.00	114,917	1.00	92,333	1.00	92,333	
asst attorney general viii	1.00	105,125	1.00	115,959	1.00	115,959	
asst attorney general vii	3.00	130,114	3.00	308,858	3.00	308,858	
prgm mgr senior i	1.00	85,115	1.00	110,729	1.00	110,729	
administrator vii	.00	11,745	.00	0	.00	0	
asst attorney general vi	7.00	714,331	7.00	651,273	7.00	651,273	
prgm mgr iv	6.00	526,027	6.00	598,571	6.00	598,571	
administrator vi	1.00	86,447	1.00	95,380	1.00	95,380	
prgm mgr iii	5.00	362,947	5.00	425,132	5.00	425,132	
administrator v	1.00	68,447	1.00	75,377	1.00	75,377	
envrmntl prgm mgr i general	3.00	153,746	3.00	225,824	3.00	225,824	
envrmntl prgm mgr i waste mgt	4.00	322,295	4.00	318,444	4.00	318,444	
nursing prgm conslt/admin ii	1.00	75,249	1.00	82,901	1.00	82,901	
administrator iii	3.00	89,240	3.00	205,005	3.00	205,005	
asst attorney general v	1.00	122,086	2.00	159,415	2.00	159,415	
geol manager envr prgms	3.00	118,900	3.00	251,303	3.00	251,303	
reg compliance engr-arch supv	6.00	501,485	3.00	251,336	3.00	251,336	
asst attorney general iv	1.00	4,539	.00	0	.00	0	
computer network spec mgr	.00	2,709	.00	0	.00	0	
geol prgm consultant envr prgm	4.00	305,197	3.00	256,964	3.00	256,964	
geol supervisor envr prgms	11.00	841,229	12.00	1,005,642	12.00	1,005,642	
reg compliance engr-arch sr	9.00	445,533	9.00	696,702	9.00	696,702	
geol lead/adv envr prgms	15.00	690,792	15.00	1,031,785	15.00	1,031,785	
nat res planner v	1.00	64,170	1.00	70,607	1.00	70,607	
reg compliance engr-arch iii	13.00	1,123,477	13.00	894,840	12.00	815,635	Abol
epidemiologist iii	1.00	71,312	1.00	78,568	1.00	78,568	
nat res planner iv	3.00	203,962	3.00	196,915	3.00	196,915	
sanitarian vi registered	1.00	69,726	1.00	77,078	1.00	77,078	
administrator ii	1.00	64,368	1.00	46,857	1.00	46,857	
agency budget spec supv	.00	66,155	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency grants spec supv	.00	64,624	.00	0	.00	0	
geol iii envr prgms	9.00	602,265	11.00	611,510	11.00	611,510	
hr officer iii	1.00	65,603	1.00	66,888	1.00	66,888	
it programmer analyst ii	2.00	117,477	2.00	128,990	2.00	128,990	
reg compliance engr-arch ii	.00	66,623	4.00	196,188	4.00	196,188	
sanitarian v registered	1.00	61,989	.00	0	.00	0	
administrator i	2.00	73,328	2.00	110,815	2.00	110,815	
agency grants spec lead	1.00	50,063	1.00	54,884	1.00	54,884	
chemist iii	.00	55,343	1.00	67,639	1.00	67,639	
geol ii	1.00	191,022	4.00	185,948	4.00	185,948	
it functional analyst ii	1.00	59,237	1.00	65,110	1.00	65,110	
nat res planner iii	2.00	62,415	3.00	151,094	3.00	151,094	
sanitarian iv registered	3.00	184,913	3.00	188,124	3.00	188,124	
admin officer iii	5.00	191,487	6.00	348,662	6.00	348,662	
agency grants spec ii	1.00	49,678	1.00	54,451	1.00	54,451	
geol i	4.00	48,683	.00	0	.00	0	
nat res planner ii	.00	34,238	1.00	44,457	1.00	44,457	
reg compliance engr-arch i	5.00	61,488	1.00	49,583	1.00	49,583	
sanitarian iii registered	.00	8,768	1.00	55,491	1.00	55,491	
personnel officer iii	.00	57,056	.00	0	.00	0	
admin officer ii	3.00	152,374	3.00	147,276	3.00	147,276	
envrmntl spec ii general	1.00	54,512	1.00	55,056	1.00	55,056	
sanitarian ii registered	1.00	46,518	.00	0	.00	0	
admin officer i	3.00	251,433	4.00	217,477	4.00	217,477	
envrmntl spec i general	.00	1,387	.00	0	.00	0	
nat res planner i	1.00	5,273	.00	0	.00	0	
admin spec iii	10.00	402,681	7.00	343,172	7.00	343,172	
admin spec ii	13.00	339,003	15.00	589,591	15.00	586,887	
admin spec i	3.00	106,442	6.00	185,039	6.00	185,039	
envrmntl compliance spec supv	10.00	612,972	10.00	648,640	10.00	648,640	
envrmntl compliance spec iv	12.00	529,482	15.00	790,179	15.00	790,179	
envrmntl compliance spec iii	18.00	868,036	13.00	642,552	13.00	642,552	
envrmntl compliance spec ii	9.00	41,489	1.00	40,298	1.00	40,298	
envrmntl compliance spec i	2.00	57,391	13.00	493,609	13.00	493,609	
envrmntl enforcement inspec ii	.00	0	.00	0	.00	0	
conservation assoc v	1.00	40,950	1.00	44,681	1.00	44,681	
conservation assoc iv	1.00	35,010	1.00	38,061	1.00	38,061	
paralegal ii	.00	45,234	.00	0	.00	0	
paralegal ii	.00	44,519	.00	0	.00	0	
paralegal ii oag	2.00	96,404	2.00	97,808	2.00	97,808	
exec assoc i	1.00	50,218	.00	0	.00	0	
admin aide	3.00	100,799	3.00	111,792	3.00	111,792	
office secy iii	2.00	89,529	.00	0	.00	0	
office secy ii	2.00	41,620	2.00	72,454	2.00	72,454	
data entry operator ii	1.00	33,904	.00	0	.00	0	
TOTAL u00a0601*	244.00	13,694,865	244.00	15,221,317	243.00	15,139,408	

PERSONNEL DETAIL

Environment

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
u00a07	Air and Radiation Management Administration							
u00a0701	Air and Radiation Management Administration							
	exec vi	1.00	113,231	1.00	123,236	1.00	123,236	
	asst attorney general vii	1.00	103,089	1.00	104,567	1.00	104,567	
	prgm mgr senior i	1.00	104,522	1.00	110,729	1.00	110,729	
	asst attorney general vi	3.00	342,643	3.00	279,642	3.00	279,642	
	prgm mgr iv	6.00	567,679	6.00	622,458	6.00	622,458	
	envrmtl prgm mgr ii air mgt	1.00	77,263	1.00	85,145	1.00	85,145	
	envrmtl prgm mgr ii general	4.00	237,509	1.00	85,145	1.00	85,145	
	prgm mgr iii	4.00	313,775	4.00	359,545	4.00	359,545	
	envrmtl prgm mgr i air mgt	1.00	74,151	1.00	81,352	1.00	81,352	
	envrmtl prgm mgr i general	4.00	317,128	4.00	320,309	4.00	320,309	
	administrator iii	3.00	158,761	4.00	275,321	4.00	275,321	
	reg compliance engr-arch supv	10.00	736,770	10.00	903,031	10.00	903,031	
	reg compliance engr-arch sr	9.00	790,044	10.00	823,814	10.00	823,814	
	hlth physicist supervisor	6.00	383,216	3.00	220,793	3.00	220,793	
	meteorologist senior	1.00	91,971	.00	0	.00	0	
	nat res planner v	3.00	206,739	4.00	310,201	4.00	310,201	
	reg compliance engr-arch iii	22.00	1,697,740	30.00	1,987,076	30.00	1,987,076	
	chemist supervisor	1.00	55,039	1.00	61,301	1.00	61,301	
	nat res planner iv	1.00	211,261	.00	0	.00	0	
	sanitarian vi registered	3.00	269,716	.00	0	.00	0	
	administrator ii	3.00	187,709	2.00	130,500	2.00	130,500	
	agency budget spec supv	1.00	65,597	1.00	46,857	1.00	46,857	
	chemist advanced	1.00	71,485	1.00	72,199	1.00	72,199	
	hlth physicist lead/advanced	10.00	527,185	9.00	573,094	9.00	573,094	
	hr officer iii	1.00	63,750	1.00	64,387	1.00	64,387	
	meteorologist iii	1.00	10,105	1.00	60,815	1.00	60,815	
	reg compliance engr-arch ii	1.00	159,889	2.00	108,951	2.00	108,951	
	administrator i	1.00	61,638	2.00	94,666	2.00	94,666	
	chemist iii	1.00	61,507	.00	0	.00	0	
	hlth physicist ii	5.00	100,300	5.00	261,208	5.00	261,208	
	meteorologist ii	1.00	48,311	1.00	50,915	1.00	50,915	
	nat res planner iii	12.00	566,404	12.00	649,471	12.00	649,471	
	research statistician iii	1.00	69,571	1.00	70,265	1.00	70,265	
	sanitarian iv registered	1.00	46,556	.00	0	.00	0	
	hlth physicist i	.00	0	1.00	44,457	1.00	44,457	
	accountant ii	1.00	29,523	.00	0	.00	0	
	admin officer iii	1.00	56,969	2.00	103,537	2.00	103,537	
	agency budget spec ii	1.00	29,134	1.00	62,179	1.00	62,179	
	agency grants spec ii	2.00	47,539	.00	0	.00	0	
	chemist ii	.00	57,680	.00	0	.00	0	
	nat res planner ii	1.00	60,119	4.00	174,729	4.00	174,729	
	reg compliance engr-arch i	3.00	34,532	3.00	132,299	3.00	132,299	
	research statistician ii	.00	62,177	.00	0	.00	0	
	sanitarian iii registered	4.00	142,917	.00	0	.00	0	
	personnel officer iii	.00	55,074	.00	0	.00	0	
	meteorologist i	.00	0	1.00	38,880	1.00	38,880	
	admin officer ii	2.00	107,330	2.00	117,668	2.00	117,668	
	chemist i	.00	8,813	1.00	41,774	1.00	41,774	
	envrmtl spec ii general	.00	71,802	.00	0	.00	0	
	sanitarian ii registered	3.00	126,047	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency budget spec i	.00	28,845	.00	0	.00	0	
agency grants spec i	.00	20,517	.00	0	.00	0	
envrmntl spec i general	.00	9,144	.00	0	.00	0	
nat res planner i	4.00	31,960	2.00	73,114	2.00	73,114	
sanitarian i registered	1.00	46,308	.00	0	.00	0	
admin spec iii	1.00	68,034	1.00	51,209	1.00	51,209	
admin spec ii	4.00	157,807	2.00	83,213	2.00	83,213	
admin spec i	.00	2,186	.00	0	.00	0	
envrmntl compliance spec supv	.00	13,525	2.00	141,042	2.00	141,042	
industrial hygienist superviso	.00	70,272	.00	0	.00	0	
envrmntl compliance spec iv	.00	16,780	2.00	106,701	2.00	106,701	
industrial hygienist iii	.00	117,502	.00	0	.00	0	
envrmntl compliance spec iii	.00	71,062	9.00	484,963	9.00	484,963	
envrmntl compliance spec ii	.00	8,976	1.00	41,774	1.00	41,774	
envrmntl compliance spec i	.00	0	2.00	73,114	2.00	74,441	
envrmntl enforcement inspec ii	7.00	449,899	.00	0	.00	0	
fiscal accounts technician ii	.00	0	1.00	32,364	1.00	32,364	
management associate	2.00	63,862	2.00	86,709	2.00	86,709	
admin aide	3.00	124,715	3.00	132,750	3.00	132,750	
office secy iii	2.00	120,034	2.00	85,646	2.00	85,646	
office secy ii	.00	4,673	.00	0	.00	0	
TOTAL u00a0701*	167.00	11,208,011	167.00	11,045,115	167.00	11,046,442	
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	127,304	1.00	134,749	1.00	134,749	
prgm mgr senior iii	1.00	112,406	1.00	123,792	1.00	123,792	
prgm mgr senior ii	3.00	273,348	3.00	343,655	3.00	343,655	
asst attorney general vii	2.00	198,982	2.00	215,296	2.00	173,526	
prgm mgr senior i	1.00	156,519	1.00	110,729	1.00	110,729	
asst attorney general vi	3.00	208,680	3.00	257,221	3.00	257,221	
designated admin mgr iv	2.00	97,766	1.00	64,608	1.00	64,608	
it asst director iii	1.00	92,188	1.00	101,786	1.00	101,786	
prgm mgr iv	4.00	263,430	3.00	296,608	3.00	296,608	
administrator vi	.00	109,663	.00	0	.00	0	
designated admin mgr iii	.00	23,116	1.00	97,203	1.00	97,203	
fiscal services admin iv	2.00	142,109	.00	0	.00	0	
prgm mgr iii	1.00	137,004	2.00	180,756	2.00	180,756	
it asst director i	2.00	82,614	2.00	182,214	2.00	182,214	
it programmer analyst manager	1.00	78,275	1.00	91,107	1.00	91,107	
designated admin mgr i	.00	0	1.00	53,193	1.00	79,205	
admin prog mgr i	1.00	12,030	.00	0	.00	0	
administrator iv	3.00	277,667	3.00	223,196	3.00	223,196	
administrator iv	2.00	60,902	2.00	126,204	2.00	126,204	
administrator iii	7.50	456,566	9.00	651,166	8.00	549,645	Abol
administrator iii	.00	65,224	.00	0	.00	0	
administrator iii oag	1.00	70,693	1.00	71,399	1.00	71,399	
designated admin mgr dr iii	.00	0	1.00	121,444	1.00	121,444	
reg compliance engr-arch supv	2.00	156,722	2.00	177,374	2.00	177,374	
computer network spec mgr	1.00	79,905	1.00	91,107	1.00	91,107	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
reg compliance engr-arch sr	4.00	396,619	5.00	418,491	5.00	418,491	
computer network spec supr	3.00	222,965	3.00	245,321	3.00	245,321	
database specialist supervisor	.00	49,222	.00	0	.00	0	
it programmer analyst supervis	4.00	233,876	4.00	314,053	4.00	314,053	
reg compliance engr-arch iii	3.00	259,656	2.00	141,146	2.00	141,146	
accountant supervisor ii	2.00	104,634	2.00	124,082	2.00	124,082	
computer network spec lead	4.00	272,428	4.00	299,986	4.00	299,986	
it programmer analyst lead/adv	6.00	327,131	6.00	407,632	6.00	407,632	
webmaster ii	.00	0	1.00	63,171	1.00	63,171	
accountant lead specialized	1.00	61,989	1.00	68,175	1.00	68,175	
administrator ii	2.00	199,597	2.00	111,218	2.00	107,672	
computer network spec ii	12.50	1,345,665	11.00	723,391	9.00	588,328	Abol
it programmer analyst ii	6.00	289,365	5.00	327,420	5.00	327,420	
reg compliance engr-arch ii	.00	6,614	2.00	110,578	2.00	110,578	
accountant advanced	3.00	195,282	3.00	174,273	3.00	174,273	
administrator i	4.00	253,699	4.00	239,435	4.00	221,955	
nat res planner iii	.00	37,765	.00	0	.00	0	
admin officer iii	1.00	111,445	1.00	58,736	1.00	58,736	
agency budget spec ii	1.00	56,609	1.00	62,179	1.00	62,179	
reg compliance engr-arch i	2.00	91,002	.00	0	.00	0	
admin officer ii	.00	17,363	1.00	52,020	1.00	52,020	
hlth physicist trainee	1.00	32,543	1.00	38,880	1.00	38,880	
admin spec iii	3.00	126,817	2.00	102,418	2.00	102,418	
admin spec ii	1.00	30,950	1.00	34,727	1.00	34,727	
envrmntl compliance spec supv	1.00	66,467	1.00	72,777	1.00	72,777	
envrmntl compliance spec iv	1.00	61,834	1.00	67,639	1.00	67,639	
haz-mat emerg response supv	2.00	123,275	2.00	135,278	2.00	135,278	
envrmntl compliance spec iii	3.00	106,613	2.00	116,369	2.00	116,369	
envrmntl compliance spec ii	.00	9,822	1.00	46,560	1.00	46,560	
haz-mat emerg response off ii	4.00	210,362	4.00	229,948	4.00	229,948	
haz-mat emerg response off i	.00	0	1.00	34,390	1.00	34,390	
envrmntl enforcement inspec ii	.00	47,053	.00	0	.00	0	
conservation assoc v	.00	43,214	.00	0	.00	0	
paralegal ii	.00	46,805	.00	0	.00	0	
paralegal ii	.00	43,539	.00	0	.00	0	
paralegal ii oag	2.00	99,562	2.00	101,481	2.00	101,481	
management assoc oag	1.00	49,701	1.00	50,659	1.00	50,659	
management associate	1.00	92,718	1.00	50,659	1.00	50,659	
admin aide	.00	341	.00	0	.00	0	
office secy iii	1.00	39,727	1.00	40,486	1.00	40,486	
TOTAL u00a1001*	121.00	9,047,382	121.00	8,778,385	118.00	8,505,017	
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	1.00	40,420	1.00	37,784	1.00	38,728	
accounting co-op	.00	0	1.00	26,224	1.00	26,879	
administrative aide	2.00	28,440	3.00	87,368	3.00	89,552	
administrative asst	14.00	462,981	14.00	466,027	14.00	477,677	
administrative officer	1.00	35,809	1.00	73,076	1.00	74,903	
administrative specialist	6.00	124,794	7.00	273,074	7.00	279,901	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrative specialist ii	6.00	272,618	3.00	133,608	3.00	136,948	
administrator	5.00	303,445	5.00	356,074	5.00	364,975	
application programmer	1.00	24,308	1.00	78,234	1.00	80,190	
apprentice i	1.00	23,191	7.00	229,193	7.00	234,923	
apprentice ii	1.00	34,333	1.00	35,926	1.00	36,824	
apprentice iii	4.00	188,256	7.00	277,007	7.00	283,932	
assistant attorney general	1.00	98,133	2.00	188,657	2.00	193,373	
assistant building manager	1.00	58,898	1.00	54,786	1.00	56,156	
assistant chief, human resource	1.00	71,124	.90	61,462	1.00	62,998	New
assistant chief, information te	1.00	91,113	1.00	92,547	1.00	94,861	
assistant chief, procurement	1.00	87,495	1.00	80,201	1.00	82,206	
assistant director, mes	1.00	177,594	1.00	153,430	1.00	157,266	
assistant division chief, w/ww	1.00	102,222	1.00	104,501	1.00	107,114	
assistant engineer	1.00	44,262	1.00	46,066	1.00	47,217	
assistant supervisor	1.00	65,353	1.00	49,016	1.00	66,240	
associate engineer	6.00	252,824	5.00	355,614	5.00	364,505	
a/r specialist	3.00	51,762	3.00	136,757	3.00	140,176	
boiler operator	4.00	244,384	5.00	350,268	4.00	320,142	Abol
business analyst	1.00	74,504	.00	0	1.00	76,520	New
buyer	1.00	45,283	1.00	43,291	1.00	44,373	
cadd engineer technician	1.00	63,398	1.00	62,455	1.00	64,017	
cfc technician	1.00	42,848	1.00	40,297	1.00	41,304	
cfc technician trainee	1.00	35,663	1.00	33,435	1.00	34,271	
chief financial officer/treasur	1.00	173,999	1.00	153,430	1.00	174,820	
chief of administrative service	1.00	106,295	1.00	100,896	1.00	103,418	
chief of environmental complian	1.00	95,256	1.00	103,102	1.00	105,680	
chief, information technology	1.00	138,498	1.00	108,150	1.00	139,800	
chief, procurement purchasing	1.00	100,962	1.00	102,622	1.00	105,187	
chief, safety	1.00	105,558	1.00	98,294	1.00	100,752	
communications director	1.00	114,678	1.00	111,363	1.00	114,147	
communications specialist	1.00	53,269	1.00	43,116	1.00	54,193	
computer information services s	.00	0	1.00	68,859	1.00	70,580	
contract specialist	1.00	32,781	1.00	48,230	1.00	49,436	
co-op	13.00	78,558	15.00	254,586	15.00	260,951	
deputy chief financial officer	1.00	140,235	1.00	121,175	1.00	141,325	
deputy director, mes	1.00	183,092	1.00	191,082	1.00	195,859	
deputy division chief, edr	1.00	103,626	1.00	64,418	1.00	104,681	
deputy division chief, env moni	1.00	100,395	1.00	107,363	1.00	110,047	
deputy division chief, material	1.00	44,931	1.00	107,167	1.00	109,846	
deputy division chief, solid wa	1.00	119,059	1.00	113,614	1.00	116,454	
director, mes	1.00	249,997	1.00	210,335	1.00	249,080	
division chief, engineering	1.00	136,480	1.00	116,432	1.00	119,343	
division chief, env. dredging	1.00	129,259	1.00	123,229	1.00	126,310	
division chief, env. monitoring	1.00	129,082	1.00	123,229	1.00	126,310	
division chief, maintenance	1.00	71,430	1.00	63,461	1.00	72,261	
division chief, water/wastewate	1.00	121,546	1.00	113,199	1.00	122,620	
division director (oag)	1.00	123,546	1.00	132,101	1.00	135,404	
division director, operations	1.00	116,120	1.00	120,716	1.00	123,734	
division director, project mana	1.00	123,568	1.00	119,164	1.00	122,143	
driver i	15.00	593,379	15.00	585,034	15.00	599,660	
driver ii	4.00	89,608	2.00	89,073	2.00	91,300	
electrician i	1.00	42,160	1.00	40,734	1.00	41,752	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician ii	1.00	57,067	1.00	41,674	2.00	84,716	New
electrician iii	8.00	337,918	4.00	208,936	8.00	424,200	New
electrician iv	1.00	94,113	.00	0	1.00	95,121	New
electrician trainee	.00	0	1.00	35,358	1.00	36,242	
electronic control technician	1.00	41,202	1.00	68,663	1.00	70,379	
energy project manager	1.00	78,614	1.00	84,702	1.00	86,820	
engineering project consultant	.00	0	1.00	122,595	1.00	125,660	
engineering technician	2.00	69,445	3.00	114,116	3.00	116,969	
engineering technician ii	2.00	115,981	2.00	75,524	2.00	77,412	
engineering technician iii	2.00	182,574	2.00	111,145	3.00	179,184	New
engineering technician trainee	1.00	18,270	1.00	44,274	1.00	45,381	
environmental compliance associ	1.00	12,162	2.00	106,151	2.00	108,805	
environmental dredging tech ii	5.00	232,630	6.00	287,279	6.00	294,461	
environmental specialist	78.00	3,667,222	80.00	4,155,783	80.00	4,259,677	
environmental specialist trainee	7.00	143,768	3.00	98,337	7.00	144,500	New
environmental specialist v	3.00	210,682	3.00	252,320	3.00	258,628	
environmental sys assist reg su	9.00	639,337	10.00	761,053	10.00	780,079	
environmental sys reg superviso	5.00	506,677	5.00	467,240	5.00	506,822	
environmental sys supervisor	24.00	1,232,930	24.00	1,235,877	24.00	1,266,700	
equipment operator i-iii	72.00	3,356,231	70.00	2,972,622	72.00	3,999,476	New
equipment operator trainee	1.00	31,677	1.00	36,778	1.00	37,698	
executive assistant	1.00	61,705	1.00	65,144	1.00	66,773	
executive director	3.00	529,259	3.00	472,965	3.00	529,271	
field operations supervisor	15.00	835,409	16.00	849,580	16.00	970,819	
financial accountant	1.00	62,980	1.00	53,627	1.00	63,521	
financial accounting manager	2.00	165,141	2.00	135,314	2.00	168,020	
financial systems business anal	.00	0	1.00	79,654	1.00	81,646	
fiscal accountant	1.00	63,619	1.00	50,262	1.00	63,518	
fiscal accounts supervisor	1.00	56,624	1.00	62,237	1.00	63,793	
fiscal associate i	1.00	67,318	1.00	46,284	1.00	67,599	
fiscal associate ii	3.00	113,331	3.00	122,443	3.00	125,504	
fuel operator	1.00	49,977	1.00	43,880	1.00	44,977	
gis manager	1.00	89,625	2.00	171,939	2.00	176,237	
gis section chief	1.00	99,325	1.00	102,337	1.00	104,896	
gis specialist i	9.00	398,300	4.00	184,746	9.00	399,898	New
gis specialist ii	4.00	106,332	3.00	164,575	4.00	168,690	New
gis specialist iii	2.00	125,270	2.00	135,422	2.00	138,808	
gis specialist iv	.00	0	1.00	79,523	1.00	81,511	
gis trainee	.00	0	1.00	46,219	1.00	47,375	
grants administrator	1.00	86,744	1.00	76,137	1.00	78,040	
hr assistant	1.00	61,075	2.00	84,812	2.00	86,932	
hr generalist	1.00	73,950	1.00	78,562	1.00	80,526	
hris specialist	1.00	55,352	.50	44,965	1.00	55,342	New
inspector	12.00	383,627	8.00	334,044	10.00	385,664	New
inspector ii	8.00	405,795	7.00	310,225	8.00	406,005	New
inspector iii	6.00	299,879	6.00	319,885	6.00	327,882	
inspector iv	1.00	127,122	2.00	107,430	2.00	110,115	
internal auditor	1.00	59,950	1.00	73,994	1.00	75,844	
lab scientist	1.00	66,096	2.00	121,306	2.00	124,339	
laborer	35.00	1,145,821	29.00	888,774	33.00	1,142,559	New
maintenance manager i	1.00	56,097	1.00	80,375	1.00	82,384	
maintenance manager ii	2.00	122,359	2.00	145,777	2.00	145,777	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maintenance mechanic	1.00	34,621	1.00	34,593	1.00	35,458	
maintenance mechanic iv	3.00	153,706	3.00	159,920	3.00	163,918	
maintenance supervisor i	4.00	148,211	4.00	208,784	4.00	214,004	
maintenance supervisor ii	5.00	306,947	5.00	342,850	5.00	351,422	
maintenance supervisor iii	1.00	63,201	1.00	72,006	1.00	73,806	
management specialist i	12.00	521,910	12.00	542,856	12.00	556,427	
management specialist ii	5.00	229,435	5.00	263,513	5.00	270,100	
management specialist iii	3.00	141,262	3.00	179,347	3.00	183,831	
management specialist iv	.00	0	.00	0	.00	0	
manager, contract administratio	1.00	67,222	1.00	65,581	1.00	67,221	
marketing manager	1.00	72,578	1.00	76,311	1.00	78,219	
marketing specialist iii	1.00	48,805	1.00	55,223	1.00	56,604	
mbe liason-officer	1.00	57,925	1.00	67,220	1.00	68,901	
mechanic i-v	45.00	1,813,601	43.00	2,023,444	45.00	2,074,030	New
mechanic trainee	.00	0	1.00	37,543	1.00	38,482	
operations manager ii	13.00	787,664	12.00	905,786	12.00	905,786	
operations manager i	7.00	318,821	6.00	349,145	6.00	357,873	
operations training manager	2.00	83,841	2.00	102,018	2.00	104,568	
operators	46.00	2,011,488	40.00	2,036,197	40.00	2,087,102	
operators in training	17.00	334,325	20.00	569,966	18.00	584,215	Abol
paralegal ii	1.00	62,605	1.00	64,903	1.00	66,526	
pc/lan technician	1.00	19,512	1.00	53,584	1.00	54,924	
procurement specialist	1.00	48,646	1.00	49,519	1.00	50,757	
product marketing dispatcher	1.00	67,057	1.00	69,069	1.00	69,069	
project manager	3.00	246,926	4.00	360,902	4.00	369,925	
receptionist	.00	0	1.00	34,681	1.00	35,548	
recycling coordinator	1.00	84,105	1.00	88,461	1.00	90,672	
sampler	2.00	50,412	1.00	35,009	1.00	35,884	
sampler in-training	2.00	75,678	1.00	26,266	1.00	26,922	
senior budget analyst	1.00	90,961	1.00	83,675	1.00	89,821	
senior buyer	1.00	53,521	1.00	53,999	1.00	55,349	
senior electrician	.00	0	1.00	63,636	1.00	65,227	
senior engineer	14.00	1,245,533	11.00	1,086,729	11.00	1,113,897	
senior it support technicians	1.00	76,093	2.00	114,117	2.00	116,970	
senior operations manager	4.00	341,091	3.00	267,764	4.00	341,641	New
senior operator	21.00	1,249,514	20.00	1,015,792	20.00	1,041,186	
senior safety officer	.00	0	1.00	57,342	1.00	58,776	
senior sampler	2.00	84,936	3.00	122,945	3.00	126,019	
shift supervisor	5.00	332,065	7.00	402,118	7.00	412,171	
software applications specialis	6.00	223,392	6.00	377,815	6.00	387,261	
software specialist iv	2.00	201,068	2.00	201,966	2.00	207,015	
specialist, purchasing support	.00	0	1.00	42,701	1.00	43,768	
superintendent	2.00	228,677	2.00	206,555	2.00	229,724	
supervisor, admin, services	1.00	81,408	1.00	79,808	1.00	81,803	
systems administrator	1.00	71,602	1.00	69,230	1.00	70,961	
utility operator	6.00	151,648	3.00	86,799	6.00	155,809	New
warehouse clerk	.00	0	1.00	29,152	1.00	29,880	
water tower maintenance	2.00	100,745	1.00	91,062	1.00	93,338	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
weighmaster	7.00	322,716	7.00	274,714	7.00	325,815	
wood fuel laborer	1.00	24,915	1.00	26,792	1.00	27,462	
w/ww specialist	1.00	83,733	1.00	82,648	1.00	84,715	
TOTAL u10b0041*	725.00	36,373,526	715.40	38,185,472	746.00	41,759,261	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
s00a20 Office of the Secretary							
s00a2001 Office of the Secretary							
secy dept housing and comm dev	1.00	149,528	1.00	153,181	1.00	153,181	
dep secy dept housing comm dvl	1.00	134,470	1.00	133,000	1.00	133,000	
exec viii	.00	0	1.00	140,000	1.00	140,000	
div dir ofc atty general	1.00	113,091	1.00	124,789	1.00	124,789	
prgm mgr senior iv	1.00	126,493	.00	0	.00	0	
designated admin mgr senior ii	1.00	10,361	1.00	78,595	1.00	78,595	
asst attorney general viii	2.00	97,258	2.00	218,998	2.00	218,998	
designated admin mgr senior ii	.00	20,821	.00	0	.00	0	
asst attorney general vii	.00	71,222	1.00	82,076	1.00	82,076	
administrator vii	1.00	2,027	.00	0	.00	0	
asst attorney general vi	6.00	355,593	6.00	449,661	6.00	449,661	
prgm mgr iv	2.00	82,381	1.00	85,817	1.00	85,817	
administrator vi	.00	11,727	.00	0	.00	0	
designated admin mgr iii	1.00	81,719	1.00	90,112	1.00	90,112	
prgm mgr iii	.00	73,026	1.00	90,112	1.00	90,112	
administrator iv	1.00	34,329	.00	0	.00	0	
prgm mgr i	1.00	50,401	1.00	61,808	1.00	61,808	
loan/underwriter lead/adv, mult	.00	0	1.00	53,193	1.00	53,193	
internal auditor prog super	1.00	50,741	1.00	53,193	1.00	53,193	
admin officer iii	.00	0	1.00	62,179	1.00	62,179	
admin officer iii	2.00	77,204	1.00	52,434	1.00	52,434	
admin officer ii	.00	49,711	.00	0	.00	0	
admin officer ii oag	2.00	117,610	2.00	118,784	2.00	118,784	
admin officer i	.00	103,498	1.00	47,569	1.00	47,569	
admin officer i oag	1.00	51,102	1.00	51,612	1.00	51,612	
paralegal ii	1.00	98,665	1.00	46,703	1.00	46,703	
paralegal ii oag	2.00	92,493	1.00	46,703	1.00	46,703	
exec assoc iii	1.00	61,874	1.00	64,387	1.00	64,387	
exec assoc ii	.00	42,565	.00	0	.00	0	
TOTAL s00a2001*	29.00	2,159,910	29.00	2,304,906	29.00	2,304,906	
s00a2003 Office of Management Services							
designated admin mgr senior ii	.00	0	1.00	115,959	1.00	115,959	
prgm mgr senior ii	.00	56,670	1.00	118,197	1.00	118,197	
designated admin mgr senior i	1.00	82,858	1.00	68,959	1.00	68,959	
prgm mgr senior i	.00	21,697	1.00	110,729	1.00	110,729	
prgm mgr iv	2.00	191,535	1.00	90,827	1.00	90,827	
designated admin mgr iii	.00	25,923	.00	0	.00	0	
prgm mgr iii	5.00	251,535	4.00	355,781	4.00	355,781	
admin prog mgr ii	1.00	90,206	1.00	56,743	1.00	56,743	
hr administrator iii	1.00	85,236	.00	0	.00	0	
prgm mgr ii	3.00	263,671	2.00	173,816	2.00	173,816	
hcd community program admin ii	.00	47,326	.00	0	.00	0	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
s00a2003 Office of Management Services							
prgm mgr i	1.00	130,610	1.00	69,273	1.00	69,273	
administrator iii	3.00	123,809	3.00	222,879	3.00	222,879	
administrator iii	.00	74,559	.00	0	.00	0	
hcd community program admin ii	.00	57,447	.00	0	.00	0	
personnel administrator iii	.00	73,255	.00	0	.00	0	
it programmer analyst supervis	.00	61,259	.00	0	.00	0	
administrator ii	2.00	185,620	1.00	57,451	1.00	57,451	
hr officer iii	1.00	50,847	.00	0	.00	0	
webmaster ii	1.00	66,227	1.00	66,888	1.00	66,888	
hr officer ii	1.00	52,824	.00	0	.00	0	
webmaster i	.00	18,892	.00	0	.00	0	
personnel administrator i	.00	64,505	.00	0	.00	0	
admin officer iii	2.00	17,847	1.00	55,491	1.00	55,491	
admin officer iii	1.00	48,796	.00	0	.00	0	
hr officer i	2.00	58,477	.00	0	.00	0	
pub affairs officer ii	2.00	94,622	2.00	110,982	2.00	110,982	
personnel officer iii	.00	54,957	.00	0	.00	0	
admin officer ii	.00	49,306	.00	0	.00	0	
personnel officer i	.00	53,008	.00	0	.00	0	
fiscal accounts technician ii	.00	27,254	.00	0	.00	0	
exec assoc ii	1.00	57,802	.00	0	.00	0	
TOTAL s00a2003*	30.00	2,538,580	21.00	1,673,975	21.00	1,673,975	
s00a22 Division of Credit Assurance							
s00a2201 Maryland Housing Fund							
exec vi	1.00	116,189	1.00	120,697	1.00	120,697	
prgm mgr iv	.00	176,839	.00	0	.00	0	
administrator v	.00	0	1.00	87,729	1.00	87,729	
administrator iv	1.00	74,660	.00	0	.00	0	
admin officer i	1.00	48,022	1.00	52,596	1.00	52,596	
management assoc	1.00	49,936	1.00	52,596	1.00	52,596	
TOTAL s00a2201*	4.00	465,646	4.00	313,618	4.00	313,618	
s00a2202 Asset Management							
prgm mgr senior i	2.00	176,698	2.00	169,619	2.00	169,619	
prgm mgr iv	1.00	181,697	3.00	276,270	3.00	276,270	
prgm mgr ii	4.00	258,520	2.00	133,577	2.00	133,577	
hcd community program admin iii	9.00	340,808	8.00	567,993	8.00	567,993	
hcd community program admin iii	.00	0	1.00	77,699	1.00	77,699	
prgm mgr i	3.00	212,233	3.00	221,530	3.00	221,530	
hcd community program admin ii	8.00	380,926	8.00	554,236	8.00	554,236	
hcd community program admin i	4.00	338,764	1.00	64,387	1.00	64,387	
hcd community program admin ii	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
loan/insur underwriter ii s fam	1.00	61,507	1.00	72,199	1.00	72,199	
loan/insur underwriter i m fam	.00	43,720	.00	0	.00	0	
admin officer iii	6.00	53,449	8.00	445,376	8.00	445,376	
admin officer iii	1.00	56,609	1.00	62,179	1.00	62,179	
asset management officer ii	1.00	30,465	.00	0	.00	0	
admin officer ii	1.00	165,575	.00	0	.00	0	
asset management officer i	.00	13,496	.00	0	.00	0	
admin spec iii	1.00	44,991	1.00	45,855	1.00	45,855	
asset management officer train	.00	29,973	.00	0	.00	0	
admin spec ii	.00	0	1.00	43,080	1.00	43,080	
admin spec i	.00	0	1.00	40,486	1.00	40,486	
fiscal accounts technician ii	1.00	42,155	1.00	43,080	1.00	43,080	
office secy ii	.00	5,241	.00	0	.00	0	
TOTAL s00a2202*	43.00	2,436,827	42.00	2,817,566	42.00	2,817,566	
s00a2203 Maryland Building Codes							
prgm mgr iv	1.00	97,766	1.00	103,743	1.00	103,743	
agency project engr-arch supv	2.00	160,665	2.00	166,234	2.00	166,234	
agency project engr-arch iii	2.00	138,251	2.00	152,695	2.00	152,695	
dev ofc supv comm assist	1.00	66,340	1.00	67,639	1.00	67,639	
exec assoc ii	1.00	51,465	1.00	56,550	1.00	56,550	
TOTAL s00a2203*	7.00	514,487	7.00	546,861	7.00	546,861	
TOTAL s00a22 **	54.00	3,416,960	53.00	3,678,045	53.00	3,678,045	
s00a24 Division of Neighborhood Revitalization							
s00a2401 Neighborhood Revitalization							
exec vi	1.00	107,463	1.00	120,930	1.00	120,930	
prgm mgr senior i	1.00	96,128	1.00	106,581	1.00	106,581	
prgm mgr iv	1.00	112,496	1.00	101,786	1.00	101,786	
prgm mgr iii	5.00	195,509	4.00	353,828	4.00	353,828	
prgm mgr ii	.00	234,954	.00	0	.00	0	
hcd community program admin ii	3.00	243,948	3.00	221,667	3.00	221,667	
prgm mgr i	1.00	65,395	1.00	66,677	1.00	66,677	
hcd community program admin ii	1.00	111,806	3.00	205,104	3.00	205,104	
hcd community program admin i	13.00	497,135	9.00	576,372	9.00	576,372	
loan/insur underwriter ii m fa	1.00	57,409	.00	0	.00	0	
administrator ii	.00	0	1.00	75,012	1.00	75,012	
administrator ii	1.00	59,699	1.00	63,171	1.00	63,171	
admin officer iii	.00	0	1.00	55,491	1.00	55,491	
accountant advanced	.00	0	1.00	44,017	1.00	44,017	
dev ofc ii comm assist	.00	189,897	.00	0	.00	0	
it functional analyst ii	.00	0	1.00	116,019	1.00	116,019	

PERSONNEL DETAIL

Housing and Community Development

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

s00a24	Division of Neighborhood Revitalization							
s00a2401	Neighborhood Revitalization							
	admin officer ii	.00	52,909	.00	0	.00	0	
	admin spec iii	1.00	44,425	1.00	34,390	1.00	34,390	
	loan processor	1.00	44,331	1.00	48,453	1.00	48,453	
	exec assoc iii	1.00	61,874	.00	0	.00	0	
	admin aide	1.00	48,366	2.00	81,716	2.00	81,716	

TOTAL	s00a2401*	32.00	2,223,744	32.00	2,271,214	32.00	2,271,214	
s00a25	Division of Development Finance							
s00a2501	Administration							
	exec viii	.00	19,150	1.00	142,646	1.00	142,646	
	exec vi	1.00	112,543	.00	0	.00	0	
	prgm mgr senior iv	.00	17,077	2.00	261,956	2.00	261,956	
	prgm mgr senior iii	.00	16,940	1.00	126,186	1.00	126,186	
	prgm mgr senior ii	1.00	95,525	.00	0	.00	0	
	prgm mgr senior i	1.00	197,023	.00	0	.00	0	
	prgm mgr iv	.00	0	1.00	94,335	1.00	94,335	
	fiscal services admin v	1.00	79,334	1.00	96,144	1.00	96,144	
	fiscal services admin iv	1.00	78,645	1.00	91,835	1.00	91,835	
	fiscal services admin iii	2.00	75,249	2.00	154,073	2.00	154,073	
	prgm mgr ii	1.00	73,837	1.00	84,479	1.00	84,479	
	designated admin mgr i	1.00	64,187	1.00	69,273	1.00	69,273	
	administrator iii	2.00	56,876	2.00	129,899	2.00	129,899	
	accountant supervisor ii	2.00	128,679	2.00	118,622	2.00	118,622	
	accountant advanced	.00	109,778	4.00	228,172	4.00	228,172	
	accountant lead	.00	50,381	.00	0	.00	0	
	administrator i	1.00	60,359	.00	0	.00	0	
	admin officer iii	.00	51,561	1.00	59,861	1.00	59,861	
	admin officer iii	.00	51,016	.00	0	.00	0	
	loan/insur underwriter ii m fam	.00	0	1.00	78,568	1.00	78,568	
	accountant i	1.00	17,635	1.00	51,051	1.00	51,051	
	admin officer ii	3.00	91,535	2.00	89,000	2.00	89,000	
	dev ofc i housing dvlp	1.00	48,389	1.00	53,012	1.00	53,012	
	accountant trainee	.00	5,516	.00	0	.00	0	
	fiscal accounts technician ii	1.00	8,828	1.00	43,080	2.00	85,381	
	exec assoc i	.00	1,558	.00	0	.00	0	

TOTAL	s00a2501*	20.00	1,511,621	26.00	1,972,192	27.00	2,014,493	
s00a2502	Housing Development Program							
	prgm mgr senior ii	.00	15,868	1.00	118,197	1.00	118,197	
	prgm mgr senior i	1.00	100,207	.00	0	.00	0	
	prgm mgr iv	2.00	88,827	1.00	103,743	1.00	103,743	
	prgm mgr iii	4.00	109,198	4.00	367,608	4.00	367,608	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr ii	1.00	149,817	3.00	249,433	3.00	249,433	
hcd community program admin ii	2.00	201,961	4.00	273,305	4.00	273,305	
prgm mgr i	1.00	75,969	.00	0	.00	0	
administrator iii	.00	7,384	.00	0	.00	0	
hcd community program admin ii	3.00	169,857	3.00	206,510	3.00	206,510	
hcd community program admin i	3.00	148,311	.00	0	.00	0	
capital const engr-arch ii	1.00	67,182	.00	0	.00	0	
loan/insur underwriter supv m	.00	77,500	.00	0	.00	0	
loan/underwriter lead/adv, mul	5.00	71,312	4.00	336,834	4.00	336,834	
agency project engr-arch iii	1.00	63,667	.00	0	.00	0	
loan/insur underwriter ii m fa	3.00	113,866	5.00	335,502	5.00	335,502	
administrator ii	3.00	156,341	.00	0	.00	0	
administrator i	.00	52,303	2.00	130,315	2.00	130,315	
admin officer iii	2.00	108,289	1.00	55,491	1.00	55,491	
admin officer ii	.00	47,519	.00	0	.00	0	
cda financial analyst ii	1.00	47,519	.00	0	.00	0	
admin aide	1.00	44,094	.00	0	.00	0	
TOTAL s00a2502*	34.00	1,916,991	28.00	2,176,938	28.00	2,176,938	
s00a2503 Single Family Housing							
prgm mgr senior i	1.00	100,421	1.00	110,729	1.00	110,729	
prgm mgr iv	2.00	45,370	2.00	183,599	2.00	183,599	
prgm mgr iii	3.00	120,655	3.00	261,191	3.00	261,191	
prgm mgr ii	1.00	69,135	1.00	69,825	1.00	69,825	
hcd community program admin ii	1.00	9,218	4.00	238,500	4.00	238,500	
hcd community program admin ii	1.00	69,974	.00	0	.00	0	
prgm mgr i	2.00	52,189	1.00	73,361	1.00	73,361	
hcd community program admin ii	1.00	66,437	1.00	67,425	1.00	67,425	
hcd community program admin i	1.00	60,135	1.00	63,171	1.00	63,171	
loan/underwriter lead/adv, mult	.00	0	1.00	53,193	1.00	53,193	
administrator iv	.00	32,954	.00	0	.00	0	
loan/insur underwriter supv s	.00	54,887	1.00	71,972	1.00	71,972	
loan/insur underwriter ii s fa	6.00	105,020	6.00	380,318	6.00	380,318	
administrator i	1.00	53,054	1.00	58,091	1.00	58,091	
admin officer iii	1.00	57,680	.00	0	.00	0	
dev ofc ii housing dvlp	1.00	26,969	.00	0	.00	0	
loan/insur underwriter i s fam	.00	15,653	.00	0	.00	0	
admin officer ii	.00	47,620	.00	0	.00	0	
cda financial analyst ii	3.00	145,940	1.00	55,056	1.00	55,056	
dev ofc i housing dvlp	.00	6,728	1.00	52,020	1.00	52,020	
cda financial analyst I	.00	0	1.00	51,612	1.00	51,612	
loan processor	2.00	46,805	2.00	91,710	2.00	91,710	
management assoc	.00	0	1.00	36,557	1.00	36,557	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	1.00	43,047	1.00	43,872	1.00	43,872	
office secy iii	.00	37,697	.00	0	.00	0	
office services clerk	1.00	37,299	1.00	37,774	1.00	37,774	
TOTAL s00a2503*	29.00	1,304,887	31.00	1,999,976	31.00	1,999,976	
s00a2504 Housing and Building Energy Programs							
prgm mgr senior i	1.00	98,276	1.00	110,729	1.00	110,729	
prgm mgr iv	.00	85,688	.00	0	.00	0	
prgm mgr iii	1.00	0	2.00	163,988	2.00	163,988	
prgm mgr ii	1.00	82,789	.00	0	.00	0	
hcd community program admin ii	1.00	53,261	2.00	142,579	2.00	142,579	
prgm mgr i	1.00	74,356	2.00	152,687	2.00	152,687	
administrator iii	3.00	181,042	2.00	131,103	2.00	131,103	
hcd community program admin ii	1.00	17,647	2.00	117,324	2.00	117,324	
hcd community program admin i	1.00	53,968	4.00	246,784	4.00	246,784	
loan/underwriter lead/adv, mul	.00	28,958	.00	0	.00	0	
administrator ii	1.00	45,765	3.00	156,885	3.00	156,885	
loan/insur underwriter ii s fa	.00	137,899	1.00	63,171	1.00	63,171	
administrator i	1.00	58,067	1.00	59,202	1.00	59,202	
dev ofc supv comm assist	.00	61,278	.00	0	.00	0	
accountant ii	2.00	96,715	2.00	113,292	2.00	113,292	
admin officer iii	3.00	130,159	3.00	161,336	3.00	161,336	
dev ofc ii housing dvlp	6.00	152,713	6.00	310,198	6.00	310,198	
admin officer ii	1.00	48,548	1.00	50,120	1.00	50,120	
dev ofc i housing dvlp	.00	45,284	.00	0	.00	0	
admin spec iii	1.00	42,697	1.00	52,183	1.00	52,183	
loan processor	.00	4,590	.00	0	.00	0	
TOTAL s00a2504*	25.00	1,499,700	33.00	2,031,581	33.00	2,031,581	
s00a2505 Rental Services Programs							
prgm mgr iv	1.00	79,672	1.00	87,455	1.00	87,455	
prgm mgr iii	1.00	74,483	1.00	75,982	1.00	75,982	
administrator iv	4.00	197,909	4.00	279,371	4.00	279,371	
hcd community program admin ii	1.00	63,667	1.00	74,779	1.00	74,779	
loan/underwriter lead/adv, mul	.00	5,958	.00	0	.00	0	
accountant advanced	.00	18,946	.00	0	.00	0	
administrator i	1.00	73,249	1.00	54,884	1.00	54,884	
asset management officer lead	1.00	41,307	1.00	52,846	1.00	52,846	
dev ofc supv comm assist	1.00	56,950	1.00	62,676	1.00	62,676	
admin officer iii	4.00	350,987	2.00	104,883	2.00	104,883	
admin officer iii	2.00	97,570	1.00	55,491	1.00	55,491	
agency grants spec ii	1.00	56,420	1.00	58,736	1.00	58,736	
asset management officer ii	1.00	150,116	1.00	57,633	1.00	57,633	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
s00a2505 Rental Services Programs							
dev ofc ii comm assist	.00	51,670	1.00	56,550	1.00	56,550	
dev ofc ii housing dvlp	6.00	278,686	6.00	333,843	6.00	333,843	
dev ofc i housing dvlp	.00	22,709	1.00	53,012	1.00	53,012	
admin officer i	1.00	45,481	.00	0	.00	0	
cda financial analyst i	.00	11,639	.00	0	.00	0	
loan processor	1.00	44,343	1.00	48,453	1.00	48,453	
office secy ii	1.00	35,389	1.00	36,061	1.00	36,061	
TOTAL s00a2505*	27.00	1,757,151	25.00	1,492,655	25.00	1,492,655	
TOTAL s00a25 **	135.00	7,990,350	143.00	9,673,342	144.00	9,715,643	
s00a26 Division of Information Technology							
s00a2601 Information Technology							
prgm mgr senior iii	1.00	97,415	1.00	116,883	1.00	116,883	
it asst director iv	.00	14,188	1.00	106,581	1.00	106,581	
prgm mgr iv	1.00	87,127	.00	0	.00	0	
prgm mgr iii	1.00	83,264	1.00	91,835	1.00	91,835	
it systems technical spec	2.00	127,511	2.00	135,950	2.00	135,950	
database specialist ii	.00	129,745	1.00	49,899	1.00	49,899	
it programmer analyst lead/adv	1.00	117,047	.00	0	.00	0	
computer info services spec su	1.00	56,883	1.00	57,451	1.00	57,451	
computer network spec ii	2.00	56,462	3.00	187,419	3.00	187,419	
it programmer analyst ii	2.00	80,123	2.00	126,342	2.00	126,342	
computer network spec i	1.00	56,950	.00	0	.00	0	
it programmer analyst i	2.00	112,708	2.00	125,565	2.00	125,565	
computer info services spec ii	1.00	50,007	1.00	50,506	1.00	50,506	
TOTAL s00a2601*	15.00	1,069,430	15.00	1,048,431	15.00	1,048,431	
s00a27 Division of Finance and Administration							
s00a2701 Finance and Administration							
prgm mgr senior iii	.00	15,691	1.00	116,883	1.00	116,883	
fiscal services admin vi	1.00	92,765	.00	0	.00	0	
fiscal services admin v	1.00	93,944	1.00	103,743	1.00	103,743	
prgm mgr iii	3.00	164,695	3.00	252,356	3.00	252,356	
hr administrator iii	.00	0	1.00	86,087	1.00	86,087	
prgm mgr ii	1.00	81,774	1.00	71,172	1.00	71,172	
prgm mgr i	1.00	74,382	1.00	82,247	1.00	82,247	
hcd community program admin ii	.00	0	2.00	99,798	2.00	99,798	
administrator iii	1.00	64,880	2.00	133,576	2.00	133,576	
accountant manager ii	1.00	90,226	1.00	76,834	1.00	76,834	
accountant supervisor ii	5.00	182,435	5.00	331,027	5.00	331,027	
fiscal services admin i	1.00	37,109	1.00	78,568	1.00	78,568	
hr officer iii	.00	0	1.00	52,304	1.00	52,304	

PERSONNEL DETAIL

Housing and Community Development

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
accountant lead specialized	1.00	65,597	1.00	72,199	1.00	72,199	
accountant supervisor i	.00	70,749	.00	0	.00	0	
administrator ii	1.00	81,656	1.00	68,175	1.00	68,175	
agency procurement spec supv	1.00	28,741	1.00	59,670	1.00	59,670	
hr officer ii	.00	0	1.00	53,855	1.00	53,855	
accountant advanced	7.00	276,252	6.00	341,014	6.00	341,014	
administrator i	4.00	221,301	1.00	61,497	1.00	61,497	
it programmer analyst i	.00	2,001	.00	0	.00	0	
hr officer i	.00	0	1.00	52,434	1.00	52,434	
accountant ii	1.00	57,573	.00	0	.00	0	
admin officer iii	2.00	154,752	3.00	177,598	3.00	177,598	
agency grants spec ii	.00	50,609	.00	0	.00	0	
admin officer ii	1.00	54,109	1.00	54,026	1.00	54,026	
agency procurement spec ii	.00	0	.00	0	.00	0	
accountant trainee	.00	8,271	.00	0	.00	0	
admin officer i	1.00	50,980	1.00	55,662	1.00	55,662	
admin spec iii	.00	4,774	.00	0	.00	0	
admin spec ii	2.00	43,838	1.00	43,080	1.00	43,080	
faculty	.00	10,264	.00	0	.00	0	
fiscal accounts technician sup	.00	49,830	.00	0	.00	0	
fiscal accounts technician ii	1.00	117,851	2.00	77,272	2.00	77,272	
fiscal accounts clerk supervis	.00	5,619	1.00	41,855	1.00	41,855	
admin aide	1.00	44,802	.00	0	.00	0	
fiscal accounts clerk, lead	1.00	41,468	1.00	45,160	1.00	45,160	
fiscal accounts clerk ii	3.00	105,952	1.00	36,061	1.00	36,061	
services specialist	.00	5,039	1.00	36,715	2.00	72,138	
TOTAL s00a2701*	42.00	2,449,929	44.00	2,760,868	45.00	2,796,291	

PERSONNEL DETAIL

Juvenile Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
v00d01 office of the secretary								
v00d0101 office of the secretary								
secy dept juvenile services	1.00	150,630	1.00	165,744	1.00	165,744		
div dir ofc atty general	1.00	110,696	1.00	122,417	1.00	122,417		
asst attorney general viii	1.00	117,029	1.00	118,197	1.00	118,197		
designated admin mgr senior ii	1.00	109,464	1.00	111,612	1.00	111,612		
asst attorney general vii	1.00	96,720	1.00	106,581	1.00	106,581		
designated admin mgr senior i	1.00	93,262	1.00	95,084	1.00	95,084		
prgm mgr senior i	1.00	3,104	1.00	89,829	1.00	89,829		
admin prog mgr iv	1.00	68,990	1.00	69,679	1.00	69,679		
asst attorney general vi	1.00	53,580	1.00	94,335	1.00	94,335		
designated admin mgr iv	2.00	166,105	2.00	170,220	2.00	170,220		
prgm mgr iv	1.00	56,381	1.00	64,608	1.00	64,608		
admin prog mgr iii	.00	42,231	.00	0	.00	0		
administrator vi	.00	622	.00	0	.00	0		
fiscal services admin iv	1.00	66,212	1.00	97,203	1.00	97,203		
prgm mgr iii	3.00	114,015	3.00	197,068	3.00	197,068		
administrator iv	2.00	139,572	2.00	148,924	2.00	148,924		
prgm mgr i	1.00	70,586	1.00	71,972	1.00	71,972		
administrator iii	1.00	58,917	1.00	57,929	1.00	57,929		
administrator iii	1.00	73,048	1.00	70,049	1.00	70,049		
djs case management prgm supr	.00	138,896	.00	0	.00	0		
administrator ii	2.00	89,017	2.00	110,073	2.00	110,073		
computer network spec ii	.00	1,896	.00	0	.00	0		
djs program specialist	3.00	218,446	3.00	196,032	3.00	196,032		
internal auditor lead	2.00	106,664	2.00	108,678	2.00	108,678		
webmaster ii	1.00	61,959	1.00	63,171	1.00	63,171		
administrator i	1.00	38,334	1.00	56,999	1.00	56,999		
equal opportunity officer lead	.00	34,767	.00	0	.00	0		
internal auditor ii	1.00	100,743	1.00	52,846	1.00	52,846		
admin officer ii	.00	34,424	.00	0	.00	0		
admin officer ii	.00	54,109	.00	0	.00	0		
admin officer ii oag	1.00	58,253	1.00	59,392	1.00	59,392		
paralegal ii	.00	44,826	.00	0	.00	0		
paralegal ii oag	1.00	48,232	1.00	49,355	1.00	49,355		
exec assoc iii	1.00	63,167	1.00	68,175	1.00	68,175		
management associate	1.00	29,593	1.00	44,545	1.00	44,545		
admin aide	1.00	25,321	1.00	38,636	1.00	38,636		
TOTAL v00d0101*	36.00	2,739,811	36.00	2,699,353	36.00	2,699,353		

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00d02 departmental support							
v00d0201 departmental support							
dep secy dept juvenile service	1.00	120,533	1.00	133,006	1.00	133,006	
prgm mgr senior iii	1.00	117,964	1.00	119,142	1.00	119,142	
prgm mgr senior ii	1.00	45,700	1.00	115,959	1.00	115,959	
fiscal services admin vi	.00	98,381	.00	0	.00	0	
prgm mgr senior i	1.00	85,532	1.00	100,660	1.00	100,660	
admin prog mgr iv	2.00	76,239	2.00	160,506	2.00	160,506	
fiscal services admin v	1.00	91,649	1.00	92,564	1.00	92,564	
hr director i	1.00	82,603	1.00	84,213	1.00	84,213	
it asst director iii	1.00	87,417	1.00	89,122	1.00	89,122	
it director ii	.00	86,103	.00	0	.00	0	
prgm mgr iv	2.00	97,715	2.00	183,805	2.00	183,805	
hr administrator iv	1.00	0	1.00	95,380	1.00	95,380	
admin prog mgr iii	.00	105,951	.00	0	.00	0	
fiscal services admin iv	1.00	63,277	1.00	65,286	1.00	65,286	
prgm mgr iii	1.00	80,223	1.00	75,982	1.00	75,982	
admin prog mgr ii	1.00	81,083	1.00	69,825	1.00	69,825	
administrator v	2.00	146,489	2.00	161,946	2.00	161,946	
administrator v	.00	81,638	.00	0	.00	0	
it programmer analyst manager	1.00	85,127	1.00	91,107	1.00	91,107	
prgm mgr ii	2.00	182,465	2.00	141,222	2.00	141,222	
dir personnel services	.00	67,138	.00	0	.00	0	
admin prog mgr i	3.00	113,092	3.00	210,530	3.00	210,530	
administrator iv	.00	-397	.00	0	.00	0	
administrator iii	2.00	211,595	2.00	150,127	2.00	150,127	
computer network spec mgr	2.00	143,970	2.00	177,194	2.00	177,194	
it systems technical spec supe	1.00	139,574	1.00	75,377	1.00	75,377	
computer network spec supr	1.00	57,559	1.00	65,416	1.00	65,416	
database specialist supervisor	1.00	69,207	1.00	76,224	1.00	76,224	
hr administrator ii	1.00	65,395	1.00	66,677	1.00	66,677	
it systems technical spec	3.00	216,768	3.00	210,219	2.00	157,026	Abol
agency project engr-arch iii	1.00	55,544	1.00	64,902	1.00	64,902	
computer network spec lead	2.00	87,272	2.00	119,474	2.00	119,474	
database specialist ii	1.00	67,127	1.00	74,183	1.00	74,183	
djs case management prgm supr	.00	35,428	.00	0	.00	0	
hr administrator i	2.00	147,610	2.00	149,800	2.00	149,800	
hum ser admin ii	1.00	69,993	1.00	77,078	1.00	77,078	
it programmer analyst lead/adv	2.00	54,806	2.00	115,045	2.00	115,045	
administrator ii	6.00	353,918	6.00	383,368	6.00	383,368	
agency procurement spec supv	2.00	63,201	2.00	125,866	2.00	125,866	
computer network spec ii	6.00	338,071	6.00	346,378	6.00	346,378	
djs case management spec supr	2.00	28,318	2.00	103,231	2.00	103,231	
djs program specialist	2.00	137,325	2.00	113,745	2.00	113,745	
hr officer iii	1.00	56,883	1.00	57,451	1.00	57,451	
hum ser admin i	1.00	26,569	1.00	75,012	1.00	75,012	
it functional analyst lead	2.00	79,059	2.00	135,370	2.00	135,370	
it programmer analyst ii	4.00	186,478	4.00	238,052	4.00	238,052	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
research statistician iv	1.00	54,908	1.00	75,012	1.00	75,012	
accountant advanced	1.00	126,990	1.00	44,017	1.00	44,017	
administrator i	8.00	442,486	8.00	500,371	8.00	500,371	
agency procurement spec lead	1.00	58,044	1.00	44,017	1.00	44,017	
djs case management spec iii	4.00	296,495	4.00	218,418	4.00	218,418	
equal opportunity officer lead	.00	-1,899	.00	0	.00	0	
hr officer ii	3.00	177,324	3.00	179,095	3.00	179,095	
hum ser spec v	1.00	62,865	1.00	44,017	1.00	44,017	
internal auditor ii	.00	32,074	.00	0	.00	0	
it functional analyst ii	1.00	34,840	1.00	52,846	1.00	52,846	
research statistician iii	1.00	58,617	1.00	44,017	1.00	44,017	
personnel administrator i	.00	127,313	.00	0	.00	0	
computer network specialist i	1.00	0	1.00	47,333	1.00	47,333	
it functional analyst i	1.00	0	1.00	41,358	.00	0	Abol
admin officer iii	4.00	239,841	4.00	228,041	4.00	228,041	
agency grants spec ii	.00	46,317	.00	0	.00	0	
agency procurement spec ii	3.00	60,986	3.00	144,895	3.00	144,895	
computer info services spec ii	1.00	94,024	1.00	50,506	1.00	50,506	
hr officer i	7.00	174,089	7.00	380,748	7.00	380,748	
hum ser spec iv	2.00	43,766	2.00	116,500	2.00	116,500	
research statistician ii	2.00	54,942	2.00	121,318	2.00	121,318	
hum ser spec v income maint	.00	64,960	.00	0	.00	0	
personnel officer iii	.00	27,461	.00	0	.00	0	
admin officer ii	2.00	109,667	2.00	109,082	2.00	109,082	
emp training spec ii	.00	41,161	.00	0	.00	0	
hr specialist	.00	43,171	.00	0	.00	0	
management specialist iii	.00	1,326	.00	0	.00	0	
personnel officer ii	.00	112,321	.00	0	.00	0	
admin officer i	3.00	42,765	3.00	133,455	3.00	133,455	
agency budget spec i	1.00	68,595	1.00	39,264	1.00	39,264	
agency procurement spec i	2.00	84,601	2.00	83,620	2.00	83,620	
computer info services spec i	.00	44,706	.00	0	.00	0	
hr specialist trn	.00	8,700	.00	0	.00	0	
hum ser spec ii	1.00	93,163	1.00	47,935	1.00	47,935	
personnel officer i	.00	62,921	.00	0	.00	0	
admin spec iii	1.00	29,561	1.00	43,409	1.00	43,409	
agency budget spec trainee	.00	4,845	.00	0	.00	0	
hum ser spec ii pgm plan eval	.00	40,115	.00	0	.00	0	
computer user support spec ii	1.00	42,000	1.00	45,855	1.00	45,855	
djs resident advisor ii	.00	0	.00	0	.00	0	
fiscal accounts technician ii	1.75	37,460	1.75	73,156	1.75	73,156	
personnel associate ii	.00	40,389	.00	0	.00	0	
fiscal accounts technician i	.00	7,047	.00	0	.00	0	
exec assoc ii	1.00	50,636	1.00	55,491	1.00	55,491	
fiscal accounts clerk manager	.00	96,779	.00	0	.00	0	
management associate	6.00	397,890	6.00	284,647	6.00	284,647	
admin aide	2.00	53,016	2.00	80,450	2.00	80,450	
office secy iii	1.00	65,929	1.00	44,343	1.00	44,343	
services specialist	1.00	37,011	1.00	37,380	1.00	37,380	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office services clerk	.00	24,973	.00	0	.00	0	
office clerk ii	.00	30,546	.00	0	.00	0	
TOTAL v00d0201*	134.75	8,635,329	134.75	8,401,040	132.75	8,306,489	
v00e01 residential and community operations							
v00e0101 residential and community operations							
physician program manager ii	1.00	189,828	1.00	218,599	1.00	218,599	
dep secy dept juvenile service	1.00	120,759	1.00	133,006	1.00	133,006	
coord corr educ djs	.00	99,113	.00	0	.00	0	
asst secy dept juvenile servic	1.00	80,950	1.00	102,856	1.00	102,856	
prgm mgr senior iv	1.00	312,473	1.00	127,207	1.00	127,207	
prgm mgr senior ii	2.00	133,158	2.00	185,855	2.00	185,855	
prgm mgr senior i	1.00	43,565	1.00	98,766	1.00	98,766	
nursing prgm conslt/admin iv	1.00	82,976	1.00	87,455	1.00	87,455	
prgm mgr iv	1.00	83,915	1.00	92,564	1.00	92,564	
administrator vi	.00	69,857	.00	0	.00	0	
nursing prgm conslt/admin iii	1.00	74,424	1.00	81,994	1.00	81,994	
prgm mgr iii	.00	16,480	.00	0	.00	0	
psychology services chief	1.00	27,571	1.00	97,203	1.00	97,203	
admin prog mgr ii	.00	3,096	.00	0	.00	0	
nursing prgm conslt/admin ii	.00	70,825	.00	0	.00	0	
prgm mgr ii	2.00	75,687	2.00	164,409	2.00	164,409	
admin prog mgr i	.00	72,982	.00	0	.00	0	
administrator iv	1.00	64,170	1.00	70,607	1.00	70,607	
nursing prgm conslt/admin i	.00	19,653	.00	0	.00	0	
administrator iii	1.00	74,953	1.00	70,049	1.00	70,049	
administrator iii	1.00	62,957	1.00	63,678	1.00	63,678	
teacher apc plus 30	2.00	0	2.00	161,367	2.00	161,367	
social work manager, criminal	.00	66,637	.00	0	.00	0	
djs case management prgm supr	1.00	0	1.00	71,399	1.00	71,399	
juvenile justice asst area dir	.00	71,066	.00	0	.00	0	
prgm admin iii addctn	1.00	68,126	1.00	67,425	1.00	67,425	
djs program specialist	6.00	709,200	6.00	381,979	6.00	381,979	
djs resources specialist supr	1.00	65,493	1.00	72,199	1.00	72,199	
nutritionist iv	1.00	117,961	1.00	63,171	1.00	63,171	
administrator i	1.00	53,739	1.00	59,202	1.00	59,202	
djs case management spec iii	3.00	173,432	3.00	179,295	3.00	179,295	
djs resources specialist	1.00	52,323	1.00	52,846	1.00	52,846	
admin officer iii	1.00	59,885	1.00	65,827	1.00	65,827	
djs case management spec i	.00	35,200	.00	0	.00	0	
management associate	4.00	131,970	4.00	195,489	4.00	195,489	
office secy iii	1.00	73,745	1.00	39,046	1.00	39,046	
office secy ii	1.00	32,645	1.00	35,423	1.00	35,423	
patient/client driver	1.00	14,331	1.00	24,056	1.00	24,056	
TOTAL v00e0101*	41.00	3,505,145	41.00	3,062,972	41.00	3,062,972	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00g01 baltimore city region							
v00g0101 baltimore city region operations							
prgm mgr senior ii	1.00	86,352	1.00	88,844	1.00	88,844	
prgm mgr iv	3.00	268,709	3.00	253,599	3.00	253,599	
prgm mgr iii	1.00	118,193	1.00	81,994	1.00	81,994	
prgm mgr ii	1.00	69,197	1.00	73,946	.00	0	Abol
djs assistant area director	3.00	172,771	3.00	197,215	3.00	197,215	
djs asst supt res facility	2.00	141,846	2.00	143,944	2.00	143,944	
program manager i	1.00	0	1.00	70,607	1.00	70,607	
administrator iv	.00	32,032	.00	0	.00	0	
administrator iii	.60	40,056	.60	40,455	.60	40,455	
food administrator iv	1.00	59,183	1.00	60,340	1.00	60,340	
dentist iii residential	.50	100,192	.50	53,120	.50	53,120	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
teacher apc plus 30	.00	217,387	.00	0	.00	0	
fiscal services chief ii	1.00	114,119	1.00	61,808	1.00	61,808	
teacher apc	.00	66,958	.00	0	.00	0	
djs case mangement prgm superv	2.00	69,356	2.00	147,127	2.00	147,127	
psychology associate doctorate	1.00	71,842	1.00	75,617	1.00	75,617	
registered nurse supv med	1.00	72,058	1.00	72,777	1.00	72,777	
a/d professional counselor adv	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	91,350	1.00	56,374	1.00	56,374	
djs case management spec supr	20.00	1,174,002	20.00	1,141,635	20.00	1,141,635	
djs resources specialist supr	1.00	41,088	1.00	46,857	1.00	46,857	
it functional analyst lead	1.00	66,227	1.00	66,888	1.00	66,888	
obs-maint engineer ii	1.00	0	1.00	72,199	1.00	72,199	
registered nurse charge med	6.00	393,386	6.00	400,445	6.00	400,445	
registered nurse charge psych	3.00	208,335	3.00	211,204	3.00	211,204	
social worker adv, criminal jus	1.00	191,922	1.00	63,171	1.00	63,171	
teacher supervisor	1.00	185,761	1.00	93,752	1.00	93,752	
administrator ii	.00	103,700	.00	0	.00	0	
djs program specialist	.00	22,763	.00	0	.00	0	
fiscal services officer ii	.00	20,470	.00	0	.00	0	
administrator i	3.00	170,883	3.00	167,641	3.00	167,641	
djs case management spec iii	67.50	3,898,810	67.50	3,761,177	66.50	3,701,975	Abol
djs comm detention officer supr	6.00	299,690	6.00	356,690	6.00	356,690	
djs resources specialist	4.00	66,546	4.00	218,639	4.00	218,639	
registered nurse	1.00	56,740	1.00	56,999	1.00	56,999	
admin officer iii	2.00	105,343	2.00	106,885	2.00	106,885	
social worker i, criminal just	1.00	114,827	1.00	55,491	1.00	55,491	
a/d associate counselor, lead	.00	48,215	.00	0	.00	0	
maint supv ii non lic	.00	1,865	.00	0	.00	0	
admin officer ii	1.00	50,086	1.00	51,051	1.00	51,051	
djs case management spec ii	6.00	294,730	6.00	247,692	6.00	247,692	
djs comm detention officer iii	31.00	1,598,140	31.00	1,483,170	31.00	1,483,170	
hr specialist	1.00	52,488	1.00	53,012	1.00	53,012	
a/d associate counselor	.00	32,900	.00	0	.00	0	
maint supv i non lic	.00	55,440	.00	0	.00	0	
admin officer i	1.00	59,869	1.00	57,808	1.00	57,808	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
djs case management spec i	21.00	594,454	21.00	773,064	21.00	773,064	
djs comm detention officer i	2.00	67,575	2.00	72,423	2.00	72,423	
djs comm detention officer ii	7.00	152,645	7.00	284,196	7.00	284,196	
food service mgr ii	1.00	44,557	1.00	45,023	1.00	45,023	
admin spec iii	.00	38,895	.00	0	.00	0	
food service mgr i	1.00	42,974	1.00	43,872	1.00	43,872	
agency buyer ii	1.00	44,649	1.00	45,507	1.00	45,507	
djs res group life mgr ii	3.00	235,886	3.00	181,249	3.00	181,249	
djs res group life mgr i	6.00	311,586	6.00	337,336	6.00	337,336	
djs resident advisor supv	9.00	454,498	9.00	468,851	9.00	468,851	
djs resident advisor lead	12.00	706,974	12.00	552,063	12.00	552,063	
djs youth transp off supv	1.00	47,167	1.00	52,020	1.00	52,020	
police officer ii	1.00	49,612	1.00	51,164	1.00	51,164	
djs resident advisor ii	95.00	3,150,569	95.00	3,911,623	95.00	3,911,623	
djs youth recreation spec i	1.00	15,111	1.00	32,364	1.00	32,364	
djs youth recreation spec ii	2.00	107,959	2.00	87,761	2.00	87,761	
djs youth transp off lead	3.00	118,997	3.00	132,918	3.00	132,918	
djs resident advisor i	13.00	408,093	13.00	459,660	13.00	459,660	
djs youth transp off ii	24.00	971,384	24.00	1,003,190	24.00	1,003,190	
djs resident advisor trnee	4.00	207,804	4.00	129,456	4.00	129,456	
djs youth transp off i	.00	33,635	.00	0	.00	0	
djs youth transp off trnee	2.00	29,357	2.00	62,025	2.00	62,025	
building security officer ii	4.00	90,934	4.00	105,644	4.00	105,644	
building security officer i	.00	16,306	.00	0	.00	0	
fiscal accounts technician ii	2.00	109,443	2.00	72,423	2.00	72,423	
personnel associate ii	.00	54,180	.00	0	.00	0	
fiscal accounts technician i	1.00	4,433	1.00	38,346	1.00	38,346	
instructional assistant ii	1.00	35,761	1.00	36,441	1.00	36,441	
management associate	3.00	224,853	3.00	136,218	3.00	136,218	
admin aide	3.00	132,977	3.00	118,524	3.00	118,524	
office secy iii	6.00	253,391	6.00	221,760	6.00	221,760	
office secy ii	.50	20,084	.50	14,351	.50	14,351	
office secy i	1.00	33,506	1.00	27,048	1.00	27,048	
office services clerk	1.00	40,044	1.00	41,346	1.00	41,346	
obs-office clerk ii	1.00	31,615	1.00	31,931	1.00	31,931	
office clerk ii	1.00	14,316	1.00	31,931	1.00	31,931	
cook ii	7.00	223,007	7.00	230,525	7.00	230,525	
obs-typist clerk iv	.00	17,401	.00	0	.00	0	
maint chief iv non lic	1.00	104,620	1.00	47,063	1.00	47,063	
food service supv ii	2.00	76,158	2.00	76,924	2.00	76,924	
food service supv i	1.00	33,926	1.00	34,281	1.00	34,281	
food service worker	7.00	186,423	7.00	191,339	7.00	191,339	
TOTAL v00g0101*	432.10	20,730,972	432.10	20,523,955	430.10	20,390,807	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00h01 central region							
v00h0101 central region operations							
prgm mgr senior i	1.00	82,144	1.00	86,495	1.00	86,495	
prgm mgr iii	1.00	79,668	1.00	77,453	1.00	77,453	
prgm mgr ii	1.00	127,853	1.00	68,504	1.00	68,504	
djs assistant area director	1.00	68,588	1.00	69,273	1.00	69,273	
prgm mgr i	2.00	83,121	2.00	106,386	2.00	106,386	
admin prog mgr i	.00	4,048	.00	0	.00	0	
djs asst supt res facility	.00	23,008	.00	0	.00	0	
fiscal services chief ii	1.00	145,654	1.00	53,193	1.00	53,193	
psychology associate doct corr	.50	0	.50	69,273	.50	69,273	
psychologist i	.00	44,256	.00	0	.00	0	
djs case management prgm supr	6.00	357,375	6.00	439,291	6.00	439,291	
registered nurse supv med	1.00	67,266	1.00	68,723	1.00	68,723	
prgm admin iii addctn	.00	63,684	.00	0	.00	0	
administrator ii	4.00	168,313	4.00	254,551	4.00	254,551	
djs case management spec supr	11.00	665,886	11.00	673,257	11.00	673,257	
djs program specialist	3.00	10,928	3.00	188,980	3.00	188,980	
djs resources specialist supr	1.00	59,080	1.00	59,670	1.00	59,670	
fiscal services officer ii	1.00	0	1.00	61,983	1.00	61,983	
registered nurse charge med	5.00	180,876	5.00	317,815	5.00	317,815	
social worker adv, criminal jus	2.00	97,810	2.00	140,637	2.00	140,637	
a/d professional counselor adv	.00	61,644	.00	0	.00	0	
obs-maint engineer ii	.00	70,809	.00	0	.00	0	
administrator i	7.00	174,739	7.00	409,778	7.00	409,778	
djs case management spec iii	63.50	3,541,730	63.50	3,521,902	63.50	3,521,902	
djs comm detention officer supr	2.00	112,572	2.00	117,560	2.00	117,560	
djs resources specialist	3.00	190,287	3.00	193,369	3.00	193,369	
fiscal services officer i	1.00	56,977	1.00	44,017	1.00	44,017	
agency budget spec ii	1.00	43,766	1.00	49,583	1.00	49,583	
hr officer i	1.00	25,281	1.00	50,506	1.00	50,506	
admin officer iii	.00	33,568	.00	0	.00	0	
djs case management spec ii	5.00	143,041	5.00	216,299	5.00	216,299	
djs comm detention officer iii	12.00	456,209	12.00	557,827	12.00	557,827	
food administrator ii	1.00	40,631	1.00	41,774	1.00	41,774	
admin officer ii	.00	46,677	.00	0	.00	0	
a/d professional counselor pro	.00	1,139	.00	0	.00	0	
hr specialist	.00	14,879	.00	0	.00	0	
admin officer i	1.00	57,236	1.00	57,808	1.00	57,808	
hr specialist trn	.00	9,332	.00	0	.00	0	
djs case management spec i	4.00	198,977	4.00	142,616	4.00	142,616	
djs comm detention officer ii	1.00	76,299	1.00	36,918	1.00	36,918	
psychologist	2.00	87,386	2.00	160,380	2.00	160,380	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
a/d supervised counselor	.00	41,256	.00	0	.00	0	
djs comm detention officer i	.00	52,786	.00	0	.00	0	
djs res group life mgr ii	2.00	54,886	2.00	123,825	2.00	123,825	
djs res group life mgr i	5.00	234,494	5.00	288,271	5.00	288,271	
djs resident advisor supv	4.00	180,799	4.00	195,714	4.00	195,714	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
djs resident advisor lead	16.00	368,925	16.00	717,874	16.00	717,874	
djs resident advisor ii	61.00	1,756,322	61.00	2,475,357	61.00	2,475,357	
djs youth center cook lead	1.00	29,852	1.00	45,366	1.00	45,366	
djs youth recreation spec ii	2.00	88,638	2.00	89,523	2.00	89,523	
djs youth transp off lead	1.00	43,706	1.00	44,545	1.00	44,545	
djs resident advisor i	9.00	318,386	9.00	331,012	9.00	331,012	
djs youth center cook ii	2.00	80,984	2.00	83,710	2.00	83,710	
djs youth transp off ii	2.00	95,285	2.00	73,887	2.00	73,887	
djs resident advisor trnee	9.00	484,159	9.00	295,916	9.00	295,916	
obs juvenile justice cook lead	1.00	40,026	1.00	40,792	1.00	40,792	
personnel associate iii	.00	46,459	.00	0	.00	0	
fiscal accounts technician ii	2.00	115,215	2.00	77,045	2.00	77,045	
management associate	1.00	50,874	1.00	51,612	1.00	51,612	
admin aide	3.00	124,954	3.00	127,185	3.00	127,185	
office secy iii	7.00	271,432	7.00	280,664	7.00	280,664	
fiscal accounts clerk ii	1.00	32,645	1.00	35,423	1.00	35,423	
office secy ii	.00	21,010	.00	0	.00	0	
office services clerk	.00	9,615	.00	0	.00	0	
cook ii	4.00	128,646	4.00	129,079	4.00	129,079	
maint chief iv non lic	4.00	169,032	4.00	183,086	4.00	183,086	
maint chief ii non lic	1.00	43,839	1.00	44,681	1.00	44,681	
carpenter trim	1.00	28,998	1.00	36,715	1.00	36,715	
chf steward/stewardess	1.00	43,569	1.00	44,004	1.00	44,004	
painter	1.00	25,899	1.00	36,715	1.00	36,715	
maint mechanic senior	1.00	39,845	1.00	40,605	1.00	40,605	
maint mechanic	.00	32,739	.00	0	.00	0	
food service supv ii	1.00	36,733	1.00	37,100	1.00	37,100	
food service worker	2.00	54,396	2.00	55,746	2.00	55,746	
linen service worker	1.00	31,991	1.00	32,596	1.00	32,596	
groundskeeper	.00	28,201	.00	0	.00	0	
TOTAL v00h0101*	293.00	12,979,333	293.00	14,423,142	293.00	14,423,142	
v00i01 western region							
v00i0101 western region operations							
principal	.00	99,909	.00	0	.00	0	
asst principal dhmh	.00	90,641	.00	0	.00	0	
prgm mgr senior i	1.00	126,104	1.00	86,495	1.00	86,495	
prgm mgr iii	6.00	587,967	6.00	509,784	6.00	509,784	
prgm mgr ii	1.00	108,138	1.00	78,322	1.00	78,322	
administrator iv	1.00	63,104	1.00	69,273	1.00	69,273	
djs asst supt res facility	5.00	282,126	5.00	326,482	5.00	326,482	
prgm mgr i	1.00	66,515	1.00	67,963	1.00	67,963	
administrator iii	1.00	44,387	1.00	49,899	1.00	49,899	
djs asst director youth center	.00	17,316	.00	0	.00	0	
food administrator iv	1.00	56,436	1.00	56,999	1.00	56,999	
teacher apc plus 60	.00	185,418	.00	0	.00	0	
psychologist ii	1.00	85,551	1.00	91,107	1.00	91,107	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
teacher apc plus 30	.00	250,937	.00	0	.00	0	
fiscal services chief ii	1.00	89,147	1.00	57,335	1.00	57,335	
teacher apc	.00	570,964	.00	0	.00	0	
djs case management prgm supr	4.00	335,629	4.00	290,356	4.00	290,356	
nurse practitioner/midwife i	1.00	75,619	1.00	77,078	1.00	77,078	
prgm admin iii addctn	1.00	69,356	1.00	70,049	1.00	70,049	
registered nurse supv med	1.00	72,058	1.00	72,777	1.00	72,777	
social work reg supv, criminal	1.00	64,880	1.00	66,151	1.00	66,151	
teacher spc	.00	69,517	.00	0	.00	0	
administrator ii	3.00	172,312	3.00	177,982	3.00	177,982	
a/d professional counselor adva	1.00	60,793	1.00	61,983	1.00	61,983	
a/d professional counselor sup	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	47,985	1.00	54,298	1.00	54,298	
djs case management spec supr	8.00	498,558	8.00	476,373	8.00	476,373	
djs program specialist	3.00	187,045	3.00	169,698	3.00	169,698	
djs resources specialist supr	1.00	70,809	1.00	72,199	1.00	72,199	
it programmer analyst ii	1.00	19,672	1.00	60,815	1.00	60,815	
maint supv iv	1.00	74,271	1.00	75,012	1.00	75,012	
mh professional counselor adv	4.00	167,651	4.00	247,972	4.00	247,972	
registered nurse charge med	8.00	397,507	8.00	510,169	8.00	510,169	
social worker adv, criminal jus	4.00	188,256	4.00	258,904	4.00	258,904	
teacher supervisor	.00	70,608	.00	0	.00	0	
fiscal services officer ii	.00	22,477	.00	0	.00	0	
teacher lead	.00	344,374	.00	0	.00	0	
administrator i	4.00	264,348	4.00	238,586	4.00	238,586	
djs case management spec iii	41.50	2,292,219	41.50	2,319,645	41.50	2,319,645	
djs comm detention officer supr	1.00	73,729	1.00	70,265	1.00	70,265	
djs resources specialist	2.00	103,113	2.00	105,019	2.00	105,019	
maint supv iii	1.00	55,378	1.00	55,931	1.00	55,931	
social worker ii, criminal jus	1.00	20,770	1.00	56,999	1.00	56,999	
teacher conditional	.00	52,479	.00	0	.00	0	
agency budget spec ii	1.00	87,304	1.00	46,098	1.00	46,098	
a/d associate counselor, lead	1.00	45,360	1.00	49,583	1.00	49,583	
social worker i, criminal justi	3.00	137,188	3.00	163,373	3.00	163,373	
a/d associate counselor	1.00	51,998	1.00	53,012	1.00	53,012	
a/d professional counselor prov	3.00	121,867	3.00	154,160	3.00	154,160	
djs comm detention officer iii	3.00	161,495	3.00	163,108	3.00	163,108	
food administrator ii	1.00	51,506	1.00	52,020	1.00	52,020	
hr specialist	1.00	57,700	1.00	58,276	1.00	58,276	
hr specialist trn	1.00	0	1.00	36,557	1.00	36,557	
a/d associate counselor provisi	1.00	45,402	1.00	45,855	1.00	45,855	
a/d supervised counselor	4.00	180,268	4.00	196,776	4.00	196,776	
djs case management spec i	2.00	117,759	2.00	73,836	2.00	73,836	
djs case management spec ii	3.00	147,208	3.00	145,296	3.00	145,296	
food service mgr ii	1.00	53,151	1.00	54,186	1.00	54,186	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
licensed practical nurse iii ad	1.00	48,793	1.00	49,734	1.00	49,734	
djs res group life mgr ii	5.00	247,795	5.00	282,268	5.00	282,268	
djs res group life mgr i	16.00	692,600	16.00	861,282	16.00	861,282	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
djs resident advisor supv	20.00	862,630	20.00	983,502	20.00	983,502	
djs coord of recreation	1.00	47,826	1.00	48,304	1.00	48,304	
djs resident advisor lead	15.00	441,714	15.00	700,030	15.00	700,030	
djs youth transp off supv	1.00	102,785	1.00	54,026	1.00	54,026	
djs resident advisor ii	132.00	4,136,817	132.00	5,419,427	132.00	5,419,427	
djs youth center cook lead	3.00	124,067	3.00	132,565	3.00	132,565	
djs youth transp off lead	2.00	96,400	2.00	86,291	2.00	86,291	
djs youth center cook ii	12.00	461,178	12.00	490,241	12.00	490,241	
djs youth transp off ii	9.00	329,994	9.00	413,171	9.00	413,171	
djs resident advisor i	5.00	379,099	5.00	192,471	5.00	192,471	
djs resident advisor trnee	12.00	453,433	12.00	431,635	12.00	431,635	
djs youth center cook i	2.00	71,451	2.00	65,888	2.00	65,888	
djs youth recreation spec i	3.00	147,488	3.00	98,252	3.00	98,252	
djs youth recreation spec ii	4.00	108,606	4.00	195,631	4.00	195,631	
fiscal accounts technician supv	1.00	76,675	1.00	40,698	1.00	40,698	
personnel associate iii	.00	49,400	.00	0	.00	0	
fiscal accounts technician ii	2.00	75,761	2.00	94,690	2.00	94,690	
instructional assistant ii	.00	136,505	.00	0	.00	0	
management associate	3.00	103,460	3.00	130,700	3.00	130,700	
admin aide	4.00	119,476	4.00	168,119	4.00	168,119	
office secy iii	6.00	287,412	6.00	230,883	6.00	230,883	
office secy ii	3.00	112,380	3.00	105,540	3.00	105,540	
office secy i	.00	40,172	.00	0	.00	0	
cook ii	4.00	98,661	4.00	112,079	4.00	112,079	
maint chief iv non lic	7.00	333,440	7.00	330,313	7.00	330,313	
maint chief iii non lic	1.00	15,629	1.00	48,453	1.00	48,453	
electrician senior	1.00	41,507	1.00	42,301	1.00	42,301	
maint chief ii non lic	.00	31,966	.00	0	.00	0	
carpenter trim	1.00	35,936	1.00	36,715	1.00	36,715	
painter	1.00	28,111	1.00	36,715	1.00	36,715	
steam fitter	1.00	35,073	1.00	35,423	1.00	35,423	
maint mechanic senior	1.00	5,433	1.00	34,536	1.00	34,536	
maint mechanic	.00	29,013	.00	0	.00	0	
maint asst	.00	27,369	.00	0	.00	0	
food service worker	1.00	9,145	1.00	22,707	1.00	22,707	
TOTAL v00i0101*	420.50	20,299,479	420.50	20,378,734	420.50	20,378,734	
v00j01 eastern shore region							
v00j0101 eastern shore region operations							
prgm mgr senior i	1.00	85,640	1.00	86,495	1.00	86,495	
prgm mgr ii	2.00	158,096	2.00	161,187	2.00	161,187	
djs assistant area director	2.00	134,678	2.00	136,023	2.00	136,023	
djs asst supt res facility	1.00	70,586	1.00	71,972	1.00	71,972	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
fiscal services chief ii	.00	62,853	.00	0	.00	0	
djs case management prgm supr	9.00	595,745	9.00	615,002	9.00	615,002	
registered nurse supv med	2.00	147,652	2.00	149,855	2.00	149,855	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social work reg supv, criminal	1.00	68,044	1.00	68,723	1.00	68,723	
computer network spec ii	1.00	34,663	1.00	56,374	1.00	56,374	
djs case management spec supr	3.00	148,705	3.00	168,348	3.00	168,348	
djs resources specialist supr	1.00	9,513	1.00	46,857	1.00	46,857	
fiscal services officer ii	1.00	57,970	1.00	58,548	1.00	58,548	
registered nurse charge med	6.00	354,636	6.00	393,807	6.00	393,807	
social worker adv, criminal jus	1.00	112,494	1.00	63,171	1.00	63,171	
social worker i, criminal jus	1.00	51,602	1.00	53,431	1.00	53,431	
a/d professional counselor adv	.00	66,740	.00	0	.00	0	
djs program specialist	.00	59,080	.00	0	.00	0	
administrator i	1.00	67,345	1.00	56,999	1.00	56,999	
djs case management spec iii	33.00	1,941,420	33.00	1,803,336	33.00	1,803,336	
djs comm detention officer supr	1.00	56,593	1.00	63,880	1.00	63,880	
djs resources specialist	2.70	163,147	2.70	174,427	2.70	174,427	
administrator i	.00	61,409	.00	0	.00	0	
a/d associate counselor	1.00	0	1.00	44,901	1.00	44,901	
a/d professional counselor prov	1.00	54,512	1.00	55,056	1.00	55,056	
djs case management spec ii	4.00	56,210	4.00	164,144	4.00	164,144	
djs comm detention officer iii	4.00	187,821	4.00	184,942	4.00	184,942	
food administrator ii	1.00	52,991	1.00	54,026	1.00	54,026	
hr specialist	1.00	52,488	1.00	53,012	1.00	53,012	
maint supv i non lic	1.00	60,844	1.00	61,691	1.00	61,691	
djs case management spec i	6.00	153,947	6.00	214,132	6.00	214,132	
djs comm detention officer ii	1.00	43,745	1.00	43,409	1.00	43,409	
djs res group life mgr ii	1.00	59,822	1.00	64,902	1.00	64,902	
djs res group life mgr i	4.00	199,675	4.00	228,246	4.00	228,246	
djs resident advisor supv	6.00	256,440	6.00	308,064	6.00	308,064	
djs resident advisor lead	5.00	202,320	5.00	263,114	5.00	263,114	
djs youth transp off supv	1.00	99,965	1.00	51,051	1.00	51,051	
djs resident advisor ii	22.00	983,860	22.00	989,119	22.00	989,119	
djs youth transp off lead	1.00	40,115	1.00	44,545	1.00	44,545	
djs youth transp off ii	4.00	191,573	4.00	195,329	4.00	195,329	
djs resident advisor i	.00	139,532	.00	0	.00	0	
djs resident advisor trnee	12.00	10,611	12.00	447,360	12.00	447,360	
djs youth recreation spec i	2.00	76,188	2.00	77,977	2.00	77,977	
djs youth transp off trnee	3.00	0	3.00	91,416	3.00	91,416	
fiscal accounts technician ii	1.00	86,746	1.00	45,507	1.00	45,507	
management associate	3.00	142,050	3.00	143,930	3.00	143,930	
office secy iii	8.00	289,624	8.00	302,389	8.00	302,389	
office services clerk	1.00	29,196	1.00	29,998	1.00	29,998	
office secy i	.00	9,545	.00	0	.00	0	
cook ii	3.00	95,307	3.00	88,126	3.00	88,126	
maint chief iv non lic	1.00	53,068	1.00	53,598	1.00	53,598	
maint mechanic senior	1.00	36,358	1.00	35,158	1.00	35,158	
food service supv i	1.00	23,930	1.00	31,931	1.00	31,931	
TOTAL v00j0101*	170.70	8,284,480	170.70	8,686,615	170.70	8,686,615	

PERSONNEL DETAIL

Juvenile Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
v00k01 southern region								
v00k0101 southern region operations								
prgm mgr senior i	1.00	186,806	1.00	98,766	1.00	98,766		
prgm mgr iv	.00	60,428	.00	0	.00	0		
prgm mgr iii	1.00	67,939	1.00	74,540	1.00	74,540		
prgm mgr ii	.00	2,132	.00	0	.00	0		
djs assistant area director	1.00	80,677	1.00	82,247	1.00	82,247		
prgm mgr i	1.00	64,160	1.00	53,193	1.00	53,193		
psychologist ii	1.00	63,071	1.00	91,107	1.00	91,107		
teacher apc plus 30	.00	65,334	.00	0	.00	0		
teacher apc	.00	208,654	.00	0	.00	0		
djs case management prgm supr	4.00	281,132	4.00	283,985	4.00	283,985		
registered nurse supv med	1.00	42,687	1.00	77,078	1.00	77,078		
social work reg supv, criminal	1.00	76,316	1.00	77,078	1.00	77,078		
teacher spc	.00	133,222	.00	0	.00	0		
prgm admin iii addctn	.00	61,085	.00	0	.00	0		
psychology associate doctorate	.00	-3,733	.00	0	.00	0		
djs case management spec supr	9.00	573,328	9.00	569,150	9.00	569,150		
djs resources specialist supr	1.00	56,883	1.00	57,451	1.00	57,451		
mh professional counselor adv	1.00	57,427	1.00	58,548	1.00	58,548		
registered nurse charge med	3.50	153,321	3.50	218,926	3.50	218,926		
teacher supervisor	.00	76,546	.00	0	.00	0		
social worker adv, criminal ju	.00	65,353	.00	0	.00	0		
administrator i	2.00	57,828	2.00	106,535	2.00	106,535		
djs case management spec iii	51.00	2,657,991	51.00	2,758,033	51.00	2,758,033		
djs comm detention officer supr	1.00	56,977	1.00	58,091	1.00	58,091		
teacher conditional	.00	3,146	.00	0	.00	0		
fiscal services officer i	.00	26,530	.00	0	.00	0		
social worker i, criminal justi	1.00	106,600	1.00	56,550	1.00	56,550		
psychology associate i corr	.00	47,720	.00	0	.00	0		
a/d associate counselor	1.00	54,512	1.00	55,056	1.00	55,056		
djs case management spec ii	2.00	197,129	2.00	82,072	2.00	82,072		
djs comm detention officer iii	5.00	287,671	5.00	242,584	5.00	242,584		
hr specialist	1.00	51,817	1.00	48,304	1.00	48,304		
a/d supervised counselor	1.00	46,645	1.00	49,355	1.00	49,355		
djs case management spec i	3.00	164,637	3.00	118,877	3.00	118,877		
djs comm detention officer ii	1.00	19,499	1.00	44,205	1.00	44,205		
food service mgr ii	1.00	45,402	1.00	45,855	1.00	45,855		
admin spec ii	1.00	40,760	1.00	41,541	1.00	41,541		
djs res group life mgr ii	1.00	40,119	1.00	49,899	1.00	49,899		
djs res group life mgr i	3.00	80,059	3.00	174,415	3.00	174,415		
djs resident advisor supv	5.00	204,663	5.00	239,625	5.00	239,625		
djs resident advisor lead	5.00	137,277	5.00	222,122	5.00	222,122		
djs resident advisor ii	21.00	571,744	21.00	813,746	21.00	813,746		
djs youth recreation spec i	1.00	0	1.00	32,364	1.00	32,364		
djs youth recreation spec ii	.00	47,191	.00	0	.00	0		
djs youth transp off ii	1.00	37,752	1.00	41,855	1.00	41,855		
djs resident advisor	3.00	83,483	3.00	104,409	3.00	104,409		
djs resident advisor trnee	5.00	161,883	5.00	168,092	5.00	168,092		

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel associate iii	.00	45,705	.00	0	.00	0	
fiscal accounts technician ii	1.00	65,334	1.00	34,727	1.00	34,727	
instructional assistant ii	.00	34,117	.00	0	.00	0	
management associate	2.00	90,083	2.00	99,985	2.00	99,985	
admin aide	1.00	39,308	1.00	40,059	1.00	40,059	
office secy iii	3.00	122,990	3.00	125,019	3.00	125,019	
office secy ii	2.00	84,191	2.00	85,638	2.00	85,638	
office services clerk	1.00	39,845	1.00	40,605	1.00	40,605	
office clerk ii	1.00	38,142	1.00	38,869	1.00	38,869	
cook ii	3.00	87,997	3.00	84,195	3.00	84,195	
maint chief iv non lic	1.00	53,575	1.00	54,619	1.00	54,619	
maint mechanic senior	1.00	39,484	1.00	39,878	1.00	39,878	
food service supv ii	2.00	68,893	2.00	69,581	2.00	69,581	
food service worker	1.00	26,683	1.00	27,833	1.00	27,833	
TOTAL v00k0101*	160.50	8,438,150	160.50	8,036,662	160.50	8,036,662	
v00101 metro region							
v0010101 metro region operations							
coord corr educ djs	1.00	204,244	1.00	105,806	1.00	105,806	
principal	.00	29,727	.00	0	.00	0	
asst principal dhmh	.00	91,028	.00	0	.00	0	
prgm mgr senior i	1.00	132,204	1.00	88,146	1.00	88,146	
prgm mgr iv	1.00	97,019	1.00	97,988	1.00	97,988	
prgm mgr iii	1.00	75,961	1.00	60,543	1.00	60,543	
prgm mgr ii	.00	72,051	.00	0	.00	0	
administrator iv	1.00	69,250	1.00	70,607	1.00	70,607	
djs assistant area director	2.00	144,565	2.00	147,392	2.00	147,392	
djs asst supt res facility	3.00	217,261	3.00	220,112	3.00	220,112	
program manager i	1.00	166,210	1.00	71,972	1.00	71,972	
dentist iii residential	.50	58,424	.50	59,571	.50	59,571	
teacher apc plus 60	.00	179,590	.00	0	.00	0	
psychologist ii	2.00	174,773	2.00	182,214	2.00	182,214	
teacher apc plus 30	.00	48,572	.00	0	.00	0	
fiscal services chief ii	1.00	58,995	1.00	65,416	1.00	65,416	
psychologist i	1.00	0	1.00	53,193	1.00	53,193	
teacher apc	.00	207,826	.00	0	.00	0	
psychology associate doct corr	.00	10,866	.00	0	.00	0	
djs case management prgm supr	3.00	120,977	3.00	205,236	3.00	205,236	
psychology associate doctorate	1.00	71,842	1.00	75,617	1.00	75,617	
registered nurse supv med	2.00	145,782	2.00	144,503	2.00	144,503	
teacher spc	.00	78,019	.00	0	.00	0	
administrator ii	2.00	60,793	2.00	126,370	2.00	126,370	
a/d professional counselor adv	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	99,182	1.00	59,670	1.00	59,670	
djs case management spec supr	15.00	964,302	15.00	921,357	15.00	921,357	
djs resources specialist supr	1.00	56,351	1.00	57,451	1.00	57,451	
registered nurse charge med	7.00	317,727	7.00	436,490	7.00	436,490	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker adv, criminal ju	2.00	82,412	2.00	121,630	2.00	121,630	
teacher supervisor	.00	45,909	.00	0	.00	0	
administrator i	1.00	162,230	1.00	44,017	1.00	44,017	
djs case management spec iii	74.00	3,743,294	74.00	3,979,491	74.00	3,979,491	
djs comm detention officer supr	1.00	56,436	1.00	56,999	1.00	56,999	
djs resources specialist	1.00	52,323	1.00	52,846	1.00	52,846	
teacher conditional	.00	117,412	.00	0	.00	0	
social worker ii, criminal jus	.00	58,004	.00	0	.00	0	
agency budget spec ii	1.00	99,895	1.00	52,434	1.00	52,434	
maint supv ii non lic	1.00	51,636	1.00	50,506	1.00	50,506	
social worker i, criminal justi	3.00	200,998	3.00	166,473	3.00	166,473	
a/d professional counselor pro	1.00	51,027	1.00	50,120	1.00	50,120	
djs case management spec ii	14.00	592,889	14.00	626,231	14.00	626,231	
djs comm detention officer iii	12.00	621,652	12.00	585,135	12.00	585,135	
hr specialist	2.00	108,877	2.00	111,208	2.00	111,208	
maint supv i non lic	.00	-2,501	.00	0	.00	0	
food administrator i	1.00	45,751	1.00	46,208	1.00	46,208	
djs case management spec i	6.00	493,872	6.00	227,240	6.00	227,240	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
a/d supervised counselor	.00	-513	.00	0	.00	0	
djs comm detention officer ii	.00	37,080	.00	0	.00	0	
food service mgr ii	.00	39,795	.00	0	.00	0	
djs comm detention officer i	.00	49,898	.00	0	.00	0	
licensed practical nurse iii ad	1.00	48,561	1.00	49,734	1.00	49,734	
services supervisor i	1.00	44,068	1.00	46,845	1.00	46,845	
djs res group life mgr ii	5.00	369,732	5.00	337,686	5.00	337,686	
djs res group life mgr i	7.00	358,711	7.00	416,051	7.00	416,051	
djs resident advisor supv	14.00	666,337	14.00	731,488	14.00	731,488	
djs resident advisor lead	13.00	523,810	13.00	640,149	13.00	640,149	
djs youth transp off lead	1.00	79,863	1.00	48,825	1.00	48,825	
djs resident advisor i	26.00	777,453	26.00	1,072,722	26.00	1,072,722	
djs resident advisor ii	70.00	2,410,500	70.00	3,159,395	70.00	3,159,395	
djs youth transp off ii	3.00	69,798	3.00	138,243	3.00	138,243	
djs resident advisor trnee	20.00	672,111	20.00	738,248	20.00	738,248	
djs youth recreation spec i	4.00	125,700	4.00	158,948	4.00	158,948	
fiscal accounts technician supv	1.00	47,030	1.00	47,935	1.00	47,935	
fiscal accounts technician ii	2.00	45,499	2.00	78,682	2.00	78,682	
instructional assistant ii	.00	80,823	.00	0	.00	0	
management associate	2.00	145,009	2.00	99,164	2.00	99,164	
admin aide	1.00	48,496	1.00	48,980	1.00	48,980	
office secy iii	3.00	88,390	3.00	114,912	3.00	114,912	
office secy ii	5.00	196,149	5.00	201,765	5.00	201,765	
fiscal accounts clerk ii	.00	61,443	.00	0	.00	0	
office services clerk	2.00	69,394	2.00	70,939	2.00	70,939	
office secy i	.00	3,037	.00	0	.00	0	
cook ii	3.00	84,910	3.00	85,349	3.00	85,349	
fiscal accounts clerk trainee	.00	3,232	.00	0	.00	0	
office processing assistant	.00	29,093	.00	0	.00	0	
maint chief iv non lic	1.00	3,758	1.00	36,557	1.00	36,557	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maint chief iii non lic	1.00	33,755	1.00	34,390	1.00	34,390	
electrician senior	1.00	12,037	1.00	41,541	1.00	41,541	
carpenter trim	1.00	0	1.00	28,702	1.00	28,702	
electrician	1.00	34,762	1.00	35,423	1.00	35,423	
painter	.00	7,546	.00	0	.00	0	
maint mechanic senior	2.00	68,700	2.00	70,427	2.00	70,427	
maint mechanic	1.00	22,927	1.00	25,502	1.00	25,502	
food service supv ii	1.00	38,775	1.00	39,162	1.00	39,162	
food service supv i	1.00	0	1.00	25,502	1.00	25,502	
food service worker	3.00	66,868	3.00	86,330	3.00	86,330	
TOTAL v0010101*	366.50	18,000,194	366.50	18,259,876	366.50	18,259,876	
GRAND TOTAL	2,055.05	103,612,893	2,055.05	104,472,349	2,051.05	104,244,650	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
r00a01	Headquarters							
r00a0101	Office of the State Superintendent							
	state superintendent schools	1.00	209,146	1.00	210,000	1.00	210,000	
	dep state supt of schools	3.00	429,359	3.00	434,972	3.00	434,972	
	div dir ofc atty general	1.00	123,053	1.00	124,789	1.00	124,789	
	asst attorney general viii	1.00	113,265	1.00	115,959	1.00	115,959	
	designated admin mgr senior ii	4.00	357,194	4.00	449,224	4.00	449,224	
	asst attorney general vii	3.60	356,901	3.60	363,478	3.60	363,478	
	educ program manager i	1.00	106,422	1.00	110,729	1.00	110,729	
	fiscal services admin vi	1.00	86,107	1.00	88,146	1.00	88,146	
	prgm mgr senior i	3.00	310,347	3.00	278,135	3.00	278,135	
	asst attorney general vi	2.00	160,020	2.00	157,172	2.00	157,172	
	hr director i	1.00	102,299	1.00	103,743	1.00	103,743	
	prgm mgr iii	2.00	159,453	2.00	162,457	2.00	162,457	
	prgm mgr ii	1.00	89,839	1.00	91,107	1.00	91,107	
	educ program supv	1.00	96,625	1.00	97,988	1.00	97,988	
	educ program sepc ii	7.00	536,727	7.00	655,308	7.00	632,739	
	asst attorney general v	1.00	69,710	1.00	74,540	1.00	74,540	
	educ program spec i	2.00	53,910	1.00	65,286	1.00	65,286	
	asst attorney general iv	1.00	58,901	1.00	68,504	1.00	68,504	
	hr administrator ii	2.00	161,111	2.00	159,920	2.00	159,920	
	financial compliance auditor pr	3.00	170,122	3.00	204,530	3.00	204,530	
	internal auditor super	1.00	78,221	1.00	80,078	1.00	80,078	
	administrator ii	1.00	70,521	1.00	72,199	1.00	72,199	
	hr officer iii	1.00	66,593	1.00	68,175	1.00	68,175	
	webmaster ii	.00	0	1.00	56,374	1.00	56,374	
	webmaster ii	1.00	55,590	.00	0	.00	0	
	financial compliance auditor le	2.00	59,613	1.00	66,363	1.00	66,363	
	internal auditor ii	1.00	51,160	1.00	52,846	1.00	52,846	
	admin officer iii	3.00	183,378	3.00	187,729	3.00	187,729	
	financial compliance auditor ii	4.00	191,091	4.00	202,916	4.00	202,916	
	hr officer i	3.00	163,181	4.00	213,812	4.00	210,022	
	staff specialist i education	1.00	50,270	1.00	51,452	1.00	51,452	
	hr officer i	1.00	47,041	.00	0	.00	0	
	admin officer ii	1.00	57,465	2.00	113,332	2.00	113,332	
	admin officer ii oag	1.00	104,012	1.00	53,012	1.00	53,012	
	admin officer i	2.00	94,524	2.00	108,217	2.00	108,217	
	admin spec iii	1.00	39,102	1.00	39,654	1.00	39,654	
	personnel associate iii	1.00	53,432	1.00	54,186	1.00	54,186	
	paralegal i oag	1.00	13,668	1.00	37,662	1.00	37,662	
	exec assoc ii	3.00	186,963	3.00	190,185	3.00	190,185	
	exec assoc i	1.00	53,274	1.00	54,026	1.00	54,026	
	management associate	1.00	38,038	2.00	89,923	2.00	89,923	
	management assoc	1.00	51,380	.00	0	.00	0	
	admin aide	1.00	24,161	.00	0	.00	0	
	office secy iii	2.50	56,045	1.50	54,500	1.50	54,500	
TOTAL	r00a0101*	77.10	5,539,234	74.10	5,862,628	74.10	5,836,269	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

r00a0102	Division of Business Services							
	asst state supt dept of educ	1.00	111,870	1.00	112,635	1.00	112,635	
	dir dept of education	1.00	87,910	1.00	108,286	1.00	108,286	
	prgm mgr senior i	1.00	109,596	1.00	110,729	1.00	110,729	
	admin prog mgr iv	1.00	90,759	1.00	92,564	1.00	92,564	
	fiscal services admin v	2.00	118,284	2.00	162,196	2.00	162,196	
	admin prog mgr iii	1.00	88,356	1.00	90,112	1.00	90,112	
	prgm mgr iii	1.00	56,128	1.00	83,553	1.00	83,553	
	admin prog mgr ii	1.00	72,650	1.00	75,377	1.00	75,377	
	fiscal services admin iii	1.00	39,982	1.00	56,743	1.00	56,743	
	prgm mgr ii	2.00	134,317	2.00	142,830	2.00	142,830	
	prgm mgr i	1.00	67,917	1.00	69,273	1.00	69,273	
	administrator iii	1.00	74,456	1.00	75,617	1.00	75,617	
	accountant manager ii	2.00	118,939	2.00	164,409	2.00	164,409	
	accountant supervisor ii	3.00	182,752	3.00	181,002	3.00	163,476	
	staff specialist iii education	2.00	119,520	2.00	147,127	2.00	147,127	
	agency procurement spec supv	2.00	82,769	1.00	46,857	1.00	46,857	
	accountant supervisor i	.00	36,180	.00	0	.00	0	
	accountant advanced	3.00	153,823	4.00	193,284	4.00	193,284	
	agency budget spec lead	1.00	65,065	2.00	110,380	2.00	110,380	
	fiscal services officer i	2.00	124,649	2.00	125,938	2.00	125,938	
	staff specialist ii education	1.00	66,947	1.00	67,639	1.00	67,639	
	accountant ii	4.00	125,460	4.00	185,027	4.00	186,056	
	agency budget spec ii	1.00	56,508	1.00	41,358	1.00	41,358	
	agency procurement spec ii	3.00	164,964	3.00	166,908	3.00	166,908	
	admin officer ii	1.00	52,972	1.00	54,026	1.00	54,026	
	agency budget spec i	1.00	25,209	1.00	52,596	1.00	52,596	
	admin spec ii	1.00	41,493	1.00	42,301	1.00	42,301	
	admin spec ii	1.00	39,297	.00	0	.00	0	
	admin spec i	1.00	38,301	1.00	39,046	1.00	39,046	
	fiscal accounts technician supv	3.00	116,944	3.00	153,942	3.00	153,942	
	fiscal accounts technician ii	6.00	251,403	6.00	256,515	6.00	256,515	
	exec assoc i	1.00	51,145	1.00	51,051	1.00	51,051	
	fiscal accounts clerk, lead	1.00	43,095	1.00	43,541	1.00	43,541	
	office secy iii	1.50	65,979	1.50	67,740	1.50	67,740	
	fiscal accounts clerk ii	5.00	181,465	5.00	177,844	5.00	177,844	
	office services clerk lead	1.00	24,979	1.00	35,423	1.00	35,423	
	office services clerk	1.00	14,152	1.00	27,048	1.00	27,048	
	office clerk ii	1.00	31,328	1.00	31,931	1.00	31,931	

TOTAL	r00a0102*	63.50	3,327,563	63.50	3,642,848	63.50	3,626,351	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

r00a0103 Division of Academic Policy and Innovation								
asst state supt dept of educ	1.00	121,648	1.00	122,436	1.00	122,436		
educ program manager i	.00	0	1.00	68,959	1.00	68,959		
educ program spec ii	.00	0	1.00	69,679	1.00	69,679		
educ program spec i	4.80	46,746	5.80	418,485	5.80	424,785		
exec assoc i	1.00	53,492	1.00	54,026	1.00	54,026		
management associate	2.00	90,386	1.00	42,186	1.00	42,186		

TOTAL r00a0103*	8.80	312,272	10.80	775,771	10.80	782,071		

r00a0104 Division of Accountability And Assessment								
educ program manager ii	1.00	112,055	1.00	118,197	1.00	118,197		
prgm mgr iv	.00	0	3.00	193,824	3.00	225,360		
educ program spec ii	2.00	123,753	1.00	97,988	1.00	97,988		
educ program supv	1.00	95,577	1.00	101,786	1.00	101,786		
educ program spec i	19.00	1,051,652	16.00	1,257,345	16.00	1,227,776		
database specialist supervisor	1.00	74,367	1.00	79,205	1.00	79,205		
it programmer analyst lead/adva	1.00	43,593	1.00	64,902	1.00	64,902		
it quality assurance spec	1.00	62,705	1.00	66,151	1.00	66,151		
staff specialist iii education	1.00	59,791	1.00	63,678	1.00	63,678		
agency procurement spec supv	1.00	27,338	1.00	70,830	1.00	70,830		
exec assoc i	1.00	51,212	1.00	54,026	1.00	54,026		
management assoc	.00	0	1.00	52,596	1.00	85,580		

TOTAL r00a0104*	29.00	1,702,043	29.00	2,220,528	29.00	2,255,479		

r00a0105 Office of Information Technology								
prgm mgr senior iii	1.00	35,143	1.00	78,595	1.00	78,595		
it asst director iii	2.00	107,559	2.00	194,350	2.00	194,350		
educ program spec ii	1.00	102,717	1.00	103,743	1.00	103,743		
computer network spec mgr	1.00	35,193	1.00	56,743	.00	0		
it programmer analyst superviso	1.00	53,799	1.00	53,193	1.00	53,193		
it staff specialist supervisor	1.00	73,339	1.00	74,779	1.00	74,779		
it systems technical spec	1.00	0	1.00	53,193	1.00	53,193		
computer network spec lead	2.00	96,040	2.00	148,394	2.00	125,516		
database specialist ii	2.00	52,535	2.00	144,176	2.00	144,176		
hum ser admin ii	1.00	77,055	1.00	78,568	1.00	78,568		
computer network spec ii	4.00	223,051	4.00	254,342	4.00	254,342		
it functional analyst lead	1.00	65,876	1.00	69,492	1.00	69,492		
it programmer analyst ii	2.00	122,539	2.00	127,608	2.00	127,608		
it programmer analyst ii	1.00	68,154	1.00	69,492	1.00	74,183		
it staff specialist	1.00	68,154	1.00	69,492	1.00	69,492		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst ii	1.00	61,474	1.00	62,676	1.00	62,676	
computer info services spec ii	1.00	30,658	1.00	53,431	1.00	53,431	
computer user support spec ii	2.00	69,285	2.00	88,478	2.00	88,478	
TOTAL r00a0105*	26.00	1,342,571	26.00	1,780,745	25.00	1,705,815	
r00a0107 Office of School and Community Nutrition Programs							
prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
educational coordinator i	6.00	473,409	6.00	479,028	6.00	479,028	
staff specialist iii education	6.00	501,814	8.00	524,168	8.00	524,168	
staff specialist ii education	4.00	198,032	4.00	223,482	4.00	223,482	
admin officer iii	2.00	109,937	2.00	112,084	2.00	112,084	
computer info services spec ii	1.00	41,230	1.00	55,491	1.00	55,491	
admin officer i	1.00	47,030	1.00	47,935	1.00	47,935	
admin spec iii	1.00	36,138	.00	0	.00	0	
TOTAL r00a0107*	22.00	1,502,027	23.00	1,537,568	23.00	1,537,568	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	122,683	1.00	123,236	1.00	123,238	
prgm mgr senior ii	1.00	100,482	1.00	101,463	1.00	101,463	
educ program manager ii	1.00	88,581	1.00	85,580	1.00	47,807	
prgm mgr iv	6.00	626,800	6.00	558,365	6.00	558,365	
prgm mgr ii	1.00	89,382	1.00	91,107	1.00	91,107	
nursing prgm conslt/admin i	1.00	19,950	1.00	53,193	1.00	53,193	
educ program supv	1.00	97,747	1.00	97,988	1.00	97,988	
educ program spec i	3.00	265,661	3.00	272,094	3.00	272,094	
child care licensing reg mgr ms	5.00	386,291	5.00	391,538	5.00	391,538	
child care licensing reg mgr ms	6.00	391,116	6.00	424,750	6.00	424,750	
hum ser admin iii	1.00	47,534	1.00	53,193	1.00	53,193	
staff specialist iv education	3.00	231,358	3.00	234,934	3.00	234,934	
fiscal services admin i	1.00	75,610	1.00	77,078	1.00	77,078	
staff specialist iii education	1.00	126,659	1.00	67,425	1.00	67,425	
administrator ii	2.00	115,434	2.00	117,121	2.00	117,121	
child care licensing supv msde	4.00	262,620	4.00	266,409	4.00	266,409	
child care licensing supv msde	10.00	576,221	10.00	634,226	10.00	620,144	
research statistician iv	1.00	37,844	1.00	68,175	1.00	68,175	
administrator i	1.00	53,285	1.00	65,110	1.00	65,110	
child care licensing spec ld	2.00	120,251	2.00	121,971	2.00	102,108	
child care licensing spec ld ms	8.00	487,411	8.00	480,383	8.00	487,843	
staff specialist ii education	1.00	65,721	1.00	66,363	1.00	66,363	
admin officer iii oag	1.00	24,114	1.00	59,861	1.00	59,861	
agency grants spec ii	1.00	54,954	1.00	55,491	1.00	55,491	
child care licensing spec msde	50.00	2,342,867	50.00	2,703,379	50.00	2,699,266	
hum ser spec iv	.00	0	1.00	59,861	1.00	59,861	
hum ser spec iv	.00	33,589	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	admin officer i	2.00	99,529	2.00	102,330	2.00	102,330	
	child care licensing spec msdem	28.50	1,662,294	28.50	1,653,699	28.50	1,663,301	
	child care licensing spec trn m	8.00	509,091	8.00	384,333	8.00	384,333	
	voc rehab spec i	.00	1,873	.00	0	.00	0	
	instructional assistant ii	.00	2,054	.00	0	.00	0	
	exec assoc i	1.00	54,523	1.00	55,056	1.00	55,056	
	admin aide	2.00	96,178	2.00	96,172	2.00	96,172	
	office secy iii	7.00	228,592	7.00	284,458	7.00	284,458	
	office secy ii	5.00	225,766	5.00	210,147	5.00	210,147	
	office services clerk	1.00	36,088	1.00	36,441	1.00	36,441	
	TOTAL r00a0110*	167.50	9,760,153	168.50	10,152,930	168.50	10,094,163	
	r00a0111 Division of Curriculum, Assessment And Accountabil							
	exec vii	1.00	132,013	1.00	132,569	1.00	132,569	
	educ program manager ii	4.00	425,653	4.00	429,513	4.00	429,513	
	educ program manager i	1.00	103,148	1.00	104,567	1.00	74,387	
	educ program spec ii	3.00	224,809	3.00	280,189	3.00	280,189	
	educ program supv	5.00	382,967	5.00	484,736	5.00	484,736	
	educ program spec i	15.00	994,373	16.00	1,265,110	16.00	1,283,519	
	staff specialist iii education	.00	1,315	.00	0	.00	0	
	admin spec iii	1.00	50,529	1.00	51,209	1.00	51,209	
	exec assoc i	1.00	60,276	1.00	60,530	1.00	60,530	
	management associate	3.00	146,525	3.00	147,989	3.00	147,989	
	office secy iii	3.00	108,043	2.00	74,828	2.00	74,828	
	TOTAL r00a0111*	37.00	2,629,651	37.00	3,031,240	37.00	3,019,469	
	r00a0112 Division of Student, Family and School Support							
	asst state supt dept of educ	1.00	108,456	1.00	107,785	1.00	107,785	
	dir dept of education	1.00	0	1.00	78,595	1.00	78,595	
	educ program manager ii	2.00	228,449	2.00	231,918	2.00	231,918	
	educ program manager i	1.00	97,502	1.00	100,660	1.00	100,660	
	educ program spec ii	17.00	1,528,546	16.00	1,531,037	16.00	1,529,156	
	educ program supv	4.00	192,155	4.00	325,337	4.00	325,337	
	educ program spec i	6.00	350,693	6.00	481,301	6.00	446,965	
	administrator i	1.00	55,607	1.00	66,363	1.00	66,363	
	admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
	admin spec iii	1.00	12,470	1.00	44,205	1.00	44,205	
	management associate	2.00	95,075	2.00	96,025	2.00	96,025	
	admin aide	2.00	87,677	2.00	88,553	2.00	88,553	
	office secy iii	1.00	40,086	1.00	40,486	1.00	40,486	
	office secy ii	2.00	38,377	2.00	68,883	2.00	68,883	
	TOTAL r00a0112*	42.00	2,896,079	41.00	3,323,327	41.00	3,287,110	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r00a0113 Division of Special Education/Early Intervent Svcs								
asst state supt dept of educ	1.00	114,228	1.00	116,745	1.00	116,745		
educ program manager ii	4.00	331,901	4.00	371,226	4.00	371,226		
educ program manager i	1.00	56,548	1.00	100,660	1.00	100,660		
educ program spec ii	7.00	573,821	7.00	620,887	7.00	620,887		
educ program supv	6.00	526,730	6.00	544,462	6.00	544,462		
educ program spec i	22.50	1,511,084	22.50	1,887,498	22.50	1,887,498		
staff specialist iv education	.00	0	1.00	69,273	1.00	69,273		
staff specialist iii education	2.00	146,294	1.00	77,078	1.00	77,078		
it staff specialist	1.00	60,436	1.00	61,983	1.00	61,983		
staff specialist ii education	4.00	220,450	4.00	227,163	4.00	227,163		
agency grants spec ii	1.00	31,288	2.00	95,809	2.00	95,809		
agency grants spec ii	1.00	53,092	.00	0	.00	0		
exec assoc i	1.00	56,289	1.00	58,276	1.00	58,276		
management assoc	1.00	56,365	1.00	57,808	1.00	57,808		
management associate	2.00	67,943	2.00	96,025	2.00	96,025		
admin aide	2.00	64,185	2.00	73,905	2.00	73,905		
office secy iii	2.00	89,756	2.00	92,053	2.00	92,053		
TOTAL r00a0113*	58.50	3,960,410	58.50	4,550,851	58.50	4,550,851		
r00a0114 Division of Career and College Readiness								
asst state supt dept of educ	1.00	100,887	1.00	123,236	1.00	92,333		
educ program manager ii	3.00	342,854	3.00	350,157	3.00	350,157		
educ program spec ii	1.00	68,828	1.00	69,679	1.00	69,679		
educ program supv	3.00	178,570	3.00	234,703	3.00	234,703		
educ program spec i	9.00	690,614	9.00	752,167	9.00	760,213		
administrator i	1.00	53,714	1.00	44,017	1.00	44,017		
admin officer iii	1.00	53,151	1.00	62,179	1.00	62,179		
management associate	2.00	103,848	2.00	106,231	2.00	106,231		
admin aide	1.00	47,234	1.00	48,086	1.00	48,086		
TOTAL r00a0114*	22.00	1,639,700	22.00	1,790,455	22.00	1,767,598		
r00a0115 Juvenile Services Education Program								
dir corr educ msde	1.00	113,083	1.00	113,834	1.00	113,834		
field coord corr ed msde	2.00	218,191	2.00	219,640	2.00	219,640		
coord corr educ msde	5.00	473,581	5.00	517,930	5.00	508,716		
principal	9.00	839,507	9.00	937,125	9.00	937,125		
physician program specialist	.00	2,624	.00	0	.00	0		
educ program spec ii	1.00	91,616	2.00	144,236	2.00	158,943		
educ program supv	.00	2,443	.00	0	.00	0		
Teacher APC +60	6.00	498,388	6.00	515,551	8.00	635,821		
teacher apc plus 30 msde	24.00	1,888,694	24.00	1,950,185	24.00	1,948,390		
teacher spc msde	10.00	353,947	20.00	1,164,017	20.00	1,175,318		
Teacher APC	40.00	2,740,081	37.00	2,811,951	41.00	3,027,039		

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
teacher supervisor msde	11.00	847,943	11.00	890,111	11.00	873,582		
Comp. Net. Spec.	1.00	54,973	1.00	56,374	2.00	103,231		
teacher lead msde	11.00	821,926	11.00	841,674	11.00	830,937		
teacher conditional	5.00	177,354	4.00	192,034	4.00	191,405		
Fiscal Svcs. Off. I	.00	0	.00	0	1.00	44,017		
voc rehab technical spec	1.00	3,992	.00	0	.00	0		
voc rehab spec ii	3.00	4,268	.00	0	.00	0		
rehab center residential adviso	1.00	2,823	.00	0	.00	0		
Instructional Asst. II	17.00	550,245	16.00	552,934	28.00	874,086		
obs-teacher assistant	1.00	30,802	1.00	31,464	1.00	31,464		
management associate	1.00	45,486	1.00	46,208	1.00	46,208		
admin aide	2.00	46,467	2.00	76,236	2.00	76,236		
office secy iii	9.00	332,266	9.00	344,905	9.00	344,905		
office secy ii	3.00	73,770	3.00	100,659	3.00	100,659		
office services clerk	1.00	-1,674	1.00	27,048	1.00	27,048		
office clerk ii	4.00	109,207	4.00	125,036	4.00	125,036		
TOTAL r00a0115*	169.00	10,322,003	170.00	11,659,152	190.00	12,393,640		
r00a0117 Division of Library Development and Services								
asst state supt dept of educ	1.00	119,981	1.00	123,236	1.00	123,236		
educ program manager i	2.00	86,647	2.00	160,556	2.00	160,556		
educ program spec i	4.00	144,844	4.00	281,824	4.00	281,824		
education coordinator i	1.00	87,011	1.00	53,193	2.00	130,892		
staff specialist iii education	2.00	68,041	2.00	110,046	4.00	209,844		
computer network spec ii	1.00	41,164	1.00	46,857	1.00	46,857		
admin off iii	.00	0	.00	0	1.00	41,358		
admin spec ii	1.00	71,485	1.00	38,636	1.00	38,636		
staff specialist i education	.00	0	.00	0	1.00	44,457		
administrative specialist ii	1.00	19,414	1.00	32,364	4.00	129,456		
management associate	.00	0	.00	0	2.00	73,114		
services specialist	.00	0	.00	0	1.00	36,715		
exec assoc i	1.00	25,999	1.00	38,880	1.00	38,880		
office clerk ii	.00	0	.00	0	1.00	32,502		
office services clerk lead	.00	0	.00	0	1.00	31,858		
office secy iii	1.00	19,198	1.00	33,850	1.00	33,850		
maint mechanic senior	.00	0	.00	0	1.00	27,048		
TOTAL r00a0117*	15.00	683,784	15.00	919,442	29.00	1,481,083		
r00a0118 Division of Certification and Accreditation								
asst state supt dept of educ	1.00	96,351	1.00	121,502	1.00	121,502		
educ program manager ii	.00	0	1.00	73,612	1.00	73,612		
educ program manager i	3.00	255,136	2.00	137,918	2.00	137,918		
educ program spec ii	7.00	574,950	7.00	601,641	7.00	601,641		
educ program spec i	5.00	321,766	5.00	412,393	5.00	412,393		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec iii	3.00	115,729	3.00	134,919	3.00	134,919	
exec assoc i	1.00	47,826	1.00	48,304	1.00	48,304	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
admin aide	1.00	46,742	1.00	47,209	1.00	47,209	
office services clerk	1.00	34,503	1.00	35,158	1.00	35,158	
TOTAL r00a0118*	23.00	1,547,082	23.00	1,667,275	23.00	1,667,275	
r00a0120 Div of Rehab Services-Headquarters							
building services worker	4.00	124,784	.00	0	.00	0	
asst state supt dept of educ	1.00	113,201	1.00	113,899	1.00	113,899	
prgm mgr senior i	2.00	198,160	1.00	110,729	1.00	110,729	
it asst director ii	1.00	89,947	1.00	91,835	1.00	91,835	
prgm mgr ii	3.00	197,841	3.00	242,284	3.00	242,284	
admin prog mgr i	1.00	71,846	1.00	73,361	1.00	73,361	
administrator iii	1.00	38,751	1.00	70,049	1.00	70,049	
computer network spec mgr	1.00	73,110	1.00	73,946	1.00	73,946	
computer network spec supr	1.00	69,150	1.00	70,607	1.00	70,607	
computer network spec lead	1.00	50,900	1.00	49,899	1.00	49,899	
hr administrator i	1.00	74,762	1.00	75,617	1.00	75,617	
staff specialist iii education	6.00	398,438	6.00	425,493	6.00	425,493	
administrator ii	1.00	70,707	1.00	72,199	1.00	72,199	
computer network spec ii	3.00	148,686	3.00	177,604	3.00	177,604	
it programmer analyst ii	1.00	56,270	1.00	57,451	1.00	57,451	
police chief i	1.00	58,611	1.00	60,244	1.00	60,244	
accountant advanced	1.00	59,096	1.00	60,340	1.00	60,340	
computer network spec i	1.00	50,658	1.00	44,017	1.00	44,017	
staff specialist ii education	3.00	156,221	3.00	162,274	3.00	162,274	
maint supv ii non lic	1.00	46,578	1.00	50,506	1.00	50,506	
hr specialist	2.00	118,611	2.00	119,967	2.00	119,967	
services supervisor iii	1.00	50,168	1.00	51,209	1.00	51,209	
police officer iii	2.00	112,939	2.00	116,429	2.00	116,429	
building security officer ii	3.00	102,515	3.00	103,687	3.00	103,687	
fiscal accounts technician ii	3.00	138,701	3.00	140,938	3.00	140,938	
obs-contract services asst ii	1.00	47,110	1.00	48,086	1.00	48,086	
personnel associate ii	1.00	16,420	1.00	37,280	1.00	37,280	
personnel associate i	3.00	85,651	3.00	98,219	3.00	98,219	
exec assoc i	1.00	57,077	1.00	38,880	1.00	38,880	
management associate	1.00	53,498	1.00	54,619	1.00	54,619	
admin aide	2.00	62,475	2.00	80,234	2.00	80,234	
fiscal accounts clerk ii	3.00	103,838	3.00	105,651	3.00	105,651	
office services clerk lead	1.00	42,720	1.00	43,209	1.00	43,209	
services specialist	1.00	27,683	1.00	29,713	1.00	29,713	
office services clerk	1.00	39,787	1.00	40,605	1.00	40,605	
office clerk ii	1.00	9,935	1.00	27,304	1.00	27,304	
maint chief iii non lic	1.00	45,336	1.00	45,855	1.00	45,855	
carpenter trim	1.00	41,950	1.00	42,429	1.00	42,429	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician	1.00	37,631	1.00	38,061	1.00	38,061	
painter	1.00	39,370	1.00	40,181	1.00	40,181	
housekeeping supv i	1.00	36,132	1.00	36,545	1.00	36,545	
building services worker	.00	0	4.00	126,612	4.00	126,612	
TOTAL r00a0120*	67.00	3,417,264	66.00	3,548,067	66.00	3,548,067	
r00a0121 Div of Rehab Services-Client Services							
voc rehab dir iii	1.00	92,070	1.00	94,039	1.00	94,039	
prgm mgr ii	6.00	487,652	6.00	471,107	6.00	471,107	
administrator iii	.00	0	1.00	49,899	1.00	77,078	
educ program spec ii	.00	1,543	.00	0	.00	0	
teacher apc msde	.00	1,406	.00	0	.00	0	
staff specialist iii education	4.00	238,280	4.00	253,998	4.00	253,998	
voc rehab spec supv	22.00	1,242,638	22.00	1,363,582	22.00	1,363,582	
staff specialist ii education	.00	1,386	.00	0	.00	0	
staff specialist i education	1.00	51,250	1.00	41,358	1.00	41,358	
voc rehab technical spec	63.50	3,475,209	63.50	3,411,163	63.50	3,430,591	
child care licensing spec msde	.00	1,144	.00	0	.00	0	
voc rehab spec ii	50.00	1,814,609	50.00	2,133,013	50.00	2,141,295	
admin spec iii	.00	0	3.00	151,773	3.00	151,773	
voc rehab spec i	1.00	91,450	3.00	112,302	3.00	112,302	
admin spec iii	4.00	181,130	.00	0	.00	0	
admin spec ii	1.00	47,967	1.00	48,980	1.00	48,980	
fiscal accounts technician ii	3.00	142,591	3.00	145,169	3.00	145,169	
management associate	3.00	163,673	3.00	165,943	3.00	166,986	
admin aide	1.00	48,408	1.00	48,980	1.00	48,980	
office secy iii	40.50	1,648,631	40.50	1,629,968	40.50	1,624,529	
TOTAL r00a0121*	201.00	9,731,037	203.00	10,121,274	203.00	10,171,767	
r00a0122 Div of Rehab Services-Workforce and Technology Ctr							
physician program manager iii	1.00	198,422	1.00	202,341	1.00	202,341	
voc rehab dir iii	1.00	97,621	1.00	99,549	1.00	99,549	
prgm mgr ii	3.00	257,303	3.00	264,858	3.00	264,858	
physician clinical specialist	.50	85,227	.50	86,911	.50	86,911	
teacher apc plus 30 msde	.30	27,125	.30	8,381	.30	27,935	
teacher apc msde	5.00	425,228	5.00	396,733	5.00	396,733	
registered nurse supv	1.00	75,585	1.00	77,078	1.00	77,078	
speech patholgst audiolgst iv	1.00	76,317	1.00	78,568	1.00	78,568	
staff specialist iii education	9.00	531,315	9.00	621,777	9.00	621,777	
computer network spec ii	2.00	61,581	1.00	54,298	1.00	54,298	
occupational therapist iii	3.00	180,009	3.00	230,840	3.00	217,427	
voc rehab spec supv	1.00	68,803	1.00	70,830	1.00	70,830	
teacher supervisor msde	1.00	82,467	1.00	84,068	1.00	84,068	
agency project engr-arch ii	1.00	64,157	1.00	62,676	1.00	62,676	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	registered nurse	2.00	127,901	2.00	131,762	2.00	131,762	
	staff specialist ii education	8.50	461,589	8.50	482,404	8.50	486,268	
	teacher conditional	1.00	48,317	2.00	98,544	2.00	98,544	
	staff specialist i education	4.20	222,657	4.20	214,661	4.20	212,002	
	voc rehab technical spec	14.00	874,978	14.00	825,193	14.00	803,180	
	obs-voc rehab spec iii	1.00	54,584	1.00	55,662	1.00	55,662	
	therapeutic recreator ii	.00	0	1.00	54,619	1.00	54,619	
	therapeutic recreator ii	3.00	182,315	3.00	147,881	3.00	147,881	
	voc rehab spec ii	7.00	254,166	6.00	257,772	6.00	257,772	
	admin spec iii	1.00	41,044	1.00	41,855	1.00	41,855	
	voc rehab spec i	2.00	72,055	2.00	77,912	2.00	80,444	
	admin spec ii	1.00	42,635	1.00	43,872	1.00	43,872	
	admin spec ii	1.00	40,002	1.00	40,792	1.00	40,792	
	occupational therapy asst ii	1.00	3,820	.00	0	.00	0	
	rehab center residential adviso	8.00	287,432	8.00	271,340	8.00	271,340	
	management associate	1.00	54,584	1.00	55,662	1.00	55,662	
	admin aide	6.00	274,962	6.00	281,286	6.00	281,286	
	office secy iii	1.00	37,148	1.00	38,346	1.00	38,346	
	TOTAL r00a0122*	92.50	5,311,349	91.50	5,458,471	91.50	5,446,336	
	r00a0123 Div of Rehab Services-Disability Determination Svc							
	physician program manager i	2.00	344,176	2.00	347,642	2.00	347,642	
	voc rehab dir iii	1.00	100,452	1.00	101,463	1.00	101,463	
	psychology services chief	1.00	88,362	1.00	91,835	1.00	91,835	
	prgm mgr ii	2.00	153,705	2.00	155,912	2.00	155,912	
	prgm mgr i	5.00	382,705	4.00	321,433	4.00	321,433	
	physician clinical specialist	0.50	86,044	.50	86,911	.50	86,911	
	physician program specialist	12.50	1,518,240	12.50	1,826,724	12.50	1,758,922	
	computer network spec mgr	1.00	85,229	1.00	86,087	1.00	86,087	
	psychologist ii	7.00	540,934	7.00	609,634	7.00	581,263	
	computer network spec supr	1.00	79,910	1.00	80,715	1.00	80,715	
	it technical support spec ii	1.00	68,695	1.00	70,049	1.00	70,049	
	staff specialist iii education	4.00	225,197	4.00	270,348	4.00	270,348	
	teacher spc msde	1.00	1,545	.00	0	.00	0	
	computer network spec ii	2.00	128,104	3.00	200,842	3.00	200,842	
	fiscal services officer ii	1.00	61,954	1.00	63,171	1.00	63,171	
	voc rehab spec supv	13.00	851,285	13.00	877,282	13.00	877,282	
	computer network spec ii	1.00	70,124	.00	0	.00	0	
	it programmer analyst ii	1.00	50,090	.00	0	.00	0	
	administrator i	1.00	25,583	1.00	55,931	1.00	55,931	
	it functional analyst ii	1.00	60,312	1.00	66,363	1.00	66,363	
	it functional analyst ii	.00	0	1.00	61,497	1.00	65,625	
	staff specialist ii education	18.00	964,993	18.00	1,063,071	18.00	1,063,071	
	child care licensing spec ld ms	1.00	2,103	.00	0	.00	0	
	it functional analyst ii	1.00	65,701	.00	0	.00	0	
	voc rehab spec ii	27.00	998,806	30.00	1,229,898	30.00	1,241,359	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
voc rehab technical spec	89.00	4,441,501	89.00	4,493,301	89.00	4,514,724	
admin spec iii	2.00	88,122	3.00	123,399	3.00	123,399	
voc rehab spec i	2.00	162,945	2.00	72,648	2.00	72,648	
admin spec iii	1.00	50,236	.00	0	.00	0	
admin spec ii	1.00	31,614	1.00	40,059	1.00	40,059	
computer operator ii	1.00	50,698	1.00	51,209	1.00	51,209	
fiscal accounts technician ii	1.00	44,235	1.00	44,681	1.00	44,681	
management associate	1.00	54,075	1.00	54,619	1.00	54,619	
admin aide	7.50	330,045	7.50	352,898	7.50	352,898	
office secy iii	12.50	580,123	13.50	536,941	13.50	521,705	
fiscal accounts clerk ii	5.00	192,090	5.00	188,314	5.00	188,314	
office services clerk lead	1.00	39,065	1.00	39,458	1.00	39,458	
office services clerk	1.00	27,741	1.00	28,976	1.00	28,976	
office clerk ii	3.00	90,810	3.00	91,998	3.00	91,998	
stock clerk	1.00	27,320	1.00	27,833	1.00	27,833	
TOTAL r00a0123*	235.00	13,164,869	235.00	13,813,142	235.00	13,738,745	
r00a0124 Div of Rehab Services-Blindness and Vision Svcs							
voc rehab dir iii	1.00	107,304	1.00	109,499	1.00	109,499	
designated admin mgr senior ii	.00	1,575	.00	0	.00	0	
prgm mgr ii	2.00	137,704	2.00	138,095	2.00	138,095	
staff specialist iii education	3.00	147,627	3.00	166,117	3.00	176,365	
voc rehab spec supv	4.00	266,577	4.00	270,740	4.00	245,398	
computer network spec ii	.00	1,415	.00	0	.00	0	
staff specialist ii education	6.00	367,424	6.00	369,975	6.00	369,975	
voc rehab technical spec	15.00	842,366	15.00	857,627	15.00	830,276	
voc rehab spec ii	6.00	217,271	6.00	255,950	6.00	255,950	
admin spec iii	.00	0	1.00	46,703	1.00	46,703	
admin spec iii	1.00	46,203	.00	0	.00	0	
office secy iii	3.00	113,268	3.00	117,824	3.00	106,938	
fiscal accounts clerk ii	1.00	26,700	1.00	28,702	1.00	28,702	
office secy ii	2.00	77,095	2.00	70,366	2.00	70,366	
TOTAL r00a0124*	44.00	2,352,529	44.00	2,431,598	44.00	2,378,267	
TOTAL r00a01 **	1,399.90	81,141,620	1,400.90	88,287,312	1,433.90	89,287,924	
r00a05 Maryland Longitudinal Data System Center							
r00a0501 Maryland Longitudinal Data System Center							
exec vi	1.00	92,333	1.00	121,198	1.00	121,198	
educ program manager ii	1.00	76,460	1.00	85,580	1.00	85,580	
asst attorney general vi	.50	33,547	.50	48,994	.50	48,994	
it asst director iii	1.00	67,094	1.00	96,144	1.00	96,144	
database specialist manager	1.00	58,916	1.00	56,743	1.00	56,743	
computer network spec mgr	.00	0	.00	0	1.00	56,743	
database specialist supervisor	1.00	55,223	1.00	53,193	1.00	53,193	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	1.00	55,223	1.00	77,699	1.00	77,699	
database specialist ii	1.00	51,771	1.00	49,899	1.00	49,899	
database specialist ii	2.00	103,542	2.00	122,676	1.00	72,777	
it programmer analyst lead/adva	1.00	51,771	1.00	72,777	1.00	72,777	
computer network spec ii	1.00	48,595	1.00	46,857	1.00	46,857	
exec assoc i	1.00	40,298	1.00	58,276	1.00	58,276	
data entry operator i	1.00	24,883	1.00	24,056	1.00	24,056	
TOTAL r00a0501*	13.50	759,656	13.50	914,092	13.50	920,936	
r13m00 Morgan State University							
r13m0001 Instruction							
staff	401.00	31,165,139	412.00	34,351,317	412.00	34,351,317	
TOTAL r13m0001*	401.00	31,165,139	412.00	34,351,317	412.00	34,351,317	
r13m0002 Research							
staff	93.00	6,087,887	93.00	6,867,968	93.00	6,867,968	
TOTAL r13m0002*	93.00	6,087,887	93.00	6,867,968	93.00	6,867,968	
r13m0003 Public Service							
staff	1.00	65,193	1.00	65,786	1.00	65,786	
TOTAL r13m0003*	1.00	65,193	1.00	65,786	1.00	65,786	
r13m0004 Academic Support							
staff	127.00	8,977,150	127.00	9,743,323	127.00	9,743,323	
TOTAL r13m0004*	127.00	8,977,150	127.00	9,743,323	127.00	9,743,323	
r13m0005 Student Services							
staff	64.00	2,913,763	64.00	3,202,934	64.00	3,202,934	
TOTAL r13m0005*	64.00	2,913,763	64.00	3,202,934	64.00	3,202,934	
r13m0006 Institutional Support							
staff	256.00	16,367,240	256.00	18,158,102	256.00	18,158,102	
TOTAL r13m0006*	256.00	16,367,240	256.00	18,158,102	256.00	18,158,102	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant staff	95.00	4,355,776	95.00	4,530,691	95.00	4,530,691	
TOTAL r13m0007*	95.00	4,355,776	95.00	4,530,691	95.00	4,530,691	
r13m0008 Auxiliary Enterprises staff	81.00	4,349,098	81.00	4,622,565	81.00	4,622,565	
TOTAL r13m0008*	81.00	4,349,098	81.00	4,622,565	81.00	4,622,565	
TOTAL r13m00 **	1,118.00	74,281,246	1,129.00	81,542,686	1,129.00	81,542,686	
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
support staff	8.00	292,237	8.00	292,237	8.00	317,213	
administrative staff	22.00	990,976	21.00	990,976	21.00	1,193,462	
faculty	158.00	10,705,476	158.00	10,862,914	156.00	11,194,554	
TOTAL r14d0001*	188.00	11,988,689	187.00	12,146,127	185.00	12,705,229	
r14d0004 Academic Support							
administrative staff	9.00	389,497	9.00	475,762	9.00	396,376	
faculty	7.00	447,145	7.00	447,145	7.00	447,145	
TOTAL r14d0004*	16.00	836,642	16.00	922,907	16.00	843,521	
r14d0005 Student Services							
support staff	8.00	250,088	8.00	250,088	8.00	250,088	
administrative staff	51.00	2,528,418	53.00	2,767,054	54.00	2,992,069	
TOTAL r14d0005*	59.00	2,778,506	61.00	3,017,142	62.00	3,242,157	
r14d0006 Institutional Support							
support staff	23.00	714,697	21.00	652,549	21.00	652,549	
administrative staff	66.00	4,728,253	72.00	5,682,397	71.00	6,231,463	
TOTAL r14d0006*	89.00	5,494,294	93.00	6,334,946	92.00	6,884,012	
r14d0007 Operation and Maintenance of Plant							
support staff	21.00	717,054	18.00	584,618	18.00	614,618	
administrative staff	10.00	656,705	12.00	890,347	13.00	962,400	
TOTAL r14d0007*	31.00	1,373,759	30.00	1,474,965	31.00	1,577,018	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r14d0008 Auxiliary Enterprises								
support staff	32.00	1,074,952	28.00	940,583	28.00	940,583		
administrative staff	8.00	139,669	8.00	359,445	8.00	331,382		
TOTAL r14d0008*	40.00	1,214,621	36.00	1,300,028	36.00	1,271,965		
TOTAL r14d00 **	423.00	23,686,511	423.00	25,196,115	422.00	26,523,902		
r15p00 Maryland Public Broadcasting Commission								
r15p0001 Executive Direction and Control								
mpt ceo	1.00	213,418	1.00	232,915	1.00	232,915		
principal counsel	1.00	111,928	1.00	123,792	1.00	123,792		
mpt technician ii exempt	1.00	51,568	1.00	51,360	1.00	51,360		
TOTAL r15p0001*	3.00	376,914	3.00	408,067	3.00	408,067		
r15p0002 Administration and Support Services								
mpt executive iii	.00	5,476	.00	0	.00	0		
mpt executive ii	.00	118,278	1.00	131,461	1.00	131,461		
mpt executive i	3.00	555,201	2.00	251,309	2.00	251,309		
mpt administrator ii	1.00	102,468	1.00	84,446	1.00	84,446		
mpt administrator i	5.00	398,494	5.00	467,947	5.00	467,947		
mpt manager	12.00	646,198	10.00	689,218	10.00	689,218		
mpt technician iii exempt	6.00	174,828	6.00	387,493	6.00	387,493		
mpt technician ii exempt	19.00	1,066,849	22.00	1,105,527	22.00	1,105,527		
mpt technician i exempt	15.00	649,333	15.00	692,972	15.00	692,972		
mpt specialist iii	4.00	179,345	4.00	150,182	4.00	150,182		
mpt specialist ii	1.00	34,850	1.00	38,005	1.00	38,005		
mpt specialist i	3.00	67,400	2.00	47,662	2.00	47,662		
TOTAL r15p0002*	69.00	3,998,720	69.00	4,046,222	69.00	4,046,222		
r15p0003 Broadcasting								
mpt executive ii	2.00	200,574	.00	0	.00	0		
admin spec ii	.00	25,006	.00	0	.00	0		
mpt executive i	1.00	124,294	3.00	308,677	3.00	308,677		
mpt administrator ii	.00	40,359	1.00	88,064	1.00	88,064		
mpt administrator i	7.00	414,497	5.00	444,374	5.00	444,374		
mpt manager	5.00	365,519	4.00	263,774	4.00	263,774		
mpt technician iii exempt	7.00	524,849	8.00	475,707	8.00	475,707		
mpt technician ii exempt	2.00	205,430	1.00	58,604	1.00	58,604		
mpt technician i exempt	7.00	329,797	6.00	260,426	6.00	260,426		

PERSONNEL DETAIL

Public Education

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	mpt specialist iii	3.00	97,562	3.00	102,045	3.00	102,045	
	mpt specialist ii	3.00	121,560	2.00	62,057	2.00	62,057	
	mpt specialist i	1.00	54,837	1.00	26,482	1.00	26,482	
	TOTAL r15p0003*	38.00	2,504,284	34.00	2,090,210	34.00	2,090,210	
	r15p0004 Content Enterprises							
	mpt executive ii	.00	73,885	.00	0	.00	0	
	mpt administrator ii	.00	10,474	.00	0	.00	0	
	mpt pub broadcasting talent	4.00	104,559	.00	0	.00	0	
	mpt executive iii	2.00	255,432	1.00	184,178	1.00	184,178	
	mpt executive i	.00	95,626	1.00	110,334	1.00	110,334	
	mpt administrator i	3.00	88,616	3.00	265,892	3.00	265,892	
	mpt manager	5.00	137,288	5.00	371,467	5.00	371,467	
	mpt technician iii exempt	9.00	349,236	9.00	571,952	9.00	571,952	
	mpt technician ii exempt	3.00	168,882	8.00	377,261	8.00	377,261	
	mpt technician i exempt	9.00	249,868	7.00	312,712	7.00	312,712	
	mpt specialist iii	2.00	31,981	7.00	278,144	7.00	278,144	
	TOTAL r15p0004*	37.00	1,565,847	41.00	2,471,940	41.00	2,471,940	
	TOTAL r15p00 **	147.00	8,445,765	147.00	9,016,439	147.00	9,016,439	
	r60h00 College Savings Plans of Maryland							
	exec viii	1.00	127,954	1.00	129,888	1.00	106,773	
	exec vii	1.00	2,608	.00	0	.00	0	
	prgm mgr senior ii	1.00	98,689	1.00	73,612	1.00	73,612	
	asst attorney general vii	1.00	93,711	.00	0	.00	0	
	prgm mgr senior i	1.00	2,379	.00	0	.00	0	
	assistant att gen vi	.00	0	1.00	101,786	1.00	94,335	
	program manager i	.00	0	1.00	53,193	1.00	53,193	
	prgm mgr ii	.00	0	1.00	71,399	1.00	81,352	
	administrator iii	1.00	70,026	.00	0	.00	0	
	accountant manager i	1.00	74,040	1.00	74,779	1.00	74,779	
	fiscal services admin i	1.00	68,044	1.00	68,723	1.00	68,723	
	fiscal services officer ii	1.00	34,047	1.00	0	1.00	46,857	
	accountant advanced	1.00	43,320	1.00	59,202	1.00	59,202	
	accountant advanced	1.00	16,364	1.00	0	1.00	44,017	
	administrator i	1.00	59,743	1.00	60,340	1.00	60,340	
	accountant ii	1.00	58,197	2.00	82,716	2.00	70,060	
	accountant ii	1.00	49,093	1.00	49,583	1.00	49,583	
	admin officer iii	1.00	23,396	.00	0	.00	0	
	admin officer ii	1.00	24,592	1.00	50,120	1.00	56,108	
	agency proc spec i	.00	0	1.00	36,557	1.00	36,557	
	pub affairs officer i	1.00	46,175	1.00	47,063	1.00	47,063	
	pub affairs officer i	1.00	42,407	.00	0	.00	0	
	pub affairs specialist	1.00	43,374	1.00	44,205	1.00	47,063	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office services clerk	.00	0	1.00	27,048	1.00	31,061	
office services clerk	1.00	73,502	2.00	74,903	2.00	74,903	
office clerk ii	1.00	2,683	.00	0	.00	0	
TOTAL r60h0001*	21.00	1,054,344	21.00	1,105,117	21.00	1,175,581	
TOTAL r60h00 **	21.00	1,054,344	21.00	1,105,117	21.00	1,175,581	

r62i00 Maryland Higher Education Commission

r62i0001 General Administration

secy dept higher education	1.00	14,287	1.00	155,058	1.00	155,058	
asst secy higher educ	2.00	17,734	1.00	102,253	1.00	102,253	
div dir ofc atty general	1.00	127,034	1.00	124,789	1.00	124,789	
administrator vii	1.00	90,791	1.00	92,564	1.00	92,564	
it director ii	1.00	100,780	1.00	101,786	1.00	101,786	
prgm mgr iv	5.00	301,199	5.00	460,633	5.00	460,633	
asst attorney general vi	.60	52,277	.60	53,428	.60	53,428	
designated admin mgr iii	.00	59,466	1.00	73,126	1.00	73,126	
prgm mgr iii	1.00	84,839	1.00	60,543	1.00	60,543	
designated admin mgr ii	1.00	84,534	1.00	84,479	1.00	84,479	
prgm mgr ii	1.00	56,183	1.00	73,946	1.00	73,946	
administrative mgr ii	.00	17,927	.00	0	.00	0	
administrator iv	1.00	13,447	.00	0	.00	0	
staff spec iv higher education	4.00	334,924	4.00	308,252	4.00	308,252	
it programmer analyst superviso	1.00	67,784	1.00	74,779	1.00	74,779	
staff spec iii higher educ	4.00	315,409	4.00	321,841	3.00	238,030	
database specialist ii	1.00	78,411	2.00	131,197	1.00	62,474	
staff spec ii higher education	5.00	224,815	5.00	310,781	5.00	310,781	
computer network spec lead	.00	66,217	.00	0	.00	0	
it programmer analyst ii	1.00	62,022	1.00	68,175	1.00	68,175	
staff spec i higher education	6.00	156,755	6.00	320,658	6.00	320,658	
administrator ii	.00	-2,394	.00	0	.00	0	
fiscal services officer i	1.00	14,789	1.00	70,265	1.00	70,265	
hr officer ii	.00	0	1.00	44,017	1.00	44,017	
admin officer iii	2.00	86,956	2.00	107,882	2.00	107,882	
computer info services spec ii	1.00	39,430	1.00	51,452	.00	0	
admin officer ii	1.00	46,664	1.00	59,392	1.00	59,392	
admin officer i	1.00	49,645	2.00	103,444	2.00	103,444	
admin spec iii	7.00	280,940	6.00	288,486	6.00	288,486	
admin spec ii	4.00	71,207	3.00	126,954	3.00	126,954	
admin spec i	.00	34,545	.00	0	.00	0	
fiscal accounts technician ii	.00	-71	.00	0	.00	0	
exec assoc iii	.00	45,985	1.00	58,548	1.00	58,548	
exec assoc ii	.00	43,827	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc i	1.00	10,899	.00	0	.00	0	
admin aide	1.00	26,086	1.00	43,080	1.00	43,080	
office secy ii	.00	29,350	1.00	36,715	1.00	36,715	
TOTAL r62i0001*	56.60	3,104,693	57.60	3,908,523	54.60	3,704,537	
r62i0038 Nurse Support Program II prgm mgr iv	1.00	0	1.00	81,098	1.00	81,098	
TOTAL r62i0038*	1.00	0	1.00	81,098	1.00	81,098	
TOTAL r62i00 **	57.60	3,104,693	58.60	3,989,621	55.60	3,785,635	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
administrative assistant	5.00	226,822	5.00	231,147	5.00	231,147	
administrative coordinator	1.00	102,564	1.00	54,644	1.00	54,644	
advisor	.00	14,543	.00	0	.00	0	
assistant professor	67.00	3,483,267	67.00	4,195,991	67.00	4,195,991	
assistant to the president	1.00	39,403	1.00	80,470	1.00	80,470	
associate director	2.00	118,741	2.00	150,740	2.00	150,740	
associate professor	24.00	1,611,292	24.00	1,719,294	24.00	1,719,294	
coordinator	13.00	735,705	13.00	764,858	13.00	764,858	
coordinator , ret	1.00	42,597	1.00	49,916	1.00	49,916	
counselor	1.00	45,736	1.00	47,595	1.00	47,595	
director	8.00	544,416	8.00	628,833	8.00	628,833	
instructor	4.00	160,062	4.00	203,023	4.00	203,023	
instructor	1.00	57,524	1.00	73,003	1.00	73,003	
manager	5.00	206,950	5.00	281,989	5.00	281,989	
professor	25.00	1,497,890	25.00	2,049,271	25.00	2,049,271	
specialist	16.00	624,087	16.00	773,918	16.00	773,918	
vice president	1.00	123,721	1.00	125,384	1.00	125,384	
TOTAL r95c0001*	175.00	9,635,320	175.00	11,430,076	175.00	11,430,076	
r95c0003 Public Service							
announcer/producer	4.00	198,376	4.00	202,032	4.00	202,032	
director	4.00	250,586	4.00	253,908	4.00	253,908	
manager	2.00	176,422	2.00	174,334	2.00	174,334	
specialist, membership/operati	1.00	48,861	1.00	49,518	1.00	49,518	
TOTAL r95c0003*	11.00	674,245	11.00	679,792	11.00	679,792	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r95c0004 Academic Support								
academic department chair	8.00	626,133	8.00	670,928	8.00	670,928		
administrative assistant	13.00	594,988	13.00	612,295	13.00	612,295		
administrative assistant to vp	1.00	56,021	1.00	57,337	1.00	57,337		
administrative coordinator	2.00	101,146	2.00	103,012	2.00	103,012		
application support manager	1.00	31,444	1.00	60,848	1.00	60,848		
assistant professor	1.00	123,721	1.00	125,384	1.00	125,384		
associate director	1.00	78,352	1.00	74,862	1.00	74,862		
coordinator	2.00	81,712	2.00	129,292	2.00	129,292		
dean	4.00	399,540	4.00	416,158	4.00	416,158		
director	3.00	219,996	3.00	263,184	3.00	263,184		
director, admissions	1.00	77,846	1.00	78,892	1.00	78,892		
specialist	6.00	325,671	6.00	330,047	6.00	330,047		
vice president	1.00	9,764	1.00	144,012	1.00	144,012		
copy center clerk	.00	34,382	.00	0	.00	0		
TOTAL r95c0004*	44.00	2,760,716	44.00	3,066,251	44.00	3,066,251		
r95c0005 Student Services								
administrative assistant	9.00	387,522	9.00	428,343	9.00	428,343		
administrative coordinator	1.00	50,336	1.00	51,519	1.00	51,519		
advisor	20.00	998,082	20.00	1,084,995	20.00	1,084,995		
associate director	2.00	130,579	2.00	132,974	2.00	132,974		
auditor	1.00	42,948	1.00	43,087	1.00	43,087		
coordinator	12.00	562,793	12.00	795,848	12.00	795,848		
counselor	1.00	21,435	1.00	44,850	1.00	44,850		
dean	2.00	193,418	2.00	201,967	2.00	201,967		
diagnostician	1.00	61,203	1.00	62,641	1.00	62,641		
director	4.00	217,509	4.00	335,899	4.00	335,899		
director of testing center	1.00	1,150	1.00	74,341	1.00	74,341		
dir. capital projects	1.00	15,776	1.00	45,499	1.00	45,499		
executive director	1.00	1,422	1.00	91,898	1.00	91,898		
specialist	8.00	310,805	8.00	371,257	8.00	371,257		
vice president	1.00	123,721	1.00	125,384	1.00	125,384		
copy center clerk	.00	30,494	.00	0	.00	0		
TOTAL r95c0005*	65.00	3,149,193	65.00	3,890,502	65.00	3,890,502		
r95c0006 Institutional Support								
accountant	3.00	142,745	3.00	146,098	3.00	146,098		
accounts clerk	7.00	256,907	7.00	311,782	7.00	311,782		
administrative assistant	2.00	89,837	2.00	91,494	2.00	91,494		
administrative assistant	2.00	96,133	2.00	97,679	2.00	97,679		
administrative coordinator	3.00	163,360	3.00	167,198	3.00	167,198		
assistant to the president	1.00	50,336	1.00	51,519	1.00	51,519		
associate director	3.00	84,339	3.00	222,925	3.00	222,925		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
auditor	1.00	87,696	1.00	88,846	1.00	88,846	
budget analyst	1.00	52,890	1.00	53,601	1.00	53,601	
chief budget officer	1.00	98,028	1.00	93,736	1.00	93,736	
chief information officer	1.00	122,506	1.00	125,384	1.00	125,384	
controller	1.00	105,595	1.00	107,014	1.00	107,014	
coordinator	8.00	524,759	8.00	507,190	8.00	507,190	
director	9.00	615,217	9.00	741,716	9.00	741,716	
director, community relations	1.00	77,081	1.00	78,892	1.00	78,892	
dir. human resources	1.00	19,715	1.00	39,726	1.00	39,726	
environ. services tech	1.00	42,536	1.00	43,108	1.00	43,108	
executive director	1.00	96,596	1.00	98,865	1.00	98,865	
general counsel	1.00	109,991	1.00	120,515	1.00	120,515	
human resources associate	1.00	42,098	1.00	43,087	1.00	43,087	
information technology enginee	12.00	600,674	12.00	723,616	12.00	723,616	
lead recruiter	1.00	40,794	1.00	45,747	1.00	45,747	
manager	2.00	173,907	2.00	177,992	2.00	177,992	
media services technician	2.00	90,638	2.00	93,503	2.00	93,503	
president	1.00	195,067	1.00	263,221	1.00	263,221	
public relation writer/webmast	1.00	60,003	1.00	61,413	1.00	61,413	
research analyst	1.00	59,451	1.00	60,848	1.00	60,848	
senior accountant	3.00	148,240	3.00	159,640	3.00	159,640	
senior research analyst	1.00	73,144	1.00	74,862	1.00	74,862	
specialist	4.00	168,042	4.00	223,266	4.00	223,266	
sr. budget analyst	2.00	78,754	2.00	151,525	2.00	151,525	
supervisor	7.00	459,756	7.00	443,911	7.00	443,911	
systems administrator	1.00	65,788	1.00	67,334	1.00	67,334	
systems analyst	1.00	72,636	1.00	74,342	1.00	74,342	
team lead	1.00	57,709	1.00	58,485	1.00	58,485	
vice president	2.00	139,350	2.00	269,386	2.00	269,386	
webmaster	1.00	43,404	1.00	49,916	1.00	49,916	
TOTAL r95c0006*	92.00	5,405,722	92.00	6,229,382	92.00	6,229,382	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	2.00	89,837	2.00	91,494	2.00	91,494	
associate director	1.00	56,021	1.00	57,337	1.00	57,337	
building security officer	10.00	417,174	10.00	418,136	10.00	418,136	
deputy director of public safe	1.00	62,364	1.00	69,379	1.00	69,379	
director	2.00	152,980	2.00	185,851	2.00	185,851	
environ. services tech	8.00	287,588	8.00	292,624	8.00	292,624	
information technology enginee	1.00	73,893	1.00	74,862	1.00	74,862	
maintenance - mechanic	5.00	204,717	5.00	208,719	5.00	208,719	
manager	1.00	76,526	1.00	77,577	1.00	77,577	
police officer	10.00	483,144	10.00	487,763	10.00	487,763	
senior maintenance mechanic	2.00	100,582	2.00	101,220	2.00	101,220	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supervisor	9.00	432,361	9.00	454,083	9.00	454,083	
team lead	1.00	39,832	1.00	40,367	1.00	40,367	
copy center clerk	.00	74,450	.00	0	.00	0	
TOTAL r95c0007*	53.00	2,551,469	53.00	2,559,412	53.00	2,559,412	
r95c0008 Auxiliary Enterprises							
assistant professor	1.00	62,467	1.00	63,306	1.00	63,306	
coordinator	1.00	43,635	1.00	44,660	1.00	44,660	
coordinator, community esl sit	1.00	34,333	1.00	35,139	1.00	35,139	
manager	1.00	55,596	1.00	56,213	1.00	56,213	
TOTAL r95c0008*	4.00	196,031	4.00	199,318	4.00	199,318	
TOTAL r95c00 **	444.00	24,372,696	444.00	28,054,733	444.00	28,054,733	
r99e01 Maryland School for the Deaf							
r99e0100 Services and Institutional Operations							
rcycp	.00	0	22.50	878,243	26.50	878,243	
stationary engineer 1st grade	1.00	42,717	1.00	45,160	1.00	45,160	
electrician	2.00	72,926	2.00	75,441	2.00	75,441	
painter	1.00	41,252	1.00	41,664	1.00	41,664	
plumber	1.00	28,391	1.00	36,715	1.00	36,715	
maint mechanic	4.00	128,997	5.00	153,562	5.00	153,562	
building services worker	14.00	383,043	14.00	405,299	14.00	405,299	
msd food service supv i	2.50	78,839	3.50	87,350	3.50	87,350	
msd cook ii	2.00	26,660	1.00	25,532	1.00	25,532	
msd food service worker	8.50	214,922	8.50	189,856	8.50	189,856	
maint supv iii	.00	54,957	.00	0	.00	0	
personnel associate iii	1.00	53,650	1.00	54,186	1.00	54,186	
admin aide	4.00	175,815	4.00	178,388	4.00	178,388	
personnel associate ii	1.00	47,177	1.00	48,086	1.00	48,086	
office secy iii	4.00	159,013	4.00	155,089	4.00	155,089	
fiscal accounts clerk ii	1.00	29,170	1.00	43,209	1.00	43,209	
office secy ii	1.00	76,278	1.00	38,061	1.00	38,061	
supply officer ii	1.00	33,644	1.00	34,281	1.00	34,281	
msd stock clerk	1.00	24,735	1.00	22,420	1.00	22,420	
msd student life couns supv	6.00	188,545	.00	0	.00	0	
student life couns supv sch fo	.00	43,197	.00	0	.00	0	
msd student life couns ii	20.50	761,142	.00	0	.00	0	
msd registered nurse	7.50	325,913	7.50	317,107	7.50	317,107	
office processing clerk ii	.00	7,301	.00	0	.00	0	
computer network spec lead	1.00	66,129	1.00	67,425	1.00	67,425	
computer network spec ii	3.00	193,972	3.00	193,852	3.00	193,852	
fiscal services officer ii	1.00	67,501	1.00	68,175	1.00	68,175	
it programmer analyst ii	1.00	57,969	1.00	58,548	1.00	58,548	
agency procurement spec ii	1.00	53,409	1.00	54,451	1.00	54,451	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer i	1.00	54,596	1.00	55,662	1.00	55,662	
agency buyer ii	1.00	44,239	1.00	44,681	1.00	44,681	
publications spec ii	1.00	42,330	1.00	42,753	1.00	42,753	
groundskeeper	1.00	1,619	.00	0	.00	0	
fiscal services admin i	1.00	108,949	1.00	67,425	1.00	67,425	
food administrator ii	1.00	48,323	1.00	50,120	1.00	50,120	
housekeeping manager	1.00	43,111	1.00	43,541	1.00	43,541	
hr administrator i	1.00	63,655	1.00	64,902	1.00	64,902	
registered nurse supv med	2.00	117,721	2.00	136,148	2.00	136,148	
maint supv ii non lic	1.00	65,176	1.00	65,827	1.00	65,827	
maint supv i non lic	1.00	51,506	1.00	52,020	1.00	52,020	
fiscal accounts clerk superviso	1.00	46,241	1.00	46,703	1.00	46,703	
food service mgr ii	1.00	38,572	1.00	39,654	1.00	39,654	
maint chief iii non lic	1.00	44,174	1.00	45,023	1.00	45,023	
maint chief ii non lic	1.00	43,047	1.00	43,872	1.00	43,872	
housekeeping supv iv	1.00	37,348	1.00	38,061	1.00	38,061	
msd non-faculty manager iii	1.00	0	1.00	113,659	1.00	113,659	
msd non-faculty manager ii	1.00	0	1.00	106,026	1.00	106,026	
supt school for the deaf	1.00	131,258	1.00	132,569	1.00	132,569	
msd non-faculty manager i	1.00	0	1.00	89,126	1.00	89,126	
exec assoc iii	1.00	61,959	1.00	63,171	1.00	63,171	
rcycp supv	.00	0	5.00	181,543	5.00	181,543	
faculty msd	145.00	10,566,250	143.00	10,691,099	150.00	10,691,099	
teacher aide msd	60.50	2,436,413	61.50	2,500,543	61.50	2,500,543	
hr officer i	1.00	60,986	1.00	62,179	1.00	62,179	
TOTAL r99e0100*	319.50	17,544,737	319.50	18,048,407	330.50	18,048,407	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r30b21 University of Maryland, Baltimore								
r30b2101 Instruction								
associate professor	97.66	14,625,730	101.97	15,471,512	101.97	15,471,512		
clinical assoc professor	6.74	732,461	4.86	630,325	4.86	630,325		
school assoc prof	22.34	3,046,941	23.19	3,095,617	23.19	3,095,617		
professor	127.56	25,346,553	140.46	28,098,927	140.46	28,098,927		
school prof	10.28	1,541,078	11.14	2,008,586	11.14	2,008,586		
clinical professor	3.24	612,384	2.81	392,713	2.81	392,713		
assistant professor	146.31	19,770,155	153.49	20,957,135	153.49	20,957,135		
clinical asst professor	20.12	1,973,585	15.46	1,798,272	15.46	1,798,272		
school asst prof	71.71	7,986,510	72.89	8,081,065	72.89	8,081,065		
instructor	10.93	1,000,400	7.18	675,672	7.18	675,672		
clinical instructor	67.19	5,390,873	70.30	5,773,214	70.30	5,773,214		
post doctoral fellow	.00	3,099,822	.00	2,676,071	.00	2,676,071		
graduate assistant	.00	3,068,804	.00	2,980,907	.00	2,980,907		
asst vp	1.00	182,328	1.00	184,150	1.00	184,150		
director	61.36	6,608,496	56.14	6,057,783	56.14	6,057,783		
executive director	3.26	450,564	2.56	352,713	2.56	352,713		
development officer	1.00	79,856	2.40	186,739	2.40	186,739		
accountant	17.40	931,846	19.11	1,148,201	19.11	1,148,201		
coordinator	81.66	4,140,111	82.71	4,294,511	82.71	4,294,511		
manager	54.04	3,831,391	61.67	4,373,789	61.67	4,373,789		
specialist	154.80	10,096,882	146.06	10,273,545	146.06	10,273,545		
dean and professor	.15	19,760	.12	10,173	.12	10,173		
assoc prof chairperson	1.87	394,101	2.79	510,391	2.79	510,391		
research assoc professor	.61	64,474	.70	100,813	.70	100,813		
assoc prof head	.50	46,017	.55	82,142	.55	82,142		
research professor	.42	143,376	.53	162,236	.53	162,236		
professor and head	.25	43,070	.30	45,987	.30	45,987		
professor chairperson	13.12	4,108,364	16.05	5,798,663	16.05	5,798,663		
professro director	.37	271,533	.44	224,270	.44	224,270		
research assistant	26.79	1,573,474	21.39	1,245,921	21.39	1,245,921		
asst professor directo	3.88	278,227	1.00	148,314	1.00	148,314		
research asst professor	9.83	619,775	5.23	455,528	5.23	455,528		
research associate	16.47	1,086,076	9.69	677,163	9.69	677,163		
assistant dean	12.02	1,705,468	11.83	1,691,248	11.83	1,691,248		
prof and assoc dean	7.96	1,515,283	5.38	1,178,316	5.38	1,178,316		
librarian	.00	0	.26	23,452	.26	23,452		
office assistant	.60	20,804	.60	16,075	.60	16,075		
veterinary facility aide	.08	830	.08	2,176	.08	2,176		
office clerk ii	3.00	108,148	3.80	137,667	3.80	137,667		
account clerk ii	3.50	130,480	4.22	117,586	4.22	117,586		
anat serv tech	2.00	66,726	2.00	68,000	2.00	68,000		
dental asst spec	4.00	164,179	4.00	171,870	4.00	171,870		
secretary	1.00	41,800	1.00	33,520	1.00	33,520		
epmd asst ii	2.00	86,633	2.00	87,545	2.00	87,545		

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r30b21 University of Maryland, Baltimore								
r30b2101 Instruction								
office supv i	1.00	45,739	1.17	52,607	1.17	52,607		
general associate	.00	0	1.00	57,000	1.00	57,000		
administrative assistant	4.75	161,142	4.00	152,897	4.00	152,897		
account clerk iii	3.61	146,421	2.11	94,799	2.11	94,799		
anat ser spec	1.00	43,396	1.00	44,000	1.00	44,000		
budget associate	.33	21,003	.33	13,733	.33	13,733		
dental asst program spec	1.00	48,175	1.00	48,681	1.00	48,681		
lab animal tech	1.00	36,252	1.00	36,425	1.00	36,425		
licensed practical nurse	1.00	48,846	1.00	49,359	1.00	49,359		
admin asst ii	19.65	972,704	20.41	960,413	20.41	960,413		
accounting assoc	7.55	315,324	8.64	404,353	8.64	404,353		
acad prog spec	6.00	294,784	4.00	179,067	4.00	179,067		
clinic coord	4.25	182,118	2.45	136,327	2.45	136,327		
comm outreach coo	.25	17,420	.00	0	.00	0		
dev assoc	.50	16,457	1.00	45,454	1.00	45,454		
dntl lab tech	1.00	62,223	1.00	66,709	1.00	66,709		
epdm asst iii	.36	19,552	.71	30,763	.71	30,763		
accountant i	2.00	87,593	1.00	42,242	1.00	42,242		
exec adm asst i	7.00	343,380	7.00	364,587	7.00	364,587		
editorial asst	1.80	102,409	1.80	95,142	1.80	95,142		
human resource associate	.28	14,962	.40	20,859	.40	20,859		
lab res tech	.00	0	1.00	54,213	1.00	54,213		
med photographer	1.00	56,413	1.00	57,005	1.00	57,005		
prog mgmt spec i	11.10	503,438	8.00	389,259	8.00	389,259		
res study coord	.10	5,931	1.00	55,000	1.00	55,000		
business manager	2.00	112,772	2.08	108,957	2.08	108,957		
engineering technician i	2.00	102,008	2.00	103,080	2.00	103,080		
hr specialist 1	1.00	75,444	2.00	107,994	2.00	107,994		
multi media tech	2.00	96,879	2.00	97,898	2.00	97,898		
payroll processing assoc	1.00	52,118	1.00	56,215	1.00	56,215		
teaching lab tech	1.00	45,968	1.00	46,451	1.00	46,451		
program administrative s	10.06	529,136	8.57	464,000	8.57	464,000		
anatomy lab specialist	1.00	44,657	1.00	45,124	1.00	45,124		
it support assoc	3.55	191,829	3.00	160,430	3.00	160,430		
eng tech iii	1.00	57,085	1.00	57,685	1.00	57,685		
it support spec	2.00	119,065	2.00	120,317	2.00	120,317		
nurse ii mri	2.02	152,204	2.02	154,830	2.02	154,830		
TOTAL r30b2101*	1,174.18	132,130,215	1,169.05	137,474,378	1,169.05	137,474,378		
r30b2102 Research								
assoc vice pres	.25	17,062	.00	0	.00	0		
asst vp	.03	3,089	.00	0	.00	0		
director	57.16	5,707,013	55.68	5,521,218	55.68	5,521,218		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coordinator	47.07	3,538,628	46.95	3,663,232	46.95	3,663,232	
manager	71.83	6,601,045	71.39	6,771,448	71.39	6,771,448	
specialist	292.70	20,408,773	297.97	20,943,394	297.97	20,943,394	
dean and professor	.27	107,469	.30	152,721	.30	152,721	
associate professor	111.98	15,865,881	108.16	15,894,759	108.16	15,894,759	
clinical assoc professor	1.91	243,214	1.75	259,204	1.75	259,204	
assoc prof chairperson	.07	9,618	.08	15,293	.08	15,293	
school assoc prof	3.31	509,453	2.28	516,326	2.28	516,326	
research assoc professor	1.90	165,385	1.00	196,095	1.00	196,095	
assoc prof head	.39	74,867	.01	8,650	.01	8,650	
professor	105.34	25,463,761	105.47	25,681,952	105.47	25,681,952	
school prof	2.36	380,212	1.68	263,641	1.68	263,641	
clinical professor	3.66	457,278	2.97	499,685	2.97	499,685	
professor chairperson	10.85	3,026,883	8.20	3,034,675	8.20	3,034,675	
professro director	1.27	409,592	.96	324,328	.96	324,328	
faculty research asst	2.10	69,714	.90	48,265	.90	48,265	
research assistant	369.15	17,875,998	373.71	18,057,500	373.71	18,057,500	
assistant professor	171.87	20,567,168	171.62	20,554,874	171.62	20,554,874	
clinical asst professor	7.44	859,259	3.20	849,956	3.20	849,956	
school asst prof	7.84	481,073	7.63	455,901	7.63	455,901	
research asst professor	7.11	837,959	6.83	825,667	6.83	825,667	
research associate	83.77	5,935,972	86.80	6,195,755	86.80	6,195,755	
instructor	9.66	1,340,681	10.32	1,460,109	10.32	1,460,109	
clinical instructor	31.73	2,293,447	31.51	2,372,317	31.51	2,372,317	
assistant dean	1.51	306,447	1.52	218,135	1.52	218,135	
prof and assoc dean	4.17	1,187,186	3.29	1,035,910	3.29	1,035,910	
librarian	7.04	499,817	7.02	506,256	7.02	506,256	
specialist	1.25	57,196	.00	0	.00	0	
post doctoral fellow	.00	13,807,484	.00	13,913,280	.00	13,913,280	
research grad asst	.00	6,142,109	.00	6,244,278	.00	6,244,278	
driver	3.00	67,405	3.13	105,643	3.13	105,643	
vet facility asst	1.00	33,947	1.00	34,307	1.00	34,307	
comm interviewer	4.54	145,262	3.95	134,272	3.95	134,272	
comm outreach wkr i	2.40	65,841	2.81	88,132	2.81	88,132	
pharmacy tech	.25	11,637	1.00	37,000	1.00	37,000	
epdm asst i	3.25	97,809	2.88	91,744	2.88	91,744	
lab assistant	1.80	39,384	.92	31,727	.92	31,727	
medical asst	.60	53,573	1.00	29,500	1.00	29,500	
office clerk ii	2.10	54,432	2.65	88,866	2.65	88,866	
comm outreach wkr ii	9.93	380,537	11.76	429,042	11.76	429,042	
asst lab anm tech	1.00	22,720	1.00	30,002	1.00	30,002	
epmd asst ii	1.95	93,310	1.47	57,988	1.47	57,988	
hum serv wrker i	1.00	35,704	1.00	36,075	1.00	36,075	
it ctl clk lead	1.13	45,940	1.00	40,178	1.00	40,178	
multi media asst	1.79	22,298	.00	0	.00	0	
pharmacy tech	8.00	262,893	7.00	254,446	7.00	254,446	
post serv supv i	.18	5,758	.00	0	.00	0	
general associate	.63	36,450	.00	0	.00	0	
administrative assistant	1.50	58,320	3.02	104,965	3.02	104,965	
account clerk iii	1.54	35,419	1.47	56,102	1.47	56,102	
budget associate	.51	20,179	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
lab animal tech	1.54	51,178	1.00	40,730	1.00	40,730	
licensed practical nurse	1.00	49,045	1.00	49,563	1.00	49,563	
admin asst ii	15.43	731,591	16.47	767,362	16.47	767,362	
accounting assoc	4.50	145,395	4.53	183,131	4.53	183,131	
acad prog spec	2.00	76,689	3.40	124,758	3.40	124,758	
clinic coord	3.70	106,744	2.55	87,704	2.55	87,704	
comm outreach coo	7.65	241,542	7.43	308,538	7.43	308,538	
epdm asst iii	1.78	68,024	1.54	62,310	1.54	62,310	
hs wrk ii	1.00	41,068	1.00	44,644	1.00	44,644	
stat data asst	3.50	135,510	4.00	162,384	4.00	162,384	
accountant i	1.00	43,525	1.00	43,984	1.00	43,984	
budget analyst i	1.00	9,692	.00	0	.00	0	
human resource associate	.72	36,768	.00	0	.00	0	
lab res tech	5.00	198,628	3.30	126,219	3.30	126,219	
prog mgmt spec i	5.44	298,780	5.31	279,175	5.31	279,175	
res study coord	.85	35,629	2.00	90,101	2.00	90,101	
business manager	2.50	144,113	2.59	132,005	2.59	132,005	
hr specialist 1	.50	31,428	.00	0	.00	0	
it support asst	1.50	65,453	1.00	49,902	1.00	49,902	
program administrative s	2.85	110,093	2.49	121,409	2.49	121,409	
it programmer i	1.00	44,785	1.00	45,255	1.00	45,255	
it programmer ii	.80	24,500	.00	0	.00	0	
nurse research i	.75	36,598	.50	38,675	.50	38,675	
nass accident investigat	1.00	68,143	1.00	68,859	1.00	68,859	
nurse ii mri	1.10	57,661	.51	41,072	.51	41,072	
TOTAL r30b2102*	1,533.20	159,692,133	1,519.88	161,002,593	1,519.88	161,002,593	

r30b2103 Public Service

director	2.61	306,164	2.39	217,582	2.39	217,582	
coordinator	.06	1,919	.00	0	.00	0	
manager	2.76	238,158	1.57	150,066	1.57	150,066	
specialist	18.27	1,786,560	16.30	1,580,702	16.30	1,580,702	
associate professor	5.16	439,870	3.11	396,110	3.11	396,110	
school assoc prof	.88	135,816	1.00	156,334	1.00	156,334	
professor	4.22	863,635	4.16	807,736	4.16	807,736	
professor chairperson	.25	51,087	.01	1,700	.01	1,700	
professro director	.05	18,847	.05	14,431	.05	14,431	
research assistant	19.77	1,059,768	20.50	1,090,875	20.50	1,090,875	
assistant professor	7.58	649,171	7.72	721,606	7.72	721,606	
research associate	3.11	260,635	3.09	200,929	3.09	200,929	
instructor	2.98	266,273	2.98	277,124	2.98	277,124	
clinical instructor	.20	4,862	.20	30,600	.20	30,600	
prof and assoc dean	.04	9,112	.04	9,198	.04	9,198	
post doctoral fellow	.00	681,304	.00	670,000	.00	670,000	
research grad assistant	.00	128,493	.00	194,676	.00	194,676	
office assistant	.80	19,967	.00	0	.00	0	
epdm asst i	.75	19,406	.95	33,481	.95	33,481	
epmd asst ii	.63	21,751	.63	26,959	.63	26,959	
administrative assistant	.25	9,999	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst ii	.90	43,660	.90	44,119	.90	44,119	
epdm asst iii	.88	21,145	.49	22,515	.49	22,515	
program administrative s	.97	57,381	.00	0	.00	0	
it programmer ii	.10	1,241	.10	4,985	.10	4,985	
TOTAL r30b2103*	73.22	7,096,224	66.19	6,651,728	66.19	6,651,728	

r30b2104 Academic Support

assoc vice pres	.85	164,498	.95	174,206	.95	174,206	
assistant director	7.00	535,023	7.00	540,370	7.00	540,370	
assistant to director	.25	19,991	.25	20,191	.25	20,191	
associate director	4.00	284,713	5.00	372,559	5.00	372,559	
director	51.98	5,465,886	50.48	5,380,294	50.48	5,380,294	
executive director	5.64	909,935	5.64	918,205	5.64	918,205	
development officer	14.50	1,368,082	14.50	1,360,029	14.50	1,360,029	
accountant	9.11	550,166	9.79	600,377	9.79	600,377	
coordinator	41.08	2,211,243	40.26	2,098,287	40.26	2,098,287	
manager	35.92	2,622,583	34.86	2,759,367	34.86	2,759,367	
counselor	4.00	221,715	4.00	225,974	4.00	225,974	
librarian assoc	2.00	96,726	2.00	97,692	2.00	97,692	
specialist	74.59	5,553,066	72.68	5,523,946	72.68	5,523,946	
analyst	7.00	388,516	9.00	555,581	9.00	555,581	
dean and professor	5.54	2,668,460	5.50	2,639,736	5.50	2,639,736	
associate professor	3.21	460,599	3.48	488,282	3.48	488,282	
clinical assoc professor	.23	16,091	.23	27,165	.23	27,165	
assoc prof chairperson	.06	16,523	.19	35,000	.19	35,000	
school assoc prof	.44	58,369	.31	42,338	.31	42,338	
professor	3.24	607,852	4.89	853,506	4.89	853,506	
school prof	.05	10,987	.09	20,400	.09	20,400	
research professor	.05	28,432	.07	20,000	.07	20,000	
clinical professor	.15	21,827	.14	18,126	.14	18,126	
professor chairperson	.62	127,440	.61	115,002	.61	115,002	
professro director	1.86	226,326	2.00	217,492	2.00	217,492	
research assistant	20.89	1,125,444	22.37	1,231,872	22.37	1,231,872	
assistant professor	7.06	680,044	6.02	699,617	6.02	699,617	
clinical asst professor	.97	134,691	.90	121,197	.90	121,197	
school asst prof	1.14	141,262	2.15	242,467	2.15	242,467	
research asst professor	.68	62,537	.94	89,938	.94	89,938	
research associate	1.25	90,986	.68	50,000	.68	50,000	
instructor	1.14	202,877	1.35	210,406	1.35	210,406	
clinical instructor	4.42	365,587	4.06	359,142	4.06	359,142	
assistant dean	17.84	2,889,709	14.59	2,199,790	14.59	2,199,790	
prof and assoc dean	16.42	3,196,757	16.24	3,359,287	16.24	3,359,287	
librarian	28.09	1,932,446	29.24	2,086,703	29.24	2,086,703	
post doctoral fellow	.00	237,252	.00	217,435	.00	217,435	
graduate assistant	.00	4,512	.00	70,000	.00	70,000	
research grad asst	.00	347,420	.00	341,000	.00	341,000	
office assistant	1.00	30,672	1.00	30,996	1.00	30,996	
service worker	1.00	29,074	1.00	29,380	1.00	29,380	
vet facility aide	8.76	165,015	10.00	240,000	10.00	240,000	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vet facility asst	12.00	282,365	11.32	305,000	11.32	305,000	
comm outreach wkr i	.27	4,576	.27	8,556	.27	8,556	
library asst	2.00	55,814	.50	14,731	.50	14,731	
it data entry op	.38	8,028	.38	12,226	.38	12,226	
office clerk ii	1.00	37,793	1.00	38,191	1.00	38,191	
account clerk ii	2.50	97,487	2.50	80,892	2.50	80,892	
asst lab anm tech	6.00	191,838	4.30	147,886	4.30	147,886	
library tech i	2.00	86,427	2.00	87,336	2.00	87,336	
merchandiser iii	3.00	100,893	3.00	102,184	3.00	102,184	
mt maint mechanic	1.00	40,147	1.00	40,569	1.00	40,569	
mov stor spec	.80	30,413	.80	30,151	.80	30,151	
post serv supv i	.82	31,207	.82	31,840	.82	31,840	
general associate	.30	29,426	.00	0	.00	0	
administrative assistant	4.00	148,281	4.00	155,491	4.00	155,491	
account clerk iii	2.85	107,628	2.97	110,703	2.97	110,703	
library tech ii	6.00	231,019	4.17	170,056	4.17	170,056	
lab animal tech	3.33	161,364	4.00	150,000	4.00	150,000	
work controller	1.00	32,387	1.00	33,074	1.00	33,074	
admin asst ii	7.80	317,662	8.00	339,944	8.00	339,944	
accounting assoc	1.40	50,849	1.40	56,794	1.40	56,794	
acad prog spec	6.00	231,627	6.00	249,708	6.00	249,708	
dev assoc	2.00	65,192	2.00	85,985	2.00	85,985	
merchandiser iv	1.00	40,661	1.00	41,088	1.00	41,088	
accountant i	1.50	84,356	1.60	84,217	1.60	84,217	
exec adm asst i	8.00	403,954	8.00	403,155	8.00	403,155	
human resource associate	2.00	86,839	2.00	87,535	2.00	87,535	
library services special	4.00	139,972	4.00	150,331	4.00	150,331	
library tech iii	4.00	235,260	5.00	238,008	5.00	238,008	
ps print services supv i	1.00	11,803	.00	0	.00	0	
prog mgmt spec i	2.20	98,850	2.40	105,835	2.40	105,835	
wrk controller sv	1.00	50,671	1.00	51,204	1.00	51,204	
business manager	.80	24,326	.80	37,638	.80	37,638	
exec adm asst ii	2.00	91,143	2.46	134,459	2.46	134,459	
hr specialist 1	2.00	49,625	1.00	50,147	1.00	50,147	
multi media tech	3.00	137,038	3.00	138,772	3.00	138,772	
program administrative s	6.00	324,406	6.00	331,707	6.00	331,707	
it support assoc	2.45	103,455	2.45	117,561	2.45	117,561	
it support spec	9.00	446,317	8.00	434,012	8.00	434,012	
TOTAL r30b2104*	500.43	40,942,433	494.60	41,340,341	494.60	41,340,341	
r30b2105 Student Services							
assoc vice pres	1.00	106,157	1.00	107,218	1.00	107,218	
associate director	1.00	64,498	1.00	68,101	1.00	68,101	
director	7.00	499,482	7.00	545,907	7.00	545,907	
coordinator	4.00	210,070	2.00	113,182	2.00	113,182	
manager	1.00	64,990	1.00	68,046	1.00	68,046	
specialist	11.00	583,172	12.00	655,431	12.00	655,431	
associate professor	.18	77,736	.39	80,205	.39	80,205	
professor	.05	13,548	.08	20,524	.08	20,524	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assistant professor	2.81	513,353	2.93	512,317	2.93	512,317	
school asst prof	.14	11,793	.12	15,002	.12	15,002	
clinical instructor	.20	12,859	.00	0	.00	0	
research grad asst	.00	825	.00	0	.00	0	
office clerk ii	1.00	33,513	.00	0	.00	0	
admin asst ii	1.00	44,801	1.00	45,272	1.00	45,272	
acad prog spec	2.00	93,068	3.00	137,046	3.00	137,046	
clinic coord	2.00	81,614	2.00	82,511	2.00	82,511	
prog mgmt spec i	2.00	91,186	1.00	45,249	1.00	45,249	
program administrative s	1.00	47,358	1.00	47,855	1.00	47,855	
TOTAL r30b2105*	37.38	2,550,023	35.52	2,543,866	35.52	2,543,866	

r30b2106 Institutional Support

president	1.00	910,244	1.00	897,559	1.00	897,559	
vice president	8.00	2,959,525	7.00	2,661,320	7.00	2,661,320	
assoc vice pres	4.00	658,168	4.00	810,404	4.00	810,404	
asst vp	14.47	2,703,012	14.00	2,703,492	14.00	2,703,492	
assistant to vp	1.00	64,073	1.00	64,713	1.00	64,713	
assistant director	14.00	1,146,029	13.00	1,106,974	13.00	1,106,974	
controller	1.00	166,567	1.00	173,400	1.00	173,400	
associate director	5.00	521,207	5.00	563,163	5.00	563,163	
director	46.28	4,747,287	42.77	4,456,944	42.77	4,456,944	
bursar	1.00	98,144	1.00	99,125	1.00	99,125	
public affairs officer	1.00	108,488	1.00	109,572	1.00	109,572	
executive director	8.00	1,199,103	9.00	1,391,933	9.00	1,391,933	
special asst to pres	1.00	68,776	1.00	69,463	1.00	69,463	
development officer	1.00	87,533	3.50	277,421	3.50	277,421	
accountant	19.50	970,792	21.00	1,229,971	21.00	1,229,971	
coordinator	10.80	537,651	10.90	587,785	10.90	587,785	
buyer	4.00	218,262	4.00	220,445	4.00	220,445	
manager	46.60	4,001,569	45.70	4,138,348	45.70	4,138,348	
supervisor	3.00	199,167	3.00	201,157	3.00	201,157	
counsel	5.00	697,989	4.00	577,728	4.00	577,728	
counselor	4.00	348,716	3.00	245,863	3.00	245,863	
research biochemist	10.00	624,784	12.00	726,133	12.00	726,133	
human relations officer	3.00	92,176	2.00	95,880	2.00	95,880	
university police office	5.00	323,850	6.00	514,000	6.00	514,000	
health educator	4.00	245,111	4.00	247,561	4.00	247,561	
research analyst	3.00	114,499	3.00	210,389	3.00	210,389	
specialist	134.64	10,048,484	126.41	10,291,262	126.41	10,291,262	
analyst	28.00	1,510,609	30.00	1,979,673	30.00	1,979,673	
associate professor	1.00	143,276	.31	47,665	.31	47,665	
professor	1.16	264,869	1.03	239,936	1.03	239,936	
clinical asst professor	1.31	16,041	1.31	131,665	1.31	131,665	
research grad asst	.00	29,210	.00	0	.00	0	
motor equip op i	1.00	30,531	1.00	30,852	1.00	30,852	
office clerk i	1.00	30,208	1.00	30,206	1.00	30,206	
postal serv proc	10.50	303,178	10.50	333,627	10.50	333,627	
security officer	66.00	1,937,240	71.00	2,086,854	71.00	2,086,854	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk ii	1.00	34,100	1.00	34,458	1.00	34,458	
account clerk ii	1.00	38,806	1.00	37,193	1.00	37,193	
motor equip op ii	1.00	35,400	1.00	36,325	1.00	36,325	
buyers clerk sr	2.00	79,804	2.00	80,643	2.00	80,643	
tel sys spec	1.00	17,249	.00	0	.00	0	
account clerk iii	3.00	111,108	3.00	112,965	3.00	112,965	
medial waste incin oper	1.00	36,633	1.00	37,018	1.00	37,018	
police com op	3.00	47,838	3.00	108,144	3.00	108,144	
admin asst ii	4.00	166,549	3.00	141,948	3.00	141,948	
accounting assoc	9.00	477,799	12.00	551,441	12.00	551,441	
human resource associate	1.00	34,533	1.00	39,729	1.00	39,729	
police comm op ld	4.00	176,056	4.00	180,240	4.00	180,240	
storekeeper iii	1.00	46,892	1.00	47,384	1.00	47,384	
accountant i	2.00	90,853	2.00	91,934	2.00	91,934	
buyer i	4.00	186,339	4.00	201,465	4.00	201,465	
exec adm asst i	1.00	44,238	1.00	48,266	1.00	48,266	
financial tran su	1.00	12,686	.00	0	.00	0	
human resource associate	1.00	42,342	1.00	42,788	1.00	42,788	
legal asst	2.00	92,185	2.00	93,053	2.00	93,053	
prog mgmt spec i	4.00	147,158	5.00	234,677	5.00	234,677	
security guard superviso	5.00	229,247	5.00	228,112	5.00	228,112	
univ pol off i	3.00	95,003	5.00	209,361	5.00	209,361	
exec adm asst ii	1.00	53,606	1.00	54,366	1.00	54,366	
env hth sfty asst	1.00	40,415	1.00	40,840	1.00	40,840	
hr specialist l	2.00	95,315	2.00	96,317	2.00	96,317	
it com ld	1.00	55,980	1.00	56,568	1.00	56,568	
pol comm supv	1.00	32,672	.00	0	.00	0	
payroll processing assoc	1.00	43,394	1.00	43,852	1.00	43,852	
program administrative s	3.00	144,714	3.00	151,809	3.00	151,809	
univ pol off ii	12.00	714,340	13.00	735,832	13.00	735,832	
univ pol off iii	23.00	1,685,486	22.00	1,483,241	22.00	1,483,241	
it support spec	4.00	222,936	5.00	280,353	5.00	280,353	
univ pol off iv	6.00	399,510	7.00	477,125	7.00	477,125	
TOTAL r30b2106*	579.26	43,857,554	579.43	45,529,930	579.43	45,529,930	
r30b2107 Operation and Maintenance of Plant							
assistant director	2.00	163,804	2.00	171,698	2.00	171,698	
director	13.00	1,456,535	13.00	1,439,211	13.00	1,439,211	
accountant	1.00	57,357	5.00	288,391	5.00	288,391	
coordinator	7.00	346,061	8.00	409,986	8.00	409,986	
manager	35.00	2,592,516	35.00	2,502,867	35.00	2,502,867	
engineer	1.00	88,261	2.00	172,760	2.00	172,760	
programmer	3.00	172,779	3.00	174,506	3.00	174,506	
specialist	26.70	2,203,855	29.20	2,497,117	29.20	2,497,117	
housekeeper	161.00	4,381,559	179.00	4,747,474	179.00	4,747,474	
mt maint aide i	7.00	185,582	7.00	199,779	7.00	199,779	
mt maint aide ii	1.00	29,737	1.00	29,862	1.00	29,862	
office clerk ii	2.00	62,586	2.00	64,612	2.00	64,612	
hsekeeping supv i	2.00	109,120	1.00	42,288	1.00	42,288	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
storekeeper ii	2.00	74,042	2.00	75,236	2.00	75,236	
general assistant	1.00	43,297	1.00	35,000	1.00	35,000	
mt maint mechanic	5.00	157,660	5.00	171,745	5.00	171,745	
mov stor spec	4.00	127,303	4.00	134,725	4.00	134,725	
work controller	1.00	36,295	1.00	36,587	1.00	36,587	
admin asst ii	2.00	75,552	2.00	83,357	2.00	83,357	
painter	5.00	197,984	5.00	199,539	5.00	199,539	
storekeeper iii	1.00	44,663	1.00	44,948	1.00	44,948	
exec adm asst i	1.00	54,952	1.00	55,530	1.00	55,530	
locksmith	1.00	50,674	1.00	51,108	1.00	51,108	
maintenance mechanic lea	2.00	85,899	2.00	86,077	2.00	86,077	
mt mlt td chf i	6.00	268,146	7.00	320,451	7.00	320,451	
pest control spec	2.00	91,820	2.00	92,735	2.00	92,735	
electrician	6.00	274,109	6.00	275,883	6.00	275,883	
mt multi trades chief ii	4.00	171,459	4.00	215,062	4.00	215,062	
building systems chief	7.00	328,544	7.00	340,473	7.00	340,473	
hvac mechanic i	3.00	142,409	4.00	185,918	4.00	185,918	
mt multi trades chief ii	3.00	167,748	3.00	188,067	3.00	188,067	
mt multi trades supv i	2.00	116,936	2.00	117,583	2.00	117,583	
hvac mech ii	9.00	450,157	10.00	510,909	10.00	510,909	
mt multi trades supv ii	1.00	60,308	1.00	60,868	1.00	60,868	
plumber specialist	4.00	247,815	5.00	313,975	5.00	313,975	
elevator technician i	3.00	189,589	4.00	253,185	4.00	253,185	
elect tech iii	3.00	155,225	3.00	156,464	3.00	156,464	
electl-sys reliability t	3.00	168,002	3.00	193,539	3.00	193,539	
hvc mc iii	2.00	76,683	1.00	58,537	1.00	58,537	
elevator technician ii	1.00	73,463	1.00	73,611	1.00	73,611	
facilities supervisor	1.00	72,265	1.00	72,756	1.00	72,756	
TOTAL r30b2107*	346.70	15,852,751	376.20	17,144,419	376.20	17,144,419	
r30b2108 Auxiliary Enterprises							
asst vp	.50	67,274	.00	0	.00	0	
assistant director	4.00	197,460	5.00	292,030	5.00	292,030	
associate director	1.00	58,641	2.00	149,228	2.00	149,228	
director	7.00	642,230	7.00	630,685	7.00	630,685	
executive director	1.00	100,080	1.00	101,080	1.00	101,080	
coordinator	12.00	504,035	10.60	535,850	10.60	535,850	
manager	4.00	276,361	4.00	250,987	4.00	250,987	
programmer	1.00	68,822	1.00	69,510	1.00	69,510	
specialist	2.00	122,030	2.00	119,297	2.00	119,297	
analyst	1.00	59,257	1.00	59,219	1.00	59,219	
assistant professor	.50	63,144	.40	49,056	.40	49,056	
school asst prof	.60	56,043	.50	44,656	.50	44,656	
dental prep disp ai	4.00	119,785	4.00	120,736	4.00	120,736	
mt maint aide i	3.00	85,942	3.00	91,990	3.00	91,990	
dntl ster aide	3.00	105,161	3.00	92,970	3.00	92,970	
dntl sup pc/dt su	1.00	35,403	1.00	35,775	1.00	35,775	
mt maint aide ii	2.00	70,617	2.00	71,133	2.00	71,133	
office clerk ii	1.00	37,889	1.00	38,288	1.00	38,288	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
account clerk ii	1.00	2,748	1.00	33,660	1.00	33,660	
dntl supp eq spec	1.00	41,847	1.00	42,288	1.00	42,288	
secretary	1.00	35,653	1.00	36,000	1.00	36,000	
electronics tech i	1.00	27,847	.00	0	.00	0	
merchandiser iii	1.00	33,689	1.00	34,043	1.00	34,043	
mt maint mechanic	1.00	37,299	1.00	37,691	1.00	37,691	
account clerk iii	2.00	84,097	2.00	85,390	2.00	85,390	
cook	1.25	56,154	1.25	47,625	1.25	47,625	
work controller	1.00	33,291	1.00	33,641	1.00	33,641	
accountant i	1.00	44,890	1.00	45,697	1.00	45,697	
maintenance mechanic lea	2.00	93,892	2.00	94,058	2.00	94,058	
prog mgmt spec i	3.00	140,659	3.00	142,138	3.00	142,138	
business manager	1.00	43,779	1.00	44,239	1.00	44,239	
mt multi trades chief ii	1.00	59,191	1.00	59,813	1.00	59,813	
program administrative s	2.00	110,345	2.00	111,504	2.00	111,504	
TOTAL r30b2108*	68.85	3,515,555	67.75	3,600,277	67.75	3,600,277	

r30b2118 Hospitals

director	9.41	1,474,787	9.59	1,401,593	9.59	1,401,593	
coordinator	5.00	256,638	5.00	272,163	5.00	272,163	
manager	5.49	477,495	5.63	457,285	5.63	457,285	
counselor	4.00	190,330	4.00	199,454	4.00	199,454	
nurse	4.80	447,407	4.38	410,095	4.38	410,095	
health educator	2.49	175,202	2.57	187,456	2.57	187,456	
specialist	12.52	825,594	11.75	803,708	11.75	803,708	
associate professor	71.35	22,706,142	68.94	23,007,004	68.94	23,007,004	
clinical assoc professor	2.73	578,578	2.62	647,010	2.62	647,010	
school assoc prof	1.49	285,909	1.08	265,840	1.08	265,840	
assoc prof head	.44	52,951	.65	123,757	.65	123,757	
chairperson	.00	0	.44	240,565	.44	240,565	
professor	50.52	22,158,535	52.06	23,282,501	52.06	23,282,501	
clinical professor	3.41	599,311	2.13	606,256	2.13	606,256	
professor and head	.69	116,037	.79	131,424	.79	131,424	
professor chairperson	7.00	5,386,916	7.25	5,620,904	7.25	5,620,904	
professro director	.54	184,857	.50	213,283	.50	213,283	
research assistant	9.57	550,227	9.14	539,196	9.14	539,196	
assistant professor	281.99	79,384,157	286.25	80,742,774	286.25	80,742,774	
clinical asst professor	26.22	6,083,722	30.33	6,950,669	30.33	6,950,669	
school asst prof	3.44	497,615	3.29	452,246	3.29	452,246	
research associate	.61	87,824	.59	89,334	.59	89,334	
instructor	45.75	7,978,307	49.69	9,117,552	49.69	9,117,552	
clinical instructor	8.19	972,579	6.96	1,055,898	6.96	1,055,898	
prof and assoc dean	1.12	233,709	.79	244,039	.79	244,039	
post doctoral fellow	.00	193,837	.00	198,726	.00	198,726	
research grad asst	.00	45,294	.00	0	.00	0	
medical asst	2.15	42,089	1.15	42,000	1.15	42,000	
office clerk ii	3.00	112,348	3.00	115,053	3.00	115,053	
administrative assistant	.75	24,608	.75	24,624	.75	24,624	
licensed practical nurse	4.00	177,683	3.00	142,729	3.00	142,729	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst ii	4.95	192,213	4.40	195,555	4.40	195,555	
clinic coord	1.00	43,315	1.00	45,000	1.00	45,000	
epdm asst iii	.80	17,147	.31	13,729	.31	13,729	
human resource associate	1.00	43,042	1.00	43,495	1.00	43,495	
prog mgmt spec i	.00	35,659	.00	0	.00	0	
program administrative s	2.00	105,460	2.00	107,926	2.00	107,926	
it programmer ii	.50	25,741	.50	25,424	.50	25,424	
nurse ii mri	.50	33,896	.49	38,334	.49	38,334	
TOTAL r30b2118*	579.42	152,797,161	584.02	158,054,601	584.02	158,054,601	
TOTAL r30b21 **	4,892.64	558,434,049	4,892.64	573,342,133	4,892.64	573,342,133	

r30b22 University of Maryland, College Park

r30b2201 Instruction

assoc prof	409.66	44,016,536	409.66	48,774,445	409.66	48,774,445	
assoc clin prof	18.00	3,746,446	18.00	2,638,875	18.00	2,638,875	
assoc prof chair	1.50	106,762	1.50	222,153	1.50	222,153	
prof, assoc prov dean	513.70	73,906,607	513.70	85,453,332	513.70	85,453,332	
clinical professor	10.71	1,990,332	10.71	1,900,211	10.71	1,900,211	
asst prof	347.25	30,394,727	347.25	32,978,071	347.25	32,978,071	
instructor	19.66	771,640	19.66	1,152,620	19.66	1,152,620	
lecturer	254.27	21,857,938	277.27	20,441,065	277.27	20,441,065	
student	.00	35,964,882	.00	44,785,778	.00	44,785,778	
assoc v p	1.00	183,595	1.00	205,020	1.00	205,020	
dean	.00	-11,721	.00	0	.00	0	
prof of practice	8.78	1,225,146	8.78	969,270	8.78	969,270	
asst	1.72	71,652	1.72	100,169	1.72	100,169	
master marine vessel	.10	10,840	.00	0	.00	0	
research associate	.53	0	.00	0	.00	0	
administrator	.50	72,560	.50	55,080	.50	55,080	
asst dir	76.94	4,628,968	81.94	5,408,643	81.94	5,408,643	
assistant to director	1.00	61,073	1.00	61,922	1.00	61,922	
assoc dir	30.11	3,430,392	31.11	3,075,977	31.11	3,075,977	
deputy dir	.60	130,607	.60	158,573	.60	158,573	
director	87.32	8,358,247	87.32	8,886,639	87.32	8,886,639	
program dir	1.00	126,320	1.00	80,841	1.00	80,841	
exec dir	3.10	492,654	3.10	507,796	3.10	507,796	
business manager	30.87	1,746,218	30.87	1,891,612	30.87	1,891,612	
accompanist	2.75	146,681	2.75	134,610	2.75	134,610	
coordinator	206.40	14,471,650	217.50	13,928,380	217.50	13,928,380	
manager	30.82	1,738,656	30.82	1,860,754	30.82	1,860,754	
supervisor	2.80	164,710	2.80	231,985	2.80	231,985	
acad adv	14.44	980,063	14.44	886,590	14.44	886,590	
adv consul	1.00	534,122	1.00	513,339	1.00	513,339	
preparator	1.00	20,000	1.00	19,186	1.00	19,186	
principal agent	.00	-491	.00	0	.00	0	
asst mgr	1.00	86,837	1.00	119,731	1.00	119,731	
it sys analyst	5.00	469,675	7.53	516,612	7.53	516,612	
analyst	2.00	150,514	2.00	128,679	2.00	128,679	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prof and dean	3.00	557,651	3.00	774,347	3.00	774,347	
assoc prof dir	4.75	342,636	4.75	586,503	4.75	586,503	
assoc res prof	2.25	659,193	2.25	334,453	2.25	334,453	
assoc res sci	1.75	127,865	1.75	107,147	1.75	107,147	
assoc res scholar	.60	62,603	.60	58,385	.60	58,385	
dist univ prof chair	2.66	576,622	2.66	640,048	2.66	640,048	
research professor	2.00	999,383	2.00	342,253	2.00	342,253	
prof assoc chair	68.32	10,642,612	68.32	13,188,765	68.32	13,188,765	
dist univ prof, rgnts pro	33.14	3,207,694	33.14	5,589,391	33.14	5,589,391	
sr res sci	1.00	304,228	1.00	259,746	1.00	259,746	
sr res eng	1.00	151,885	1.00	147,407	1.00	147,407	
fac res asst	3.55	3,463,521	3.55	592,040	3.55	592,040	
research asst	.20	40,024	.20	39,887	.20	39,887	
asst to dean	2.00	152,743	2.00	178,837	2.00	178,837	
asst rsch prof	2.00	968,634	2.00	289,897	2.00	289,897	
asst res sci	1.00	255,027	1.00	64,630	1.00	64,630	
asst res eng	1.00	99,241	1.00	45,643	1.00	45,643	
asst res scholar	1.00	78,369	.00	0	.00	0	
asst art-in-res	1.00	84,687	1.00	51,000	1.00	51,000	
post-doc assoc	1.00	370,068	1.00	61,509	1.00	61,509	
research associate	3.76	3,039,251	3.76	136,536	3.76	136,536	
asst dean dir	8.60	630,063	8.60	1,062,560	8.60	1,062,560	
associate dean	3.50	1,022,040	3.50	850,863	3.50	850,863	
eng phys	3.00	433,186	3.00	318,343	3.00	318,343	
principal agent	.20	27,970	.20	27,970	.20	27,970	
specialist	4.00	307,805	4.00	247,475	4.00	247,475	
account clerk ii	1.00	30,600	1.00	2,335	1.00	2,335	
lab animal tech asst	.00	23,730	1.00	29,797	1.00	29,797	
storekeeper ii	2.00	87,235	5.00	140,451	5.00	140,451	
office supv i	1.00	0	1.00	38,645	1.00	38,645	
phy sci tech i	1.00	38,625	.00	0	.00	0	
admin asst i	4.58	212,473	4.58	161,626	4.58	161,626	
account clerk iii	1.65	77,469	1.65	57,748	1.65	57,748	
lab animal tech	1.00	59,038	1.00	58,290	1.00	58,290	
admin asst ii	23.73	1,109,432	30.73	812,067	30.73	812,067	
accounting assoc	6.31	440,643	8.31	313,398	8.31	313,398	
acad prog spec	9.00	486,136	9.00	325,516	9.00	325,516	
clinic coord	1.00	40,437	1.00	40,840	1.00	40,840	
storekeeper iii	1.00	35,672	.00	0	.00	0	
exec adm asst i	8.24	238,506	9.24	242,224	9.24	242,224	
editorial asst	.80	28,450	.80	28,722	.80	28,722	
library tech iii	3.00	142,800	3.00	120,000	3.00	120,000	
lab res tech	1.00	10,647	1.00	33,521	1.00	33,521	
office supv iii	1.00	48,484	1.00	48,967	1.00	48,967	
prog mgmt spec i	52.03	1,891,938	63.03	2,059,133	63.03	2,059,133	
word proc supv	.65	0	.65	20,000	.65	20,000	
business serv spec	15.50	774,171	15.50	712,786	15.50	712,786	
exec adm asst ii	1.00	52,527	1.00	53,051	1.00	53,051	
phys sci tech ii	1.00	38,695	1.00	39,082	1.00	39,082	
teaching lab tech	2.00	67,880	2.00	97,272	2.00	97,272	
prg admin spec	6.15	311,347	10.15	255,937	10.15	255,937	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support assoc	1.41	104,600	3.41	126,989	3.41	126,989	
eng tech iii	1.00	107,487	2.00	99,573	2.00	99,573	
phys sci tech iii	1.00	50,593	1.00	51,098	1.00	51,098	
TOTAL r30b2201*	2,390.86	287,159,454	2,461.86	310,052,661	2,461.86	310,052,661	

r30b2202 Research

assoc v p	1.00	203,742	1.00	208,195	1.00	208,195	
asst vp	1.00	174,374	1.00	177,490	1.00	177,490	
dean	.00	791	.00	0	.00	0	
research assoc professor	.00	0	10.00	767,470	10.00	767,470	
prof of practice	.30	68,874	.30	29,094	.30	29,094	
sr res sci	.00	0	61.00	2,420,634	61.00	2,420,634	
asst to dir	2.00	244,973	2.00	121,892	2.00	121,892	
research specialist	2.09	196,315	2.09	259,373	2.09	259,373	
associate	4.00	0	33.00	2,619,016	33.00	2,619,016	
administrator	12.50	1,206,872	12.50	1,092,670	12.50	1,092,670	
assistant director	24.11	1,848,309	24.11	2,013,536	24.11	2,013,536	
asst to dir	1.00	123,374	1.00	65,939	1.00	65,939	
assoc dir	5.24	971,742	5.24	477,035	5.24	477,035	
deputy director	.00	7,603	.00	0	.00	0	
director	44.36	3,459,243	44.36	3,680,187	44.36	4,280,187	
program director	.00	150,972	.00	0	.00	0	
exec director	1.00	314,528	1.00	292,126	1.00	292,126	
business manager	2.88	321,955	2.88	173,363	2.88	173,363	
coordinator	95.57	4,166,212	95.57	4,544,667	95.57	4,544,667	
manager	32.62	3,373,267	32.62	2,714,898	32.62	2,714,898	
supervisor	1.10	146,625	1.10	75,506	1.10	75,506	
editor	.00	53,778	.00	0	.00	0	
principal agent	.00	1,182	.00	0	.00	0	
agent	.00	1,056	.00	0	.00	0	
it sys mgr	1.90	625,939	1.90	174,081	1.90	174,081	
analyst	4.12	449,659	4.12	428,014	4.12	428,014	
prof and dean	.25	74,282	.25	74,283	.25	74,283	
associate professor	73.31	7,220,703	73.31	6,959,532	73.31	6,959,532	
assoc prof dir	1.01	220,080	1.01	229,091	1.01	229,091	
research assoc professor	6.00	1,710,498	-4.00	49,426	-4.00	49,426	
assoc res sci	48.45	5,762,890	49.45	5,937,215	49.45	5,937,215	
assoc res eng	.00	412,766	.00	0	.00	0	
chairperson	.00	100,145	.00	0	.00	0	
professor	132.56	20,261,060	132.56	19,387,426	132.56	19,387,426	
research professor	9.00	1,750,085	9.00	1,341,124	9.00	1,341,124	
professor chairperson	3.96	1,934,698	3.96	698,109	3.96	698,109	
prof dir	25.17	3,053,348	24.92	3,735,051	24.92	3,735,051	
sr res sci	21.00	2,972,729	-40.02	1,187,658	-40.02	1,187,658	
sr res eng	.00	123,771	.00	0	.00	0	
sr res schl	2.00	249,857	3.00	329,027	3.00	329,027	
faculty research asst	417.94	23,286,406	420.71	23,453,140	422.21	23,453,140	
research asst	.80	102,480	.80	7,006	.80	7,006	
faculty extension asst	.00	78,878	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assistant professor	22.93	3,881,512	22.93	2,950,433	23.40	2,950,433	
asst clin prof	.30	24,480	.30	26,114	.30	26,114	
research asst professor	36.50	2,957,102	36.50	3,210,580	36.50	3,210,580	
asst res sci	129.00	9,567,328	129.00	9,591,404	129.00	9,591,404	
asst res eng	.00	695,299	.00	0	.00	0	
asst res scholar	1.00	187,696	1.00	60,000	1.00	60,000	
extension associate	.00	98,927	.00	0	.00	0	
associate	29.25	1,877,723	.25	36,765	.25	36,765	
res assoc	434.93	25,783,420	434.93	26,495,207	434.93	26,495,207	
lecturer	2.95	252,372	5.45	339,231	3.95	339,231	
asst dean	.33	73,841	.33	135,705	.33	135,705	
prof assoc dean	2.00	485,125	2.00	438,888	2.00	438,888	
director	.00	208,313	.00	0	.00	-600,000	
coordinator	.00	513,570	.00	0	.00	0	
manager	.00	383,467	.00	0	.00	0	
senior scientist	.00	158,539	.00	0	.00	0	
engineer	1.75	209,436	1.75	190,088	1.75	190,088	
principal agent	.19	20,218	.19	20,212	.19	20,212	
senior agent	.41	66,402	.41	36,698	.41	36,698	
agent	.44	30,970	.44	30,970	.44	30,970	
associate agent	21.00	1,516,132	17.50	1,420,320	17.50	1,420,320	
librarian i	.00	30,803	.00	0	.00	0	
specialist	6.00	643,234	6.00	488,402	6.00	488,402	
fellow	.00	680,425	.00	0	.00	0	
graduate assistant	.00	9,923,765	.00	7,167,372	.00	7,167,372	
research grad assistant	.00	29,260,850	.00	29,464,976	.00	29,464,976	
lab helper	1.00	34,156	1.00	33,663	1.00	33,663	
office clerk ii	1.00	32,411	1.00	32,426	1.00	32,426	
agric worker ii	1.00	15,396	1.00	15,704	1.00	15,704	
secretary	1.50	0	.00	0	.00	0	
storekeeper ii	.00	83,825	.00	0	.00	0	
mt maint mechanic	1.00	34,626	1.00	24,715	1.00	24,715	
admin asst i	.00	31,803	.00	0	.00	0	
agric tech	11.85	271,477	11.85	299,924	11.85	299,924	
lab animal tech	1.00	9,588	1.00	13,063	1.00	13,063	
admin asst ii	8.92	283,080	8.92	365,299	8.92	365,299	
accounting assoc	3.01	130,802	3.01	72,582	3.01	72,582	
acad prog spec	.00	287,527	.00	0	.00	0	
agric tech lead	15.74	507,073	14.24	576,713	15.74	576,713	
exec adm asst i	.25	11,101	.25	10,471	.25	10,471	
lab res tech	.47	72,136	.00	0	.00	0	
prog mgmt spec	8.90	561,373	8.90	500,290	8.90	500,290	
auto serv mech	1.00	46,572	1.00	47,036	1.00	47,036	
business mgr i	4.78	236,926	6.75	237,575	4.78	237,575	
exec adm asst ii	.25	0	.25	12,461	.25	12,461	
agric tech supv	17.43	670,178	17.43	771,325	17.43	771,325	
it support asst	2.80	90,827	2.80	80,483	2.80	80,483	
prg admin spec	1.18	81,771	1.18	80,762	1.18	80,762	
auto shop supv	1.00	60,643	1.00	58,429	1.00	58,429	
it support assoc	2.59	153,520	2.59	151,206	2.59	151,206	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
eng tech iii	2.79	165,735	2.79	174,295	2.79	174,295	
it support spec	.00	40,806	.00	0	.00	0	
res mach iii	.00	58,306	.00	0	.00	0	
TOTAL r30b2202*	1,756.68	180,928,668	1,758.68	171,385,061	1,758.68	171,385,061	

r30b2203 Public Service

prof of practice	.12	45,916	.12	11,412	.12	11,412	
assistant dean	.00	-1,272	.00	0	.00	0	
assistant director	37.55	1,109,895	37.55	3,054,905	37.55	3,054,905	
assoc dir	8.70	1,128,750	7.70	936,495	8.70	936,495	
deputy director	.00	21,288	.00	0	.00	0	
director	11.71	2,428,728	11.71	1,817,396	11.71	1,817,396	
program director	.00	366,308	.00	0	.00	0	
exec dir	.00	0	1.00	150,000	1.00	150,000	
dev ofc	1.00	63,999	1.00	64,889	1.00	64,889	
bus fis op off	7.55	518,514	7.55	444,621	7.55	444,621	
accompanist	.00	836	.00	0	.00	0	
coordinator	64.94	3,776,973	59.94	4,704,270	61.94	4,704,270	
manager	3.35	890,904	3.35	345,365	3.35	345,365	
counselor	.00	574,283	.00	0	.00	0	
editor	1.00	39,333	1.00	39,725	1.00	39,725	
res analyst	1.00	52,556	1.00	85,373	1.00	85,373	
programmer	1.00	373,476	3.00	95,945	2.00	95,945	
it consult	1.00	68,492	1.00	69,445	1.00	69,445	
systems analyst	1.88	291,295	1.88	359,772	1.88	359,772	
prof and dean	.50	133,479	.50	129,134	.50	129,134	
asoc prof assoc dir	12.89	937,467	12.89	1,236,041	12.89	1,236,041	
assoc prof director	.00	93,446	.00	0	.00	0	
assoc res sci	.00	182,654	.00	0	.00	0	
prof	12.83	1,182,538	12.83	1,600,201	12.83	1,600,201	
clinical professor	.00	155,678	.00	0	.00	0	
professor chairperson	.76	160,505	.76	163,276	.76	163,276	
prof dir	5.40	42,917	5.40	590,265	5.40	590,265	
sr res sci	.00	534,156	.00	0	.00	0	
sr res eng	.00	25,514	.00	0	.00	0	
faculty research asst	75.30	6,071,798	75.30	6,719,220	75.30	6,719,220	
fac ext asst	7.49	1,366,505	7.49	1,403,758	7.49	1,403,758	
asst prof	11.95	906,384	11.95	1,090,824	11.95	1,090,824	
clinical asst professor	.00	0	.00	0	.00	0	
asst res sci	.00	152,153	.00	0	.00	0	
asst res scholar	.00	4,934	.00	0	.00	0	
extension associate	1.00	83,516	1.00	83,516	1.00	83,516	
research associate	15.00	1,383,221	16.00	1,433,583	16.00	1,433,583	
instructor	5.00	445,708	5.00	418,883	5.00	418,883	
lecturer	23.00	1,469,186	25.00	1,506,061	23.00	1,506,061	
assistant dean	1.33	325,618	1.33	325,617	1.33	325,617	
assoc dir professor	.00	0	.00	0	.00	0	
coordinator	.00	-173,269	.00	0	.00	0	
engineer	.00	89,760	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
principal agent	16.25	1,318,167	16.25	1,426,708	16.25	1,426,708	
sr agent	46.36	2,711,377	46.36	3,342,170	46.36	3,342,170	
agent	28.74	1,190,131	28.74	1,718,699	28.74	1,718,699	
agent assoc	1.00	297,240	1.00	155,777	1.00	155,777	
librarian i	.00	17,493	.00	0	.00	0	
specialist	1.00	693,400	1.00	49,368	1.00	49,368	
assoc spec	1.00	0	1.00	370,832	1.00	370,832	
fellow	.00	30,000	.00	0	.00	0	
graduate assistant	.00	726,001	.00	1,129,551	.00	1,129,551	
research grad assistant	.00	963,247	.00	1,000,000	.00	1,000,000	
acad prog spec	.00	158,352	.00	0	.00	0	
ex nutr asst	9.67	0	9.67	156,235	9.67	156,235	
office clerk ii	1.00	0	1.00	30,787	1.00	30,787	
agric worker ii	.00	16,714	.00	0	.00	0	
ps prt srv tch i	.96	0	.96	47,246	.96	47,246	
untitled	3.75	0	3.75	84,761	3.75	84,761	
admin asst i	20.99	644,037	20.99	727,330	20.99	727,330	
account clerk iii	3.00	0	3.00	105,873	3.00	105,873	
agric tech	1.15	51,124	1.15	52,094	1.15	52,094	
ext prog asst	18.33	667,495	18.33	692,834	18.33	692,834	
admin asst ii	49.59	1,821,656	49.59	1,890,319	49.59	1,890,319	
accounting assoc	.75	0	.75	60,436	.75	60,436	
acad prog spec	.00	-170,413	.00	0	.00	0	
agric tech lead	2.00	48,245	2.00	48,726	2.00	48,726	
accountant i	2.00	61,824	2.00	76,984	2.00	76,984	
exec adm asst i	2.00	61,610	2.00	62,115	2.00	62,115	
editorial asst	.00	39,729	.00	0	.00	0	
prog mgmt spec i	7.86	232,284	7.86	365,901	7.86	365,901	
auto serv mech	1.00	47,784	1.00	48,261	1.00	48,261	
business serv spec	5.47	216,217	5.47	226,538	5.47	226,538	
exec adm asst ii	.25	0	.25	12,461	.25	12,461	
eng tech ii	1.00	41,719	1.00	42,135	1.00	42,135	
agric tech supv	.27	16,970	.27	17,139	.27	17,139	
it support asst	2.00	135,659	2.00	136,603	2.00	136,603	
mt mlt td chf ii	1.00	42,473	1.00	14,469	1.00	14,469	
prg admin spec	1.72	80,094	1.72	80,093	1.72	80,093	
eng tech iii	1.00	50,376	1.00	50,879	1.00	50,879	
fac supv	1.00	0	1.00	55,934	1.00	55,934	
TOTAL r30b2203*	545.36	39,535,147	545.36	43,159,250	545.36	43,159,250	
r30b2204 Academic Support							
vice president	1.00	330,533	1.00	337,759	1.00	337,759	
cio	1.00	324,407	1.00	331,500	1.00	331,500	
assoc vice pres	2.00	460,673	2.00	470,743	2.00	470,743	
asst vp inst advancement	2.00	432,968	2.00	442,431	2.00	442,431	
res spec	1.00	75,403	1.00	75,404	1.00	75,404	
cont admin	2.00	346,675	3.00	324,643	3.00	324,643	
exec asst to vp	2.00	140,997	2.00	142,429	2.00	142,429	
asst dir	63.55	4,644,955	63.55	5,598,931	63.55	5,598,931	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assoc dir	34.00	2,585,859	34.00	2,996,875	34.00	2,996,875	
deputy dir	.88	0	.88	16,977	.88	16,977	
director	78.30	8,563,268	79.30	9,139,751	78.30	9,139,751	
program director	1.00	69,466	1.00	70,317	1.00	70,317	
tech dir	1.00	67,765	1.00	68,707	1.00	68,707	
exec director	6.00	866,680	6.00	918,032	6.00	918,032	
exec sec camp sen	.00	-1,982	.00	0	.00	0	
dev ofc	1.00	36,771	1.00	26,884	1.00	26,884	
business manager	15.95	915,463	15.95	1,079,219	15.95	1,079,219	
tech coor	240.74	13,939,002	240.74	15,149,249	241.74	15,149,249	
manager	73.24	5,590,054	72.24	6,115,903	72.24	6,115,903	
consultant	1.00	108,066	1.00	109,817	1.00	109,817	
advisor	17.00	1,087,637	17.00	937,029	17.00	937,029	
editor	1.00	35,847	1.00	53,040	1.00	53,040	
ombuds ofc	.25	0	.25	5,100	.25	5,100	
librarian i	.00	-1,688	.00	0	.00	0	
public relations assoc	1.00	51,005	1.00	51,514	1.00	51,514	
asst mgr	5.00	370,853	5.00	381,032	5.00	381,032	
programmer	33.00	4,003,272	35.00	3,975,143	35.00	3,975,143	
inst designer	1.00	162,940	2.00	162,940	2.00	162,940	
analyst	7.00	544,657	7.00	741,919	7.00	741,919	
staff	.00	706,644	.00	0	.00	0	
prof and dean	13.25	3,373,404	13.25	3,513,061	13.25	3,513,061	
assoc prof	4.75	174,710	4.75	1,170,006	4.75	1,170,006	
clinical assoc professor	.00	26,928	.00	0	.00	0	
assoc prof dir	2.00	0	2.00	202,387	2.00	202,387	
prof	8.99	86,232	8.99	1,113,206	8.99	1,113,206	
clinical professor	1.94	416,987	1.94	510,250	1.94	510,250	
prof chair	1.00	241,508	1.00	205,974	1.00	205,974	
prof dir	1.00	164,654	1.00	187,823	1.00	187,823	
fac res asst	1.00	625,345	1.00	338,402	1.00	338,402	
research asst senior	1.00	59,171	1.00	59,762	1.00	59,762	
fac ext asst	.50	29,636	.50	29,932	.50	29,932	
assistant to dean	9.00	525,012	9.00	750,674	9.00	750,674	
research specialist	.00	-1,034	.00	0	.00	0	
asst prof	9.59	466,294	9.59	606,310	9.59	606,310	
research asst professor	.00	249,369	.00	0	.00	0	
asst res scholar	.00	163,708	.00	0	.00	0	
research associate	1.00	378,665	1.00	121,499	1.00	121,499	
cyc teacher	1.00	0	.00	0	.00	0	
lecturer	.00	62,223	.00	0	.00	0	
assistant dean	28.49	4,051,209	28.49	4,238,419	28.49	4,238,419	
assoc dean	18.73	2,933,828	18.73	3,018,171	18.73	3,018,171	
exec sec dir cp sen	1.00	112,903	1.00	112,903	1.00	112,903	
engineer	13.00	1,311,476	13.00	1,329,758	13.00	1,329,758	
librarian ii	72.80	5,279,435	72.80	5,640,403	72.80	5,640,403	
specialist	22.00	1,841,580	22.00	2,339,821	22.00	2,339,821	
graduate assistant	.00	5,839,221	.00	8,661,566	.00	8,661,566	
research grad assistant	.00	71,096	.00	0	.00	0	
it data entry opr	1.00	0	1.00	8,199	1.00	8,199	
office clerk ii	5.00	0	5.00	166,579	5.00	166,579	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
library serv tech	11.50	262,929	11.50	265,551	11.50	265,551	
office supv i	1.00	42,870	1.00	43,298	1.00	43,298	
ps high sp copy operator	.74	0	.74	18,556	.74	18,556	
admin asst i	2.25	67,818	2.25	68,521	2.25	68,521	
account clerk iii	1.50	57,768	1.50	58,344	1.50	58,344	
library tech ii	14.00	465,246	14.00	202,418	14.00	202,418	
lab animal tech	1.00	34,989	1.00	35,327	1.00	35,327	
admin asst ii	13.22	437,233	13.22	513,633	13.22	513,633	
accounting assoc	4.15	194,348	4.15	196,562	4.15	196,562	
acad prog spec	1.00	266,842	1.00	38,633	1.00	38,633	
storekeeper iii	1.00	38,770	1.00	36,297	1.00	36,297	
accountant i	1.00	0	1.00	37,118	1.00	37,118	
exec adm asst i	3.50	140,176	3.50	173,128	3.50	173,128	
it telecom asst	1.00	46,294	1.00	44,036	1.00	44,036	
library serv spec	22.00	790,864	22.00	866,466	22.00	866,466	
library tech iii	4.00	0	4.00	27,012	4.00	27,012	
lab res tech	1.00	39,191	1.00	39,565	1.00	39,565	
prog mgmt spec	14.50	522,426	15.50	761,949	15.50	761,949	
business serv spec	4.95	192,204	4.95	238,054	4.95	238,054	
exec adm asst ii	1.00	39,169	1.00	64,091	1.00	64,091	
multi media tech	1.00	92,150	1.00	62,506	1.00	62,506	
it support asst	4.00	221,092	4.00	220,046	4.00	220,046	
library serv supv	10.00	244,413	10.00	448,903	10.00	448,903	
prg admin spec	4.00	146,599	4.00	169,011	4.00	169,011	
it support assoc	.50	49,622	.50	29,774	.50	29,774	
elect tech iii	1.00	52,949	1.00	53,478	1.00	53,478	
it support spec	1.00	49,359	1.00	49,851	1.00	49,851	
it telecom spec	9.00	582,764	9.00	562,218	9.00	562,218	
TOTAL r30b2204*	945.76	80,019,835	949.76	89,372,739	949.76	89,372,739	
r30b2205 Student Services							
assoc vice pres	1.00	145,841	1.00	199,410	1.00	199,410	
asst vp	1.00	50,173	1.00	150,411	1.00	150,411	
asst	15.00	644,687	15.00	674,094	15.00	674,094	
administrator	.00	0	.00	0	.00	0	
assistant coordinator	6.05	408,125	6.05	352,536	6.05	352,536	
asst dir	42.25	2,108,933	42.25	2,767,288	42.25	2,767,288	
assistant to director	1.00	69,375	1.00	70,340	1.00	70,340	
sr assoc director	25.00	2,142,014	25.00	2,405,999	25.00	2,405,999	
director	26.20	2,936,097	26.20	3,227,437	26.20	3,227,437	
program dir	9.00	392,700	9.00	444,781	9.00	444,781	
exec director	1.00	130,770	1.00	133,106	1.00	133,106	
fincl aid couns	14.00	427,342	14.00	569,330	14.00	569,330	
bus fis op off	3.57	150,339	3.57	243,579	3.57	243,579	
coordinator	77.80	4,256,372	77.80	4,458,241	77.80	4,458,241	
manager	11.65	663,134	11.65	859,321	11.65	859,321	
registrar	4.00	355,351	4.00	362,920	4.00	362,920	
supervisor	.50	42,099	.50	42,519	.50	42,519	
counselor	44.31	2,292,878	44.31	2,610,750	44.31	2,610,750	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
interpreter	1.00	76,811	1.00	77,577	1.00	77,577	
nurse	11.90	848,465	11.90	914,156	11.90	914,156	
physician's asst	3.60	303,768	3.60	307,792	3.60	307,792	
physician	8.40	1,350,705	8.40	1,398,186	8.40	1,398,186	
asst manager	.00	32,894	.00	0	.00	0	
it prog analyst	2.00	0	2.00	52,409	2.00	52,409	
it consult	1.00	0	1.00	204,000	1.00	204,000	
analyst	4.00	0	4.00	301,356	4.00	301,356	
assoc prof	1.00	0	1.00	128,460	1.00	128,460	
prof	1.75	0	1.75	253,179	1.75	253,179	
research asst	1.00	0	1.00	25,500	1.00	25,500	
lecturer	.00	34,410	.00	0	.00	0	
specialist	1.00	106,293	1.00	56,293	1.00	56,293	
student	.00	1,729,951	.00	4,548,010	.00	4,548,010	
housekeeper	2.00	0	2.00	52,862	2.00	52,862	
office assistant	.65	0	.65	27,006	.65	27,006	
housekeeper lead	1.00	0	1.00	27,635	1.00	27,635	
medical asst	2.00	0	2.00	63,608	2.00	63,608	
office clerk ii	7.06	216,181	7.06	222,063	7.06	222,063	
word proc op	2.00	0	2.00	73,983	2.00	73,983	
it ctl ck lead	2.50	38,558	2.50	20,084	2.50	20,084	
office supv i	6.00	224,515	6.00	196,060	6.00	196,060	
pharmacy tech	1.00	29,741	1.00	29,755	1.00	29,755	
admin asst i	1.00	57,882	1.00	57,719	1.00	57,719	
account clerk iii	5.00	187,876	5.00	190,310	5.00	190,310	
housekeeping supv ii	1.00	36,872	1.00	32,598	1.00	32,598	
office supv ii	2.00	83,330	2.00	84,162	2.00	84,162	
admin asst ii	7.44	207,839	7.44	273,376	7.44	273,376	
accounting assoc	.00	38,633	.00	0	.00	0	
acad prog spec	.00	386,738	.00	0	.00	0	
clinic coord	4.00	136,933	4.00	138,300	4.00	138,300	
exec adm asst i	1.00	43,133	1.00	43,564	1.00	43,564	
editorial asst	2.00	0	2.00	48,230	2.00	48,230	
prog mgmt spec	14.00	456,443	14.00	569,569	14.00	569,569	
business serv spec	2.05	58,697	2.05	60,733	2.05	60,733	
collections spec	2.00	42,809	2.00	98,880	2.00	98,880	
it pc spec ii	1.00	56,728	1.00	57,294	1.00	57,294	
prg admin spec	7.75	383,095	7.75	388,248	7.75	388,248	
TOTAL r30b2205*	394.43	24,385,530	394.43	30,595,019	394.43	30,595,019	
r30b2206 Institutional Support							
president	1.00	515,326	1.00	526,590	1.00	526,590	
chan act exec v pres	2.00	457,503	2.00	467,502	2.00	467,502	
sr vp provost	5.00	1,699,319	5.00	1,809,175	5.00	1,809,175	
assoc v p	5.00	1,132,728	5.00	1,150,776	5.00	1,150,776	
asst vp	12.00	1,773,006	12.00	2,404,829	12.00	2,404,829	
assistant	5.00	289,483	5.00	279,402	5.00	279,402	
administrative associate	.00	89,835	.00	0	.00	0	
administrator	2.00	148,947	2.00	151,608	2.00	151,608	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
lan sys admin	1.00	67,253	1.00	68,188	1.00	68,188	
assistant dean	.00	-16,440	.00	0	.00	0	
asst to v p	5.90	414,223	5.90	448,574	5.90	448,574	
asst bursar	2.00	166,138	2.00	168,292	2.00	168,292	
asst dir	62.82	5,773,507	62.82	6,050,240	62.82	6,050,240	
asst to dir	2.00	104,221	2.00	104,504	2.00	104,504	
assistant comptroller	3.00	389,417	3.00	396,377	3.00	396,377	
comptroller	1.00	198,953	1.00	203,301	1.00	203,301	
assoc comptroller	2.00	316,011	2.00	321,657	2.00	321,657	
assoc bursar	1.00	115,332	1.00	122,472	1.00	122,472	
assoc dir	28.49	3,110,650	28.49	3,116,664	28.49	3,116,664	
deputy dir	1.00	0	1.00	102,000	1.00	102,000	
director	71.75	7,566,279	71.75	7,694,022	71.75	7,694,022	
bursar	1.00	140,965	1.00	61,600	1.00	61,600	
exec director	11.00	1,476,494	11.00	1,943,611	11.00	1,943,611	
exec asst to prov	7.00	907,505	7.00	924,475	7.00	924,475	
development officer	15.00	1,012,637	15.00	1,027,826	15.00	1,027,826	
accountant	25.00	1,593,272	25.00	1,668,311	25.00	1,668,311	
coordinator	149.65	8,770,410	143.45	8,585,646	143.45	8,585,646	
buyer	7.00	294,747	7.00	449,047	7.00	449,047	
manager	55.00	4,843,397	55.00	4,992,540	55.00	4,992,540	
tech consult	1.00	82,771	1.00	84,096	1.00	84,096	
counsel	5.00	791,457	5.00	843,265	5.00	843,265	
counselor	.50	64,986	.50	31,032	.50	31,032	
editor	5.00	357,412	5.00	358,832	5.00	358,832	
camp compl ofc	1.00	86,992	1.00	88,199	1.00	88,199	
university police office	13.00	1,361,769	13.00	1,228,846	13.00	1,228,846	
ombuds ofc	.50	28,231	.50	28,513	.50	28,513	
health educator	3.00	257,645	3.00	261,230	3.00	261,230	
res analyst	6.00	317,870	6.00	388,969	6.00	388,969	
asst manager	1.00	49,674	1.00	50,170	1.00	50,170	
web svcs developer	49.00	4,460,893	49.00	4,925,079	49.00	4,925,079	
it consult sr	1.00	135,809	1.00	138,236	1.00	138,236	
graph art design	3.00	104,040	3.00	150,348	3.00	150,348	
specialist	.00	435,307	.00	0	.00	0	
analyst	11.00	955,990	11.00	1,002,676	11.00	1,002,676	
research asst	5.00	135,699	5.00	229,184	5.00	229,184	
assoc	2.00	169,772	2.00	172,133	2.00	172,133	
assoc prov	4.00	933,951	4.00	953,914	4.00	953,914	
asst dean	6.00	890,934	6.00	890,935	6.00	890,935	
deputy director	.00	86,418	.00	0	.00	0	
coordinator	.00	0	6.20	0	6.20	0	
envir spec	3.00	241,330	3.00	244,687	3.00	244,687	
engineer	3.00	186,012	3.00	267,591	3.00	267,591	
graduate assistant	.00	423,585	.00	930,717	.00	930,717	
office clerk ii	3.00	0	3.00	89,797	3.00	89,797	
account clerk ii	1.00	34,278	1.00	34,620	1.00	34,620	
hsekeeping supv i	1.00	37,279	1.00	37,650	1.00	37,650	
it dta enty op ld	2.00	31,786	2.00	62,796	2.00	62,796	
storekeeper ii	2.00	30,863	2.00	37,523	2.00	37,523	
elec tech i	1.00	0	1.00	7,473	1.00	7,473	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supv i	1.00	33,912	1.00	34,251	1.00	34,251	
post serv supv i	11.19	360,609	14.00	451,185	14.00	451,185	
it com op	3.00	103,556	3.00	104,949	3.00	104,949	
police com op	3.00	93,234	3.00	130,252	3.00	130,252	
admin asst ii	5.00	195,247	5.00	287,526	5.00	287,526	
accounting assoc	6.00	281,433	6.00	280,483	6.00	280,483	
acad prog spec	.00	0	.00	0	.00	0	
buyer associate	2.00	83,286	2.00	84,116	2.00	84,116	
dev assoc	1.00	35,672	1.00	36,028	1.00	36,028	
it pc spec i	1.00	40,659	1.00	44,543	1.00	44,543	
it dta enty sf sv	2.00	70,627	2.00	71,325	2.00	71,325	
police comm op ld	1.00	15,514	1.00	31,027	1.00	31,027	
storekeeper iii	5.00	159,252	5.00	210,393	5.00	210,393	
accountant i	6.00	241,092	6.00	241,694	6.00	241,694	
buyer i	4.00	93,766	4.00	192,338	4.00	192,338	
exec adm asst i	1.00	69,420	1.00	50,236	1.00	50,236	
it com op sr	3.00	87,532	3.00	128,400	3.00	128,400	
ps print services spvsvr	3.00	131,423	3.00	127,524	3.00	127,524	
prog mgmt spec	23.75	849,542	24.75	1,074,475	24.75	1,074,475	
ps press op i	1.00	49,853	1.00	50,350	1.00	50,350	
univ pol off i	5.00	309,232	5.00	312,352	5.00	312,352	
auto serv mech	.00	148,900	3.00	150,410	3.00	150,410	
business mgr i	11.00	513,875	11.00	518,775	11.00	518,775	
collections spec	8.00	327,856	8.00	328,617	8.00	328,617	
exec adm asst ii	2.00	136,362	2.00	136,452	2.00	136,452	
elec tech ii	1.00	51,085	1.00	39,081	1.00	39,081	
human res spec i	4.00	137,158	4.00	184,960	4.00	184,960	
it data enty supv	3.00	83,406	3.00	114,433	3.00	114,433	
it com op lead	1.00	55,663	1.00	53,191	1.00	53,191	
ps photolithogph	2.00	54,338	2.00	103,909	2.00	103,909	
ps press oper ii	1.00	53,221	1.00	53,752	1.00	53,752	
post serv supv ii	2.00	102,912	2.00	103,899	2.00	103,899	
it com op sh supv	11.00	494,617	11.00	525,643	11.00	525,643	
it support asst	1.00	43,990	1.00	44,429	1.00	44,429	
prg admin spec	10.25	480,428	10.25	527,297	10.25	527,297	
ps prt serv sv ii	7.00	377,109	7.00	381,111	7.00	381,111	
univ pol off ii	11.00	468,002	11.00	639,004	11.00	639,004	
it support assoc	2.00	102,196	2.00	104,125	2.00	104,125	
univ pol off iii	39.00	2,032,443	39.00	2,349,731	39.00	2,349,731	
elect tech iii	6.00	281,936	6.00	372,446	6.00	372,446	
it support spec	5.00	195,220	5.00	257,647	5.00	257,647	
it telecom spec	2.00	149,687	2.00	120,286	2.00	120,286	
univ pol off iv	17.00	877,527	17.00	1,012,847	17.00	1,012,847	
TOTAL r30b2206*	851.80	66,516,663	858.61	70,843,232	858.61	70,843,232	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
assoc vice pres	1.00	154,737	1.00	239,700	1.00	239,700	
asst vp	1.00	228,298	1.00	173,400	1.00	173,400	
tel sys admin	1.00	0	1.00	35,700	1.00	35,700	
asst dir	25.00	2,518,315	25.00	3,136,177	25.00	3,136,177	
asst to dir	2.00	107,047	2.00	108,959	2.00	108,959	
assoc dir	11.00	1,301,255	11.00	1,463,782	11.00	1,463,782	
director	5.40	840,480	5.40	823,882	5.40	823,882	
exec dir	3.00	442,500	3.00	558,178	3.00	558,178	
business manager	3.00	141,591	3.00	213,957	3.00	213,957	
coordinator	51.40	3,679,674	51.40	4,119,727	51.40	4,119,727	
manager	59.00	5,524,974	59.00	6,233,020	59.00	6,233,020	
srv cnstr cont	39.00	3,183,911	39.00	3,326,519	39.00	3,326,519	
engineer	.00	-4,191	.00	0	.00	0	
architect	15.00	1,105,723	15.00	1,110,204	15.00	1,110,204	
asst mgr	22.00	1,312,088	22.00	1,592,386	22.00	1,592,386	
it sys analyst	6.00	449,911	6.00	449,912	6.00	449,912	
graph art design	3.00	193,034	3.00	213,552	3.00	213,552	
specialist	.00	-989	.00	0	.00	0	
analyst	12.00	723,507	12.00	843,107	12.00	843,107	
assoc	1.00	0	1.00	108,353	1.00	108,353	
mechical engineer	11.00	1,853,317	11.00	2,261,419	11.00	2,261,419	
specialist	4.00	393,824	7.00	521,327	7.00	521,327	
student	.00	219,596	.00	204,132	.00	204,132	
groundskeeper	17.00	413,876	17.00	474,893	17.00	474,893	
housekeeper	168.20	4,183,607	166.20	4,432,552	166.20	4,432,552	
groundskeeper ld	7.66	216,097	7.66	283,145	7.66	283,145	
housekeeper lead	1.00	0	1.00	33,700	1.00	33,700	
mt maint aide i	5.00	0	5.00	152,909	5.00	152,909	
motor equip op i	1.00	0	1.00	27,909	1.00	27,909	
mt maint aide ii	1.00	0	1.00	33,711	1.00	33,711	
office clerk ii	2.00	0	2.00	58,467	2.00	58,467	
housekeeping supv i	2.00	39,985	2.00	86,378	2.00	86,378	
storekeeper ii	6.00	194,554	6.00	195,839	6.00	195,839	
grounds supv	10.00	363,798	10.00	396,959	10.00	396,959	
mt maint mechanic	3.00	118,104	3.00	179,917	3.00	179,917	
motor equip op iii	1.00	41,479	1.00	41,892	1.00	41,892	
office supv i	1.00	32,804	1.00	33,132	1.00	33,132	
housekeeping supv ii	32.00	1,024,275	32.00	1,135,570	32.00	1,135,570	
mt maint mech sr	1.00	33,270	1.00	33,602	1.00	33,602	
work controller	6.00	145,977	6.00	221,355	6.00	221,355	
admin asst ii	5.00	164,460	5.00	210,470	5.00	210,470	
accounting assoc	2.00	90,203	2.00	91,103	2.00	91,103	
acad prog spec	.00	16,961	.00	0	.00	0	
painter	7.00	325,846	7.00	364,950	7.00	364,950	
accountant i	4.00	184,109	4.00	186,190	4.00	186,190	
carpenter	8.00	243,980	8.00	315,216	8.00	315,216	
some new title	4.00	86,251	4.00	167,859	4.00	167,859	
exec adm asst i	1.00	101,976	1.00	53,548	1.00	53,548	
mt maint mech ld	3.00	82,708	3.00	124,364	3.00	124,364	
prog mgmt spec	18.45	919,727	18.45	895,693	18.45	895,693	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
protective covering mech	3.00	38,936	3.00	117,652	3.00	117,652	
brick/stone mason	1.00	51,542	1.00	52,054	1.00	52,054	
business serv spec	4.00	194,857	4.00	237,576	4.00	237,576	
cabinetmaker	1.00	0	1.00	35,061	1.00	35,061	
exec adm asst ii	1.00	113,633	1.00	113,666	1.00	113,666	
elec tech ii	2.00	50,473	2.00	92,231	2.00	92,231	
landscape tech sv	9.00	434,232	9.00	441,636	9.00	441,636	
mt mlt td chf i	7.00	213,966	7.00	331,108	7.00	331,108	
mt strc trd chf i	2.00	102,035	2.00	102,595	2.00	102,595	
pest control spec	6.00	253,869	6.00	311,653	6.00	311,653	
auto serv tech	6.00	332,106	6.00	333,825	6.00	333,825	
electrician	1.00	57,026	1.00	55,208	1.00	55,208	
it support asst	2.00	91,025	2.00	91,926	2.00	91,926	
mt mlt trd chf i	.00	47,480	.00	0	.00	0	
mt mlt trd chf ii	38.00	1,938,045	38.00	2,248,330	38.00	2,248,330	
prg admin spec	4.00	143,188	4.00	194,191	4.00	194,191	
plumber	4.02	215,387	4.02	267,921	4.02	267,921	
elect high volt	1.00	308,497	1.00	283,240	1.00	283,240	
hvac mech i	4.00	165,540	4.00	219,158	4.00	219,158	
mt mlt td chf iii	2.00	55,683	2.00	216,562	2.00	216,562	
mt mlti trd sv i	1.00	-415	1.00	45,173	1.00	45,173	
auto shop supv	2.00	0	2.00	123,465	2.00	123,465	
hvac mech ii	10.00	455,736	10.00	566,203	10.00	566,203	
mt mlt trd sv ii	10.00	591,712	12.00	604,459	12.00	604,459	
eng tech iii	6.00	336,199	6.00	336,595	6.00	336,595	
elec sys rel tech	21.00	1,085,631	21.00	1,186,624	21.00	1,186,624	
hvac mech iii	17.00	802,206	17.00	968,862	17.00	968,862	
mt mlti trd sv iii	10.00	443,591	10.00	525,296	10.00	525,296	
pl - piped sys tech	9.00	480,239	9.00	564,231	9.00	564,231	
fac supv	1.00	69,644	1.00	70,613	1.00	70,613	
hvac chief	41.00	2,595,040	41.00	2,940,925	41.00	2,940,925	
hvac zone suprv	1.00	72,829	1.00	76,764	1.00	76,764	
TOTAL r30b2207*	820.13	45,132,581	823.13	51,723,519	823.13	51,723,519	
r30b2208 Auxiliary Enterprises							
asst	6.00	223,614	6.00	373,928	6.00	373,928	
fac admin	1.00	87,588	1.00	88,806	1.00	88,806	
asst coor	6.00	208,707	6.00	273,801	6.00	273,801	
asst dir	78.00	6,133,475	78.00	6,570,987	78.00	6,570,987	
assoc dir	33.00	3,310,003	33.00	3,981,045	33.00	3,981,045	
director	20.40	2,439,276	20.40	2,588,607	20.40	2,588,607	
program dir	1.00	57,688	1.00	58,263	1.00	58,263	
exec dir	1.00	179,000	1.00	182,913	1.00	182,913	
accountant	5.00	397,501	5.00	450,532	5.00	450,532	
coordinator	136.18	6,336,856	145.58	7,053,952	145.58	7,053,952	
manager	95.00	5,388,310	95.00	6,265,061	95.00	6,265,061	
supervisor	11.00	606,133	11.00	891,782	11.00	891,782	
coach	1.00	159,062	1.00	181,296	1.00	181,296	
head coach	17.00	3,636,635	17.00	8,035,194	17.00	8,035,194	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst coach	52.00	4,799,814	52.00	6,014,997	52.00	6,014,997	
counselor	4.00	183,963	4.00	210,306	4.00	210,306	
architect	2.00	179,846	2.00	182,715	2.00	182,715	
nurse	1.00	97,428	1.00	102,302	1.00	102,302	
res analyst	1.00	47,108	1.00	54,060	1.00	54,060	
asst mgr	7.00	339,029	7.00	384,978	7.00	384,978	
it sys prog	17.00	937,156	17.00	1,123,400	17.00	1,123,400	
graph art design	2.00	107,930	2.00	107,930	2.00	107,930	
res dir	22.00	751,355	22.00	796,089	22.00	796,089	
analyst	2.00	113,982	2.00	116,019	2.00	116,019	
asst train	8.00	560,345	8.00	567,279	8.00	567,279	
asst res scholar	.00	9,978	.00	0	.00	0	
instructor	.00	591,305	.00	0	.00	0	
lecturer	.40	0	.00	0	.00	0	
assoc dir professor	.00	0	.00	0	.00	0	
director	.00	0	.00	662,694	.00	662,694	
envir spec	2.00	109,274	2.00	112,472	2.00	112,472	
specialist	3.00	155,631	4.00	166,037	4.00	166,037	
student	9.00	256,896	.00	282,326	.00	282,326	
food serv aide i	26.77	671,781	26.77	766,540	26.77	766,540	
housekeeper	120.50	2,970,750	120.50	3,028,436	120.50	3,028,436	
service worker	15.75	355,754	15.75	402,304	15.75	402,304	
food serv aide ii	8.89	170,611	8.89	231,325	8.89	231,325	
housekeeper lead	18.00	449,239	18.00	518,347	18.00	518,347	
mt maint aide i	1.00	21,229	1.00	27,762	1.00	27,762	
office clerk i	2.63	58,510	2.63	64,052	2.63	64,052	
account clerk i	2.00	52,777	2.00	60,493	2.00	60,493	
storekeeper i	9.07	202,594	9.07	251,909	9.07	251,909	
prep cook/baker	1.50	45,962	3.50	96,728	3.50	96,728	
mt maint aide ii	4.00	114,288	4.00	113,784	4.00	113,784	
office clerk ii	.93	50,997	.93	29,267	.93	29,267	
account clerk ii	7.00	237,579	7.00	229,452	7.00	229,452	
food serv sprv	36.57	1,012,988	36.57	1,180,201	36.57	1,180,201	
parking enforcement asso	7.00	173,093	7.00	235,520	7.00	235,520	
storekeeper ii	4.93	156,069	4.93	156,136	4.93	156,136	
untitled	1.00	0	.00	0	.00	0	
baker	1.00	35,502	2.00	67,416	2.00	67,416	
driver, bus	37.00	999,278	40.00	1,373,118	40.00	1,373,118	
grounds supv	2.00	72,676	2.00	73,360	2.00	73,360	
mt maint mechanic	2.00	34,888	2.00	70,442	2.00	70,442	
office supv i	1.00	39,943	1.00	32,493	1.00	32,493	
admin asst i	2.00	40,032	2.00	73,744	2.00	73,744	
account clerk iii	7.50	210,058	10.50	366,629	10.50	366,629	
cook	20.76	816,018	22.76	816,866	22.76	816,866	
housekeeping supv ii	13.00	445,632	13.00	479,342	13.00	479,342	
it com op	4.50	148,032	4.50	154,122	4.50	154,122	
library tech ii	1.00	0	.00	0	.00	0	
mt maint mech sr	1.00	39,740	1.00	37,558	1.00	37,558	
office supv ii	1.00	44,543	1.00	44,988	1.00	44,988	
admin asst ii	14.00	496,236	15.00	553,927	15.00	553,927	
accounting assoc	5.00	164,780	5.00	165,854	5.00	165,854	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
acad prog spec	.00	0	.00	0	.00	0	
instructor cdl training	4.00	252,743	11.00	397,396	11.00	397,396	
din serv coord	13.00	387,115	13.00	488,829	13.00	488,829	
painter	4.00	146,212	4.00	154,336	4.00	154,336	
sheet metal wrk	1.00	38,507	1.00	38,891	1.00	38,891	
storekeeper iii	2.00	38,740	2.00	82,613	2.00	82,613	
sport turf tech	3.00	119,174	3.00	120,362	3.00	120,362	
carpenter	2.00	75,896	2.00	76,653	2.00	76,653	
exec adm asst i	3.00	124,174	3.00	134,135	3.00	134,135	
food serv spec	2.00	83,513	2.00	84,346	2.00	84,346	
mt maint mech ld	2.00	95,264	2.00	93,473	2.00	93,473	
office supv iii	3.00	86,568	3.00	87,433	3.00	87,433	
parking enforcement supe	3.00	108,158	3.00	121,613	3.00	121,613	
prog mgmt spec	17.00	695,921	17.00	728,251	17.00	728,251	
auto serv mech	6.00	230,231	6.00	285,437	6.00	285,437	
brick/stone mason	1.00	51,010	1.00	51,518	1.00	51,518	
business serv spec	9.00	391,112	9.00	434,880	9.00	434,880	
cabinetmaker	2.00	76,266	2.00	85,691	2.00	85,691	
landscape tech sv	1.00	50,182	1.00	51,186	1.00	51,186	
mt mlti trds chf i	4.00	160,411	4.00	173,097	4.00	173,097	
multi media tech	1.00	0	.00	0	.00	0	
collections supv	1.00	59,152	1.00	60,479	1.00	60,479	
electrician	4.00	168,392	5.00	212,399	5.00	212,399	
housekeeping chf	1.00	55,988	1.00	56,547	1.00	56,547	
it support asst	4.00	127,856	4.00	167,020	4.00	167,020	
mt mec trd chf i	1.00	42,845	1.00	42,866	1.00	42,866	
mt mlt td chf ii	30.00	1,235,037	31.00	1,337,610	31.00	1,337,610	
mt strc td chf ii	1.00	54,133	1.00	54,673	1.00	54,673	
prg admin spec	4.50	180,894	4.50	182,693	4.50	182,693	
plumber	1.00	45,704	1.00	46,160	1.00	46,160	
sign shop supv	1.00	23,635	1.00	43,428	1.00	43,428	
elect high volt	1.00	0	1.00	45,172	1.00	45,172	
hvac mech i	3.00	0	3.00	137,837	3.00	137,837	
mt mlt td chf iii	10.00	447,523	10.00	493,370	10.00	493,370	
mt strc td sv ii	2.00	106,351	2.00	107,558	2.00	107,558	
mt elc trd chf i	1.00	0	1.00	47,961	1.00	47,961	
auto shop super	3.00	141,275	3.00	159,373	3.00	159,373	
hvac mech ii	3.00	133,917	3.00	151,777	3.00	151,777	
it support assoc	3.00	166,769	3.00	168,720	3.00	168,720	
mt mlt trd sv ii	15.00	788,667	15.00	789,826	15.00	789,826	
plumber spec	3.00	102,387	3.00	150,970	3.00	150,970	
cad spec ii	1.00	51,417	1.00	51,930	1.00	51,930	
elect tech iii	3.00	176,564	3.00	169,704	3.00	169,704	
hvac mech iii	6.00	279,228	6.00	332,072	6.00	332,072	
it support spec	2.00	104,680	2.00	103,373	2.00	103,373	
fac supv	1.00	0	1.00	54,640	1.00	54,640	
hvac chief	3.00	173,917	3.00	179,163	3.00	179,163	
TOTAL r30b2208*	1,115.78	56,613,995	1,134.78	68,619,347	1,134.78	68,619,347	
TOTAL r30b22 **	8,820.80	780,291,873	8,926.61	835,750,828	8,926.61	835,750,828	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b23 Bowie State University							
r30b2301 Instruction							
assoc prof	53.30	4,152,821	52.30	4,354,633	52.30	4,354,633	
professor	36.00	3,473,143	36.00	3,621,105	36.00	3,621,105	
assistant professor	90.00	6,186,183	92.00	7,121,719	92.00	7,121,719	
instructor	7.00	467,069	7.00	495,270	7.00	495,270	
lecturer	8.00	528,452	8.00	557,753	8.00	557,753	
program coordinator	2.00	111,422	.00	51,690	.00	51,690	
advisor - student	1.00	56,502	1.00	59,582	1.00	59,582	
dir, ctr for performing	1.00	63,850	1.00	67,331	1.00	67,331	
dir, it info tech	1.00	70,786	1.00	76,172	1.00	76,172	
dir, academic resources	1.00	80,364	1.00	84,745	1.00	84,745	
asst director	1.00	53,484	1.00	56,400	1.00	56,400	
program mgmt spec i	2.00	91,584	.00	0	.00	0	
multimedia tech	3.00	124,427	2.00	85,692	2.00	85,692	
program admin specialist	1.00	46,018	.00	0	.00	0	
admin asst i	1.00	42,338	.00	0	.00	0	
admin asst ii	13.00	581,800	1.00	57,993	1.00	57,993	
administrative assistant	.00	0	1.00	41,629	1.00	41,629	
administrative assistant	.00	0	1.00	44,646	1.00	44,646	
program administrative s	.00	0	1.00	48,527	1.00	48,527	
administrative assistant	.00	0	9.00	461,232	9.00	461,232	
prog mgmt spec i	.00	0	2.00	111,938	2.00	111,938	
multimedia tech	.00	0	2.00	90,056	2.00	90,056	
TOTAL r30b2301*	221.30	16,130,243	219.30	17,488,113	219.30	17,488,113	
r30b2302 Research							
assoc prof	.00	1,331	.00	0	.00	0	
professor	.00	1,384	.00	0	.00	0	
asst prof	.00	15,357	.00	0	.00	0	
dir - center	1.00	74,283	1.00	78,332	1.00	78,332	
TOTAL r30b2302*	1.00	92,355	1.00	78,332	1.00	78,332	
r30b2304 Academic Support							
assoc prof	.00	12,760	.00	0	.00	0	
professor	.00	5,066	.00	0	.00	0	
asst prof	.00	2,046	.00	0	.00	0	
instructor	.00	2,723	.00	0	.00	0	
director	1.00	69,398	1.00	73,181	1.00	73,181	
spec, audio visual	1.00	55,163	1.00	55,639	1.00	55,639	
analyst, it systems	3.00	132,259	2.00	164,764	2.00	164,764	
it network control s	1.00	91,908	1.00	96,918	1.00	96,918	
admin, it help desk	1.00	78,423	1.00	75,381	1.00	75,381	
program specialist	3.00	179,218	3.00	165,091	3.00	165,091	
asst to the dean	4.00	213,684	4.00	172,298	4.00	172,298	
program coordinator	8.00	407,390	8.00	428,858	8.00	428,858	
librarian assoc	2.00	100,620	2.00	114,902	2.00	114,902	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord - acad supp	10.00	557,711	10.00	616,027	10.00	616,027	
dir, it academic computi	1.00	89,299	1.00	94,167	1.00	94,167	
dir - center	1.00	88,070	1.00	92,870	1.00	92,870	
dir, academic resources	2.00	153,938	2.00	153,375	2.00	153,375	
associate provost	1.00	51,527	1.00	165,000	1.00	165,000	
dean assoc	.70	82,371	.70	88,379	.70	88,379	
assistant dean	1.00	132,062	1.00	139,261	1.00	139,261	
assistant vice president	2.00	224,181	2.00	225,164	2.00	225,164	
mgr - it operations	1.00	54,543	1.00	85,000	1.00	85,000	
manager	1.00	58,722	1.00	69,303	1.00	69,303	
dean, prof studies	1.00	138,796	1.00	146,362	1.00	146,362	
dean, arts sciences	1.00	130,681	1.00	137,805	1.00	137,805	
dean - business	1.00	156,273	1.00	164,792	1.00	164,792	
dean - grad studies	1.00	129,219	1.00	134,451	1.00	134,451	
dean, education	1.00	133,457	1.00	140,733	1.00	140,733	
dean, library	.00	0	1.00	112,000	1.00	112,000	
library technician ii	.00	0	1.00	45,858	1.00	45,858	
librarian	4.00	287,575	4.00	303,393	4.00	303,393	
exec adm asst i	2.00	92,455	1.00	49,891	1.00	49,891	
library tech iii	1.00	47,339	.00	0	.00	0	
program mgmt spec i	1.00	33,749	.00	0	.00	0	
program admin specialist	1.00	47,852	.00	0	.00	0	
multimedia asst	1.00	36,612	.00	0	.00	0	
library tech ii	2.00	82,242	.00	0	.00	0	
admin asst ii	5.00	185,815	1.00	46,366	1.00	46,366	
human resources assoc i	1.00	26,448	.00	0	.00	0	
multimedia assistant	.00	0	1.00	48,993	1.00	48,993	
library technician ii	.00	53,990	1.00	88,478	1.00	88,478	
admin asst ii	.00	0	3.00	131,440	3.00	131,440	
exec adm asst i	.00	0	1.00	56,415	1.00	56,415	
library tech iii	.00	0	1.00	49,919	1.00	49,919	
prog mgmt spec i	.00	0	2.00	100,183	2.00	100,183	
multi media tech	.00	0	1.00	33,784	1.00	33,784	
program administrative s	.00	0	1.00	49,662	1.00	49,662	
TOTAL r30b2304*	67.70	4,425,585	67.70	4,916,103	67.70	4,916,103	
r30b2305 Student Services							
analyst - it systems	3.00	214,914	2.00	145,071	2.00	145,071	
program coordinator	5.00	350,746	7.00	431,959	7.00	431,959	
nurse, health center	2.00	109,532	2.00	123,688	2.00	123,688	
writer	1.00	44,842	1.00	45,228	1.00	45,228	
counselor, admissions	7.00	342,757	6.00	318,897	6.00	318,897	
financial aid counselor	4.00	166,670	4.00	212,532	4.00	212,532	
dir, int'l advising	1.00	62,551	1.00	67,593	1.00	67,593	
dir, center	1.00	74,282	1.00	74,923	1.00	74,923	
dir - student health	1.00	138,796	1.00	146,362	1.00	146,362	
dir - student counsel	1.00	81,000	1.00	85,416	1.00	85,416	
dir - admissions	1.00	78,828	1.00	86,149	1.00	86,149	
registrar	1.00	87,121	1.00	91,870	1.00	91,870	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, career dev placem	1.00	74,283	1.00	78,332	1.00	78,332	
asst vp enrolmnt mgmt	1.00	111,311	1.00	117,378	1.00	117,378	
bursar	1.00	84,129	1.00	88,868	1.00	88,868	
dir asst, admissions	2.00	125,283	2.00	132,111	2.00	132,111	
assistant registrar	1.00	61,391	1.00	64,737	1.00	64,737	
staff assistant	1.00	52,517	1.00	55,380	1.00	55,380	
assistant director	1.00	43,777	1.00	77,266	1.00	77,266	
manager	1.00	53,484	1.00	56,400	1.00	56,400	
it computer oper sr	1.00	48,989	.00	0	.00	0	
program mgmt spec i	2.00	93,446	.00	0	.00	0	
collections spec	1.00	47,604	.00	0	.00	0	
office clerk i	1.00	28,684	.00	0	.00	0	
cashier	1.00	28,743	.00	0	.00	0	
office clerk ii	4.00	148,910	.00	0	.00	0	
accounting clerk ii	1.00	31,218	.00	0	.00	0	
accounting clerk iii	2.00	81,736	.00	0	.00	0	
admin asst ii	3.00	128,164	.00	0	.00	0	
academic program spec	2.00	75,423	.00	0	.00	0	
office clerk i	.00	0	1.00	30,751	1.00	30,751	
cashier	.00	0	1.00	36,543	1.00	36,543	
office clerk ii	.00	0	5.00	184,857	5.00	184,857	
accounting clerk ii	.00	0	2.00	78,732	2.00	78,732	
accounting clerk iii	.00	0	1.00	40,703	1.00	40,703	
admin asst ii	.00	0	4.00	265,221	4.00	265,221	
academic program spec	.00	0	2.00	90,580	2.00	90,580	
it computer oper sr	.00	0	1.00	51,660	1.00	51,660	
program mgmt spec i	.00	0	3.00	119,077	3.00	119,077	
collections spec	.00	0	1.00	50,200	1.00	50,200	
TOTAL r30b2305*	55.00	3,071,131	58.00	3,448,484	58.00	3,448,484	
r30b2306 Institutional Support							
president	1.00	294,795	1.00	310,892	1.00	310,892	
vp instit advancement	1.00	178,207	1.00	187,939	1.00	187,939	
assistant comptroller	1.00	88,927	1.00	93,775	1.00	93,775	
director	3.00	271,284	3.00	286,657	3.00	286,657	
vp it	1.00	184,130	1.00	194,152	1.00	194,152	
analyst, it systems	4.00	307,234	5.00	394,439	5.00	394,439	
it systems programmer	3.00	281,248	3.00	284,918	3.00	284,918	
admin, it lan	1.00	81,696	1.00	86,149	1.00	86,149	
architect, it enterprise	1.00	99,216	1.00	104,624	1.00	104,624	
admin, annual giving	1.00	46,892	1.00	49,428	1.00	49,428	
dir corp relations	1.00	99,293	1.00	104,706	1.00	104,706	
admin, resource developm	1.00	43,948	1.00	59,315	1.00	59,315	
accountant	3.00	163,270	3.00	172,170	3.00	172,170	
analyst, budget	1.00	53,383	1.00	56,293	1.00	56,293	
program coordinator	3.00	244,618	3.00	246,185	3.00	246,185	
diversity officer	1.00	62,996	1.00	87,210	1.00	87,210	
spec:benefits	1.00	28,357	1.00	56,293	1.00	56,293	
spec, employee relations	1.00	39,712	1.00	73,181	1.00	73,181	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin - police	.63	38,448	.63	40,544	.63	40,544	
spec, public relations	2.00	86,372	2.00	110,100	2.00	110,100	
admin - gov't/leg rel	1.00	86,802	1.00	91,534	1.00	91,534	
designer, graphic	1.00	53,383	1.00	56,293	1.00	56,293	
purchasing agent	1.00	51,060	1.00	55,500	1.00	55,500	
it - systems engineer	1.00	104,614	1.00	122,400	1.00	122,400	
dir - annual giving	1.00	80,990	1.00	78,811	1.00	78,811	
chief - budget	1.00	96,742	1.00	102,204	1.00	102,204	
dir - sponsored res	1.00	90,751	1.00	95,699	1.00	95,699	
dir, center	1.00	74,398	1.00	77,141	1.00	77,141	
chief, human resources	1.00	104,323	1.00	110,010	1.00	110,010	
counsel, general	1.00	170,825	1.00	180,138	1.00	180,138	
chief, police	.63	53,137	.63	56,034	.63	56,034	
director relations mktg	1.00	106,767	1.00	112,587	1.00	112,587	
dir, purch/mat'l mgmt	1.00	97,132	1.00	102,427	1.00	102,427	
dir, institutional resea	1.00	87,549	1.00	92,321	1.00	92,321	
chief of staff	1.00	164,681	1.00	173,658	1.00	173,658	
assoc vice pres	1.00	127,847	1.00	134,816	1.00	134,816	
chief assoc, police	.63	45,831	.63	48,330	.63	48,330	
mgr - it database adm	1.00	116,965	1.00	126,935	1.00	126,935	
comptroller	1.00	111,793	1.00	117,886	1.00	117,886	
mgr, accounting	2.00	150,661	2.00	169,037	2.00	169,037	
assistant vice president	1.00	119,578	1.00	126,097	1.00	126,097	
mgr - training deve	1.00	61,571	1.00	64,736	1.00	64,736	
it - database administra	1.00	101,436	1.00	106,965	1.00	106,965	
mgr - payroll	1.00	59,851	1.00	63,113	1.00	63,113	
vp, admin finance	.93	182,387	.93	192,345	.93	192,345	
asst to the vp	6.00	281,473	6.00	327,867	6.00	327,867	
assistant director	3.00	186,188	3.00	191,476	3.00	191,476	
manager	2.00	128,565	2.00	137,737	2.00	137,737	
vp student affairs	.73	107,530	.73	113,392	.73	113,392	
provost	1.00	218,821	1.00	230,731	1.00	230,731	
buyer i	1.00	45,766	.00	0	.00	0	
program mgmt spec i	3.63	115,541	.00	0	.00	0	
police communications su	.63	26,605	.00	0	.00	0	
it support asst	1.00	46,158	.00	0	.00	0	
univ police officer ii	3.78	145,357	.63	27,632	.63	27,632	
executive administrative	1.00	51,309	2.00	115,022	2.00	115,022	
office clerk i	1.00	32,813	.00	0	.00	0	
it support assoc	2.00	107,875	1.00	59,911	1.00	59,911	
it telecommu assoc	2.00	95,601	.00	0	.00	0	
postal services processo	1.00	28,792	.00	0	.00	0	
security officer	1.89	60,816	.00	0	.00	0	
univ police officer iii	1.89	94,664	.00	0	.00	0	
office clerk ii	1.00	30,960	.00	0	.00	0	
accounting clerk ii	1.00	35,390	.00	0	.00	0	
storekeeper ii	1.00	32,080	.00	0	.00	0	
univ police officer iv	1.89	112,045	.00	0	.00	0	
motor equipment operator	2.00	71,353	.00	0	.00	0	
moving storage spec	2.00	62,546	.00	0	.00	0	
postal services supv i	1.00	36,468	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
telephone system spec	1.00	38,246	.00	0	.00	0	
admin asst i	1.63	34,890	.00	0	.00	0	
police communications op	2.52	76,965	.00	0	.00	0	
telephone services supv	1.00	28,602	.00	0	.00	0	
admin asst ii	3.00	175,130	.00	0	.00	0	
accounting assoc	2.00	97,565	.00	0	.00	0	
human resources assoc i	1.00	41,459	2.00	91,591	2.00	91,591	
storekeeper iii	2.00	78,193	.00	0	.00	0	
office clerk i	.00	0	1.00	34,731	1.00	34,731	
postal services processo	.00	0	1.00	33,456	1.00	33,456	
security officer	.00	0	3.78	114,227	3.78	114,227	
office clerk ii	.00	23,680	1.00	32,087	1.00	32,087	
storekeeper ii	.00	0	1.00	55,379	1.00	55,379	
it telecom assoc	.00	0	1.00	61,410	1.00	61,410	
motor equipment operator	.00	0	2.00	79,520	2.00	79,520	
moving storage special	.00	0	1.00	32,196	1.00	32,196	
postal services superv	.00	0	1.00	35,500	1.00	35,500	
telephone system spec	.00	0	1.00	40,467	1.00	40,467	
administrative assistant	.00	0	1.63	60,627	1.63	60,627	
account clerk iii	.00	0	1.00	37,319	1.00	37,319	
police communications op	.00	0	2.52	42,912	2.52	42,912	
telephone services supv	.00	0	1.00	49,824	1.00	49,824	
admin asst ii	.00	39,320	4.00	142,778	4.00	142,778	
accounting assoc	.00	0	2.00	102,884	2.00	102,884	
storekeeper iii	1.00	43,112	3.00	127,938	3.00	127,938	
buyer i	.00	0	1.00	48,261	1.00	48,261	
program mgmt spec i	1.00	54,410	6.63	249,176	6.63	249,176	
police communications su	.00	0	.63	29,129	.63	29,129	
it support asst	.00	0	1.00	48,674	1.00	48,674	
univ pol off ii	.00	0	3.15	110,986	3.15	110,986	
executive administrative	1.00	57,767	.00	0	.00	0	
it support assoc	.00	0	1.00	63,470	1.00	63,470	
it telecommu assoc	.00	0	1.00	60,368	1.00	60,368	
univ pol off iii	.00	0	1.89	97,110	1.89	97,110	
university police office	.00	0	.63	33,493	.63	33,493	
university police office	.00	0	1.26	84,623	1.26	84,623	
TOTAL r30b2306*	117.41	8,139,155	123.30	8,859,891	123.30	8,859,891	
r30b2307 Operation and Maintenance of Plant							
planner, facil utilizati	.63	52,496	.63	55,357	.63	55,357	
dir, phys plant/facil mg	.63	75,334	.63	79,441	.63	79,441	
mgr, facil mgmt/phys pla	1.63	102,812	1.63	148,581	1.63	148,581	
mt maint mech lead	2.00	82,953	.00	0	.00	0	
automotive services mech	1.00	49,704	.00	0	.00	0	
landscape tech supv	.63	36,282	.00	0	.00	0	
architectural tech i	1.00	55,813	1.00	56,293	1.00	56,293	
electrician	1.00	51,442	.00	0	.00	0	
groundskeeper	4.41	116,457	.00	0	.00	0	
mt mechanical trades chi	1.00	54,545	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
plumber	1.00	43,566	.00	0	.00	0	
mt electrical trades sup	1.00	43,603	.00	0	.00	0	
mt maint mech	1.00	29,493	.00	0	.00	0	
admin asst i	2.00	80,330	.00	0	.00	0	
landscape tech	1.26	42,868	.00	0	.00	0	
locksmith	1.00	44,854	.00	0	.00	0	
mt maint mech lead	1.00	41,199	.00	0	.00	0	
groundskeeper	.00	0	3.78	122,440	3.78	122,440	
mt maintenance mechanic	.00	0	1.00	32,440	1.00	32,440	
moving storage special	.00	0	1.00	30,900	1.00	30,900	
administrative assistant	.00	0	2.00	79,131	2.00	79,131	
landscape tech	.00	0	1.26	44,367	1.26	44,367	
locksmith	.00	0	1.00	47,322	1.00	47,322	
mt maint mech ld	.00	0	1.00	43,434	1.00	43,434	
mt maintenance mechanic	.00	0	3.00	120,817	3.00	120,817	
automotive services mech	.00	0	1.00	52,414	1.00	52,414	
landscape tech supv	.00	0	.63	36,598	.63	36,598	
electrician	.00	0	1.00	51,962	1.00	51,962	
mt mec trd chf ii	.00	46,068	1.00	57,518	1.00	57,518	
plumber	.00	0	1.00	45,941	1.00	45,941	
mt electrical trades sup	.00	0	1.00	55,412	1.00	55,412	
TOTAL r30b2307*	22.19	1,049,819	23.56	1,160,368	23.56	1,160,368	

r30b2308 Auxiliary Enterprises

director	1.00	67,532	1.00	71,213	1.00	71,213	
resident director	2.00	103,973	3.00	139,253	3.00	139,253	
coach asst, major sport	4.00	221,391	4.00	218,755	4.00	218,755	
program coordinator	5.00	198,806	7.00	324,959	7.00	324,959	
planner, facil utilizati	.37	30,831	.37	32,512	.37	32,512	
admin - police	.37	22,581	.37	21,516	.37	21,516	
dir, athletics	1.00	66,201	1.00	140,000	1.00	140,000	
dir - phys plant/faci	.37	44,244	.37	46,656	.37	46,656	
chief, police	.37	31,208	.37	31,476	.37	31,476	
dir - student union	1.00	75,006	1.00	79,095	1.00	79,095	
dir, residence life	1.00	76,784	1.00	80,970	1.00	80,970	
dir assoc, athletics	1.00	76,731	1.00	78,811	1.00	78,811	
chief assoc, police	.37	26,917	.37	28,384	.37	28,384	
dir assoc, student union	1.00	62,665	1.00	66,081	1.00	66,081	
trainer, athletics	1.00	51,248	1.00	51,690	1.00	51,690	
assistant vice president	1.00	109,906	1.00	110,775	1.00	110,775	
asst dir, auxilliary ser	1.00	65,860	1.00	69,803	1.00	69,803	
coach head - major sport	3.00	238,355	3.00	253,999	3.00	253,999	
vp - admin finance	.07	13,728	.07	14,478	.07	14,478	
asst director	1.00	53,484	1.00	60,109	1.00	60,109	
mgr, facil mgmt/phys pla	.37	34,464	.37	36,343	.37	36,343	
mgr, printing services	1.00	58,078	1.00	61,244	1.00	61,244	
vp student affairs	.27	39,771	.27	41,940	.27	41,940	
mgr, residence hall/non-	1.00	64,423	1.00	67,936	1.00	67,936	
program mgmt spec i	1.37	56,267	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business manager i	1.00	52,120	.00	0	.00	0	
landscape tech supv	.37	21,309	.00	0	.00	0	
police communications su	.37	15,625	.00	0	.00	0	
groundskeeper	2.59	56,102	.00	0	.00	0	
housekeeping chief	1.00	42,753	1.00	43,121	1.00	43,121	
univ pol off ii	2.22	85,368	.74	32,456	.74	32,456	
security officer	1.11	29,546	.37	11,403	.37	11,403	
univ pol off iii	1.11	131,171	.37	19,614	.37	19,614	
univ police officer iv	1.11	65,804	.00	0	.00	0	
office supv i	1.00	835	.00	0	.00	0	
admin asst i	.37	2,336	.00	0	.00	0	
police communications op	1.48	45,200	.00	0	.00	0	
admin asst ii	3.00	80,317	.00	0	.00	0	
landscape tech	.74	25,177	.00	0	.00	0	
groundskeeper	.00	0	2.22	59,597	2.22	59,597	
administrative assistant	.00	0	1.00	43,742	1.00	43,742	
security officer	.00	0	1.85	54,653	1.85	54,653	
office supervisor i	.00	0	1.00	32,871	1.00	32,871	
administrative assistant	.00	0	.37	16,462	.37	16,462	
police communications op	.00	0	1.48	36,383	1.48	36,383	
administrative assistant	.00	0	2.00	72,151	2.00	72,151	
landscape tech	.00	0	.74	26,394	.74	26,394	
prog mgmt spec i	.00	0	1.37	66,439	1.37	66,439	
business mgr i	.00	0	1.00	55,473	1.00	55,473	
landscape tech sv	.00	0	.37	21,495	.37	21,495	
pol comm supv	.00	0	.37	17,108	.37	17,108	
univ pol off ii	.00	0	1.48	46,615	1.48	46,615	
univ pol off iii	.00	0	.74	35,781	.74	35,781	
university police office	.00	0	1.11	66,036	1.11	66,036	
TOTAL r30b2308*	47.40	2,544,117	51.14	2,885,792	51.14	2,885,792	
TOTAL r30b23 **	532.00	35,452,405	544.00	38,837,083	544.00	38,837,083	

r30b24 Towson University

r30b2401 Instruction

professor	191.61	17,563,289	191.61	18,079,223	191.61	18,079,223	
associate professor	192.15	13,972,055	192.15	14,836,520	192.15	14,836,520	
assistant professor	209.00	13,340,370	209.00	14,658,995	209.00	14,658,995	
senior lecturer	7.00	407,505	7.00	385,332	7.00	385,332	
visiting assistant professor	17.00	817,593	17.00	1,071,150	17.00	1,071,150	
visiting instructor	13.00	727,016	13.00	802,102	13.00	802,102	
clinical professor	1.33	104,172	1.33	114,454	1.33	114,454	
clinical associate professor	13.00	1,040,199	13.00	1,052,242	13.00	1,052,242	
clinical assistant professor	28.00	1,701,866	28.00	1,721,187	28.00	1,721,187	
clinical instructor	6.00	331,000	6.00	361,407	6.00	361,407	
dir, satellite fac	1.00	91,781	1.00	92,718	1.00	92,718	
dir, ctr for performing arts	1.00	60,138	1.00	60,752	1.00	60,752	
dir, center	5.00	378,389	5.00	390,727	5.00	390,727	
mgr, it lab	1.00	59,816	1.00	60,427	1.00	60,427	
dir asst	2.00	106,050	2.00	107,069	2.00	107,069	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mgr	1.00	70,694	1.00	71,400	1.00	71,400	
supv, technical lab support	9.00	547,165	9.00	552,751	9.00	552,751	
advisor, student	2.00	106,069	2.00	107,152	2.00	107,152	
spec, audio visual	1.00	33,075	1.00	44,600	1.00	44,600	
spec, performing arts	1.00	38,605	1.00	38,234	1.00	38,234	
spec, it education	1.00	56,578	1.00	57,156	1.00	57,156	
web master, it	1.00	56,152	1.00	56,725	1.00	56,725	
spec, it personal computers	1.00	88,190	1.00	89,090	1.00	89,090	
spec, program	8.00	402,759	8.00	416,482	8.00	416,482	
coord	9.00	526,532	9.00	536,273	9.00	536,273	
supv, electronic technician	1.00	63,449	1.00	64,097	1.00	64,097	
counselor, admissions	1.00	47,923	1.00	48,412	1.00	48,412	
coord, academic support	2.00	147,603	2.00	149,110	2.00	149,110	
office clerk ii	1.00	27,932	1.00	28,217	1.00	28,217	
secretary	3.00	76,951	3.00	90,160	3.00	90,160	
admin asst i	11.00	365,503	11.00	383,505	11.00	383,505	
athl equip spec	1.00	37,392	1.00	37,774	1.00	37,774	
admin asst ii	37.00	1,320,216	37.00	1,392,641	37.00	1,392,641	
accounting assoc	2.00	79,890	2.00	80,706	2.00	80,706	
acad prog spec	3.00	105,588	3.00	108,652	3.00	108,652	
exec adm asst i	1.00	43,086	1.00	43,526	1.00	43,526	
prog mgmt spec	2.00	76,600	2.00	85,175	2.00	85,175	
vet tech	1.00	46,471	1.00	47,684	1.00	47,684	
multi media tech	1.00	39,113	1.00	39,653	1.00	39,653	
program adm spec	1.00	26,732	1.00	27,005	1.00	27,005	
res machinist ii	1.00	51,010	1.00	51,782	1.00	51,782	
general associate	.50	22,848	.50	23,081	.50	23,081	
clinical assistant professor	3.00	189,850	3.00	203,365	3.00	203,365	
TOTAL r30b2401*	794.59	55,395,215	794.59	58,668,713	794.59	58,668,713	
r30b2402 Research							
dir, sponsored res prog	1.00	111,449	1.00	112,587	1.00	112,587	
vp assoc	1.00	150,921	1.00	152,462	1.00	152,462	
mgr, budget	.31	24,149	.31	33,986	.31	33,986	
dir asst	2.00	69,074	2.00	131,918	2.00	131,918	
spec, contract grant	5.00	226,282	5.00	238,051	5.00	238,051	
admin asst i	1.00	33,313	1.00	34,049	1.00	34,049	
TOTAL r30b2402*	10.31	615,188	10.31	703,053	10.31	703,053	
r30b2403 Public Service							
instructor, non credit	4.00	143,606	4.00	158,073	4.00	158,073	
associate professor	1.00	92,672	1.00	91,511	1.00	91,511	
clinical instructor	2.00	170,875	2.00	161,655	2.00	161,655	
dir, satellite fac	1.00	87,727	1.00	88,623	1.00	88,623	
dir, center	1.50	113,344	1.50	122,312	1.50	122,312	
mgr, budget	.69	82,232	.69	73,497	.69	73,497	
dean asst	1.00	150,552	1.00	152,089	1.00	152,089	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp asst	1.00	118,832	1.00	120,360	1.00	120,360	
mgr	1.00	69,929	1.00	70,640	1.00	70,640	
spec, program	1.00	31,981	1.00	43,076	1.00	43,076	
coord	2.65	96,508	2.65	163,823	2.65	163,823	
admin asst ii	2.00	77,981	2.00	79,909	2.00	79,909	
TOTAL r30b2403*	18.84	1,236,239	18.84	1,325,568	18.84	1,325,568	

r30b2404 Academic Support

librarian i	8.00	409,111	8.00	444,257	8.00	444,257	
librarian ii	8.50	520,813	8.50	540,249	8.50	540,249	
librarian iii	3.00	210,838	3.00	212,121	3.00	212,121	
librarian iv	2.00	166,117	2.00	174,816	2.00	174,816	
dean, library	1.00	156,027	1.00	157,621	1.00	157,621	
dir assoc, library	1.00	72,715	1.00	85,146	1.00	85,146	
mgr, it operations	1.00	87,736	1.00	88,632	1.00	88,632	
spec, it personal computers	2.00	88,315	2.00	107,074	2.00	107,074	
spec, program	9.00	325,235	9.00	376,194	9.00	376,194	
library services technician	5.00	174,158	5.00	179,809	5.00	179,809	
admin asst ii	1.00	33,941	1.00	34,679	1.00	34,679	
exec adm asst i	1.00	44,029	1.00	44,478	1.00	44,478	
library services specialist	6.00	250,942	6.00	250,077	6.00	250,077	
library services supervisor	1.00	45,094	1.00	45,685	1.00	45,685	
chief, it info sys	1.00	167,260	1.00	168,968	1.00	168,968	
dir, it academic computing	1.00	114,728	1.00	115,896	1.00	115,896	
dir, center	2.00	216,171	2.00	218,378	2.00	218,378	
dir assoc, it aca computing	1.00	81,590	1.00	82,423	1.00	82,423	
dir assoc, it admin computin	2.00	226,240	2.00	228,550	2.00	228,550	
mgr, it database admin	1.00	101,202	1.00	118,252	1.00	118,252	
mgr, it tele/networking	1.00	103,386	1.00	104,442	1.00	104,442	
chief, it technology architect	1.00	139,856	1.00	141,284	1.00	141,284	
program manager, technical	1.00	123,466	1.00	124,727	1.00	124,727	
admin, it web	1.00	81,754	1.00	82,589	1.00	82,589	
mgr, it production control	1.00	90,470	1.00	91,394	1.00	91,394	
mgr, it operations	2.00	211,226	2.00	213,383	2.00	213,383	
mgr, it lab	3.00	223,666	3.00	225,949	3.00	225,949	
admin, it tele/networking	2.00	122,616	2.00	123,867	2.00	123,867	
mgr, it tel sys user support	1.00	74,374	1.00	75,125	1.00	75,125	
manager, it quality assurance	2.00	142,867	2.00	144,326	2.00	144,326	
dir asst	1.00	46,696	1.00	55,590	1.00	55,590	
mgr	1.00	111,089	1.00	112,223	1.00	112,223	
mgr, educational media	1.00	101,368	1.00	102,403	1.00	102,403	
architect, it enterprise	2.00	220,898	2.00	223,153	2.00	223,153	
project mgr, technical	2.00	192,667	2.00	206,156	2.00	206,156	
spec, it education	2.00	118,740	2.00	119,952	2.00	119,952	
admin, it database unit	6.00	393,616	6.00	519,244	6.00	519,244	
analyst, it systems	3.00	146,946	3.00	194,184	3.00	194,184	
analyst, it programmer	2.00	157,039	2.00	163,309	2.00	163,309	
systems, it programmer	2.00	176,077	2.00	199,440	2.00	199,440	
admin, it lan	9.00	712,818	9.00	736,026	9.00	736,026	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
web master, it	3.00	194,260	3.00	207,021	3.00	207,021	
spec, program	8.00	413,205	8.00	418,272	8.00	418,272	
coord	2.00	157,716	2.00	159,327	2.00	159,327	
exec adm asst i	1.00	36,866	1.00	37,242	1.00	37,242	
it support assoc	1.00	56,104	1.00	56,677	1.00	56,677	
it support spec	15.00	827,861	15.00	847,426	15.00	847,426	
it telecom spec	2.00	115,358	2.00	116,554	2.00	116,554	
professor	20.39	2,185,066	20.39	2,222,942	20.39	2,222,942	
associate professor	7.85	770,460	7.85	800,734	7.85	800,734	
clinical professor	.67	90,650	.67	91,555	.67	91,555	
clinical assistant professor	1.00	58,160	1.00	58,881	1.00	58,881	
dean, science technology	1.00	173,860	1.00	172,191	1.00	172,191	
dean, arts	1.00	194,074	1.00	184,958	1.00	184,958	
dean, business	1.00	206,589	1.00	208,699	1.00	208,699	
dean, education	1.00	206,222	1.00	184,000	1.00	184,000	
dean, fine arts	1.00	167,172	1.00	168,879	1.00	168,879	
dean, grad school	1.00	139,310	1.00	140,732	1.00	140,732	
dean, health rec	1.00	177,103	1.00	188,700	1.00	188,700	
dir, international educ	1.00	101,101	1.00	102,000	1.00	102,000	
dir, ctr for performing arts	1.00	59,624	1.00	60,233	1.00	60,233	
dir, center	5.00	401,937	5.00	406,042	5.00	406,042	
chief, enrollment mgmt	1.00	154,607	1.00	156,186	1.00	156,186	
dean assoc	5.93	771,209	5.93	772,887	5.93	772,887	
provost asst	1.00	133,301	1.00	134,662	1.00	134,662	
dean asst	1.00	92,874	1.00	93,822	1.00	93,822	
mgr, it lab	1.00	76,567	1.00	77,349	1.00	77,349	
dir asst	1.00	70,167	1.00	70,884	1.00	70,884	
mgr	5.00	360,641	5.00	372,044	5.00	372,044	
advisor, student	6.50	277,184	6.50	320,478	6.50	320,478	
spec, film video prod	1.00	63,020	1.00	63,663	1.00	63,663	
spec, it education	3.00	184,532	3.00	186,415	3.00	186,415	
web master, it	2.00	84,265	2.00	111,351	2.00	111,351	
spec, it personal computers	1.00	66,556	1.00	67,235	1.00	67,235	
accountant	1.00	42,393	1.00	61,179	1.00	61,179	
spec, program	3.00	119,191	2.00	135,927	2.00	135,927	
asst to the dean	1.00	53,040	1.00	53,582	1.00	53,582	
coord	6.00	269,565	6.00	334,592	6.00	334,592	
office clerk i	1.00	0	1.00	24,938	1.00	24,938	
secretary	2.00	0	2.00	58,640	2.00	58,640	
admin asst i	1.50	2,239	1.50	48,639	1.50	48,639	
admin asst ii	10.00	317,284	10.00	356,910	10.00	356,910	
acad prog spec	5.00	145,124	5.00	176,140	5.00	176,140	
exec adm asst i	9.00	325,487	9.00	370,202	9.00	370,202	
professor	1.00	143,522	1.00	117,498	1.00	117,498	
visiting instructor	2.00	113,792	2.00	132,600	2.00	132,600	
clinical associate professor	3.00	228,612	3.00	231,997	3.00	231,997	
clinical assistant professor	4.00	301,805	4.00	305,257	4.00	305,257	
dir, center	4.00	327,167	4.00	436,137	4.00	436,137	
dir, community outreach	1.00	116,952	1.00	118,146	1.00	118,146	
mgr, radio station	1.00	116,141	1.00	117,300	1.00	117,300	
vp asst	1.00	113,677	1.00	114,838	1.00	114,838	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mgr, it lab	2.00	133,738	2.00	135,104	2.00	135,104	
dir assoc	4.00	225,670	4.00	240,039	4.00	240,039	
dir asst	1.00	47,969	1.00	48,459	1.00	48,459	
supv, technical lab support	1.00	50,151	1.00	50,663	1.00	50,663	
advisor, student	1.00	16,621	1.00	47,100	1.00	47,100	
advisor, study abroad	2.00	72,272	2.00	78,810	2.00	78,810	
spec, program	4.00	152,862	4.00	162,698	4.00	162,698	
coord	5.00	305,795	4.00	316,912	4.00	316,912	
educator, non-credit courses	2.00	76,265	2.00	90,372	2.00	90,372	
counselor, admissions	1.00	50,031	1.00	50,542	1.00	50,542	
spec, community outreach edu	2.00	90,570	2.00	105,585	2.00	105,585	
lab assistant	1.00	20,805	1.00	32,361	1.00	32,361	
admin asst i	4.50	131,591	4.50	136,083	4.50	136,083	
admin asst ii	1.00	34,619	1.00	34,973	1.00	34,973	
clinic coord	1.00	34,619	1.00	34,973	1.00	34,973	
lab res tech	1.00	34,732	1.00	37,082	1.00	37,082	
TOTAL r30b2404*	298.84	20,465,819	296.84	21,688,390	296.84	21,688,390	
r30b2405 Student Services							
dir, center	7.00	516,554	7.00	552,737	7.00	552,737	
dir, student health serv	1.00	98,132	1.00	112,200	1.00	112,200	
dir, student counseling	1.00	111,695	1.00	112,835	1.00	112,835	
dir, admissions	1.00	103,799	1.00	104,859	1.00	104,859	
registrar	1.00	103,799	1.00	104,859	1.00	104,859	
dir, student financial aid	1.00	116,911	1.00	118,105	1.00	118,105	
dir, student activities	1.00	78,013	1.00	78,810	1.00	78,810	
dir, career dev placement	1.00	90,273	1.00	91,195	1.00	91,195	
dir, minority affairs	1.00	109,114	1.00	100,000	1.00	100,000	
vp assoc	1.00	121,929	1.00	123,174	1.00	123,174	
psychologist, counseling	1.00	87,411	1.00	88,303	1.00	88,303	
chief assoc, student affairs	1.00	86,179	1.00	156,531	1.00	156,531	
dir assoc, admissions	3.00	148,626	3.00	199,503	3.00	199,503	
registrar assoc	3.00	235,877	3.00	238,285	3.00	238,285	
dir assoc, student fin aid	4.00	316,469	4.00	322,136	4.00	322,136	
dir assoc, career dev plac	1.00	75,558	1.00	76,336	1.00	76,336	
dir asst, athletics	1.00	54,122	1.00	63,240	1.00	63,240	
dir assoc, admissions	16.00	650,369	16.00	770,124	16.00	770,124	
registrar asst	1.00	62,620	1.00	63,259	1.00	63,259	
dir asst	10.00	567,215	10.00	582,764	10.00	582,764	
mgr	3.00	224,119	3.00	226,408	3.00	226,408	
health care provider	4.50	299,713	4.50	415,384	4.50	415,384	
physician	1.00	149,116	1.00	152,066	1.00	152,066	
nurse, health center	2.00	101,031	2.00	122,242	2.00	122,242	
psychologist, counseling	8.50	507,180	8.50	567,835	8.50	567,835	
advisor, student	3.00	123,561	3.00	124,814	3.00	124,814	
spec, it education	1.00	55,724	1.00	56,293	1.00	56,293	
analyst, it programmer	2.00	166,196	2.00	167,893	2.00	167,893	
web master, it	2.00	114,876	2.00	116,049	2.00	116,049	
spec, program	7.00	309,366	7.00	317,717	7.00	317,717	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord	12.00	620,518	11.00	661,022	11.00	661,022	
educator, health	.50	26,082	.00	0	.00	0	
designer, graphic	4.00	237,247	4.00	246,447	4.00	246,447	
counselor, admissions	4.00	107,550	4.00	147,935	4.00	147,935	
coord, academic support	1.00	56,150	1.00	56,723	1.00	56,723	
counselor, financial aid	4.00	153,260	4.00	164,458	4.00	164,458	
counselor, student careers	3.00	118,219	3.00	133,800	3.00	133,800	
coord, cooperative program	1.00	50,858	1.00	51,374	1.00	51,374	
coord, academic	3.00	138,973	3.00	148,353	3.00	148,353	
office clerk i	1.00	28,859	1.00	29,154	1.00	29,154	
it data entry opr	1.00	40,083	1.00	40,492	1.00	40,492	
medical asst	3.00	85,742	3.00	96,858	3.00	96,858	
office clerk ii	12.00	329,097	12.00	356,931	12.00	356,931	
accounting clerk ii	1.00	32,319	1.00	32,649	1.00	32,649	
secretary	6.00	192,599	6.00	198,276	6.00	198,276	
office supv i	1.00	37,439	1.00	37,821	1.00	37,821	
admin asst i	14.00	276,676	14.00	426,515	14.00	426,515	
accounting clerk iii	1.00	33,326	1.00	36,567	1.00	36,567	
admin asst ii	10.00	362,798	10.00	371,403	10.00	371,403	
acad prog spec	3.00	90,246	3.00	130,225	3.00	130,225	
exec adm asst i	2.00	66,298	2.00	100,349	2.00	100,349	
prog mgmt spec	10.00	382,050	10.00	392,418	10.00	392,418	
it support asst	1.00	49,427	1.00	49,932	1.00	49,932	
program adm spec	2.00	106,903	2.00	109,373	2.00	109,373	
general associate	.50	20,563	.50	20,773	.50	20,773	
TOTAL r30b2405*	192.00	9,428,829	190.50	10,365,804	190.50	10,365,804	
r30b2406 Institutional Support							
chief, dev public relations	1.00	235,247	1.00	237,649	1.00	237,649	
president/ceo, single instit	1.00	159,195	1.00	335,485	1.00	335,485	
vp, economic community init	1.00	189,462	1.00	191,397	1.00	191,397	
vp, admin fnance	1.00	219,299	1.00	223,380	1.00	223,380	
chief, student affairs	1.00	199,505	1.00	201,542	1.00	201,542	
provost	1.00	282,685	1.00	253,872	1.00	253,872	
dir, development	1.00	117,258	1.00	118,456	1.00	118,456	
dir, annual giving	1.00	80,794	1.00	81,600	1.00	81,600	
dir, env health safety	1.00	117,178	1.00	118,374	1.00	118,374	
chief, budget	1.00	130,111	1.00	131,439	1.00	131,439	
dir, center	5.50	521,875	5.50	546,201	5.50	546,201	
chief, human resources	1.00	139,952	1.00	142,800	1.00	142,800	
counsel, general	1.00	124,214	1.00	170,000	1.00	170,000	
chief, police	1.00	153,241	1.00	154,806	1.00	154,806	
dir, public relations	2.00	245,762	2.00	248,275	2.00	248,275	
dir, purchasing	1.00	106,280	1.00	107,365	1.00	107,365	
dir, institutional research	1.00	101,068	1.00	102,100	1.00	102,100	
provost assoc	2.00	335,994	2.00	312,046	2.00	312,046	
vp assoc, financial affairs	1.00	138,764	1.00	140,181	1.00	140,181	
dir assoc, budget	1.00	87,681	1.00	95,880	1.00	95,880	
dean assoc	.07	4,485	.07	10,000	.07	10,000	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp assoc	2.00	294,086	2.00	297,089	2.00	297,089	
dir assoc, human resources	1.00	102,121	1.00	103,164	1.00	103,164	
chief, assoc police	2.00	190,537	2.00	192,438	2.00	192,438	
deputy chief, police	1.00	112,913	1.00	114,040	1.00	114,040	
dir assoc, purch/mat'l mgmt	1.00	98,087	1.00	99,089	1.00	99,089	
provost asst	1.00	12,132	1.00	110,379	1.00	110,379	
mgr, it tele/networking	2.00	151,586	2.00	167,046	2.00	167,046	
dir asst, annual giving	1.00	34,144	1.00	44,600	1.00	44,600	
comptroller	1.00	127,505	1.00	134,541	1.00	134,541	
mgr, accounting	3.00	280,800	3.00	283,667	3.00	283,667	
bursar	1.00	115,989	1.00	117,174	1.00	117,174	
asst to the pres/single inst	2.00	354,684	2.00	360,083	2.00	360,083	
mgr, benefits	1.00	80,574	1.00	81,600	1.00	81,600	
mgr, training development	1.00	78,015	1.00	78,811	1.00	78,811	
mgr, employee relations	1.00	90,942	1.00	91,870	1.00	91,870	
mgr, comp class	1.00	81,401	1.00	82,232	1.00	82,232	
mgr, hr info systems	1.00	88,605	1.00	89,510	1.00	89,510	
admin, it tele/networking	2.50	114,196	2.50	197,582	2.50	197,582	
mgr, env health safety	1.00	91,376	1.00	92,309	1.00	92,309	
mgr, business	1.00	72,223	1.00	72,961	1.00	72,961	
mgr, client services	1.00	79,763	1.00	80,577	1.00	80,577	
dir assoc	1.00	74,634	1.00	75,396	1.00	75,396	
dir asst	1.00	66,651	1.00	67,331	1.00	67,331	
mgr	3.00	240,661	3.00	245,570	3.00	245,570	
mgr, postal services	.40	65,754	.40	26,049	.40	26,049	
admin, it tele automation	1.00	5,469	1.00	57,031	1.00	57,031	
admin, business	3.00	310,003	3.00	313,177	3.00	313,177	
attorney, staff	1.00	124,870	1.00	121,417	1.00	121,417	
coord	4.00	240,493	4.00	248,726	4.00	248,726	
analyst, it programmer	1.00	68,722	1.00	69,439	1.00	69,439	
web master, it	1.00	78,983	1.00	79,780	1.00	79,780	
admin, annual giving	1.00	57,203	1.00	57,787	1.00	57,787	
admin, corp/foundation rel	2.00	217,868	2.00	220,092	2.00	220,092	
admin, resource development	1.00	116,417	1.00	117,606	1.00	117,606	
admin, major gifts	5.00	248,916	5.00	422,920	5.00	422,920	
admin, special events	1.00	85,581	1.00	87,720	1.00	87,720	
spec, env health safety	2.00	137,421	2.00	139,349	2.00	139,349	
supervisor, financial services	1.00	61,297	1.00	61,923	1.00	61,923	
accountant	6.00	372,229	6.00	386,209	6.00	386,209	
analyst, budget	3.00	181,504	3.00	208,451	3.00	208,451	
accountant, staff non-degree	1.00	36,445	1.00	37,241	1.00	37,241	
spec, business	3.50	211,110	3.50	249,880	3.50	249,880	
spec, program	16.00	628,309	16.00	769,257	16.00	769,257	
coord	26.35	1,430,723	24.85	1,534,907	24.85	1,534,907	
spec, benefits	1.00	34,721	1.00	56,100	1.00	56,100	
spec, employment	2.00	107,624	2.00	108,723	2.00	108,723	
spec, compensation	1.00	66,869	1.00	67,552	1.00	67,552	
dir, affir action/equal emp	1.00	106,998	1.00	108,936	1.00	108,936	
supv, shipping receiving	1.00	65,986	1.00	66,660	1.00	66,660	
admin, publications	1.00	81,947	1.00	82,784	1.00	82,784	
admin, gov't/leg relations	1.00	87,411	1.00	88,303	1.00	88,303	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
editor	4.00	210,612	4.00	227,419	4.00	227,419	
agent, purchasing	3.00	221,348	3.00	227,254	3.00	227,254	
asst to the vp	3.00	299,554	3.00	304,230	3.00	304,230	
spec, client services	1.00	63,547	1.00	64,211	1.00	64,211	
driver	1.00	31,533	1.00	31,855	1.00	31,855	
office clerk i	1.00	32,326	1.00	28,761	1.00	28,761	
postal serv proc	1.20	79,751	1.20	36,378	1.20	36,378	
security guard	7.00	144,880	7.00	191,684	7.00	191,684	
storekeeper i	1.00	25,493	1.00	26,776	1.00	26,776	
office clerk ii	2.80	122,953	1.80	78,010	1.80	78,010	
accounting clerk ii	1.00	26,716	1.00	30,053	1.00	30,053	
buyers clerk	1.00	11,130	1.00	28,192	1.00	28,192	
motor equip op ii	1.00	36,495	1.00	37,320	1.00	37,320	
secretary	1.00	41,397	1.00	41,820	1.00	41,820	
storekeeper ii	2.00	64,392	2.00	65,156	2.00	65,156	
it ctl clk lead	1.00	28,273	1.00	30,931	1.00	30,931	
mov stor spec	1.00	38,187	1.00	38,577	1.00	38,577	
admin asst i	7.00	155,496	7.00	208,862	7.00	208,862	
accounting clerk iii	16.00	486,722	16.00	560,002	16.00	560,002	
budget associate	1.00	33,292	1.00	33,075	1.00	33,075	
office supv ii	1.00	25,643	1.00	33,075	1.00	33,075	
police com op	9.00	285,661	9.00	314,565	9.00	314,565	
tel serv supv	1.00	43,997	1.00	44,447	1.00	44,447	
admin asst ii	8.00	290,959	8.00	306,439	8.00	306,439	
accounting assoc	8.00	206,864	8.00	248,903	8.00	248,903	
human res assoc i	1.00	34,851	1.00	35,401	1.00	35,401	
police comm op ld	2.00	78,940	2.00	79,746	2.00	79,746	
storekeeper iii	1.00	50,997	1.00	51,518	1.00	51,518	
exec adm asst i	8.00	366,400	8.00	364,639	8.00	364,639	
fin tran supv	3.00	119,380	3.00	129,338	3.00	129,338	
hum res assoc ii	5.00	196,105	5.00	199,535	5.00	199,535	
legal asst	1.00	52,657	1.00	53,195	1.00	53,195	
prog mgmt spec	2.00	77,807	2.00	74,323	2.00	74,323	
auto serv mech	1.00	32,274	1.00	38,129	1.00	38,129	
business serv spec	1.00	23,766	1.00	38,686	1.00	38,686	
business serv spec	2.00	0	2.00	25,000	2.00	25,000	
exec adm asst ii	5.00	257,518	5.00	253,301	5.00	253,301	
human res supv	2.00	85,430	2.00	87,498	2.00	87,498	
post serv supv ii	1.20	126,623	1.20	55,095	1.20	55,095	
pay proc assoc	1.00	39,676	1.00	40,081	1.00	40,081	
collections supv	3.00	147,719	3.00	149,227	3.00	149,227	
auto serv tech	1.00	33,539	1.00	41,368	1.00	41,368	
program adm spec	1.00	28,487	1.00	42,930	1.00	42,930	
payroll proc supv	1.00	41,368	1.00	42,402	1.00	42,402	
univ pol off ii	5.00	144,306	5.00	217,877	5.00	217,877	
exec adm asst iii	1.00	54,632	1.00	55,190	1.00	55,190	
auto shop supv	1.00	60,816	1.00	61,437	1.00	61,437	
univ pol off iii	27.00	1,920,478	27.00	1,973,330	27.00	1,973,330	
it support spec	3.00	212,429	3.00	210,067	3.00	210,067	
it telecom spec	2.00	116,753	2.00	118,744	2.00	118,744	
univ pol off iv	6.00	506,016	6.00	511,646	6.00	511,646	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, it info tech	1.00	132,972	1.00	134,322	1.00	134,322	
dir assoc, it info systems	2.00	245,184	2.00	247,688	2.00	247,688	
mgr, it database admin	1.00	92,004	1.00	92,944	1.00	92,944	
manager, it quality assurance	1.00	121,310	1.00	122,549	1.00	122,549	
mgr	6.00	570,684	6.00	642,981	6.00	642,981	
engineer, it systems	1.00	99,980	1.00	101,001	1.00	101,001	
architect, it enterprise	1.00	119,966	1.00	121,191	1.00	121,191	
coord	1.00	45,867	1.00	44,600	1.00	44,600	
spec, it education	1.00	55,453	1.00	56,019	1.00	56,019	
admin, it database unit	3.00	224,264	3.00	283,001	3.00	283,001	
analyst, it programmer	4.00	307,280	4.00	405,526	4.00	405,526	
TOTAL r30b2406*	341.52	21,785,700	339.02	23,429,446	339.02	23,429,446	
r30b2407 Operation and Maintenance of Plant							
dir, phys plant/facil mgmt	5.00	580,763	5.00	602,899	5.00	602,899	
vp assoc, admin finance	1.00	141,357	1.00	142,800	1.00	142,800	
mgr, budget	1.00	103,796	1.00	104,856	1.00	104,856	
mgr, landscape grounds	1.00	72,963	1.00	80,577	1.00	80,577	
mgr, bldg maintenance trades	2.00	171,190	2.00	176,603	2.00	176,603	
mgr, technical trades	1.00	93,287	1.00	94,240	1.00	94,240	
mgr, power plant	1.00	87,411	1.00	88,303	1.00	88,303	
mgr	1.00	59,251	1.00	59,856	1.00	59,856	
mgr, general services	1.00	70,549	1.00	71,269	1.00	71,269	
construction projects coord	7.00	547,913	7.00	555,732	7.00	555,732	
architect	1.00	70,694	1.00	71,400	1.00	71,400	
admin, business	1.00	85,278	1.00	86,149	1.00	86,149	
engineer, construction mech	1.00	49,747	1.00	86,700	1.00	86,700	
analyst, budget	1.00	69,097	1.00	69,803	1.00	69,803	
spec, program	1.50	50,399	1.50	126,250	1.50	126,250	
coord	1.00	64,166	1.00	64,821	1.00	64,821	
engineer, facilities	2.00	166,564	2.00	168,265	2.00	168,265	
groundskeeper	4.00	87,736	4.00	105,025	4.00	105,025	
motor equip op i	6.00	155,021	6.00	163,498	6.00	163,498	
grounds supv	4.00	150,731	4.00	153,466	4.00	153,466	
mt maint mechanic	7.00	196,127	7.00	262,926	7.00	262,926	
painter	3.00	84,745	3.00	104,037	3.00	104,037	
carpenter	7.00	257,439	7.00	266,517	7.00	266,517	
exec adm asst i	1.00	55,034	1.00	55,596	1.00	55,596	
fin tran supv	2.00	97,414	2.00	98,345	2.00	98,345	
locksmith elect	1.00	52,695	1.00	53,233	1.00	53,233	
mt maint mech ld	12.00	464,052	12.00	476,081	12.00	476,081	
business serv spec	3.00	123,543	3.00	128,637	3.00	128,637	
cabinetmaker	1.00	53,774	1.00	54,323	1.00	54,323	
landscape tech sv	1.00	46,084	1.00	50,777	1.00	50,777	
electrician	2.00	77,229	2.00	84,804	2.00	84,804	
program adm spec	2.00	66,455	2.00	87,007	2.00	87,007	
plumber	1.00	41,864	1.00	42,615	1.00	42,615	
sta eng ht hp	6.00	236,903	6.00	309,330	6.00	309,330	
steamfitter	4.00	164,799	4.00	183,278	4.00	183,278	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
elect high volt	4.00	203,705	4.00	205,785	4.00	205,785	
hvac mech i	1.30	21,195	1.30	57,506	1.30	57,506	
mt mec trd chf ii	7.00	344,576	7.00	350,089	7.00	350,089	
mt strc td sv ii	1.00	55,363	1.00	55,928	1.00	55,928	
mt mech td sv i	1.00	52,721	1.00	53,259	1.00	53,259	
hvac mech ii	3.25	164,409	3.25	173,653	3.25	173,653	
it telecom assoc	.50	27,591	.50	27,690	.50	27,690	
mt mlt trd sv ii	1.00	47,011	1.00	48,485	1.00	48,485	
mt mech td sv ii	1.00	61,912	1.00	62,544	1.00	62,544	
hvac mech iii	1.95	127,232	1.95	128,531	1.95	128,531	
mt mlt trd sv iii	6.00	311,876	6.00	351,285	6.00	351,285	
mt elc trd sv ii	1.00	67,390	1.00	68,078	1.00	68,078	
facilities supv	2.00	107,459	2.00	126,743	2.00	126,743	
hvac chief	.65	50,425	.65	50,940	.65	50,940	
hvac zone suprv	1.30	70,895	1.30	95,043	1.30	95,043	
it telecom spec	1.50	85,590	1.50	93,435	1.50	93,435	
general assistant	1.00	0	1.00	0	1.00	0	
TOTAL r30b2407*	131.95	6,695,420	131.95	7,279,012	131.95	7,279,012	
r30b2408 Auxiliary Enterprises							
dir, athletics	1.00	213,196	1.00	215,373	1.00	215,373	
dir, center	4.00	324,257	4.00	327,580	4.00	327,580	
dir, bookstore	1.00	93,807	1.00	94,765	1.00	94,765	
dir, day care center	1.00	67,743	1.00	68,435	1.00	68,435	
dir, parking	1.00	114,091	1.00	115,256	1.00	115,256	
dir, student union	1.00	110,362	1.00	111,489	1.00	111,489	
dir, residence life	1.00	118,152	1.00	119,369	1.00	119,369	
dir assoc, athletics	6.00	513,443	6.00	563,707	6.00	563,707	
dir, campus rec/intramurals	1.00	78,015	1.00	78,811	1.00	78,811	
vp assoc	1.00	129,794	1.00	131,112	1.00	131,112	
dir assoc, bookstore	1.00	65,198	1.00	65,863	1.00	65,863	
dir assoc, auxiliary services	1.00	113,616	1.00	114,750	1.00	114,750	
dir assoc, resident life	4.00	250,174	4.00	252,734	4.00	252,734	
dir asst, athletics	5.00	242,012	5.00	326,133	5.00	326,133	
trainer, athletics	1.00	81,947	1.00	82,784	1.00	82,784	
dir asst, conferences serv	2.00	145,224	2.00	151,353	2.00	151,353	
coach head, major sport	5.00	993,992	5.00	1,008,928	5.00	1,008,928	
coach head, minor sport	11.00	637,274	11.00	683,710	11.00	683,710	
supv, it programmer systems	1.00	95,152	1.00	96,124	1.00	96,124	
admin, it tele/networking	1.50	101,655	1.50	110,606	1.50	110,606	
dir assoc	2.00	108,513	2.00	123,727	2.00	123,727	
dir asst	12.00	511,202	12.00	649,758	12.00	649,758	
mgr	1.00	35,425	1.00	66,227	1.00	66,227	
mgr, postal services	.60	0	.60	39,074	.60	39,074	
mgr, printing services	1.00	76,400	1.00	77,180	1.00	77,180	
mgr, ticket	1.00	43,685	1.00	44,131	1.00	44,131	
mgr, conference center	5.00	268,535	5.00	274,999	5.00	274,999	
mgr, residence hall/res	13.00	478,321	13.00	492,334	13.00	492,334	
teacher, day care center	5.00	171,917	5.00	191,642	5.00	191,642	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
advisor, student	1.00	44,317	1.00	44,600	1.00	44,600	
spec, film video prod	1.00	35,301	1.00	37,166	1.00	37,166	
admin, sports info	1.00	39,369	1.00	44,880	1.00	44,880	
coach asst, major sport	16.00	1,183,797	16.00	1,214,210	16.00	1,214,210	
coach asst, minor sport	12.00	434,052	12.00	465,209	12.00	465,209	
ath trnr asst/phys therapist	12.00	650,995	12.00	653,096	12.00	653,096	
mgr asst, equipment	1.00	47,923	1.00	48,412	1.00	48,412	
systems, it programmer	1.00	85,444	1.00	86,316	1.00	86,316	
accountant	2.00	123,106	2.00	124,364	2.00	124,364	
analyst, budget	1.00	49,506	1.00	50,012	1.00	50,012	
spec, business	3.00	179,137	3.00	180,984	3.00	180,984	
spec, program	16.50	586,509	16.50	692,211	16.50	692,211	
coord	27.00	1,298,239	27.00	1,386,419	27.00	1,386,419	
educator, health	1.00	21,345	1.00	53,000	1.00	53,000	
designer, graphic	3.00	153,592	3.00	155,227	3.00	155,227	
spec, student activities	5.00	209,557	5.00	223,000	5.00	223,000	
coord, academic	1.00	46,404	1.00	46,878	1.00	46,878	
groundskeeper	3.00	62,653	3.00	73,266	3.00	73,266	
driver	1.00	30,738	1.00	31,052	1.00	31,052	
mt maint aide i	2.00	50,651	2.00	52,241	2.00	52,241	
merchandiser i	1.00	12,082	1.00	25,819	1.00	25,819	
motor equip op i	1.00	24,336	1.00	25,561	1.00	25,561	
cashier	1.00	29,067	1.00	29,364	1.00	29,364	
postal serv proc	1.80	0	1.80	65,279	1.80	65,279	
medical asst	1.00	34,142	1.00	34,490	1.00	34,490	
merchandiser ii	1.00	26,713	1.00	28,106	1.00	28,106	
office clerk ii	1.20	0	1.20	33,728	1.20	33,728	
accounting clerk ii	3.00	100,534	3.00	104,576	3.00	104,576	
motor equip op ii	1.00	31,860	1.00	34,306	1.00	34,306	
park enforce assoc	5.00	129,196	5.00	150,265	5.00	150,265	
ps hg sp cp op i	1.00	37,365	1.00	37,746	1.00	37,746	
secretary	2.00	57,959	2.00	60,106	2.00	60,106	
storekeeper ii	2.00	66,396	2.00	67,507	2.00	67,507	
driver bus	7.00	200,794	7.00	225,619	7.00	225,619	
merchandiser iii	6.00	188,547	6.00	191,867	6.00	191,867	
mt maint mechanic	6.00	168,654	6.00	187,193	6.00	187,193	
mov stor spec	4.00	123,091	4.00	129,645	4.00	129,645	
office supv i	4.00	102,869	4.00	130,991	4.00	130,991	
ps hg sp cp op ii	2.00	92,556	2.00	93,502	2.00	93,502	
ps prt srv tch ii	1.00	37,709	1.00	38,094	1.00	38,094	
admin asst i	5.00	166,842	5.00	175,294	5.00	175,294	
accounting clerk iii	4.00	166,109	4.00	142,293	4.00	142,293	
work controller	1.00	34,311	1.00	34,661	1.00	34,661	
admin asst ii	9.00	351,867	9.00	359,465	9.00	359,465	
accounting assoc	1.00	37,069	1.00	37,447	1.00	37,447	
copy ctr supv	1.00	50,049	1.00	50,560	1.00	50,560	
driver passenger vehicle lead	3.00	18,757	3.00	98,693	3.00	98,693	
merchandiser iv	5.00	188,892	5.00	192,746	5.00	192,746	
painter	1.00	32,940	1.00	34,679	1.00	34,679	
ps fin/bind spec	1.00	34,653	1.00	36,210	1.00	36,210	
budget analyst i	1.00	39,587	1.00	39,982	1.00	39,982	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec adm asst i	2.00	86,906	2.00	88,028	2.00	88,028	
mt maint mech ld	8.00	318,185	8.00	342,972	8.00	342,972	
office supv iii	4.00	151,752	4.00	156,213	4.00	156,213	
park enforce supv	2.00	66,209	2.00	74,323	2.00	74,323	
ps prt srv sv i	1.00	55,452	1.00	56,018	1.00	56,018	
prog mgmt spec	3.00	127,515	3.00	128,677	3.00	128,677	
business serv spec	1.00	30,398	1.00	49,991	1.00	49,991	
landscape tech sv	1.00	41,688	1.00	42,211	1.00	42,211	
mt mlt td chf i	2.00	96,005	2.00	101,254	2.00	101,254	
multi media tech	2.00	79,443	2.00	79,306	2.00	79,306	
post serv supv ii	1.80	0	1.80	82,714	1.80	82,714	
electrician	1.00	40,368	1.00	42,402	1.00	42,402	
program adm spec	1.00	32,526	1.00	42,402	1.00	42,402	
steamfitter	1.00	25,031	1.00	42,402	1.00	42,402	
hvac mech i	.70	11,413	.70	30,964	.70	30,964	
mt mec trd chf ii	1.00	28,179	1.00	46,601	1.00	46,601	
mt mlt td chf iii	4.00	155,102	4.00	203,290	4.00	203,290	
hvac mech ii	1.75	88,528	1.75	93,506	1.75	93,506	
it support assoc	2.00	93,573	2.00	99,583	2.00	99,583	
it telecom assoc	.50	27,410	.50	27,690	.50	27,690	
mt elc td chf ii	1.00	55,703	1.00	56,272	1.00	56,272	
hvac mech iii	1.05	68,509	1.05	69,208	1.05	69,208	
it support spec	3.00	171,748	3.00	174,250	3.00	174,250	
mt mlt trd sv iii	2.00	118,685	2.00	120,237	2.00	120,237	
hvac chief	.35	27,152	.35	27,429	.35	27,429	
hvac zone suprv	.70	38,175	.70	51,177	.70	51,177	
it telecom spec	.50	37,675	.50	37,996	.50	37,996	
TOTAL r30b2408*	334.95	16,174,013	334.95	17,603,407	334.95	17,603,407	
TOTAL r30b24 **	2,123.00	131,796,423	2,117.00	141,063,393	2,117.00	141,063,393	

r30b25 University of Maryland Eastern Shore

r30b2501 Instruction

assoc prof	62.50	4,360,537	63.50	5,066,735	63.50	5,066,735	
professor	27.74	2,519,710	27.74	2,504,078	27.74	2,504,078	
asst prof	69.50	5,334,775	73.50	5,687,152	73.50	5,687,152	
clinical asst professor	1.00	94,917	.00	0	.00	0	
instructor	1.00	71,066	1.00	71,775	1.00	71,775	
lecturer	51.00	2,530,330	49.00	2,786,644	49.00	2,786,644	
graduate assistant	.00	321,668	.00	663,667	.00	663,667	
assistant coordinator	1.00	34,239	.00	0	.00	0	
assistant director	.50	27,312	.50	27,584	.50	27,584	
director	3.00	262,408	5.50	587,956	5.50	587,956	
coordinator	20.30	962,550	20.30	1,119,829	20.30	1,119,829	
manager	2.00	100,974	2.00	101,981	2.00	101,981	
human relations officer	1.00	35,168	1.00	57,120	1.00	57,120	
assoc prof chair	8.00	947,313	11.00	1,317,688	11.00	1,317,688	
assoc prof director	2.00	156,874	2.00	158,947	2.00	158,947	
chair	4.00	426,150	2.00	228,572	2.00	228,572	
professor chairperson	4.00	523,560	4.00	497,847	4.00	497,847	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prof dir	.12	13,691	.12	13,827	.12	13,827	
research asst professor	.39	27,046	.39	27,315	.39	27,315	
asst dean	4.00	521,811	3.00	414,734	3.00	414,734	
associate dean	2.00	283,368	2.00	301,693	2.00	301,693	
specialist	2.00	95,146	2.00	96,095	2.00	96,095	
research grad assistant	.00	189,676	.00	0	.00	0	
admin asst i	25.50	822,281	24.50	911,218	24.50	911,218	
admin asst ii	2.00	78,839	2.00	79,627	2.00	79,627	
TOTAL r30b2501*	294.55	20,741,409	297.05	22,722,084	297.05	22,722,084	
r30b2502 Research							
res spec	2.50	81,473	2.50	116,938	2.50	116,938	
asst dir	1.00	47,172	1.00	47,643	1.00	47,643	
asst to dir	1.00	83,082	1.00	70,520	1.00	70,520	
director	3.50	176,888	5.50	544,315	5.50	544,315	
exec director	1.00	170,047	1.00	171,744	1.00	171,744	
coordinator	4.00	229,738	4.00	233,245	4.00	233,245	
manager	3.50	180,250	2.00	125,855	2.00	125,855	
counselor	3.00	277,380	2.00	266,826	2.00	266,826	
analyst	2.00	160,724	2.00	194,471	2.00	194,471	
dean	.50	78,032	.50	78,811	.50	78,811	
assoc prof	1.75	83,110	1.75	127,359	1.75	127,359	
research assoc professor	2.00	98,105	2.00	124,054	2.00	124,054	
professor	3.26	245,362	3.26	339,981	3.26	339,981	
prof chair	1.00	119,783	1.00	126,543	1.00	126,543	
prof dir	1.88	175,114	1.88	220,583	1.88	220,583	
research asst senior	3.00	61,244	4.00	148,551	4.00	148,551	
asst prof	5.51	103,263	4.51	278,187	4.51	278,187	
research asst professor	1.61	54,544	1.61	106,942	1.61	106,942	
associate	2.00	129,867	2.00	99,120	2.00	99,120	
specialist	6.05	603,333	6.05	618,881	6.05	618,881	
student	.00	52,756	.00	88,548	.00	88,548	
research grad assistant	.00	452,589	.00	774,907	.00	774,907	
administrative assistant	2.50	81,991	2.50	98,474	2.50	98,474	
agric tech	6.00	251,725	6.00	246,053	6.00	246,053	
agric tech lead	2.00	100,735	2.00	101,808	2.00	101,808	
lab res tech	5.00	159,876	5.00	214,240	5.00	214,240	
TOTAL r30b2502*	65.56	4,258,183	65.06	5,564,599	65.06	5,564,599	
r30b2503 Public Service							
director	1.00	136,907	1.00	151,962	1.00	151,962	
counselor	1.00	152,050	1.00	163,289	1.00	163,289	
specialist	2.00	145,043	2.00	249,568	2.00	249,568	
research grad assistant	.00	3,186	.00	0	.00	0	
TOTAL r30b2503*	4.00	437,186	4.00	564,819	4.00	564,819	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2504 Academic Support							
vice president	1.00	166,103	1.00	167,761	1.00	167,761	
administrator	2.00	135,996	2.00	137,354	2.00	137,354	
assistant director	1.00	28,481	1.00	57,566	1.00	57,566	
assoc dir	1.00	72,462	1.00	73,186	1.00	73,186	
director	5.87	541,214	6.10	566,899	6.10	566,899	
fincl aid couns	1.00	28,618	1.00	41,500	1.00	41,500	
prog coor	7.23	268,391	7.50	347,064	7.50	347,064	
manager	3.00	183,406	1.00	70,929	1.00	70,929	
counselor	3.00	134,031	3.00	145,502	3.00	145,502	
it network engineer	2.00	115,152	2.00	116,301	2.00	116,301	
analyst	1.00	66,068	1.00	66,727	1.00	66,727	
dean	5.50	601,701	5.50	798,454	5.50	798,454	
librarian i	9.00	397,381	9.00	471,525	9.00	471,525	
specialist	1.00	66,068	1.00	66,727	1.00	66,727	
library serv asst	2.00	47,746	2.00	56,294	2.00	56,294	
it data entry opr	2.00	55,909	2.00	57,001	2.00	57,001	
secretary	1.00	31,323	2.00	61,021	2.00	61,021	
library serv tech	4.00	88,049	4.00	129,622	4.00	129,622	
admin asst i	2.00	86,269	4.50	165,826	4.50	165,826	
library tech ii	6.00	282,915	6.00	235,288	6.00	235,288	
admin asst ii	4.00	174,546	4.00	162,502	4.00	162,502	
stat data asst	1.00	35,779	1.00	36,137	1.00	36,137	
cont/grant assoc	2.00	82,906	1.50	73,440	1.50	73,440	
exec adm asst i	2.00	85,288	2.00	100,552	2.00	100,552	
it telecom asst	1.00	43,419	1.00	43,852	1.00	43,852	
library tech iii	1.00	14,672	1.00	40,573	1.00	40,573	
it support asst	3.00	146,782	1.00	48,171	1.00	48,171	
library serv supv	1.00	14,392	1.00	40,573	1.00	40,573	
prog admin spec	3.00	131,135	3.00	158,359	3.00	158,359	
it support assoc	10.00	447,292	10.00	506,038	10.00	506,038	
it support spec	2.00	118,967	2.00	120,154	2.00	120,154	
TOTAL r30b2504*	90.60	4,692,461	90.10	5,162,898	90.10	5,162,898	
r30b2505 Student Services							
asst vp	1.00	108,950	1.00	110,038	1.00	110,038	
assistant director	2.00	120,558	2.00	122,197	2.00	122,197	
assoc registrar	2.00	100,946	2.00	101,953	2.00	101,953	
director	4.90	366,203	4.90	362,833	4.90	362,833	
fincl aid couns	5.00	225,513	5.00	224,371	5.00	224,371	
coordinator	2.00	71,701	2.00	74,332	2.00	74,332	
asst registrar	2.00	110,221	2.00	126,540	2.00	126,540	
counselor	6.00	257,679	6.00	283,757	6.00	283,757	
nurse	2.00	134,740	2.00	136,084	2.00	136,084	
admissions recruiter	3.00	110,678	3.00	111,783	3.00	111,783	
specialist	2.00	111,555	2.00	112,668	2.00	112,668	
office assistant	1.00	31,037	1.00	31,347	1.00	31,347	
it data entry opr	2.00	65,613	2.00	66,211	2.00	66,211	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk ii	1.00	17,240	1.00	34,323	1.00	34,323	
secretary	1.00	11,700	1.00	30,000	1.00	30,000	
admin asst i	7.00	257,318	7.00	268,071	7.00	268,071	
TOTAL r30b2505*	43.90	2,101,652	43.90	2,196,508	43.90	2,196,508	

r30b2506 Institutional Support

president	1.00	302,948	1.00	315,972	1.00	315,972	
vice president	3.00	489,075	3.00	487,800	3.00	487,800	
chief info office	1.00	131,503	1.00	132,600	1.00	132,600	
executive vice president	1.00	150,338	1.00	151,838	1.00	151,838	
assoc vp acad aff	1.00	68,590	1.00	105,000	1.00	105,000	
asst vp	2.00	196,165	2.00	249,994	2.00	249,994	
provost	1.00	118,696	1.00	204,000	1.00	204,000	
assistant director	4.00	290,436	5.00	304,634	5.00	304,634	
comptroller	1.00	92,524	1.00	93,447	1.00	93,447	
assoc comptroller	1.00	87,203	1.00	88,074	1.00	88,074	
asst to comptroller	1.00	59,441	1.00	64,017	1.00	64,017	
director	10.00	891,559	13.00	1,009,593	13.00	1,009,593	
bursar	1.00	70,352	1.00	71,054	1.00	71,054	
spec asst to president	1.00	17,781	1.00	110,000	1.00	110,000	
accountant	7.00	374,394	7.00	383,777	7.00	383,777	
coordinator	1.20	71,964	1.20	72,683	1.20	72,683	
manager	3.00	175,755	3.00	177,424	3.00	177,424	
programmer	3.00	193,306	3.00	195,144	3.00	195,144	
vice provost	1.00	104,424	1.00	132,600	1.00	132,600	
specialist	1.00	36,753	1.00	41,000	1.00	41,000	
account clerk i	5.00	116,142	5.00	145,593	5.00	145,593	
postal serv proc	1.00	33,430	1.00	33,763	1.00	33,763	
security guard	3.00	82,745	3.00	83,571	3.00	83,571	
account clerk ii	2.00	72,453	2.00	77,288	2.00	77,288	
buyers clerk	1.00	29,326	1.00	29,619	1.00	29,619	
it dta enty op ld	1.00	32,000	1.00	32,320	1.00	32,320	
post serv supv i	1.00	45,157	1.00	45,608	1.00	45,608	
admin asst i	4.00	115,465	4.00	148,885	4.00	148,885	
accounting assoc	2.00	72,295	2.00	78,804	2.00	78,804	
human res assoc i	1.00	35,319	1.00	35,671	1.00	35,671	
accountant i	1.00	52,864	1.00	53,392	1.00	53,392	
buyer i	1.00	48,667	1.00	50,558	1.00	50,558	
exec adm asst i	6.00	241,337	6.00	282,122	6.00	282,122	
human res assoc ii	1.00	44,797	1.00	45,244	1.00	45,244	
auto serv mech	2.00	90,389	2.00	91,291	2.00	91,291	
exec adm asst ii	3.00	142,209	3.00	148,400	3.00	148,400	
it support asst	1.00	40,368	1.00	40,771	1.00	40,771	
univ pol off ii	5.00	188,050	5.00	217,835	5.00	217,835	
it support assoc	2.00	110,277	2.00	111,378	2.00	111,378	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
univ pol off iii	3.00	185,741	3.00	157,062	3.00	157,062	
it programmer ii	4.00	210,373	4.00	212,556	4.00	212,556	
univ pol off iv	2.00	87,703	2.00	124,771	2.00	124,771	
TOTAL r30b2506*	97.20	6,000,314	101.20	6,637,153	101.20	6,637,153	
r30b2507 Operation and Maintenance of Plant							
dir phy plant	1.00	99,533	1.00	100,000	1.00	100,000	
asst to vp	1.00	112,142	1.00	113,262	1.00	113,262	
asst dir	1.00	31,230	1.00	70,380	1.00	70,380	
coordinator	1.00	68,439	1.00	69,122	1.00	69,122	
manager	2.00	108,379	2.00	109,868	2.00	109,868	
architect	1.00	63,620	1.00	64,255	1.00	64,255	
asst mgr	1.00	44,516	1.00	46,920	1.00	46,920	
engineer	2.00	143,299	2.00	144,729	2.00	144,729	
groundskeeper	5.00	116,160	5.00	141,145	5.00	141,145	
housekeeper	9.00	255,753	9.00	258,064	9.00	258,064	
service worker	10.00	214,407	10.00	242,907	10.00	242,907	
driver	1.00	27,791	1.00	28,062	1.00	28,062	
groundskeeper ld	3.00	90,264	3.00	100,698	3.00	100,698	
housekeeper lead	1.00	23,073	1.00	28,831	1.00	28,831	
storekeeper i	1.00	37,055	1.00	36,521	1.00	36,521	
mt maint aide ii	1.00	29,580	1.00	29,885	1.00	29,885	
office clerk ii	1.00	24,162	1.00	28,004	1.00	28,004	
motor equip op ii	1.00	41,870	1.00	42,288	1.00	42,288	
elec tech i	1.00	30,184	1.00	30,485	1.00	30,485	
mt maint mechanic	6.00	162,986	6.00	186,371	6.00	186,371	
mov stor spec	1.00	25,440	1.00	32,855	1.00	32,855	
admin asst i	1.00	39,378	1.00	39,771	1.00	39,771	
housekeeping supv ii	3.00	79,447	3.00	99,327	3.00	99,327	
mt maint mech sr	2.00	43,041	2.00	66,335	2.00	66,335	
stat eng 2nd gd	1.00	32,276	1.00	32,598	1.00	32,598	
work controller	1.00	33,429	1.00	33,660	1.00	33,660	
painter	2.00	40,748	2.00	74,987	2.00	74,987	
roofer	1.00	34,722	1.00	35,068	1.00	35,068	
storekeeper iii	1.00	51,233	1.00	51,744	1.00	51,744	
carpenter	1.00	40,436	1.00	40,839	1.00	40,839	
locksmith elect	1.00	53,856	1.00	54,393	1.00	54,393	
mt maint mech ld	2.00	85,945	2.00	86,803	2.00	86,803	
prog mgmt spec i	1.00	3,420	.00	0	.00	0	
stationary engineer i	.00	0	1.00	46,002	1.00	46,002	
sta eng 1st gd	4.00	66,811	4.00	149,661	4.00	149,661	
electrician	1.00	43,016	1.00	43,275	1.00	43,275	
housekeeping chief	1.00	54,145	1.00	54,685	1.00	54,685	
plumber	1.00	48,269	1.00	48,412	1.00	48,412	
elect high volt	1.00	53,672	1.00	54,204	1.00	54,204	
hvac mech i	1.00	46,869	1.00	46,845	1.00	46,845	
mt mlt trd sv i	2.00	96,432	2.00	97,199	2.00	97,199	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hvac mech ii	3.00	157,219	3.00	157,251	3.00	157,251	
mt elec trd sv i	1.00	57,130	1.00	57,215	1.00	57,215	
hvac chief	1.00	58,894	1.00	59,191	1.00	59,191	
TOTAL r30b2507*	84.00	2,970,271	84.00	3,334,117	84.00	3,334,117	
r30b2508 Auxiliary Enterprises							
assoc vice pres	1.00	116,409	1.00	112,290	1.00	112,290	
asst	.00	0	1.00	37,639	1.00	37,639	
asst athletic dir	7.50	259,760	7.50	382,498	7.50	382,498	
associate director	4.00	229,018	4.00	241,451	4.00	241,451	
director	11.00	506,351	10.00	514,377	10.00	514,377	
bus fis op off	2.00	58,974	2.00	83,263	2.00	83,263	
coordinator	3.00	110,547	4.00	182,350	4.00	182,350	
manager	4.00	121,575	4.00	199,186	4.00	199,186	
head coach bb	6.00	488,012	6.00	486,498	6.00	486,498	
assistant coach	6.00	309,374	6.00	318,738	6.00	318,738	
counselor	1.00	49,490	1.00	49,984	1.00	49,984	
asst manager	1.00	46,381	1.00	46,844	1.00	46,844	
asst train	2.00	99,705	2.00	110,911	2.00	110,911	
director athletics	1.00	109,663	1.00	110,758	1.00	110,758	
specialist	1.00	37,267	.00	0	.00	0	
student	6.00	185,967	6.00	224,261	6.00	224,261	
child care worker	.00	84,185	.00	65,952	.00	65,952	
food serv aide i	1.00	24,374	1.00	24,617	1.00	24,617	
housekeeper	1.00	948	.00	0	.00	0	
housekeeper	9.00	221,261	8.00	218,282	8.00	218,282	
service worker	13.00	358,546	17.00	411,836	17.00	411,836	
housekeeper lead	1.00	32,929	1.00	33,257	1.00	33,257	
account clerk i	1.00	28,411	1.00	28,695	1.00	28,695	
accounting clerk ii	1.00	21,632	.00	0	.00	0	
prep cook/baker	.51	453	.51	26,494	.51	26,494	
mt maint aide ii	.00	0	1.00	27,420	1.00	27,420	
food serv supv	1.00	1,570	.00	0	.00	0	
storekeeper ii	1.00	39,090	1.00	39,480	1.00	39,480	
mt maint mechanic	9.00	287,403	9.00	302,698	9.00	302,698	
admin asst i	5.00	170,185	6.00	204,150	6.00	204,150	
cook	1.00	7,317	.00	0	.00	0	
hskeeper supv ii	1.00	37,153	1.00	35,537	1.00	35,537	
admin asst ii	.00	0	1.00	31,527	1.00	31,527	
accounting assoc	1.00	35,230	1.00	35,813	1.00	35,813	
din serv coord	2.00	557	.00	0	.00	0	
locksmith	1.00	24,438	1.00	33,833	1.00	33,833	
buyer i	1.00	36,187	1.00	36,548	1.00	36,548	
elec tech ii	1.00	42,267	1.00	42,689	1.00	42,689	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mt mlti trds chf i	1.00	46,642	1.00	47,107	1.00	47,107	
univ pol off ii	5.00	178,907	7.00	294,737	7.00	294,737	
hvac mech i	1.00	41,858	1.00	42,534	1.00	42,534	
TOTAL r30b2508*	115.01	4,450,036	117.01	5,084,254	117.01	5,084,254	
TOTAL r30b25 **	794.82	45,651,512	802.32	51,266,432	802.32	51,266,432	

r30b26 Frostburg State University

r30b2601 Instruction

instructor	6.00	309,474	6.00	367,572	6.00	367,572	
professor	80.00	7,075,181	74.00	6,696,341	74.00	6,696,341	
assoc prof	62.00	4,437,207	62.00	4,652,532	62.00	4,652,532	
assistant professor	74.00	4,353,328	86.00	5,702,568	86.00	5,702,568	
lecturer	3.00	164,574	.00	0	.00	0	
assistant professor	.00	0	2.00	103,500	2.00	103,500	
spec, it education	1.00	45,021	1.00	45,449	1.00	45,449	
spec., program	1.00	45,976	1.00	46,386	1.00	46,386	
coordinator	1.00	54,385	1.00	44,472	1.00	44,472	
coord., academic suppor	5.00	267,016	5.00	260,134	5.00	260,134	
dean assoc.	1.00	76,935	.00	0	.00	0	
provost asst	1.00	62,338	.00	0	.00	0	
supv., technical lab sup	2.00	98,989	2.00	99,828	2.00	99,828	
admin asst i	4.00	132,325	4.00	133,455	4.00	133,455	
admin asst ii	20.00	803,106	19.00	797,748	19.00	797,748	
prog mgmt spec	2.00	90,229	2.00	90,981	2.00	90,981	
TOTAL r30b2601*	263.00	18,016,084	265.00	19,040,966	265.00	19,040,966	

r30b2602 Research

professor	.00	12,818	.00	0	.00	0	
assoc prof	.00	12,316	.00	0	.00	0	
assistant professor	.00	12,004	.00	0	.00	0	
TOTAL r30b2602*	.00	37,138	.00	0	.00	0	

r30b2603 Public Service

professor	.00	60,116	.00	0	.00	0	
assoc prof	.00	35,942	.00	0	.00	0	
assistant professor	.00	22,487	.00	0	.00	0	
coach asst, major sport	.00	1,148	.00	0	.00	0	
spec, it education	.00	0	1.00	48,410	1.00	48,410	
spec., program	2.00	78,425	2.00	79,894	2.00	79,894	
coordinator	5.00	261,447	5.00	293,180	5.00	293,180	
psychologist, counseling	.00	1,360	.00	0	.00	0	
spec, research lab/sci	1.00	46,423	1.00	46,837	1.00	46,837	
spec, geographic info	2.00	79,364	2.00	80,072	2.00	80,072	
consultant, business sta	1.00	44,419	1.00	44,815	1.00	44,815	
advisor, student	6.00	325,643	6.00	318,223	6.00	318,223	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coordinator, coop. progr	.00	1,997	.00	0	.00	0	
dir, center	1.00	85,368	1.00	86,129	1.00	86,129	
dean-students	.00	6,702	.00	0	.00	0	
dir., student activities	.00	400	.00	0	.00	0	
dir., community outreach	2.00	135,221	2.00	137,615	2.00	137,615	
provost assoc	.00	3,198	.00	0	.00	0	
associate director, athl	.00	2,242	.00	0	.00	0	
chief assoc., student af	.00	7,208	.00	0	.00	0	
provost asst	.00	3,563	.00	0	.00	0	
admin asst i	1.00	16,647	1.00	33,396	1.00	33,396	
admin asst ii	3.00	84,434	2.00	82,818	2.00	82,818	
cont/grant assoc	1.00	21,996	1.00	37,958	1.00	37,958	
TOTAL r30b2603*	25.00	1,325,750	25.00	1,289,347	25.00	1,289,347	
r30b2604 Academic Support							
dir., cis	1.00	78,137	.00	0	.00	0	
mgr, educational media	1.00	58,269	1.00	61,232	1.00	61,232	
educator, physical educ	1.00	30,733	1.00	51,678	1.00	51,678	
spec, it education	4.00	171,435	3.00	169,964	3.00	169,964	
analyst, it programmer	3.00	160,714	3.00	162,229	3.00	162,229	
spec., it network contro	2.00	118,894	2.00	119,954	2.00	119,954	
developer, it web servi	1.00	51,846	1.00	52,308	1.00	52,308	
spec., program	2.00	136,176	2.00	104,256	2.00	104,256	
coordinator	2.00	91,512	2.00	83,655	2.00	83,655	
spec, contract grant	1.00	66,144	1.00	66,734	1.00	66,734	
librarian	.00	0	9.00	585,712	9.00	585,712	
advisor, student	1.00	22,588	1.00	58,413	1.00	58,413	
coord, academic	1.00	57,691	1.00	58,205	1.00	58,205	
dir., ctr. for performi	1.00	67,794	1.00	68,652	1.00	68,652	
dir, it academic comput	1.00	106,044	1.00	106,989	1.00	106,989	
dir, sponsored res pr	1.00	103,446	1.00	104,368	1.00	104,368	
dir, center	1.00	112,136	1.00	113,135	1.00	113,135	
dir, library services	1.00	106,735	1.00	107,687	1.00	107,687	
provost assoc	2.00	252,942	.00	0	.00	0	
associate director, athl	1.00	73,964	1.00	76,885	1.00	76,885	
dean assoc.	3.00	359,437	4.00	482,538	4.00	482,538	
dir assoc, instit resear	1.00	58,603	1.00	59,125	1.00	59,125	
provost asst	2.00	213,637	2.00	204,409	2.00	204,409	
mgr, broadcast program	1.00	40,719	1.00	41,082	1.00	41,082	
assistant vice president	1.00	99,423	1.00	100,309	1.00	100,309	
supv., it programmer an	.00	0	1.00	82,435	1.00	82,435	
admin, it web	1.00	67,767	1.00	68,371	1.00	68,371	
mgr, it lab	1.00	51,698	1.00	52,566	1.00	52,566	
manager	1.00	34,917	.00	0	.00	0	
provost	1.00	175,199	.00	0	.00	0	
dean, behavioral soc s	1.00	167,566	1.00	169,060	1.00	169,060	
dean, education	1.00	147,859	1.00	149,177	1.00	149,177	
dean, grad. school	1.00	79,230	1.00	79,936	1.00	79,936	
librarian	9.00	564,248	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	1.00	25,568	1.00	25,804	1.00	25,804	
library services asst	1.00	14,711	1.00	29,657	1.00	29,657	
office clerk ii	1.00	28,126	1.00	28,376	1.00	28,376	
athl equip spec	1.00	23,913	1.00	34,466	1.00	34,466	
admin asst ii	3.00	120,966	4.00	170,071	4.00	170,071	
acad prog spec	1.00	47,829	1.00	48,211	1.00	48,211	
carpenter	1.00	40,418	1.00	40,778	1.00	40,778	
exec adm asst i	4.00	170,105	4.00	173,983	4.00	173,983	
library services special	7.00	258,434	7.00	269,761	7.00	269,761	
library services supervi	.00	0	1.00	39,777	1.00	39,777	
prog mgmt spec	4.00	167,426	4.00	162,792	4.00	162,792	
exec adm asst ii	1.00	40,301	1.00	40,659	1.00	40,659	
multi media tech	1.00	43,107	1.00	43,400	1.00	43,400	
it support asst	1.00	44,879	1.00	45,447	1.00	45,447	
library services supervi	5.00	211,564	4.00	176,624	4.00	176,624	
it telecom assoc	1.00	47,342	1.00	47,786	1.00	47,786	
it telecom spec	2.00	109,653	2.00	110,501	2.00	110,501	
TOTAL r30b2604*	87.00	5,321,845	84.00	5,129,157	84.00	5,129,157	
r30b2605 Student Services							
spec., program	1.00	52,361	2.00	113,386	2.00	113,386	
coordinator	3.00	106,647	3.00	158,316	3.00	158,316	
nurse, health center	5.00	251,221	4.00	281,966	4.00	281,966	
psychologist, counselin	3.00	165,316	3.00	183,547	3.00	183,547	
counselor, admissions	4.00	127,394	4.00	152,752	4.00	152,752	
coord., academic suppor	1.00	53,447	1.00	53,923	1.00	53,923	
counselor, financial ai	2.00	77,876	2.00	78,570	2.00	78,570	
coordinator, coop. prog	1.00	48,913	1.00	51,069	1.00	51,069	
dir., student health ser	1.00	80,232	1.00	83,640	1.00	83,640	
dir, student counseling	1.00	96,025	1.00	96,881	1.00	96,881	
dean-students	1.00	82,376	1.00	89,872	1.00	89,872	
dir, admissions	1.00	88,530	1.00	89,319	1.00	89,319	
dir, student financial a	1.00	82,943	1.00	83,682	1.00	83,682	
dir., career dev. pla	1.00	76,089	1.00	76,767	1.00	76,767	
dir., minority affairs	1.00	53,735	1.00	54,205	1.00	54,205	
provost assoc	1.00	110,853	1.00	111,841	1.00	111,841	
chief assoc., student af	1.00	88,602	1.00	96,664	1.00	96,664	
registrar assoc.	1.00	66,533	1.00	67,126	1.00	67,126	
dir asst, admissions	1.00	44,195	1.00	44,600	1.00	44,600	
associate director	1.00	68,380	1.00	82,400	1.00	82,400	
mgr, news bureau	1.00	69,198	1.00	69,815	1.00	69,815	
office clerk i	1.00	22,296	1.00	24,578	1.00	24,578	
admin asst i	1.00	0	2.00	60,495	2.00	60,495	
secretary	1.00	29,384	1.00	29,619	1.00	29,619	
it ctl clk lead	1.00	39,350	.00	0	.00	0	
admin asst i	.00	0	1.00	39,701	1.00	39,701	
admin asst i	5.00	196,596	5.00	198,361	5.00	198,361	
admin asst ii	8.00	287,686	8.00	327,831	8.00	327,831	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
cont/grant assoc	.00	524	.00	0	.00	0	
exec adm asst i	1.00	24,971	.00	0	.00	0	
prog mgmt spec i	1.00	52,357	.00	0	.00	0	
TOTAL r30b2605*	52.00	2,544,030	51.00	2,800,926	51.00	2,800,926	

r30b2606 Institutional Support

admin, it database unit	2.00	156,479	2.00	157,873	2.00	157,873	
analyst, it systems	3.00	177,099	3.00	212,196	3.00	212,196	
analyst, it programmer	3.00	165,841	3.00	170,961	3.00	170,961	
systems, it programmer	3.00	215,811	3.00	222,549	3.00	222,549	
spec., it network contr	1.00	71,446	1.00	74,460	1.00	74,460	
admin., annual giving	1.00	34,570	1.00	43,260	1.00	43,260	
admin, resource develop	1.00	48,376	1.00	48,807	1.00	48,807	
admin, major gifts	1.00	30,911	1.00	47,277	1.00	47,277	
accountant	1.00	46,235	1.00	46,604	1.00	46,604	
analyst, budget	.00	0	1.00	57,165	1.00	57,165	
accountant, staff cpa	2.00	114,767	2.00	115,790	2.00	115,790	
spec., program	1.00	8,746	1.00	50,669	1.00	50,669	
coordinator	1.00	44,952	.00	0	.00	0	
diversity officer	1.00	86,118	1.00	86,886	1.00	86,886	
spec, employment	1.00	45,025	1.00	45,503	1.00	45,503	
attorney, staff	1.00	57,534	1.00	123,600	1.00	123,600	
specialist, public rela	1.00	42,257	2.00	86,162	2.00	86,162	
dir, alumni affairs	1.00	69,523	1.00	70,143	1.00	70,143	
dir, development	2.00	133,923	2.00	135,116	2.00	135,116	
chief, human resources	1.00	135,569	1.00	136,779	1.00	136,779	
counsel, general	1.00	132,999	1.00	133,937	1.00	133,937	
chief, police	1.00	89,424	1.00	89,873	1.00	89,873	
dir, institutional mktg	1.00	134,411	1.00	135,609	1.00	135,609	
director publications	1.00	67,604	1.00	68,206	1.00	68,206	
dir., purch./mat'l. mgm	1.00	63,949	1.00	64,519	1.00	64,519	
provost assoc	.00	0	2.00	308,373	2.00	308,373	
mgr., radio station	1.00	63,949	1.00	64,519	1.00	64,519	
dir, it tele/networking	1.00	82,567	1.00	83,303	1.00	83,303	
chief, develop. pr	1.00	82,082	1.00	200,000	1.00	200,000	
assoc dir - budget	2.00	146,592	1.00	93,972	1.00	93,972	
assoc vp for admin fin	1.00	118,327	1.00	119,382	1.00	119,382	
assoc. dir., human resou	1.00	53,465	1.00	64,000	1.00	64,000	
chief, it technology ar	2.00	227,900	2.00	230,324	2.00	230,324	
bursar	1.00	78,465	1.00	79,164	1.00	79,164	
president	1.00	175,770	1.00	300,000	1.00	300,000	
manager, benefits	1.00	56,140	1.00	63,000	1.00	63,000	
mgr, comp class	1.00	68,969	1.00	69,584	1.00	69,584	
supv., it programmer ana	1.00	73,157	.00	0	.00	0	
mgr, it operations	1.00	82,428	1.00	83,163	1.00	83,163	
vp/econ. comm. init.	1.00	222,015	1.00	223,994	1.00	223,994	
mgr., payroll	.00	0	1.00	59,740	1.00	59,740	
dir, accounting	1.00	88,586	1.00	89,375	1.00	89,375	
bursar, associate	1.00	54,629	1.00	55,116	1.00	55,116	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp, admin finance	1.00	186,556	1.00	188,221	1.00	188,221	
mgr, news bureau	1.00	62,207	1.00	62,762	1.00	62,762	
mgr., printing services	2.00	69,426	1.00	58,834	1.00	58,834	
chief, student affairs	1.00	160,122	1.00	181,550	1.00	181,550	
provost	.00	0	1.00	200,000	1.00	200,000	
provost	1.00	185,879	.00	0	.00	0	
provost	.00	0	1.00	192,000	1.00	192,000	
postal serv proc	4.00	79,990	4.00	107,087	4.00	107,087	
office clerk ii	1.00	29,081	1.00	29,340	1.00	29,340	
account clerk ii	3.00	90,815	3.00	91,820	3.00	91,820	
motor equip op ii	1.00	30,591	1.00	30,864	1.00	30,864	
ps hg sp cp op i	1.00	34,133	1.00	34,437	1.00	34,437	
storekeeper ii	2.00	75,374	2.00	76,045	2.00	76,045	
ps hg sp cp op ii	1.00	42,368	1.00	42,745	1.00	42,745	
admin asst i	.00	17,634	.00	0	.00	0	
accounting clerk iii	5.00	132,011	6.00	210,028	6.00	210,028	
police com op	3.00	65,328	2.00	64,536	2.00	64,536	
admin asst ii	2.00	95,224	2.00	96,914	2.00	96,914	
accounting assoc	3.00	106,235	2.00	71,581	2.00	71,581	
dev assoc	1.00	32,753	1.00	33,833	1.00	33,833	
graphic artist ii	1.00	33,876	1.00	34,178	1.00	34,178	
police com op ld	1.00	37,419	1.00	37,752	1.00	37,752	
accountant i	2.00	84,044	1.00	41,217	1.00	41,217	
exec adm asst i	6.00	271,701	6.00	262,766	6.00	262,766	
prog mgmt spec	1.00	39,908	1.00	40,279	1.00	40,279	
univ pol off i	1.00	7,339	1.00	36,212	1.00	36,212	
pay proc assoc	1.00	41,821	.00	0	.00	0	
univ pol off ii	9.00	361,130	10.00	425,608	10.00	425,608	
exec adm asst iii	1.00	57,926	1.00	58,442	1.00	58,442	
auto shop supv	1.00	58,766	1.00	59,290	1.00	59,290	
univ pol off iii	4.00	189,833	4.00	194,739	4.00	194,739	
univ pol off iv	2.00	120,971	2.00	124,221	2.00	124,221	
TOTAL r30b2606*	114.00	6,649,071	114.00	7,698,254	114.00	7,698,254	
r30b2607 Operation and Maintenance Of Plant							
spec., env health saf	1.00	67,624	1.00	68,227	1.00	68,227	
spec., program	1.00	48,946	1.00	49,382	1.00	49,382	
engineer, facilities	1.00	62,660	1.00	63,160	1.00	63,160	
dir, phys plant/facil mg	1.00	107,161	1.00	108,116	1.00	108,116	
mgr, technical trades	1.00	72,804	1.00	73,453	1.00	73,453	
coord, construction proj	1.00	54,464	1.00	54,898	1.00	54,898	
groundskeeper	7.00	103,297	7.00	175,899	7.00	175,899	
housekeeper	35.00	829,852	33.00	863,530	33.00	863,530	
service worker	1.00	24,340	1.00	24,557	1.00	24,557	
groundskeeper ld	3.00	63,595	3.00	80,455	3.00	80,455	
housekeeper lead	1.00	25,709	1.00	26,030	1.00	26,030	
mt maint aide i	4.00	68,586	4.00	104,991	4.00	104,991	
mt maint aide ii	2.00	77,811	2.00	78,867	2.00	78,867	
grounds supv	1.00	39,655	1.00	40,008	1.00	40,008	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mov stor spec	2.00	84,655	2.00	85,371	2.00	85,371	
admin asst i	1.00	22,686	1.00	41,790	1.00	41,790	
hskeeper supv ii	4.00	119,433	3.00	120,415	3.00	120,415	
mt maint mech sr	1.00	32,652	1.00	32,943	1.00	32,943	
sta eng 2nd gd	5.00	148,518	5.00	182,234	5.00	182,234	
painter	2.00	34,664	2.00	68,806	2.00	68,806	
carpenter	2.00	79,010	2.00	79,560	2.00	79,560	
auto serv mech	1.00	41,764	1.00	42,136	1.00	42,136	
landscape tech sv	1.00	51,970	1.00	52,385	1.00	52,385	
mt mlt td chf i	1.00	48,833	1.00	49,223	1.00	49,223	
mt strc td chf i	1.00	38,737	1.00	39,082	1.00	39,082	
sta eng nlst gd	2.00	102,661	2.00	103,313	2.00	103,313	
auto serv tech	1.00	49,075	1.00	49,512	1.00	49,512	
electrician	3.00	128,174	3.00	129,832	3.00	129,832	
mt mec trd chf i	1.00	45,601	1.00	46,024	1.00	46,024	
program adm spec	1.00	42,334	1.00	42,835	1.00	42,835	
plumber	1.00	0	1.00	41,368	1.00	41,368	
hvac mech i	3.00	88,907	3.00	119,794	3.00	119,794	
mt elc trd chf i	1.00	46,868	1.00	47,286	1.00	47,286	
temp cnt tech i	2.00	108,232	2.00	109,196	2.00	109,196	
hvac chief	1.00	65,365	1.00	66,007	1.00	66,007	
TOTAL r30b2607*	97.00	3,026,643	94.00	3,360,685	94.00	3,360,685	

r30b2608 Auxiliary Enterprises

architect	1.00	94,003	1.00	94,841	1.00	94,841	
admin, sports info	1.00	47,984	1.00	48,412	1.00	48,412	
coach asst, major sport	5.00	221,303	5.00	226,737	5.00	226,737	
ath trnr asst/phys thera	3.00	78,645	3.00	125,024	3.00	125,024	
educator, physical educa	.00	20,489	.00	0	.00	0	
analyst, it systems	1.00	72,636	1.00	73,116	1.00	73,116	
admin, it help desk	1.00	61,321	1.00	61,868	1.00	61,868	
admin., annual giving	.00	8,826	.00	0	.00	0	
admin, business	1.00	41,026	1.00	41,392	1.00	41,392	
spec., program	.00	771	.00	0	.00	0	
coordinator	3.00	115,781	3.00	124,645	3.00	124,645	
designer, graphic	1.00	42,667	1.00	43,047	1.00	43,047	
spec, student activities	2.00	91,101	2.00	88,281	2.00	88,281	
coordinator, coop. prog	2.00	113,664	2.00	114,683	2.00	114,683	
dir, athletics	1.00	125,542	1.00	126,661	1.00	126,661	
dir., conference serv	1.00	63,851	1.00	64,420	1.00	64,420	
dir., student union	1.00	70,173	1.00	71,061	1.00	71,061	
dir., student activitie	1.00	56,857	1.00	57,982	1.00	57,982	
dir., community outreach	.00	1,179	.00	0	.00	0	
director, residence life	1.00	81,665	1.00	82,075	1.00	82,075	
dir assoc, bookstore	2.00	89,988	2.00	90,790	2.00	90,790	
dir assoc, resident life	3.00	126,280	3.00	131,483	3.00	131,483	
asst. dir. athletics	1.00	60,087	1.00	60,623	1.00	60,623	
trainer, athletics	1.00	48,441	1.00	52,500	1.00	52,500	
assistant vice president	1.00	95,125	1.00	95,957	1.00	95,957	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coach head, major sport	13.00	660,200	13.00	733,778	13.00	733,778	
assistant director	1.00	44,619	1.00	47,717	1.00	47,717	
manager	1.00	55,902	1.00	56,400	1.00	56,400	
housekeeper	26.00	605,907	26.00	660,012	26.00	660,012	
office assistant	1.00	26,328	1.00	26,563	1.00	26,563	
housekeeper lead	1.00	33,364	1.00	33,663	1.00	33,663	
mt maint aide i	1.00	25,576	1.00	25,804	1.00	25,804	
mt maint aide ii	1.00	32,159	1.00	32,445	1.00	32,445	
merchandiser ii	2.00	45,158	2.00	56,718	2.00	56,718	
office clerk ii	1.00	28,126	1.00	28,376	1.00	28,376	
multi media asst	1.00	40,387	1.00	40,709	1.00	40,709	
account clerk iii	3.00	100,482	3.00	104,143	3.00	104,143	
athl equip spec	.00	10,248	.00	0	.00	0	
hskeeper supv ii	.00	0	1.00	32,268	1.00	32,268	
it prog asst	1.00	17,300	1.00	32,268	1.00	32,268	
admin asst ii	5.00	157,064	4.00	158,463	4.00	158,463	
locksmith	1.00	48,589	1.00	49,022	1.00	49,022	
carpenter	1.00	36,947	1.00	37,242	1.00	37,242	
prog mgmt spec	3.00	125,869	3.00	128,115	3.00	128,115	
electrician	1.00	42,238	1.00	42,615	1.00	42,615	
housekeeping chf	1.00	48,668	1.00	49,045	1.00	49,045	
it data ctl supv	1.00	41,474	1.00	41,790	1.00	41,790	
plumber	1.00	41,464	1.00	41,790	1.00	41,790	
TOTAL r30b2608*	101.00	4,097,474	101.00	4,334,544	101.00	4,334,544	
TOTAL r30b26 **	739.00	41,018,035	734.00	43,653,879	734.00	43,653,879	

r30b27 Coppin State University

r30b2701 Instruction

professor	6.00	516,083	6.00	516,083	6.00	516,083	
assoc prof	20.00	1,472,543	20.00	1,473,543	20.00	1,473,543	
asst prof	6.00	427,318	6.00	433,347	6.00	433,347	
instructor	3.00	65,366	1.00	65,366	1.00	65,366	
professor	20.00	1,417,354	16.00	1,487,095	16.00	1,487,095	
assoc prof	20.00	1,366,043	19.00	1,411,042	19.00	1,411,042	
asst prof	69.00	4,029,592	65.00	4,541,806	65.00	4,541,806	
performing arts speciali	1.00	60,639	1.00	60,639	1.00	60,639	
spec, program	1.00	80,089	1.00	80,089	1.00	80,089	
coord	4.00	242,719	5.00	297,719	5.00	297,719	
nurse, health center	1.00	95,698	1.00	95,698	1.00	95,698	
psychologist, counselin	1.00	0	.00	0	.00	0	
research asst, lab/sci	1.00	50,466	1.00	50,466	1.00	50,466	
dir, satellite fac	.66	52,066	.66	53,856	.66	53,856	
dir, center	2.00	67,552	2.00	146,066	2.00	146,066	
dean assoc	1.00	130,181	1.00	130,181	1.00	130,181	
dean asst	1.00	81,341	1.00	81,341	1.00	81,341	
manager	1.00	0	.00	0	.00	0	
exec admin asst ii	1.00	61,341	1.00	61,341	1.00	61,341	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec admin asst iii	1.00	53,832	1.00	53,832	1.00	53,832	
admin asst 1	1.00	43,775	1.00	43,775	1.00	43,775	
admin asst ii	7.00	311,191	7.00	311,191	7.00	311,191	
TOTAL r30b2701*	168.66	10,625,189	156.66	11,394,476	156.66	11,394,476	
r30b2704 Academic Support							
non teaching faculty	2.00	92,970	2.00	90,929	2.00	90,929	
asst prof	2.00	85,680	1.00	85,680	1.00	85,680	
dean, education	1.00	142,792	1.00	142,792	1.00	142,792	
asst prof	1.00	75,056	1.00	75,056	1.00	75,056	
spec, audio visual	2.00	129,091	2.00	129,091	2.00	129,091	
admin, it lan	2.00	214,789	2.00	214,789	2.00	214,789	
spec, it network control	3.50	241,629	3.50	307,825	3.50	307,825	
spec, it personal compu	3.00	129,493	2.00	129,493	2.00	129,493	
admin, it help desk	1.00	61,317	.00	0	.00	0	
spec, program	1.12	53,717	1.12	53,717	1.12	53,717	
coord	2.00	121,943	3.00	180,912	3.00	180,912	
advisor, student	.00	0	1.00	43,898	1.00	43,898	
dir, satellite fac	.34	26,822	.34	27,744	.34	27,744	
dir, library services	1.00	154,156	1.00	154,156	1.00	154,156	
dean assoc	1.00	0	1.00	98,000	1.00	98,000	
mgr, it database admin	1.00	94,082	1.00	94,082	1.00	94,082	
mgr, training - develop	.54	35,100	.54	35,100	.54	35,100	
admin, it web	1.00	90,116	1.00	90,116	1.00	90,116	
mgr, it lab	.93	66,245	.93	65,920	.93	65,920	
mgr, business	1.00	66,300	1.00	67,958	1.00	67,958	
spec, client services	3.00	160,095	4.00	234,170	4.00	234,170	
assistant director	1.00	73,796	1.00	73,796	1.00	73,796	
dean, general	4.00	424,813	2.00	250,304	2.00	250,304	
dean, grad school	1.00	120,133	1.00	120,133	1.00	120,133	
dean, nursing	1.00	154,662	2.00	151,000	2.00	151,000	
exec admin asst i	4.00	203,747	4.00	148,040	4.00	148,040	
library tech iii	2.00	78,875	2.00	78,875	2.00	78,875	
dir, center	1.00	64,612	1.00	64,612	1.00	64,612	
exec adm asst ii	3.00	171,745	3.00	171,745	3.00	171,745	
prog administrative spec	1.00	57,032	1.00	57,032	1.00	57,032	
secretary	.50	0	.00	0	.00	0	
library tech i	3.00	109,801	3.00	109,801	3.00	109,801	
admin asst 1	1.00	44,721	1.00	44,721	1.00	44,721	
library tech ii	1.00	45,357	1.00	45,357	1.00	45,357	
library tech ii	1.00	43,780	1.00	43,780	1.00	43,780	
admin asst ii	2.00	115,815	1.00	49,587	1.00	49,587	
TOTAL r30b2704*	56.93	3,750,282	54.43	3,730,211	54.43	3,730,211	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2705 Student Services							
spec, program	6.00	357,988	6.00	357,988	6.00	357,988	
coord	10.00	418,053	10.00	533,289	10.00	533,289	
psychologist, counseling	2.00	89,736	2.00	79,953	2.00	73,839	
counselor, admissions	1.00	52,191	2.00	48,029	2.00	40,000	
advisor, student	2.00	76,717	2.00	76,717	2.00	76,717	
counselor, financial ai	5.00	163,282	4.00	163,498	4.00	146,826	
dir, student counseling	1.00	84,440	1.00	84,440	1.00	84,440	
dir, admissions	1.00	96,920	1.00	89,465	1.00	0	
dir, student financial a	1.00	96,186	1.00	96,186	1.00	96,186	
dir, student activities	1.00	48,385	1.00	56,293	1.00	56,293	
dir, career dev - placem	1.00	76,671	1.00	76,671	1.00	76,671	
chief, enrollment mgmt	1.00	127,500	1.00	127,500	1.00	127,500	
dir, residence life	1.00	54,605	1.00	58,500	1.00	58,500	
associate vice president	1.00	0	.00	0	.00	0	
chief assoc, student af	1.00	153,000	.91	153,000	.91	153,000	
registrar assoc	1.00	82,784	1.00	82,784	1.00	82,784	
dir asst, admissions	2.00	129,005	2.00	129,005	2.00	129,005	
registrar asst	2.00	132,658	2.00	132,658	2.00	132,658	
assoc director	2.00	140,860	2.00	149,260	2.00	149,260	
chief, student affairs	1.00	77,239	1.00	0	1.00	0	
mgr, residence hall/res	2.00	56,017	2.00	64,149	2.00	64,149	
spec, program	1.00	39,714	1.00	39,714	1.00	39,714	
exec adm asst ii	1.00	48,412	1.00	48,412	1.00	48,412	
office clerk i	3.00	91,604	3.00	91,604	3.00	91,604	
office clerk ii	2.00	63,495	2.00	63,495	2.00	63,495	
admin asst ii	2.00	76,164	2.00	42,139	2.00	35,952	
TOTAL r30b2705*	54.00	2,833,626	52.91	2,844,749	52.91	2,718,282	
r30b2706 Institutional Support							
chief, it info sys	2.00	279,887	2.00	279,887	2.00	279,887	
admin, it database unit	1.00	0	.00	0	.00	0	
analyst, it systems	2.00	191,198	2.00	191,198	2.00	191,198	
analyst, it programmer	1.00	101,328	1.00	101,328	1.00	101,328	
systems, it programmer	2.00	102,600	2.00	166,714	2.00	166,714	
spec, it network control	.50	49,538	.50	49,538	.50	49,538	
engineer, it tele/netwo	1.00	55,168	1.00	55,168	1.00	55,168	
admin, annual giving	1.00	0	1.00	65,000	1.00	65,000	
admin, special events	1.00	87,817	1.00	87,817	1.00	87,817	
financial services super	1.00	63,721	1.00	63,721	1.00	63,721	
accountant	1.00	132,813	3.00	222,013	3.00	222,013	
spec, program	7.00	386,084	8.00	509,734	8.00	509,734	
coord	1.00	93,840	1.00	93,840	1.00	93,840	
designer, graphic	1.00	82,202	1.00	82,202	1.00	82,202	
dir, athletics	.50	82,784	.50	82,784	.50	82,784	
dir, it info tech	.88	85,533	.88	85,533	.88	85,533	
dir. alumni affairs	1.00	64,612	1.00	64,612	1.00	64,612	
dir, annual giving	1.00	90,070	1.00	90,070	1.00	90,070	
chief, budget	1.00	132,328	1.00	132,328	1.00	132,328	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, center	.00	0	1.00	85,000	1.00	85,000	
counsel, general	1.00	140,732	.00	0	.00	0	
chief, police	1.00	107,237	1.00	107,237	1.00	107,237	
dir purch/mat'l mgmt	1.00	102,962	1.00	102,962	1.00	102,962	
associate vice president	2.00	173,596	2.00	171,813	2.00	75,000	
chief assoc, student aff	.00	0	.09	15,000	.09	15,000	
mgr, it database admin	1.00	94,342	1.00	29,028	1.00	0	
mgr, it tele/networking	2.00	179,546	2.00	179,546	2.00	179,546	
comptroller	1.00	109,841	1.00	109,841	1.00	109,841	
mgr, accounting	2.00	184,117	2.00	184,117	2.00	184,117	
bursar	1.00	76,559	1.00	76,559	1.00	76,559	
president/ceo, single in	1.00	296,082	1.00	275,000	1.00	275,000	
asst to the pres/single	2.00	225,172	2.00	225,172	2.00	225,172	
assistant vice president	3.00	356,104	3.00	358,131	3.00	358,131	
mgr, training - develop	.46	0	.46	29,900	.46	29,900	
mgr, comp class	1.00	73,181	1.00	73,181	1.00	73,181	
mgr, hr info systems	1.00	43,936	1.00	87,872	1.00	87,872	
mgr, it lab	.07	4,637	.07	4,962	.07	4,962	
admin, it tele/networki	1.00	57,419	1.00	57,419	1.00	57,419	
chief, development	2.00	246,422	2.00	246,422	2.00	246,422	
mgr, business	2.00	126,635	3.55	231,093	3.55	231,093	
vp for admin - fin	2.00	189,720	1.00	190,000	1.00	190,000	
asst to the vp	1.00	69,804	1.00	69,804	1.00	69,804	
spec, client services	.00	0	1.00	51,000	1.00	51,000	
associate director	1.00	64,254	1.00	64,254	1.00	64,254	
assistant director	2.00	212,406	2.00	212,406	2.00	212,406	
manager	3.00	215,364	3.00	238,309	3.00	238,309	
provost	1.00	198,682	1.00	198,682	1.00	198,682	
accountant i	1.00	45,012	1.00	45,012	1.00	45,012	
buyer i	1.00	40,800	1.00	40,800	1.00	40,800	
security systems spec	1.00	37,624	1.00	37,624	1.00	37,624	
financial transaction su	1.00	29,750	1.00	60,690	1.00	60,690	
human resource assoc ii	1.00	39,705	1.00	41,340	1.00	41,340	
exec adm asst ii	3.00	164,941	5.00	276,669	5.00	276,669	
collections supv	1.00	45,900	1.00	45,900	1.00	45,900	
prog administrative spec	1.00	36,070	1.00	36,070	1.00	36,070	
univ pol off ii	11.00	532,591	14.00	678,934	14.00	678,934	
telephone operator	1.00	38,859	1.00	38,859	1.00	38,859	
postal services process	3.00	36,521	1.00	36,521	1.00	36,521	
security guard	3.00	68,348	2.00	68,348	2.00	68,348	
univ police officer iii	4.00	251,111	4.00	225,895	4.00	225,895	
accounting clerk ii	2.00	75,208	1.00	38,280	1.00	38,280	
univ police officer iv	5.00	300,361	4.00	289,324	4.00	289,324	
admin asst i	2.00	79,550	2.00	79,550	2.00	79,550	
accounting clerk iii	1.00	40,814	1.00	40,814	1.00	40,814	
budget associate	1.00	49,376	1.00	49,376	1.00	49,376	
communication operator	.00	0	.00	0	1.00	31,792	
police communications op	1.00	31,792	2.00	63,584	1.00	31,792	
admin asst ii	1.00	48,261	1.00	48,261	1.00	48,261	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
accounting associate	.00	0	.00	0	1.00	36,928	
it prod control spec i	1.00	0	.00	0	.00	0	
accounting associate	.00	0	1.00	36,928	.00	0	
TOTAL r30b2706*	108.41	7,622,867	113.05	8,376,976	113.05	8,251,135	
r30b2707 Operation and Maintenance of Plant							
coord	1.00	97,748	1.00	97,748	1.00	97,748	
dir, capital planning	2.00	225,640	2.00	157,438	2.00	107,424	
dir, bldg landscape se	1.00	137,300	1.00	137,300	1.00	137,300	
mgr, landscape ground	1.00	0	.00	0	.00	0	
mgr, technical trades	1.00	30,962	1.00	61,923	1.00	61,923	
mgr, business	1.00	62,823	1.00	62,823	1.00	62,823	
manager	3.00	215,222	2.00	159,481	2.00	159,481	
carpenter	2.00	37,242	2.00	82,931	2.00	82,931	
groundskeeper lead	.00	0	1.00	65,524	1.00	65,000	
moving and storage lead	.00	0	1.00	51,010	1.00	51,010	
exec admin asst ii	1.00	52,385	1.00	52,385	1.00	52,385	
electrician	2.00	92,590	2.00	92,590	2.00	92,590	
groundskeeper	1.00	31,334	1.00	31,334	1.00	31,334	
housekeeper	6.00	129,546	5.00	23,376	5.00	0	
plumber	1.00	39,893	1.00	47,048	1.00	47,048	
housekeeper lead	1.00	27,243	.00	0	.00	0	
mt maint aide i	4.00	114,741	3.00	58,032	3.00	58,032	
manager	1.00	84,869	1.00	84,869	1.00	84,869	
mgr, facil mgmt/phys pla	1.00	65,300	1.00	65,300	1.00	65,300	
housekeeping supv i	2.00	68,368	2.00	12,994	2.00	0	
housekeeping supv ii	1.00	36,113	1.00	6,945	1.00	0	
admin asst ii	1.00	37,880	1.00	41,126	1.00	41,126	
locksmith	1.00	44,690	1.00	44,690	1.00	44,690	
TOTAL r30b2707*	35.00	1,631,889	32.00	1,436,867	32.00	1,343,014	
r30b2708 Auxiliary Enterprises							
admin, sports info	1.00	56,100	1.00	56,100	1.00	56,100	
coach asst, major sport	5.00	233,694	5.00	242,348	5.00	242,348	
assistant manager, equip	1.00	37,715	1.00	37,715	1.00	37,715	
spec, program	2.00	73,479	2.00	71,723	2.00	71,723	
coord	1.00	48,960	1.00	48,960	1.00	48,960	
dir, athletics	.50	82,784	.50	82,784	.50	82,784	
dir, center	2.00	112,586	2.00	112,586	2.00	112,586	
dir, auxiliary services	1.00	121,108	1.00	51,238	1.00	0	
dir asst, athletics	1.00	34,580	1.00	45,000	1.00	45,000	
coach head, major sport	4.00	366,702	4.00	370,271	4.00	370,271	
coach head, minor sport	1.00	22,300	1.00	50,000	1.00	50,000	
mgr, business	1.00	67,552	.45	24,723	.45	24,723	
associate director	1.00	91,134	1.00	91,134	1.00	91,134	
manager	3.00	180,113	4.00	265,191	4.00	265,191	
parking enforcement asso	1.00	33,956	1.00	33,956	1.00	33,956	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
parking enforcement asso	1.00	39,605	1.00	39,605	1.00	39,605	
ps print services tech i	1.00	41,479	1.00	41,479	1.00	41,479	
post serv supv i	1.00	46,360	1.00	46,360	1.00	46,360	
admin asst i	1.00	34,076	1.00	34,076	1.00	34,076	
athletic equipment spec	1.00	0	.00	0	.00	0	
admin asst ii	2.00	88,574	2.00	89,035	2.00	89,035	
graphic artist ii	1.00	51,795	1.00	56,922	1.00	56,922	
TOTAL r30b2708*	33.50	1,864,652	32.95	1,891,206	32.95	1,839,968	
TOTAL r30b27 **	456.50	28,328,505	442.00	29,674,485	442.00	29,277,086	

r30b28 University of Baltimore
r30b2801 Instruction

asst prof law	7.00	906,837	3.00	373,027	3.00	373,027	
prof law	32.25	5,251,266	31.00	4,983,185	31.00	4,983,185	
assoc prof law	15.83	2,030,875	20.00	2,650,344	20.00	2,650,344	
instructor	2.00	151,389	2.00	152,490	2.00	152,490	
instruct law sch	6.00	379,651	8.00	490,042	8.00	490,042	
professor	33.37	4,211,188	30.80	3,829,229	30.80	3,829,229	
assoc prof	32.96	3,070,603	46.00	4,228,618	46.00	4,228,618	
asst prof	66.52	4,766,723	48.00	3,871,789	48.00	3,871,789	
lecturer	18.88	978,059	24.00	1,512,552	24.00	1,512,552	
senior lecturer	3.00	195,204	3.00	196,624	3.00	196,624	
spec, it education	1.87	72,719	.00	0	.00	0	
admin, it database unit	.05	4,252	.00	0	.00	0	
analyst, it systems	.02	1,090	1.00	71,313	1.00	71,313	
analyst, it programmer	.48	41,141	.50	43,320	.50	43,320	
web master, it	.02	1,794	.00	0	.00	0	
analyst, budget	.64	29,903	.65	30,511	.65	30,511	
admin, business	1.00	74,565	1.00	75,228	1.00	75,228	
coord	1.00	55,486	1.00	55,979	1.00	55,979	
designer, graphic	.00	0	1.00	39,780	1.00	39,780	
spec, research lab/sci	.05	2,608	.00	0	.00	0	
spec, research soc/clini	.02	943	1.00	44,600	1.00	44,600	
admission counselor - gr	1.00	54,157	.00	0	.00	0	
coord, academic support	3.00	189,753	3.00	191,942	3.00	191,942	
academic coordinator	5.98	322,890	6.00	327,027	6.00	327,027	
dir, educ media services	1.00	88,266	1.00	89,051	1.00	89,051	
dir, center	2.62	232,390	2.60	232,005	2.60	232,005	
dir, academic resources	1.00	91,818	1.00	92,546	1.00	92,546	
provost assoc	.00	0	1.00	140,000	1.00	140,000	
dir assoc, it aca comput	1.00	117,453	1.00	118,216	1.00	118,216	
dean assoc	.00	0	1.00	207,956	1.00	207,956	
president/ceo, single in	.69	220,482	.00	0	.00	0	
mgr, business	.98	56,370	1.00	57,824	1.00	57,824	
manager	.58	70,114	1.60	105,835	1.60	105,835	
supv, research soc/clini	1.58	122,125	.75	65,015	.75	65,015	
administrative assistant	17.00	550,079	14.00	596,238	14.00	596,238	
academic program spec	5.52	203,197	5.50	216,881	5.50	216,881	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
labor research tech	1.00	49,400	.00	0	.00	0	
business services specia	.60	31,063	1.00	52,101	1.00	52,101	
program admin. specialis	1.00	28,795	1.00	42,402	1.00	42,402	
TOTAL r30b2801*	267.51	24,654,648	263.40	25,183,670	263.40	25,183,670	
r30b2802 Research							
admin, it database unit	.95	83,659	1.00	88,693	1.00	88,693	
analyst, it systems	1.94	114,527	1.00	47,670	1.00	47,670	
analyst, it programmer	.52	44,736	.50	43,320	.50	43,320	
web master, it	.98	73,875	1.00	76,341	1.00	76,341	
analyst, budget	1.36	84,898	1.35	85,311	1.35	85,311	
spec, business	.00	0	1.00	52,228	1.00	52,228	
coord	6.00	75,984	1.00	76,660	1.00	76,660	
spec, contract grant	1.00	33,467	1.00	70,000	1.00	70,000	
spec, research lab/sci	.95	47,618	.00	0	.00	0	
spec, research soc/clini	1.98	47,963	1.00	49,154	1.00	49,154	
spec, community outreach	.00	0	4.00	250,262	4.00	250,262	
dir, sponsored res pro	1.00	112,580	1.00	113,581	1.00	113,581	
dir, center	.49	55,849	.40	51,480	.40	51,480	
mgr, it database admin	1.00	96,046	.00	0	.00	0	
admin, it tele/networkin	1.00	24,473	1.00	85,072	1.00	85,072	
mgr, business	1.02	56,934	.00	0	.00	0	
spec, client services	.00	0	13.00	756,910	13.00	756,910	
manager	.00	0	3.40	227,640	3.40	227,640	
supv, research soc/clini	3.42	210,014	1.25	129,799	1.25	129,799	
assoc prof law	.17	26,043	.00	0	.00	0	
professor	1.03	174,540	1.20	68,657	1.20	68,657	
assoc prof	.09	7,169	.00	0	.00	0	
asst prof	.10	5,976	1.00	102,000	1.00	102,000	
lecturer	.00	0	1.00	50,000	1.00	50,000	
administrative assistant	1.00	44,310	.00	0	.00	0	
business services specia	.40	20,627	1.00	42,079	1.00	42,079	
TOTAL r30b2802*	26.40	1,441,288	37.10	2,466,857	37.10	2,466,857	
r30b2804 Academic Support							
asst prof law	.00	945	.00	0	.00	0	
prof law	.00	5,120	.00	0	.00	0	
assoc prof law	.00	2,166	.00	0	.00	0	
instruct law sch	.00	102	.00	0	.00	0	
professor	.00	4,019	.00	0	.00	0	
assoc prof	.00	3,243	.00	0	.00	0	
asst prof	.50	4,425	.00	0	.00	0	
lecturer	.00	943	.00	0	.00	0	
senior lecturer	.00	204	.00	0	.00	0	
spec, it education	1.13	85,373	2.00	153,925	2.00	153,925	
analyst, it systems	.04	2,318	.00	0	.00	0	
web master, it	1.00	63,315	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
spec, it personal comput	5.00	308,756	4.00	251,915	4.00	251,915	
analyst, budget	1.00	67,184	1.00	69,360	1.00	69,360	
spec, program	1.00	0	.00	0	.00	0	
asst to the dean	.00	0	1.00	70,336	1.00	70,336	
coord	5.00	312,748	2.00	118,269	2.00	118,269	
librarian	.00	0	1.00	50,000	1.00	50,000	
admin, publications	1.00	58,700	1.00	59,310	1.00	59,310	
advisor, student	7.00	429,158	6.00	358,417	6.00	358,417	
academic coordinator	8.00	488,229	8.00	492,798	8.00	492,798	
dir, it academic computi	.31	42,594	.00	0	.00	0	
dir, development	1.50	92,551	1.50	120,655	1.50	120,655	
dir, public relations	2.00	134,921	3.00	217,856	3.00	217,856	
dir, academic resources	3.00	297,508	3.00	300,153	3.00	300,153	
provost assoc	1.53	61,766	.00	0	.00	0	
dean assoc	5.00	809,402	4.00	597,617	4.00	597,617	
dir assoc, admissions	.00	0	1.00	68,920	1.00	68,920	
dir asst, development	1.00	0	.00	0	.00	0	
mgr, accounting	1.00	92,053	1.00	92,871	1.00	92,871	
dean asst	3.00	224,054	3.00	277,376	3.00	277,376	
assistant vp	.00	0	1.00	140,760	1.00	140,760	
mgr, it lab	3.00	190,784	2.00	137,200	2.00	124,117	
mgr, it tele sys user	1.00	88,658	1.00	89,447	1.00	89,447	
dir, accounting	2.00	201,719	2.00	214,403	2.00	214,403	
dean, general	1.95	410,377	2.00	458,480	2.00	458,480	
dean, business	1.00	271,093	1.00	300,900	1.00	300,900	
dean, law	1.00	392,273	1.00	395,760	1.00	395,760	
professor	.93	102,289	.00	0	.00	0	
web master, it	.00	0	1.00	63,878	1.00	63,878	
spec, it personal comput	.00	0	1.00	59,586	1.00	59,586	
coord	.00	0	1.00	54,707	1.00	54,707	
librarian	21.39	1,200,830	21.50	1,341,204	21.50	1,341,204	
dir, library services	2.00	255,270	2.00	257,780	2.00	257,780	
dir assoc, library	2.00	89,992	1.00	90,792	1.00	90,792	
supv, library	1.00	93,893	1.00	94,818	1.00	94,818	
library services assista	1.00	19,809	1.00	19,978	1.00	19,978	
office clerk ii	1.00	32,789	.00	0	.00	0	
library services technic	.00	0	3.00	105,579	3.00	105,579	
admin asst i	.00	0	1.00	33,150	1.00	33,150	
accounting clerk iii	1.00	38,212	.00	0	.00	0	
library tech ii	4.00	110,877	.00	0	.00	0	
administrative assistant	2.11	88,515	2.00	85,085	2.00	85,085	
academic program spec	1.00	37,892	1.00	38,229	1.00	38,229	
exec administrative asst	2.00	101,280	2.00	102,181	2.00	102,181	
library services special	.00	0	7.00	274,323	7.00	274,323	
library tech iii	6.00	241,686	.00	0	.00	0	
business services specia	3.00	155,691	3.00	157,075	3.00	157,075	
it support asst	1.00	36,070	1.00	44,672	1.00	44,672	
program admin. specialis	1.00	55,240	1.00	55,731	1.00	55,731	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician high voltage	.00	-667	.00	0	.00	0	
it support assoc	3.98	179,200	3.00	141,906	3.00	141,906	
it support spec	1.02	60,847	2.00	113,766	2.00	113,766	
TOTAL r30b2804*	114.39	8,046,416	108.00	8,171,168	108.00	8,158,085	
r30b2805 Student Services							
spec, it education	.00	0	1.00	63,690	1.00	63,690	
admin, business	1.00	37,742	1.00	56,100	1.00	56,100	
coord	10.52	356,751	9.00	488,002	9.00	488,002	
psychologist, counseling	1.00	70,582	1.00	71,210	1.00	71,210	
admission counselor - gr	9.25	296,813	7.00	295,243	7.00	295,243	
counselor, financial aid	4.00	186,932	3.00	133,656	3.00	133,656	
spec, student activities	1.67	87,573	2.00	102,948	2.00	102,948	
career services counselo	3.00	136,283	3.00	138,568	3.00	138,568	
dir, international educ	1.00	72,471	1.00	73,115	1.00	73,115	
dir, admissions	4.00	437,818	3.00	321,143	3.00	321,143	
registrar	1.00	94,194	1.00	139,496	1.00	121,310	
dir, student financial a	.00	0	1.00	91,470	1.00	91,470	
dir, student activities	.50	48,310	1.50	105,660	1.50	105,660	
dir, career dev placem	2.00	172,845	1.00	85,226	1.00	85,226	
chief, enrollment mgmt	1.00	250,007	1.00	252,469	1.00	252,469	
dir, minority affairs	1.00	77,769	1.00	78,460	1.00	78,460	
dir, academic resources	1.00	75,867	1.00	79,195	1.00	79,195	
dir assoc, it admin comp	1.00	111,595	1.00	112,587	1.00	112,587	
chief assoc, student aff	1.00	113,070	1.00	114,237	1.00	114,237	
dir assoc, admissions	3.00	212,417	2.00	145,385	2.00	145,385	
registrar assoc	2.00	158,254	2.00	159,661	2.00	159,661	
dir assoc, student fin a	2.81	201,122	2.00	143,274	2.00	130,560	
dir assoc, career dev	5.00	289,180	5.00	316,770	5.00	316,770	
dir asst, athletics	2.00	9,449	1.00	47,500	1.00	47,500	
dean asst	2.00	207,013	2.00	208,854	2.00	208,854	
dir asst, admissions	3.75	216,837	4.00	208,668	4.00	208,668	
registrar asst	3.00	175,887	3.00	177,451	3.00	177,451	
dir, accounting	.00	0	1.00	89,198	1.00	89,198	
mgr, business	1.00	102,402	1.00	103,312	1.00	103,312	
mgr, client services	1.00	0	.00	0	.00	0	
assistant director	.00	0	1.00	73,954	1.00	73,954	
manager	1.00	49,232	.00	0	.00	0	
office clerk ii	2.00	52,114	2.00	64,257	2.00	64,257	
office supv i	.00	0	1.00	30,657	1.00	30,657	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst i	1.00	33,102	1.00	33,396	1.00	33,396	
administrative assistant	5.00	116,269	4.00	161,179	4.00	161,179	
program mgnt spec i	4.50	173,257	4.50	209,090	4.50	209,090	
TOTAL r30b2805*	83.00	4,623,157	77.00	4,975,081	77.00	4,944,181	

r30b2806 Institutional Support

chief, it info sys	1.00	204,150	1.00	205,769	1.00	205,769	
admin, it database unit	2.00	162,764	2.00	164,210	2.00	164,210	
analyst, it systems	5.00	443,303	5.00	464,364	5.00	464,364	
analyst, it programmer	6.00	610,447	6.00	615,811	6.00	615,811	
admin, it lan	2.00	162,085	2.00	163,525	2.00	163,525	
web master, it	3.00	218,267	3.00	220,208	3.00	220,208	
engineer, it tele/networ	2.00	126,648	1.00	71,053	1.00	57,630	
admin, annual giving	.04	2,474	1.00	43,000	1.00	43,000	
admin, resource developm	1.00	32,481	1.00	45,000	1.00	45,000	
admin, major gifts	.62	11,564	1.00	67,000	1.00	67,000	
accountant	2.00	129,358	2.00	130,508	2.00	130,508	
analyst, budget	2.00	130,553	3.00	206,128	3.00	206,128	
spec, business	3.00	199,300	4.00	284,061	4.00	284,061	
spec, program	.00	0	3.00	169,353	3.00	169,353	
coord	8.67	523,870	6.67	406,206	6.67	406,206	
spec, human resources	1.00	83,385	1.00	86,127	1.00	86,127	
spec, employment	1.00	64,639	1.00	65,214	1.00	65,214	
admin, police	1.00	0	.00	0	.00	0	
spec, public relations	1.00	77,540	2.00	137,457	2.00	137,457	
admin, publications	1.00	86,364	.00	0	.00	0	
admin, gov't/leg relatio	1.00	152,641	1.00	153,998	1.00	153,998	
designer, graphic	3.00	151,823	2.00	118,826	2.00	118,826	
agent, purchasing	1.00	56,465	1.00	56,967	1.00	56,967	
academic coordinator	1.00	53,577	1.00	54,053	1.00	54,053	
dir, it academic computi	.69	96,732	.00	0	.00	0	
dir, it info tech	2.00	255,103	2.00	257,370	2.00	257,370	
dir, alumni affairs	1.49	132,285	2.00	162,746	2.00	162,746	
dir, development	4.50	244,219	2.50	183,096	2.50	183,096	
director, annual giving	1.00	77,734	1.00	78,425	1.00	78,425	
dir, center	1.89	169,549	1.00	108,324	1.00	108,324	
chief, human resources	1.00	176,214	1.00	177,780	1.00	177,780	
chief, police	1.00	99,129	1.00	100,010	1.00	100,010	
dir, public relations	1.00	107,259	1.00	108,212	1.00	108,212	
dir, publications	.00	0	1.00	87,132	1.00	87,132	
dir, student counseling	1.00	81,133	1.00	81,854	1.00	81,854	
dir, purch/mat'l mgmt	1.00	97,363	1.00	98,229	1.00	98,229	
provost assoc	2.00	155,571	3.00	431,692	3.00	431,692	
dir assoc, it admin comp	1.00	107,622	1.00	108,527	1.00	108,527	
dir, it tele/networking	2.00	210,067	2.00	211,934	2.00	211,934	
dir assoc, alumni affair	.49	21,399	1.00	46,500	1.00	46,500	
budget assoc dir	1.00	31,283	1.00	97,000	1.00	97,000	
associate vp	.42	51,571	1.00	108,000	1.00	108,000	
dir assoc, human resourc	2.00	209,339	2.00	211,199	2.00	211,199	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
chief assoc, police	1.00	79,193	1.00	79,897	1.00	79,897	
provost asst	3.14	353,459	2.00	242,175	2.00	242,175	
mgr, it database admin	1.00	124,873	3.00	344,041	3.00	344,041	
dir asst, alumni affairs	1.56	68,610	1.00	40,000	1.00	40,000	
dir asst, development	1.76	79,741	2.00	97,081	2.00	97,081	
mgr, budget	1.00	76,772	.00	0	.00	0	
comptroller	1.00	109,232	1.00	108,044	1.00	108,044	
mgr, accounting	2.00	167,466	2.00	162,122	2.00	162,122	
bursar	1.00	93,689	1.00	79,522	1.00	79,522	
president/ceo, single in	1.02	304,539	1.00	304,980	1.00	304,980	
asst to the pres/single	3.00	429,836	3.00	435,050	3.00	435,050	
benefits administrator	1.00	98,982	1.00	99,862	1.00	99,862	
mgr, training developm	1.00	99,785	1.00	100,672	1.00	100,672	
asst director, purchasin	1.00	64,877	1.00	65,454	1.00	65,454	
admin, it web	1.00	77,072	1.00	77,757	1.00	77,757	
mgr, it operations	3.00	327,717	2.00	209,356	2.00	209,356	
chief, development	1.00	214,335	1.00	216,240	1.00	216,240	
bursar assoc	1.00	62,690	1.00	69,572	1.00	69,572	
vp assoc, admin financ	2.00	444,349	2.00	448,211	2.00	448,211	
manager	2.00	127,995	3.00	211,380	3.00	211,380	
mgr, postal services	1.00	53,665	1.00	54,142	1.00	54,142	
mgr, news bureau	1.00	85,805	1.00	86,568	1.00	86,568	
chief, student affairs	1.00	145,640	1.00	150,000	1.00	150,000	
provost	1.00	243,113	1.00	245,274	1.00	345,274	
prof law	.04	12,419	1.00	241,781	1.00	241,781	
housekeeper	.00	0	1.00	23,823	1.00	23,823	
housekeeper lead	.00	0	1.00	29,070	1.00	29,070	
postal services processo	1.00	20,598	1.00	24,465	1.00	24,465	
security officer	12.00	298,375	11.00	319,097	11.00	319,097	
office clerk ii	1.00	36,376	.00	0	.00	0	
accounting clerk ii	3.00	73,538	3.00	102,829	3.00	102,829	
telephone system spec	1.00	0	1.00	29,016	1.00	29,016	
admin asst i	2.00	52,750	2.00	70,477	2.00	70,477	
accounting clerk iii	.00	0	1.00	38,552	1.00	38,552	
police communications op	2.00	77,970	2.00	68,214	2.00	68,214	
administrative assistant	4.04	182,837	4.00	164,188	4.00	164,188	
accounting assoc	1.00	48,888	1.00	40,000	1.00	40,000	
development assoc	1.00	29,045	2.00	68,800	2.00	68,800	
human resource associate	2.00	73,821	2.00	74,807	2.00	74,807	
police communications op	1.00	47,387	1.00	47,808	1.00	47,808	
statistical data asst	.00	0	1.00	36,699	1.00	36,699	
security systems spec	.00	0	1.00	43,048	1.00	43,048	
exec administrative asst	2.00	90,820	2.00	92,550	2.00	92,550	
program mgnt spec i	3.00	100,533	3.00	121,799	3.00	121,799	
business services specia	1.00	50,656	1.00	44,704	1.00	44,704	
collections spec	1.00	46,014	1.00	46,423	1.00	46,423	
exec administrative asst	1.00	46,965	1.00	47,383	1.00	47,383	
payroll processing assoc	1.00	56,529	2.00	108,139	2.00	108,139	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
univ police officer ii	13.00	670,568	13.00	702,605	13.00	702,605	
univ police officer iii	1.00	52,846	1.00	53,844	1.00	53,844	
univ police officer iv	2.00	135,232	2.00	136,486	2.00	136,486	
TOTAL r30b2806*	165.37	12,144,872	172.17	13,290,875	172.17	13,377,452	
r30b2807 Operation and Maintenance of Plant							
coord	1.00	60,822	.00	0	.00	0	
chief, capital planning	1.00	163,665	1.00	165,240	1.00	165,240	
dir, phys plant/facil mg	.00	0	1.00	88,740	1.00	88,740	
dir assoc, phy plant/fac	2.00	115,273	1.00	78,104	1.00	78,104	
mgr, budget	1.00	69,406	1.00	70,023	1.00	70,023	
mgr, bldg maintenance tr	.00	0	1.00	58,000	1.00	58,000	
mgr, custodial services	1.00	61,914	1.00	62,464	1.00	62,464	
coord, construction proj	1.00	48,877	1.00	69,360	1.00	69,360	
manager	.00	0	1.00	49,669	1.00	49,669	
mgr, facil mgmt/phys pla	1.00	78,534	1.00	79,232	1.00	79,232	
groundskeeper	3.00	80,311	3.00	86,808	3.00	86,808	
housekeeper	17.00	336,741	14.00	355,872	14.00	355,872	
housekeeper lead	1.00	35,068	.00	0	.00	0	
storekeeper i	.73	23,024	1.00	32,640	1.00	32,640	
mt maintenance aide ii	1.00	30,929	1.00	31,204	1.00	31,204	
mt maint mechanic	2.00	71,719	2.00	72,483	2.00	72,483	
housekeeping supv ii	2.00	63,326	3.00	115,795	3.00	115,795	
administrative assistant	1.00	47,255	1.00	47,675	1.00	47,675	
accounting assoc	1.00	42,016	1.00	42,700	1.00	42,700	
landscape tech	1.00	32,873	1.00	32,532	1.00	32,532	
program mgnt spec i	1.00	0	.00	0	.00	0	
cabinet maker	1.00	46,263	1.00	46,675	1.00	46,675	
mt multi trades chief ii	1.00	55,083	1.00	55,888	1.00	55,888	
electrician high voltage	3.00	133,200	3.00	135,785	3.00	135,785	
mt multi trades chief ii	1.00	53,517	1.00	53,993	1.00	53,993	
heat vent air cond mech	.48	24,701	1.00	57,400	1.00	57,400	
mt multi trades supv ii	.52	26,428	.00	0	.00	0	
mt elec trades chief ii	1.00	54,283	.00	0	.00	0	
electrical systems relia	.00	0	1.00	54,765	1.00	54,765	
TOTAL r30b2807*	46.73	1,755,228	44.00	1,943,047	44.00	1,943,047	
r30b2808 Auxiliary Enterprises							
admin, business	1.00	58,619	.00	0	.00	0	
coord	.33	17,020	.33	17,174	.33	17,174	
dir, auxiliary services	1.00	95,377	1.00	96,408	1.00	96,408	
dir, conference servic	1.00	0	1.00	55,542	1.00	55,542	
dir, student activities	.50	48,311	.50	48,740	.50	48,740	
dir, campus rec/intramur	.00	0	1.00	67,200	1.00	67,200	
assoc dir, aux enterpris	1.24	7,903	1.00	62,528	1.00	62,528	
dir asst, conferences	1.00	68,353	1.00	68,961	1.00	68,961	
spec, client services	.76	24,970	1.00	67,500	1.00	67,500	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
manager	1.00	66,392	.00	0	.00	0	
mgr, ticket	1.00	53,815	1.00	54,293	1.00	54,293	
housekeeper	4.00	41,322	2.00	48,025	2.00	48,025	
security officer	4.00	78,564	4.00	104,288	4.00	104,288	
mt maint mechanic	1.00	38,760	1.00	39,104	1.00	39,104	
moving storage spec	2.27	43,681	2.00	64,571	2.00	64,571	
accounting associate	1.00	0	.00	0	.00	0	
labor research tech	.00	0	1.00	51,000	1.00	51,000	
program mgnt spec i	2.00	83,174	2.00	83,914	2.00	83,914	
TOTAL r30b2808*	23.10	726,261	19.83	929,248	19.83	929,248	
TOTAL r30b28 **	726.50	53,391,870	721.50	56,959,946	721.50	57,002,540	
r30b29 Salisbury University							
r30b2901 Instruction							
associate professor	125.00	9,668,359	129.00	10,199,727	129.00	10,199,727	
professor	100.00	9,439,684	100.00	9,563,801	100.00	9,563,801	
assistant professor	114.00	6,570,717	114.00	7,903,375	114.00	7,903,375	
instructor	7.00	488,379	7.00	513,577	7.00	513,577	
lecturer	50.00	2,425,379	54.00	2,740,908	54.00	2,740,908	
it specialist, education	1.00	9,493	1.00	55,000	1.00	55,000	
specialist, program	1.00	56,675	1.00	59,605	1.00	59,605	
coordinator	1.00	54,120	1.00	54,605	1.00	54,605	
advisor, student	1.00	52,471	1.00	52,941	1.00	52,941	
prog mgmt spec	1.00	39,710	.00	0	.00	0	
dir, honors program	1.00	98,288	1.00	99,168	1.00	99,168	
mgr, program administrat	1.00	61,141	1.00	62,079	1.00	62,079	
prog mgmt spec	.00	0	1.00	37,000	1.00	37,000	
admin asst i	6.00	199,994	6.00	201,780	6.00	201,780	
admin asst ii	13.00	479,922	12.00	449,715	12.00	449,715	
prog mgmt spec	12.00	502,238	12.00	510,862	12.00	510,862	
elect tech ii	1.00	59,017	1.00	59,546	1.00	59,546	
TOTAL r30b2901*	435.00	30,205,587	442.00	32,563,689	442.00	32,563,689	
r30b2902 Research							
staff	3.00	166,390	3.00	177,917	3.00	177,917	
staff	1.00	96,740	1.00	97,706	1.00	97,706	
dean, grad school	1.00	153,202	.00	0	.00	0	
admin asst ii	1.00	33,875	1.00	34,178	1.00	34,178	
TOTAL r30b2902*	6.00	450,207	5.00	309,801	5.00	309,801	
r30b2903 Public Service							
dir, center	2.00	63,791	2.00	119,362	2.00	119,362	
mgr, radio station	1.00	63,453	1.00	64,087	1.00	64,087	
TOTAL r30b2903*	3.00	127,244	3.00	183,449	3.00	183,449	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2904 Academic Support							
associate professor	1.00	74,957	1.00	75,000	1.00	75,000	
librarian i	6.00	282,128	6.00	282,830	6.00	282,830	
librarian ii	4.00	130,193	5.00	240,923	5.00	240,923	
librarian iii	3.00	189,609	2.00	128,490	2.00	128,490	
advisor, study abroad	1.00	50,068	1.00	50,516	1.00	50,516	
engineer, broadcast	2.00	58,172	2.00	113,693	2.00	113,693	
it chief information sys	1.00	150,180	1.00	151,526	1.00	151,526	
it specialist, education	2.00	64,273	2.00	106,472	2.00	106,472	
it admin, database unit	1.00	0	1.00	81,357	1.00	81,357	
it specialist, network c	1.00	13,337	1.00	75,000	1.00	75,000	
it web master	1.00	51,613	1.00	52,075	1.00	52,075	
coordinator	1.00	0	1.00	23,205	1.00	23,205	
counselor, admissions	1.00	45,949	1.00	46,360	1.00	46,360	
advisor, student	3.00	149,675	3.00	156,045	3.00	156,045	
it dir, information tech	1.00	0	1.00	110,000	1.00	110,000	
dir, academic resources	1.00	65,343	1.00	65,928	1.00	65,928	
assoc provost	1.00	136,269	1.00	125,000	1.00	125,000	
assoc dean	1.00	81,115	1.00	81,846	1.00	81,846	
archivist	1.00	44,262	2.00	100,360	2.00	100,360	
asst provost	2.00	207,106	2.00	208,965	2.00	208,965	
it admin, web	1.00	69,774	1.00	70,399	1.00	70,399	
it admin, network system	2.00	135,022	2.00	136,232	2.00	136,232	
assoc dir	1.00	61,931	1.00	62,485	1.00	62,485	
mgr	5.00	268,766	5.00	300,069	5.00	300,069	
it support assoc	.00	0	1.00	55,000	1.00	55,000	
dean science technolog	1.00	160,261	1.00	161,700	1.00	161,700	
dean - arts	1.00	159,793	1.00	161,234	1.00	161,234	
dean - business	1.00	141,274	1.00	213,000	1.00	213,000	
dean - education	1.00	166,476	1.00	145,000	1.00	145,000	
dean, grad school	.00	0	1.00	154,566	1.00	154,566	
dean - library	1.00	133,774	1.00	134,972	1.00	134,972	
library services special	.00	0	1.00	51,721	1.00	51,721	
library services tech	1.00	34,652	1.00	34,962	1.00	34,962	
library tech ii	1.00	10,800	1.00	32,749	1.00	32,749	
admin asst ii	2.00	71,637	3.00	108,622	3.00	108,622	
storekeeper iii	1.00	46,206	1.00	46,620	1.00	46,620	
exec adm asst i	4.00	159,304	4.00	160,731	4.00	160,731	
library services special	4.00	180,610	3.00	124,532	3.00	124,532	
prog mgmt spec	4.00	188,020	4.00	189,703	4.00	189,703	
exec adm asst ii	1.00	41,749	1.00	42,123	1.00	42,123	
eng tech ii	1.00	58,416	1.00	58,939	1.00	58,939	
multi media tech	1.00	42,578	1.00	42,959	1.00	42,959	
it support asst	4.00	165,114	4.00	166,760	4.00	166,760	
program adm spec	1.00	52,780	1.00	53,252	1.00	53,252	
it support assoc	5.00	226,893	4.00	201,598	4.00	201,598	
it support spec	2.00	102,832	2.00	103,457	2.00	103,457	
TOTAL r30b2904*	81.00	4,472,911	84.00	5,288,976	84.00	5,288,976	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2905 Student Services							
coordinator	9.00	310,146	9.00	414,091	10.00	451,257	
health care provider	3.00	187,008	3.00	188,612	3.00	188,612	
staff nurse	1.00	34,058	1.00	51,000	1.00	51,000	
counselor, admissions	5.00	201,151	5.00	196,882	4.00	159,716	
counselor, financial aid	1.00	40,397	1.00	40,800	1.00	40,800	
specialist, student acti	1.00	39,185	1.00	39,535	1.00	39,535	
counselor, student caree	1.00	56,425	1.00	56,930	1.00	56,930	
coord, academic	1.00	58,056	1.00	55,751	1.00	55,751	
dir, student health serv	1.00	82,308	1.00	83,130	1.00	83,130	
dir, student counseling	1.00	87,863	1.00	88,650	1.00	88,650	
dean, students	1.00	104,022	1.00	105,060	1.00	105,060	
dir, admissions	1.00	100,429	1.00	101,328	1.00	101,328	
registrar	1.00	93,596	1.00	94,434	1.00	94,434	
dir, student financial a	1.00	89,221	1.00	90,020	1.00	90,020	
dir, student activities	1.00	66,054	1.00	66,713	1.00	66,713	
dir, career dev placem	1.00	24,010	1.00	77,141	1.00	77,141	
chief enrollment managem	1.00	120,448	1.00	121,527	1.00	121,527	
dir, minority affairs	1.00	78,506	1.00	79,209	1.00	79,209	
dir, academic resources	1.00	83,645	1.00	84,394	1.00	84,394	
assoc chief, stu affairs	1.00	123,861	1.00	124,970	1.00	124,970	
assoc dir, admissions	2.00	132,656	2.00	133,844	2.00	133,844	
assoc registrar	1.00	61,374	1.00	61,923	1.00	61,923	
assoc dir, stu financial	1.00	64,701	1.00	65,280	1.00	65,280	
assoc dir, career dev	1.00	71,432	1.00	69,729	1.00	69,729	
mgr, database administra	1.00	69,917	1.00	70,546	1.00	70,546	
asst dean, students	1.00	55,546	1.00	56,100	1.00	56,100	
assistant registrar	1.00	45,408	1.00	53,000	1.00	53,000	
asst dir	1.00	50,602	1.00	51,058	1.00	51,058	
mgr	1.00	51,863	1.00	52,327	1.00	52,327	
chief student affairs of	1.00	197,913	1.00	199,685	1.00	199,685	
office clerk ii	4.00	111,842	4.00	116,603	4.00	116,603	
admin asst i	3.00	67,408	3.00	96,807	3.00	96,807	
admin asst ii	6.00	237,585	6.00	240,623	6.00	240,623	
acad prog spec	1.00	44,168	1.00	44,563	1.00	44,563	
exec adm asst i	1.00	34,929	1.00	36,182	1.00	36,182	
office supv iii	1.00	51,667	1.00	52,130	1.00	52,130	
prog mgmt spec	2.00	90,272	2.00	91,080	2.00	91,080	
exec adm asst ii	1.00	51,469	1.00	51,930	1.00	51,930	
it support assoc	2.00	98,235	1.00	49,395	1.00	49,395	
TOTAL r30b2905*	66.00	3,569,376	65.00	3,752,982	65.00	3,752,982	
r30b2906 Institutional Support							
admin, sports informatio	2.00	88,934	2.00	90,577	2.00	90,577	
it admin, database unit	2.00	162,395	2.00	162,843	2.00	162,843	
it programmer, analyst	8.00	565,442	8.00	570,572	8.00	570,572	
it specialist, network c	2.00	140,011	2.00	141,264	2.00	141,264	
admin, annual giving	1.00	45,791	1.00	46,201	1.00	46,201	
admin, corp/foundation r	1.00	71,436	1.00	72,075	1.00	72,075	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
resource dev administrat	1.00	70,936	1.00	71,571	1.00	71,571	
administrator, planned g	1.00	2,877	1.00	50,000	1.00	50,000	
admin, major gifts	1.00	60,333	1.00	60,935	1.00	60,935	
supv, financial services	2.00	107,207	2.00	108,172	2.00	108,172	
accountant	3.00	177,960	3.00	179,553	3.00	179,553	
specialist, program	2.00	99,836	2.00	100,356	2.00	100,356	
coordinator	2.00	78,887	2.00	87,012	2.00	87,012	
specialist, aa/ee	2.00	93,554	2.00	122,400	2.00	122,400	
specialist, human resour	2.00	132,848	2.00	126,839	2.00	126,839	
benefits specialist	1.00	55,657	1.00	56,155	1.00	56,155	
police administrator	2.00	140,742	2.00	142,003	2.00	142,003	
specialist, public relat	1.00	50,013	1.00	50,461	1.00	50,461	
admin, public relations	2.00	102,349	2.00	103,267	2.00	103,267	
admin, govt/legislative	1.00	86,803	1.00	76,500	1.00	76,500	
editor	1.00	55,957	1.00	56,458	1.00	56,458	
graphic designer	2.00	77,841	2.00	78,539	2.00	78,539	
purchasing agent	1.00	60,679	1.00	61,222	1.00	61,222	
it dir, information tech	3.00	171,110	3.00	273,000	3.00	273,000	
dir, alumni affairs	1.00	75,717	1.00	76,395	1.00	76,395	
dir, env health safety	1.00	90,801	1.00	91,614	1.00	91,614	
chief budget officer	1.00	124,233	1.00	95,000	1.00	95,000	
counsel, general	1.00	147,688	1.00	149,011	1.00	149,011	
police chief	1.00	98,124	1.00	99,003	1.00	99,003	
dir, publications	.00	0	1.00	77,000	1.00	77,000	
dir, purchasing/material	1.00	83,690	1.00	84,440	1.00	84,440	
dir, institutional resea	1.00	134,453	1.00	142,800	1.00	142,800	
assoc dir, admn computin	1.00	0	1.00	77,019	1.00	77,019	
it dir, telecom networ	1.00	95,454	1.00	96,314	1.00	96,314	
chief dev/pr officer	1.00	226,724	1.00	217,402	1.00	217,402	
assoc vp	1.00	141,017	1.00	142,280	1.00	142,280	
assoc vp for admin fin	1.00	131,543	1.00	132,600	1.00	132,600	
assoc dir, human resourc	1.00	8,043	1.00	65,000	1.00	65,000	
police assoc chief	1.00	76,580	1.00	77,266	1.00	77,266	
development assistant di	2.00	103,012	2.00	104,040	2.00	104,040	
comptroller	1.00	105,965	1.00	120,000	1.00	120,000	
bursar	1.00	67,598	1.00	68,204	1.00	68,204	
ceo of a single inst - p	1.00	473,533	1.00	373,740	1.00	373,740	
asst to the president	2.00	242,137	2.00	244,311	2.00	244,311	
assistant vice president	2.00	195,162	2.00	196,910	2.00	196,910	
mgr, human resources	1.00	79,439	1.00	80,153	1.00	80,153	
asst dir, purchasing	1.00	66,952	1.00	67,552	1.00	67,552	
it admin, network system	2.00	135,006	2.00	136,215	2.00	136,215	
mgr, payroll institution	1.00	78,620	1.00	79,324	1.00	79,324	
asst dir	2.00	128,486	2.00	129,639	2.00	129,639	
vp for admin finance	1.00	222,838	1.00	224,838	1.00	224,838	
mgr, news bureau	1.00	76,651	1.00	77,337	1.00	77,337	
provost	1.00	262,229	1.00	264,578	1.00	264,578	
account clerk i	1.00	15,571	1.00	20,000	1.00	20,000	
storekeeper i	1.00	0	1.00	29,322	1.00	29,322	
office clerk ii	1.00	27,436	1.00	27,699	1.00	27,699	
buyers clerk	2.00	69,970	2.00	70,596	2.00	70,596	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
secretary	2.00	37,605	2.00	61,975	2.00	61,975	
storekeeper ii	2.00	35,755	2.00	64,869	2.00	64,869	
buyers clerk sr	2.00	61,817	2.00	62,370	2.00	62,370	
graphic artist i	1.00	29,327	1.00	30,180	1.00	30,180	
ps hg sp cp op ii	2.00	61,764	2.00	62,318	2.00	62,318	
admin asst i	2.00	33,850	2.00	66,424	2.00	66,424	
account clerk iii	6.00	235,186	6.00	237,293	6.00	237,293	
police com op	3.00	93,186	3.00	101,283	3.00	101,283	
admin asst ii	7.00	267,273	7.00	267,657	7.00	267,657	
accounting assoc	3.00	110,914	3.00	111,908	3.00	111,908	
copy ctr supv	1.00	14,287	1.00	32,532	1.00	32,532	
dev assoc	1.00	34,664	1.00	34,974	1.00	34,974	
human res assoc i	1.00	6,747	1.00	32,000	1.00	32,000	
buyer i	1.00	53,913	1.00	54,396	1.00	54,396	
exec adm asst i	2.00	92,458	2.00	93,286	2.00	93,286	
hum res assoc ii	1.00	42,442	1.00	42,822	1.00	42,822	
prog mgmt spec	2.00	98,287	2.00	99,511	2.00	99,511	
univ pol off i	1.00	16,621	1.00	39,140	1.00	39,140	
dir, publications	1.00	64,432	.00	0	.00	0	
auto serv mech	1.00	39,743	1.00	39,512	1.00	39,512	
human res spec i	1.00	38,747	1.00	39,094	1.00	39,094	
it com op lead	2.00	83,995	2.00	84,743	2.00	84,743	
post serv supv ii	1.00	44,783	1.00	45,184	1.00	45,184	
pay proc assoc	2.00	96,220	2.00	97,082	2.00	97,082	
program adm spec	1.00	28,237	1.00	41,369	1.00	41,369	
univ pol off ii	7.00	330,887	7.00	342,671	7.00	342,671	
exec adm asst iii	1.00	58,384	1.00	58,907	1.00	58,907	
it support assoc	.00	0	1.00	49,395	1.00	49,395	
it telecom assoc	2.00	79,533	2.00	95,576	2.00	95,576	
it support spec	2.00	104,393	2.00	104,717	2.00	104,717	
it telecom spec	1.00	54,165	1.00	54,650	1.00	54,650	
univ pol off iv	5.00	283,344	5.00	286,296	5.00	286,296	
TOTAL r30b2906*	151.00	9,117,229	152.00	9,659,711	152.00	9,659,711	
r30b2907 Operation and Maintenance of Plant							
architect	4.00	315,793	4.00	318,620	4.00	318,620	
coordinator	1.00	20,419	1.00	55,620	1.00	55,620	
engineer, facilities	2.00	118,123	2.00	144,330	2.00	144,330	
dir, physical plant/fac	2.00	202,937	2.00	204,754	2.00	204,754	
assoc vp	1.00	142,219	1.00	143,493	1.00	143,493	
mgr, building maint trad	1.00	73,097	1.00	73,751	1.00	73,751	
mgr, technical trades	1.00	74,505	1.00	75,172	1.00	75,172	
work control ctr manager	1.00	39,547	1.00	49,470	1.00	49,470	
asst dir	2.00	64,163	2.00	131,737	2.00	131,737	
coordinator, constr proj	1.00	23,181	1.00	71,962	1.00	71,962	
groundskeeper	5.00	68,640	5.00	121,611	5.00	121,611	
housekeeper	25.00	570,107	25.00	656,283	25.00	656,283	
service worker	1.00	25,043	1.00	24,672	1.00	24,672	
housekeeper lead	9.00	221,294	9.00	252,564	9.00	252,564	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	1.00	27,020	1.00	27,216	1.00	27,216	
hsekeeping supv i	7.00	209,469	7.00	210,771	7.00	210,771	
mt maint mechanic	4.00	79,447	4.00	141,736	4.00	141,736	
hskeeper supv ii	.00	0	1.00	30,419	.00	0	
hskeeper supv ii	1.00	9,869	.00	0	1.00	30,419	
mt maint mech sr	6.00	223,119	6.00	221,011	6.00	221,011	
admin asst ii	2.00	81,108	2.00	82,220	2.00	82,220	
landscape tech	2.00	46,982	2.00	84,161	2.00	84,161	
roofer	1.00	40,658	1.00	40,116	1.00	40,116	
carpenter	3.00	132,145	3.00	131,378	3.00	131,378	
locksmith elect	1.00	51,169	1.00	50,877	1.00	50,877	
mt maint mech ld	3.00	134,080	3.00	134,221	3.00	134,221	
prog mgmt spec	1.00	55,080	1.00	55,573	1.00	55,573	
mt strc td chf i	1.00	41,647	1.00	41,310	1.00	41,310	
cad spec i	1.00	45,019	1.00	45,422	1.00	45,422	
electrician	2.00	100,219	2.00	98,970	2.00	98,970	
housekeeping chf	2.00	83,408	2.00	89,025	2.00	89,025	
hvac mech ii	2.00	97,923	2.00	96,770	2.00	96,770	
mt mech td sv ii	1.00	45,903	1.00	0	1.00	0	
plumber spec	1.00	55,212	1.00	54,891	1.00	54,891	
TOTAL r30b2907*	98.00	3,518,545	98.00	3,960,126	98.00	3,960,126	
r30b2908 Auxiliary Enterprises							
specialist, audio visual	1.00	48,099	1.00	48,530	1.00	48,530	
asst coach - minor sport	4.00	146,498	4.00	171,085	4.00	171,085	
asst athletic trainer	2.00	81,138	2.00	84,923	2.00	84,923	
dietician	1.00	48,329	1.00	38,531	1.00	38,531	
chef, sous	2.00	88,750	2.00	115,701	2.00	115,701	
specialist, program	1.00	39,055	1.00	39,405	1.00	39,405	
coordinator	3.00	107,176	3.00	127,997	3.00	127,997	
horticulturist	3.00	148,603	3.00	150,034	3.00	150,034	
dir, athletics	1.00	125,171	1.00	126,292	1.00	126,292	
director, food services	1.00	29,688	1.00	90,000	1.00	90,000	
director, center	.00	0	1.00	93,000	1.00	93,000	
dir, bookstore	1.00	71,361	1.00	72,000	1.00	72,000	
dir, conferences servi	1.00	61,369	1.00	61,918	1.00	61,918	
dir, residence life	1.00	85,669	1.00	89,916	1.00	89,916	
assoc dir, athletics	2.00	84,915	2.00	148,000	2.00	148,000	
assoc dir, food services	1.00	82,643	1.00	83,382	1.00	83,382	
assoc dean	1.00	95,630	1.00	96,487	1.00	96,487	
assoc dir, resident life	1.00	63,607	1.00	64,176	1.00	64,176	
asst dir, athletics	2.00	164,513	2.00	165,986	2.00	165,986	
athletic trainer	1.00	70,873	1.00	71,508	1.00	71,508	
asst dir, purchasing	1.00	66,952	1.00	67,552	1.00	67,552	
head coach - minor sport	13.00	853,887	13.00	853,925	13.00	853,925	
mgr, food service	8.00	348,123	8.00	355,134	8.00	355,134	
asst dir	3.00	156,167	3.00	157,364	3.00	157,364	
mgr	3.00	95,925	3.00	146,786	3.00	146,786	
mgr, textbook	1.00	51,885	1.00	52,349	1.00	52,349	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
food serv aide i	8.00	179,652	8.00	229,994	8.00	229,994	
groundskeeper	1.00	26,236	1.00	25,959	1.00	25,959	
housekeeper	21.00	596,476	21.00	579,678	21.00	579,678	
food serv aide ii	2.00	59,102	2.00	58,876	2.00	58,876	
housekeeper lead	4.00	68,888	4.00	110,315	4.00	110,315	
mt maint aide i	1.00	27,337	1.00	27,183	1.00	27,183	
merchandiser i	1.00	24,970	1.00	25,193	1.00	25,193	
office clerk i	1.00	25,250	1.00	25,193	1.00	25,193	
account clerk i	1.00	32,709	1.00	32,548	1.00	32,548	
cashier	2.00	26,552	2.00	50,432	2.00	50,432	
security guard	7.00	144,890	7.00	189,788	7.00	189,788	
storekeeper i	1.00	36,617	1.00	36,521	1.00	36,521	
merchandiser ii	3.00	89,026	3.00	92,261	3.00	92,261	
office clerk ii	2.00	42,773	2.00	61,765	2.00	61,765	
account clerk ii	3.00	66,356	3.00	95,173	3.00	95,173	
buyers clerk	1.00	24,606	1.00	24,835	1.00	24,835	
food serv supv	9.00	270,754	9.00	298,424	9.00	298,424	
hsekeeping supv i	4.00	113,542	4.00	124,831	4.00	124,831	
storekeeper ii	1.00	34,112	1.00	34,417	1.00	34,417	
buyers clerk sr	1.00	38,198	1.00	38,540	1.00	38,540	
merchandiser iii	1.00	30,799	1.00	31,075	1.00	31,075	
mt maint mechanic	1.00	41,628	1.00	30,488	1.00	30,488	
multi media asst	1.00	31,116	1.00	30,097	1.00	30,097	
office supv i	1.00	41,088	1.00	40,849	1.00	40,849	
office supv ii	1.00	0	.00	0	.00	0	
admin asst i	2.00	70,080	2.00	70,707	2.00	70,707	
account clerk iii	2.00	75,804	2.00	76,482	2.00	76,482	
athl equip spec	1.00	42,944	1.00	43,329	1.00	43,329	
cook	9.00	323,035	9.00	320,847	9.00	320,847	
mt maint mech sr	3.00	128,843	3.00	124,967	3.00	124,967	
office supv ii	.00	0	1.00	37,635	1.00	37,635	
police com op	1.00	36,569	1.00	33,397	1.00	33,397	
admin asst ii	2.00	73,149	2.00	73,635	2.00	73,635	
merchandiser iv	1.00	36,965	1.00	37,296	1.00	37,296	
sport turf tech	1.00	23,690	1.00	34,498	1.00	34,498	
carpenter	1.00	53,562	1.00	51,237	1.00	51,237	
food serv spec	3.00	128,942	3.00	126,142	3.00	126,142	
locksmith elect	1.00	53,559	1.00	50,948	1.00	50,948	
mt maint mech ld	2.00	95,252	2.00	89,733	2.00	89,733	
prog mgmt spec	4.00	134,484	4.00	165,688	4.00	165,688	
cabinetmaker	1.00	50,471	1.00	49,976	1.00	49,976	
mt mlt td chf i	1.00	55,957	1.00	55,573	1.00	55,573	
mt strc td chf i	1.00	45,917	1.00	45,553	1.00	45,553	
pol comm supv	1.00	46,552	1.00	46,487	1.00	46,487	
electrician	1.00	54,188	1.00	45,631	1.00	45,631	
it support asst	1.00	55,361	1.00	48,574	1.00	48,574	
program adm spec	1.00	54,548	1.00	55,036	1.00	55,036	
plumber	1.00	46,792	1.00	44,835	1.00	44,835	
steamfitter	1.00	44,492	1.00	47,048	1.00	47,048	
auto shop supv	1.00	55,554	1.00	52,682	1.00	52,682	
hvac mech ii	3.00	137,874	3.00	160,863	3.00	160,863	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support assoc	2.00	110,801	2.00	111,792	2.00	111,792	
mt mlt trd sv ii	1.00	52,853	1.00	51,193	1.00	51,193	
mt mech td sv ii	1.00	66,830	1.00	53,208	1.00	53,208	
mt mlt trd sv iii	1.00	74,480	1.00	67,306	1.00	67,306	
hvac zone suprv	1.00	63,189	1.00	60,174	1.00	60,174	
TOTAL r30b2908*	190.00	7,581,440	191.00	8,198,888	191.00	8,198,888	
TOTAL r30b29 **	1,030.00	59,042,539	1,040.00	63,917,622	1,040.00	63,917,622	

r30b30 University of Maryland University College

r30b3001 Instruction

collegiate professor	89.00	9,220,672	89.00	9,624,387	89.00	9,624,387	
collegiate assoc prof	33.00	2,867,857	33.00	3,011,674	33.00	3,011,674	
collegiate asst prof	9.00	715,974	9.00	748,112	9.00	748,112	
professor of the practic	1.00	96,384	1.00	101,217	1.00	101,217	
asst director	6.00	380,411	6.00	384,638	6.00	384,638	
assistant director	9.00	589,823	9.00	596,377	9.00	596,377	
assoc director	5.00	342,415	5.00	346,220	5.00	346,220	
director	5.00	389,198	5.00	393,522	5.00	393,522	
coordinator	12.00	595,048	12.00	601,658	12.00	601,658	
manager	1.00	117,693	1.00	119,001	1.00	119,001	
advisor	1.00	37,464	1.00	37,880	1.00	37,880	
specialist	14.00	846,287	14.00	857,805	14.00	857,805	
systems analyst	1.00	465,989	1.00	483,375	1.00	483,375	
librarian i	1.00	55,695	1.00	56,314	1.00	56,314	
assistant dean	7.00	784,597	7.00	801,300	7.00	801,300	
assoc dean	1.00	153,810	1.00	155,519	1.00	155,519	
storekeeper i	2.00	37,004	2.00	50,672	2.00	50,672	
admin asst ii	3.00	86,865	3.00	118,949	3.00	118,949	
exec adm asst i	7.00	233,265	7.00	304,412	7.00	304,412	
prog mgmt spec i	2.00	62,796	2.00	85,990	2.00	85,990	
business srvc specialist	1.00	31,936	1.00	43,732	1.00	43,732	
exec adm asst ii	1.00	40,554	1.00	55,534	1.00	55,534	
program admin specialist	1.00	38,899	1.00	53,267	1.00	53,267	
prog admin spec	1.00	42,289	1.00	57,909	1.00	57,909	
TOTAL r30b3001*	213.00	18,232,925	213.00	19,089,464	213.00	19,089,464	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b3002 Research							
assoc vice pres	1.00	147,920	1.00	149,563	1.00	149,563	
research asst	1.00	85,650	1.00	86,602	1.00	86,602	
research assoc	1.00	64,275	1.00	64,989	1.00	64,989	
TOTAL r30b3002*	3.00	297,845	3.00	301,154	3.00	301,154	
r30b3003 Public Service							
director	1.00	107,123	1.00	108,313	1.00	108,313	
food serv supv	1.00	31,005	1.00	42,457	1.00	42,457	
TOTAL r30b3003*	2.00	138,128	2.00	150,770	2.00	150,770	
r30b3004 Academic Support							
collegiate professor	2.00	303,813	2.00	319,049	2.00	319,049	
collegiate assoc prof	1.00	124,368	1.00	130,605	1.00	130,605	
vice president	2.00	423,136	2.00	427,838	2.00	427,838	
assoc vice pres	4.00	530,273	4.00	536,166	4.00	536,166	
asst vp	1.00	170,569	1.00	172,465	1.00	172,465	
administrator	1.00	101,767	1.00	102,898	1.00	102,898	
asst director	10.00	608,850	10.00	615,615	10.00	615,615	
assistant director	7.00	507,407	7.00	513,045	7.00	513,045	
assoc director	3.00	208,454	3.00	210,771	3.00	210,771	
director	33.00	3,257,934	33.00	3,294,134	33.00	3,294,134	
exec director	5.00	565,716	5.00	572,002	5.00	572,002	
executive asst	1.00	62,417	1.00	63,111	1.00	63,111	
assistant vice president	1.00	94,520	1.00	95,570	1.00	95,570	
coordinator	32.00	1,470,529	32.00	1,519,973	32.00	1,519,973	
manager	20.00	2,009,451	20.00	2,031,780	20.00	2,031,780	
asst registrar	3.00	282,721	3.00	285,863	3.00	285,863	
advisor	5.00	232,672	5.00	235,257	5.00	235,257	
editor	7.00	426,550	7.00	431,291	7.00	431,291	
programmer	7.00	647,426	7.00	654,619	7.00	654,619	
instruc designer	12.00	803,634	12.00	812,564	12.00	812,564	
specialist	33.00	2,272,412	33.00	2,300,683	33.00	2,300,683	
systems analyst	52.00	4,617,043	52.00	4,696,777	52.00	4,696,777	
associate provost	2.00	278,938	2.00	282,036	2.00	282,036	
librarian i	2.00	103,048	2.00	108,215	2.00	108,215	
librarian iii	10.00	784,816	10.00	824,174	10.00	824,174	
librarian iii	6.00	570,117	6.00	598,709	6.00	598,709	
assistant dean	3.00	314,247	3.00	317,740	3.00	317,740	
assoc dean	2.00	328,375	2.00	332,023	2.00	332,023	
library associate	2.00	85,272	2.00	86,219	2.00	86,219	
office assistant	3.00	62,753	3.00	85,932	3.00	85,932	
umuc team assoc i	2.00	46,160	2.00	63,211	2.00	63,211	
admin asst i	3.00	81,262	3.00	111,278	3.00	111,278	
admin asst ii	2.00	56,952	2.00	77,988	2.00	77,988	
acad prog spec	8.00	232,296	8.00	318,098	8.00	318,098	
library tech iii	1.00	26,838	1.00	36,751	1.00	36,751	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supv iii	1.00	38,315	1.00	52,468	1.00	52,468	
prog mgmt spec i	3.00	97,959	3.00	134,142	3.00	134,142	
it support asst	1.00	31,801	1.00	43,547	1.00	43,547	
program admin specialist	1.00	37,384	1.00	51,192	1.00	51,192	
it support assoc	1.00	33,408	1.00	45,748	1.00	45,748	
TOTAL r30b3004*	295.00	22,931,603	295.00	23,591,547	295.00	23,591,547	
r30b3005 Student Services							
vice president	1.00	160,685	1.00	162,471	1.00	162,471	
executive vp	1.00	219,603	1.00	222,043	1.00	222,043	
assoc vice pres	3.00	448,106	3.00	453,085	3.00	453,085	
asst vp	3.00	326,932	3.00	330,564	3.00	330,564	
administrator	1.00	42,235	1.00	42,704	1.00	42,704	
asst to v p	1.00	49,276	1.00	49,823	1.00	49,823	
assistant bursar	1.00	91,717	1.00	92,736	1.00	92,736	
asst director	32.00	1,731,215	32.00	1,750,446	32.00	1,750,446	
asst provost	1.00	115,075	1.00	116,354	1.00	116,354	
assistant director	23.00	1,278,169	23.00	1,292,371	23.00	1,292,371	
assoc director	15.00	1,029,697	15.00	1,041,139	15.00	1,041,139	
director	27.00	2,222,105	27.00	2,246,798	27.00	2,246,798	
bursar	1.00	112,063	1.00	113,308	1.00	113,308	
technical director	1.00	80,756	1.00	81,654	1.00	81,654	
exec director	1.00	122,121	1.00	123,478	1.00	123,478	
financial aid couns	18.00	710,431	18.00	718,319	18.00	718,319	
accountant	14.00	597,829	14.00	624,851	14.00	624,851	
coordinator	18.00	878,756	18.00	888,519	18.00	888,519	
manager	15.00	929,036	15.00	939,360	15.00	939,360	
advisor	18.00	749,476	18.00	757,803	18.00	757,803	
editor	5.00	292,212	5.00	295,460	5.00	295,460	
assistant manager	1.00	60,096	1.00	60,764	1.00	60,764	
evaluator	11.00	460,183	11.00	465,294	11.00	465,294	
programmer	2.00	111,407	2.00	112,645	2.00	112,645	
instruc designer	4.00	221,665	4.00	224,128	4.00	224,128	
specialist	9.00	414,716	9.00	419,324	9.00	419,324	
systems analyst	4.00	237,738	4.00	240,379	4.00	240,379	
associate provost	3.00	407,900	3.00	412,432	3.00	412,432	
vice provost	1.00	147,433	1.00	149,071	1.00	149,071	
umuc team asst	1.00	22,870	1.00	31,317	1.00	31,317	
umuc team assoc i	3.00	76,866	3.00	105,258	3.00	105,258	
admin asst i	1.00	24,399	1.00	33,410	1.00	33,410	
account clerk iii	2.00	68,636	2.00	69,398	2.00	69,398	
admin asst ii	1.00	29,807	1.00	40,817	1.00	40,817	
accounting assoc	5.00	162,645	5.00	173,066	5.00	173,066	
acad prog spec	9.71	257,377	9.71	352,446	9.71	352,446	
umuc team assc ii	3.00	99,809	3.00	113,051	3.00	113,051	
accountant i	1.00	40,837	1.00	41,291	1.00	41,291	
prog mgmt spec i	8.00	239,707	8.00	328,243	8.00	328,243	
umuc tm st cs asc	1.00	28,397	1.00	38,886	1.00	38,886	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business srvc specialist	2.00	74,502	2.00	75,330	2.00	75,330	
collections spec	4.00	152,564	4.00	154,259	4.00	154,259	
program admin specialist	3.00	138,148	3.00	155,059	3.00	155,059	
TOTAL r30b3005*	279.71	15,665,197	279.71	16,139,154	279.71	16,139,154	

r30b3006 Institutional Support

collegiate professor	3.00	348,405	3.00	360,964	3.00	360,964	
collegiate assoc prof	1.00	82,400	1.00	83,316	1.00	83,316	
president	1.00	328,654	1.00	332,306	1.00	332,306	
vice president	8.00	1,849,484	8.00	1,870,035	8.00	1,870,035	
assoc vice pres	11.00	1,706,328	11.00	1,725,287	11.00	1,725,287	
asst vp	17.00	2,369,165	17.00	2,395,496	17.00	2,395,496	
research asst	1.00	52,663	1.00	53,248	1.00	53,248	
research assoc	1.00	72,843	1.00	73,652	1.00	73,652	
administrator	2.00	129,094	2.00	130,528	2.00	130,528	
asst to v p	2.00	142,137	2.00	143,716	2.00	143,716	
asst director	6.00	718,037	6.00	742,684	6.00	742,684	
asst provost	2.00	256,025	2.00	258,870	2.00	258,870	
assistant director	7.00	495,995	7.00	501,508	7.00	501,508	
asst comptroller	1.00	96,721	1.00	97,796	1.00	97,796	
assoc director	2.00	199,557	2.00	201,775	2.00	201,775	
director	19.00	2,292,920	19.00	2,312,842	19.00	2,376,618	
exec director	1.00	139,260	1.00	140,807	1.00	140,807	
asst to president	1.00	186,084	1.00	188,152	1.00	188,152	
accountant	11.00	628,501	11.00	635,485	11.00	635,485	
coordinator	24.00	1,133,718	24.00	1,203,143	24.00	1,203,143	
buyer	1.00	70,702	1.00	71,488	1.00	71,488	
manager	23.00	2,363,091	23.00	2,399,913	23.00	2,444,817	
consultant	3.00	201,178	3.00	203,413	3.00	203,413	
univ. counsel	3.00	357,364	3.00	361,335	3.00	361,335	
computer engineer	1.00	78,015	1.00	78,882	1.00	78,882	
curator spec coll	2.00	127,139	2.00	128,552	2.00	128,552	
programmer	9.00	696,880	9.00	704,626	9.00	704,626	
specialist	18.00	1,225,603	18.00	1,249,422	18.00	1,249,422	
systems analyst	24.00	2,309,349	24.00	2,329,450	24.00	2,329,450	
trainer	2.00	129,558	2.00	130,997	2.00	130,997	
provost	1.00	229,338	1.00	231,887	1.00	231,887	
office clerk i	1.00	21,101	1.00	28,895	1.00	28,895	
admin asst i	1.00	24,399	1.00	33,410	1.00	33,410	
admin asst i	1.00	24,885	1.00	34,077	1.00	34,077	
admin asst ii	2.00	56,989	2.00	78,038	2.00	78,038	
human res assoc i	1.00	24,646	1.00	33,749	1.00	33,749	
storekeeper iii	1.00	26,977	1.00	36,941	1.00	36,941	
it comp optr snr	2.00	61,917	2.00	84,787	2.00	84,787	
prog mgmt spec i	3.00	104,619	3.00	143,261	3.00	143,261	
exec adm asst ii	2.00	81,154	2.00	111,130	2.00	111,130	
it com optr lead	1.00	31,212	1.00	42,741	1.00	42,741	
it com op sh supv	1.00	41,353	1.00	56,627	1.00	56,627	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support asst	1.00	64,514	1.00	67,749	1.00	67,749	
exec adm asst iii	2.00	73,106	2.00	100,109	2.00	100,109	
it support assoc	2.00	81,624	2.00	96,880	2.00	96,880	
TOTAL r30b3006*	229.00	21,734,704	229.00	22,289,969	229.00	22,398,649	
r30b3007 Operation and Maintenance of Plant							
assoc vice pres	1.00	160,685	1.00	162,471	1.00	162,471	
asst vp	1.00	136,048	1.00	137,559	1.00	137,559	
director	2.00	165,656	2.00	167,497	2.00	167,497	
coordinator	5.00	241,030	5.00	243,705	5.00	243,705	
manager	3.00	287,947	3.00	291,147	3.00	291,147	
mt maint mechanic	2.00	54,906	2.00	75,184	2.00	75,184	
business srvc specialist	2.00	68,334	2.00	93,574	2.00	93,574	
TOTAL r30b3007*	16.00	1,114,606	16.00	1,171,137	16.00	1,171,137	
TOTAL r30b30 **	1,037.71	80,115,008	1,037.71	82,733,195	1,037.71	82,841,875	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
vice president	2.00	366,289	1.00	293,000	1.00	293,000	
vice provost	1.00	190,415	1.00	192,898	1.00	192,898	
dean	2.85	631,436	3.00	677,898	3.00	677,898	
assoc prof	148.00	11,885,230	136.53	11,612,276	136.53	11,612,276	
clin assoc prof	5.00	432,274	5.00	437,961	5.00	437,961	
assoc prof chprsn	11.00	1,118,874	11.00	1,071,217	11.00	1,071,217	
assoc prof dir	4.00	369,301	4.00	374,425	4.00	374,425	
chairperson	1.00	171,664	1.00	173,887	1.00	173,887	
professor	131.02	12,960,860	139.01	15,534,741	139.01	15,534,741	
research prof	1.00	27,188	.00	0	.00	0	
clinical prof	1.00	55,147	.60	55,843	.60	55,843	
prof of practice	10.57	1,010,119	10.60	1,240,612	10.60	1,240,612	
prof chairpersn	18.00	2,462,511	17.54	2,889,294	17.54	2,889,294	
prof director	10.00	1,377,011	10.58	1,811,512	10.58	1,811,512	
sr res sci	.00	0	1.00	72,000	1.00	72,000	
faculty res asst	2.29	120,307	2.75	120,351	2.75	120,351	
asst prof	97.68	6,507,261	111.50	8,656,001	111.50	8,656,001	
clinic asst prof	6.00	442,666	7.00	525,293	7.00	525,293	
asst art0in-res	2.50	105,930	1.50	88,717	1.50	88,717	
post doc res asso	2.00	45,004	.00	0	.00	0	
research assoc	.00	0	1.00	36,720	1.00	36,720	
instructor	4.00	205,249	8.00	620,842	8.00	620,842	
visit clin instr	7.40	633,358	8.00	589,003	8.00	589,003	
lecturer (enszer)	100.22	5,646,084	94.76	5,782,895	94.76	5,782,895	
asso prof asso dn	4.00	365,386	3.00	359,614	3.00	359,614	
director	1.00	84,004	.00	0	.00	0	
graduate assistants/fell	.00	6,086,613	.00	6,076,381	.00	6,076,381	
associate vice president	1.00	161,721	1.00	169,040	1.00	169,040	
asst vp	1.00	137,810	1.00	139,607	1.00	139,607	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vice provost	1.00	200,542	1.00	203,173	1.00	203,173	
associate vice provost	3.80	402,696	5.00	496,548	5.00	496,548	
dean	.05	14,309	.00	0	.00	0	
assoc prof dir	1.00	85,048	1.00	103,379	1.00	103,379	
assistant	1.00	53,278	1.00	53,975	1.00	53,975	
research asst	1.00	54,525	1.00	55,236	1.00	55,236	
lan sys admin	1.00	94,542	1.00	95,779	1.00	95,779	
associate provost	.10	12,291	.00	0	.00	0	
assistant dean	1.27	138,164	2.00	232,685	2.00	232,685	
asst director	14.73	932,622	15.83	1,027,402	15.83	1,027,402	
assoc director	9.01	796,684	9.00	675,102	9.00	675,102	
director	14.66	1,263,761	16.00	1,379,963	16.00	1,379,963	
tech director	1.05	58,247	2.00	109,497	2.00	109,497	
asst to vice prov	1.00	43,422	.00	0	.00	0	
business manager	4.60	297,318	4.50	312,646	4.50	312,646	
prog coordinator	30.06	1,506,735	26.97	1,464,274	26.97	1,464,274	
manager	9.60	599,665	9.50	583,015	9.50	583,015	
asst registrar	1.00	52,866	1.00	53,513	1.00	53,513	
supv tch sup srv	1.00	56,031	1.00	56,761	1.00	56,761	
coach	.50	28,769	.50	29,126	.50	29,126	
head coach	2.75	217,614	2.75	202,160	2.75	202,160	
assistant coach	2.04	89,631	2.15	93,285	2.15	93,285	
advisor	7.55	385,776	9.05	513,400	9.05	513,400	
camp compl officr	1.00	93,493	1.00	94,715	1.00	94,715	
asst manager	1.00	39,035	1.00	40,290	1.00	40,290	
specialist	10.25	612,300	10.25	672,529	10.25	672,529	
systems analyst	1.00	79,575	1.00	80,611	1.00	80,611	
assistant trainer	.50	21,418	.50	21,699	.50	21,699	
account clerk iii	1.00	35,533	.00	0	.00	0	
prog coordinator	1.09	39,258	.00	0	.00	0	
admin asst i	2.00	69,184	.00	0	.00	0	
admin asst ii	33.50	1,220,906	.00	0	.00	0	
mt maint aide ii	.70	45,781	.70	23,202	.70	23,202	
office clerk ii	1.00	27,784	1.00	28,146	1.00	28,146	
multi media asst	1.00	38,033	1.00	38,529	1.00	38,529	
admin asst i	.00	0	2.00	71,187	2.00	71,187	
lab animal tech	3.00	76,777	2.00	75,670	2.00	75,670	
admin asst ii	.00	0	31.82	1,278,717	31.82	1,278,717	
accounting assoc	2.00	80,906	2.20	96,093	2.20	96,093	
acad prog spec	1.00	51,531	1.00	45,066	1.00	45,066	
accountant i	4.00	198,325	4.00	200,913	4.00	200,913	
exec adm asst i	1.10	59,810	2.10	97,335	2.10	97,335	
fin tran supv	1.00	49,929	1.00	50,581	1.00	50,581	
office supv iii	6.00	269,689	5.50	273,208	5.50	273,208	
prog mgmt spec i	23.00	966,174	21.50	961,591	21.50	961,591	
business serv spec	12.19	622,795	12.00	639,349	12.00	639,349	
exec adm asst ii	4.00	217,546	4.00	218,978	4.00	218,978	
teaching lab tech	1.00	59,954	1.00	60,736	1.00	60,736	
eng tech iii	3.00	205,732	3.00	208,415	3.00	208,415	
TOTAL r30b3101*	800.63	66,165,716	803.19	72,620,507	803.19	72,620,507	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b3102 Research							
graduate assistants/fell	1.00	4,973,891	.00	6,067,015	.00	6,067,015	
associate vice provost	.04	3,709	.00	0	.00	0	
prog asst	1.00	51,169	1.00	48,040	1.00	48,040	
faculty res asst	1.00	75,472	1.00	76,470	1.00	76,470	
research asst	9.56	539,116	11.05	522,133	11.05	522,133	
research supv	.68	87,101	1.00	85,311	1.00	85,311	
asst res sci	1.00	89,589	1.00	94,860	1.00	94,860	
administrator	2.00	194,825	2.00	200,086	2.00	200,086	
assistant dean	.65	73,097	.00	0	.00	0	
asst director	1.80	155,085	1.04	87,578	1.04	87,578	
assoc director	2.60	235,634	3.00	245,037	3.00	245,037	
director	5.77	622,867	6.27	643,590	6.27	643,590	
exec director	.10	19,689	.10	18,565	.10	18,565	
business manager	4.98	325,184	5.51	384,604	5.51	384,604	
coordinator	6.18	167,099	2.01	125,662	2.01	125,662	
manager	9.75	858,109	13.00	1,022,030	13.00	1,022,030	
asst registrar	1.00	22,784	.00	0	.00	0	
univ counsel	.25	50,915	.25	51,579	.25	51,579	
academic advisor	.40	29,428	.00	0	.00	0	
health educator	1.00	59,113	1.00	55,249	1.00	55,249	
research analyst	4.65	282,846	4.95	360,881	4.95	360,881	
asst manager	1.00	118,181	2.00	111,775	2.00	111,775	
programmer	.73	72,016	.90	81,524	.90	81,524	
inst designer	.94	77,229	.70	55,833	.70	55,833	
specialist	3.78	194,124	3.25	148,484	3.25	148,484	
policy analyst	4.22	362,771	4.95	298,950	4.95	298,950	
prog mgmt spec i	1.04	59,599	1.00	54,148	1.00	54,148	
provost	.03	10,027	.00	0	.00	0	
vice provost	.12	23,917	.00	0	.00	0	
dean	.24	56,594	.00	0	.00	0	
assoc prof	3.35	383,567	1.21	114,067	1.21	114,067	
res assoc prof	8.30	967,679	7.98	906,952	7.98	906,952	
assoc res sci	21.84	2,457,220	22.92	2,632,622	22.92	2,632,622	
assoc res eng	1.50	154,296	1.50	190,387	1.50	190,387	
professor	11.26	1,674,467	6.21	966,146	6.21	966,146	
research prof	5.16	773,794	5.21	818,236	5.21	818,236	
prof of practice	.92	89,562	.90	89,406	.90	89,406	
prof chairpersn	1.32	440,299	1.11	352,252	1.11	352,252	
prof director	3.09	630,207	2.43	555,268	2.43	555,268	
sr res sci	10.30	1,533,294	7.51	1,061,386	7.51	1,061,386	
sr res eng	.68	14,361	.00	0	.00	0	
faculty res asst	12.62	686,598	14.87	779,906	14.87	779,906	
research asst	1.00	47,987	.00	0	.00	0	
asst prof	1.82	152,864	.92	84,398	.92	84,398	
clinic asst prof	.55	46,746	.50	42,549	.50	42,549	
res asst prof	13.60	1,260,580	14.01	1,187,891	14.01	1,187,891	
asst res sci	20.61	1,622,156	21.04	1,788,621	21.04	1,788,621	
asst res eng	.75	67,282	1.00	90,000	1.00	90,000	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
post doc res asso	24.86	1,666,570	32.84	1,908,099	32.84	1,908,099	
research assoc	7.23	399,725	11.65	735,655	11.65	735,655	
lecturer	.14	8,294	.00	0	.00	0	
assoc director	.06	4,230	.00	0	.00	0	
research analyst	.30	10,080	.30	21,900	.30	21,900	
inst designer	.06	5,084	.30	23,928	.30	23,928	
research prof	.03	10,418	.00	0	.00	0	
faculty res asst	.46	30,775	.00	0	.00	0	
admin asst ii	7.20	283,679	.00	0	.00	0	
admin asst ii	.00	0	7.60	313,192	7.60	313,192	
accounting assoc	2.60	61,674	1.60	79,080	1.60	79,080	
accountant i	1.19	53,819	1.01	50,776	1.01	50,776	
exec adm asst i	1.75	95,035	2.00	97,636	2.00	97,636	
business serv spec	1.40	93,610	1.00	55,304	1.00	55,304	
TOTAL r30b3102*	233.46	25,617,132	234.60	25,785,061	234.60	25,785,061	
r30b3103 Public Service							
graduate assistants/fell	.00	515,587	.00	550,984	.00	550,984	
associate vice provost	.36	42,793	.00	0	.00	0	
research asst	.00	0	.70	47,284	.70	47,284	
lan sys admin	2.00	169,663	2.02	171,513	2.02	171,513	
associate provost	.20	24,583	.00	0	.00	0	
assistant dean	.08	9,147	.00	0	.00	0	
asst director	5.90	232,837	4.00	176,563	4.00	176,563	
assoc director	2.08	141,471	1.00	57,503	1.00	57,503	
deputy director	1.00	76,999	1.00	73,185	1.00	73,185	
director	13.44	1,378,531	12.58	1,337,195	12.58	1,337,195	
tech director	.17	8,497	.00	0	.00	0	
exec director	2.90	291,098	2.91	340,994	2.91	340,994	
spec asst to v p	.67	172,417	1.00	174,670	1.00	174,670	
business manager	1.14	82,384	1.00	71,170	1.00	71,170	
coordinator	18.34	683,650	18.39	724,756	18.39	724,756	
manager	3.02	154,332	2.98	179,257	2.98	179,257	
counselor	3.00	125,853	4.00	169,855	4.00	169,855	
programmer	9.25	871,804	9.13	785,249	9.13	785,249	
specialist	1.74	131,026	2.51	121,460	2.51	121,460	
policy analyst	17.55	1,696,797	19.16	1,567,661	19.16	1,567,661	
assoc prof	.02	1,888	.00	0	.00	0	
professor	.56	104,036	.00	0	.00	0	
prof director	.08	10,460	.00	0	.00	0	
faculty res asst	.25	46,174	1.00	61,200	1.00	61,200	
clinic asst prof	.25	35,497	.40	34,040	.40	34,040	
asst res sci	1.17	113,625	1.00	71,400	1.00	71,400	
asst art0in-res	.26	34,999	.50	27,000	.50	27,000	
post doc res asso	.01	278	.00	0	.00	0	
prog coordinator	.01	611	.00	0	.00	0	
admin asst ii	4.00	147,091	.00	0	.00	0	
admin asst ii	.00	0	3.00	119,040	3.00	119,040	
accounting assoc	2.40	97,348	2.34	93,558	2.34	93,558	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec adm asst i	1.23	35,747	1.00	43,129	1.00	43,129	
prog mgmt spec i	1.40	67,384	1.55	72,311	1.55	72,311	
business serv spec	1.00	68,684	.00	0	.00	0	
plumber	1.60	70,206	1.00	46,472	1.00	46,472	
mt elc trd chf i	1.00	55,661	1.00	52,081	1.00	52,081	
it telecom spec	1.00	45,364	1.00	55,322	1.00	55,322	
TOTAL r30b3103*	99.08	7,744,522	96.17	7,224,852	96.17	7,224,852	
r30b3104 Academic Support							
graduate assistants/fell	.00	34,792	.00	11,147	.00	11,147	
vice president	1.00	223,870	1.00	226,790	1.00	226,790	
associate vice president	.00	0	1.00	158,100	1.00	158,100	
asst vp	1.00	137,715	1.00	139,529	1.00	139,529	
lan sys admin	.00	0	1.00	55,934	1.00	55,934	
assistant dean	1.00	112,695	1.00	114,166	1.00	114,166	
asst director	4.00	287,169	4.00	311,191	4.00	311,191	
assoc director	2.73	180,231	3.00	291,713	3.00	291,713	
director	6.86	528,196	6.00	645,180	6.00	645,180	
tech director	2.00	93,203	2.00	124,675	2.00	124,675	
exec director	1.00	102,643	1.00	103,981	1.00	103,981	
business manager	5.00	391,943	5.00	397,052	5.00	397,052	
coordinator	17.00	964,118	17.00	1,109,160	17.00	1,109,160	
manager	3.00	190,911	4.00	261,125	4.00	261,125	
supervisor	.00	0	1.00	2,020	1.00	2,020	
advisor	4.00	198,086	4.00	201,303	4.00	201,303	
research analyst	1.25	74,976	.75	50,634	.75	50,634	
it systms progrmr	1.00	94,586	1.00	102,217	1.00	102,217	
asst. director	.00	0	1.00	75,000	1.00	75,000	
specialist	22.41	1,360,711	19.50	1,318,970	19.50	1,318,970	
dean	2.00	470,586	1.00	251,940	1.00	251,940	
professor	.00	0	1.00	208,172	1.00	208,172	
research prof	.50	66,682	.50	67,552	.50	67,552	
asst art0in-res	.50	47,787	.00	0	.00	0	
lect director	.50	30,736	.50	27,035	.50	27,035	
librarian iii	11.50	1,030,116	11.75	1,110,963	11.75	1,110,963	
librarian i	5.00	314,324	6.00	379,941	6.00	379,941	
librarian ii	4.00	251,036	3.00	180,856	3.00	180,856	
admin asst i	1.00	32,131	.00	0	.00	0	
admin asst ii	4.00	186,059	.00	0	.00	0	
security guard	1.00	36,951	1.00	36,521	1.00	36,521	
library services technic	5.00	115,338	3.25	117,093	3.25	117,093	
admin asst i	.00	0	1.00	31,942	1.00	31,942	
account clerk iii	2.00	75,254	2.00	76,236	2.00	76,236	
library tech ii	.00	0	1.00	29,741	1.00	29,741	
admin asst ii	.00	0	4.00	183,265	4.00	183,265	
accounting assoc	.75	33,413	1.45	64,770	1.45	64,770	
exec adm asst i	1.00	42,028	1.00	42,583	1.00	42,583	
library services special	14.00	515,952	12.75	503,209	12.75	503,209	
prog mgmt spec i	1.00	48,900	1.00	49,538	1.00	49,538	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business serv spec	5.00	251,499	5.00	247,066	5.00	247,066	
exec adm asst ii	4.00	228,858	4.00	232,702	4.00	232,702	
it support asst	1.00	50,012	1.00	50,664	1.00	50,664	
library services supervi	6.00	270,126	5.75	286,761	5.75	286,761	
it support assoc	3.70	146,395	3.00	148,813	3.00	148,813	
elect tech iii	1.00	20,664	1.00	60,442	1.00	60,442	
phys sci tech iii	2.00	141,109	2.00	142,949	2.00	142,949	
TOTAL r30b3104*	149.70	9,381,801	148.20	10,230,641	148.20	10,230,641	
r30b3105 Student Services							
graduate assistants/fell	.00	134,024	.00	207,244	.00	207,244	
vice pres stu aff	1.00	219,991	1.00	222,860	1.00	222,860	
asst vp	.50	70,138	.50	71,055	.50	71,055	
vice provost	1.00	173,383	1.00	175,644	1.00	175,644	
assistant vice provost	2.00	240,482	2.00	243,662	2.00	243,662	
prog asst	1.00	51,458	1.00	52,129	1.00	52,129	
associate provost	.70	86,041	1.00	124,518	1.00	124,518	
asst to v p	1.00	67,658	1.00	68,540	1.00	68,540	
asst director	18.63	997,588	19.10	1,087,574	19.10	1,087,574	
assoc director	12.87	873,270	13.87	1,048,937	13.87	1,048,937	
director	7.82	768,662	8.20	815,579	8.20	815,579	
finance aid couns	6.00	202,480	5.00	187,870	5.00	187,870	
business manager	.86	66,855	1.00	80,312	1.00	80,312	
coordinator	11.60	493,014	11.91	587,485	11.91	587,485	
manager	3.00	233,619	3.00	226,267	3.00	226,267	
registrar	6.00	352,251	5.00	384,633	5.00	384,633	
advisor	9.00	379,659	9.00	407,821	9.00	407,821	
psychologist	4.00	222,040	4.00	239,218	4.00	239,218	
evaluator	3.00	114,198	2.00	81,102	2.00	81,102	
specialist	13.08	628,548	13.10	749,170	13.10	749,170	
res assoc prof	.02	200	.00	0	.00	0	
lect director	.01	18,714	.00	0	.00	0	
prog coordinator	.14	6,069	.00	0	.00	0	
admin asst i	1.00	32,179	.00	0	.00	0	
admin asst ii	9.74	359,468	.00	0	.00	0	
medical asst	1.00	10,081	1.00	27,156	1.00	27,156	
office clerk ii	3.50	131,766	4.50	156,765	4.50	156,765	
account clerk ii	.91	30,612	1.00	32,619	1.00	32,619	
word proc op	1.00	42,335	1.00	42,288	1.00	42,288	
office supv i	2.00	33,743	1.00	32,312	1.00	32,312	
office supervisor i	.00	0	1.00	33,500	1.00	33,500	
admin asst i	.00	0	1.00	32,598	1.00	32,598	
account clerk iii	.97	42,515	1.00	37,796	1.00	37,796	
admin asst ii	.00	0	9.74	392,393	9.74	392,393	
accounting assoc	2.57	102,933	1.67	64,231	1.67	64,231	
acad prog spec	7.00	237,019	7.00	252,868	7.00	252,868	
clinic coord	1.00	46,525	1.00	47,131	1.00	47,131	
exec adm asst i	3.68	142,662	3.75	170,570	3.75	170,570	
prog mgmt spec i	3.34	180,524	3.44	161,696	3.44	161,696	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business serv spec	2.00	113,168	2.00	116,152	2.00	116,152	
exec adm asst ii	1.00	55,538	1.00	56,263	1.00	56,263	
it support assoc	1.00	52,921	1.00	53,611	1.00	53,611	
TOTAL r30b3105*	144.94	8,014,331	144.78	8,771,569	144.78	8,771,569	
r30b3106 Institutional Support							
graduate assistants/fell	.00	11,871	.00	107,312	.00	107,312	
vice president	2.00	512,070	2.00	518,748	2.00	518,748	
associate vice president	4.00	749,103	4.00	758,906	4.00	758,906	
asst vp	4.00	491,238	4.50	610,653	4.50	610,653	
vice provost	1.00	175,184	1.00	177,468	1.00	177,468	
associate vice provost	4.00	385,851	4.00	438,004	4.00	438,004	
prog asst	3.00	164,488	3.00	165,601	3.00	165,601	
post doc res asso	3.00	124,466	.00	0	.00	0	
contract adminstr	5.00	307,398	4.00	322,554	4.00	322,554	
associate provost	1.00	121,166	1.00	122,746	1.00	122,746	
assistant dean	3.00	271,469	2.99	285,184	2.99	285,184	
asst director	17.00	1,077,723	14.32	1,037,885	14.32	1,037,885	
asst comptroller	1.00	130,298	1.00	133,134	1.00	133,134	
associate dean	1.00	72,914	.60	73,891	.60	73,891	
assoc director	5.00	356,647	7.00	568,423	7.00	568,423	
director	31.00	3,016,311	31.00	3,328,775	31.00	3,328,775	
asst to president	3.00	412,701	3.00	418,080	3.00	418,080	
develop officer	2.00	153,968	3.55	295,706	3.55	295,706	
accountant	11.00	586,286	17.50	917,382	17.50	917,382	
coordinator	12.00	635,376	12.10	683,232	12.10	683,232	
manager	26.00	1,840,108	23.00	1,716,088	23.00	1,716,088	
univ counsel	3.00	389,790	2.75	394,877	2.75	394,877	
writer/editor	1.00	65,949	1.00	97,204	1.00	97,204	
univ police offcr	2.00	127,824	2.00	156,500	2.00	156,500	
research analyst	1.00	61,722	1.00	62,527	1.00	62,527	
asst manager	2.00	112,676	1.00	47,278	1.00	47,278	
mgt analyst	1.00	69,095	1.00	69,996	1.00	69,996	
programmer	1.00	23,704	1.00	51,500	1.00	51,500	
specialist	22.32	1,386,651	22.00	1,489,761	22.00	1,489,761	
sr res anlst	1.00	68,333	1.00	76,500	1.00	76,500	
title ix specialist	.00	0	1.00	75,000	1.00	75,000	
accounting assoc	.00	0	1.00	36,900	1.00	36,900	
president	1.00	485,582	1.00	491,952	1.00	491,952	
provost	1.00	228,220	1.00	309,090	1.00	309,090	
vice provost	2.00	353,348	2.00	387,034	2.00	387,034	
assoc prof	.00	0	1.00	24,358	1.00	24,358	
director	2.99	214,199	1.00	97,453	1.00	97,453	
accountant	2.00	50,104	.00	0	.00	0	
asst manager	1.00	25,318	.00	0	.00	0	
specialist	1.00	41,370	.00	0	.00	0	
admin asst ii	6.00	209,846	.00	0	.00	0	
driver	1.00	24,869	1.00	25,193	1.00	25,193	
merchandiser i	1.25	26,687	1.00	25,193	1.00	25,193	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
postal serv proc	2.00	56,949	2.00	57,691	2.00	57,691	
security guard	3.00	78,218	3.00	82,734	3.00	82,734	
storekeeper ii	1.00	30,466	1.00	30,863	1.00	30,863	
it ctl clk lead	1.00	30,231	1.00	30,842	1.00	30,842	
police com op	4.00	153,088	3.00	155,084	3.00	155,084	
admin asst ii	.00	0	6.00	250,133	6.00	250,133	
accounting assoc	12.00	454,248	13.00	501,044	13.00	501,044	
dev assoc	3.00	109,268	2.00	75,622	2.00	75,622	
human res assoc i	1.00	40,599	1.00	41,129	1.00	41,129	
storekeeper iii	1.00	45,704	1.00	46,300	1.00	46,300	
accountant i	8.00	256,309	8.00	339,098	8.00	339,098	
buyer i	1.00	18,446	1.00	54,534	1.00	54,534	
specialist	11.00	444,392	10.50	530,224	10.50	530,224	
fin tran supv	1.00	15,725	2.00	64,779	2.00	64,779	
prog mgmt spec i	3.00	124,935	3.00	126,564	3.00	126,564	
univ pol off i	1.00	34,288	1.00	38,000	1.00	38,000	
auto serv mech	.00	0	1.00	36,469	1.00	36,469	
business serv spec	1.00	46,358	2.00	92,157	2.00	92,157	
exec adm asst ii	6.00	304,690	5.00	261,933	5.00	261,933	
human res spec i	3.00	128,410	3.00	154,104	3.00	154,104	
pol comm supv	1.00	46,721	1.00	47,330	1.00	47,330	
post serv supv ii	2.00	95,983	2.00	97,234	2.00	97,234	
pay proc assoc	4.00	176,031	4.00	185,370	4.00	185,370	
mt strc td chf ii	1.00	52,710	1.00	53,397	1.00	53,397	
prg adm spec	1.00	56,658	1.00	57,397	1.00	57,397	
univ pol off ii	5.00	238,427	5.00	242,197	5.00	242,197	
exec adm asst iii	1.00	40,938	1.00	70,139	1.00	70,139	
it support assoc	1.00	48,882	1.00	49,520	1.00	49,520	
it telecom assoc	1.00	28,759	1.00	49,394	1.00	49,394	
univ pol off iii	14.00	739,882	14.00	816,200	14.00	816,200	
it support spec	.00	0	1.00	54,440	1.00	54,440	
mt elc trd sv ii	1.00	68,073	1.00	68,961	1.00	68,961	
it telecom spec	4.00	117,578	5.00	285,772	5.00	285,772	
univ pol off iv	3.00	207,071	3.00	211,725	3.00	211,725	
TOTAL r30b3106*	294.56	19,851,960	292.81	21,856,468	292.81	21,856,468	
r30b3107 Operation and Maintenance of Plant							
asst vp	1.00	141,638	1.00	143,489	1.00	143,489	
asst director	2.00	199,702	2.00	212,712	2.00	212,712	
assoc director	1.00	100,640	2.00	233,653	2.00	233,653	
director	1.00	107,538	1.00	129,205	1.00	129,205	
business manager	1.00	80,288	1.00	81,335	1.00	81,335	
facilities coord	1.00	51,554	1.00	72,487	1.00	72,487	
manager	13.00	1,075,590	11.00	965,996	11.00	965,996	
planner	2.00	153,500	2.00	163,607	2.00	163,607	
admin asst ii	3.00	77,241	.00	0	.00	0	
office assistant	1.00	27,340	1.00	27,696	1.00	27,696	
groundskeeper ld	4.00	139,162	4.00	133,354	4.00	133,354	
lab helper	1.00	35,262	1.00	34,852	1.00	34,852	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mt maint aide i	3.20	79,518	3.20	81,923	3.20	81,923	
office clerk ii	1.00	24,830	1.00	28,676	1.00	28,676	
account clerk ii	1.00	35,285	1.00	35,745	1.00	35,745	
mt maint mechanic	1.00	31,626	1.00	32,039	1.00	32,039	
mov stor spec	1.00	35,883	1.00	36,351	1.00	36,351	
mt maint mech sr	1.00	32,162	1.00	32,582	1.00	32,582	
signage tech i	1.00	35,155	1.00	35,614	1.00	35,614	
work controller	1.00	38,414	1.00	32,268	1.00	32,268	
admin asst ii	.00	0	2.00	73,441	2.00	73,441	
landscape tech	2.00	31,304	2.00	72,000	2.00	72,000	
painter	1.00	40,218	1.00	40,742	1.00	40,742	
hum res assoc ii	1.00	42,309	1.00	42,861	1.00	42,861	
locksmith elect	.00	0	1.00	41,634	1.00	41,634	
mt maint mech ld	1.00	42,945	3.00	151,375	3.00	151,375	
office supv iii	1.00	41,440	1.00	41,980	1.00	41,980	
signage tech ii	1.00	39,374	1.00	39,887	1.00	39,887	
auto serv mech	1.00	46,952	1.00	47,545	1.00	47,545	
business serv spec	1.00	57,720	1.00	58,473	1.00	58,473	
landscape tech sv	2.00	108,071	2.00	106,540	2.00	106,540	
mt strc td chf i	3.00	101,332	1.00	55,212	1.00	55,212	
auto serv tech	2.00	103,352	2.00	104,699	2.00	104,699	
cad spec i	1.00	43,986	1.00	44,554	1.00	44,554	
plumber	4.00	197,508	4.00	194,644	4.00	194,644	
sta eng ht hp	6.00	307,804	6.00	310,945	6.00	310,945	
steamfitter	3.00	103,020	2.00	100,328	2.00	100,328	
sign shop supv	1.00	60,569	1.00	61,359	1.00	61,359	
elect high volt	5.00	229,132	5.00	229,673	5.00	229,673	
hvac mech i	4.00	119,712	4.00	183,563	4.00	183,563	
mt strc td sv ii	2.00	124,013	2.00	123,036	2.00	123,036	
mt mlt trd sv i	1.00	52,463	1.00	51,580	1.00	51,580	
temp cnt tech i	.00	0	1.00	58,459	1.00	58,459	
auto shop supv	1.00	50,914	1.00	58,001	1.00	58,001	
hvac mech ii	1.00	57,039	1.00	55,190	1.00	55,190	
it support assoc	1.00	47,275	1.00	47,892	1.00	47,892	
mt mlt trd sv ii	2.00	119,924	2.00	121,489	2.00	121,489	
mt mech td sv ii	2.00	122,396	3.00	178,407	3.00	178,407	
mt elc trd chf ii	1.00	54,762	1.00	53,393	1.00	53,393	
it support spec	1.00	60,365	1.00	61,152	1.00	61,152	
mt elc trd sv ii	1.00	65,472	1.00	65,383	1.00	65,383	
hvac chief	2.00	120,720	2.00	122,295	2.00	122,295	
TOTAL r30b3107*	96.20	5,094,419	96.20	5,511,316	96.20	5,511,316	
r30b3108 Auxiliary Enterprises							
graduate assistants/fell	.00	358,884	.00	366,361	.00	366,361	
associate vice president	1.00	169,060	1.00	171,295	1.00	171,295	
asst coordinator	1.00	37,253	1.00	37,740	1.00	37,740	
asst director	21.75	1,204,686	20.75	1,279,604	20.75	1,279,604	
assoc director	7.75	556,824	7.50	507,236	7.50	507,236	
dir athletics	15.00	946,899	15.50	1,024,971	15.50	1,024,971	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec director	1.00	105,854	1.00	107,220	1.00	107,220	
accountant	2.00	114,819	2.00	119,427	2.00	119,427	
coordinator	19.75	780,372	21.75	965,008	21.75	965,008	
manager	5.50	300,731	5.50	311,000	5.50	311,000	
coach	1.75	86,307	1.50	87,377	1.50	87,377	
head coach	11.00	1,087,640	10.25	1,026,104	10.25	1,026,104	
asst coach bsktbl	14.10	649,606	13.85	661,285	13.85	661,285	
academic advisor	1.75	67,764	2.75	110,691	2.75	110,691	
specialist	1.75	112,970	1.75	114,484	1.75	114,484	
assistant trainer	4.50	176,823	4.50	186,696	4.50	186,696	
technology manager	.00	0	1.00	65,000	1.00	65,000	
mt maint aide ii	1.00	27,791	1.00	28,229	1.00	28,229	
admin asst i	1.00	26,415	.00	0	.00	0	
admin asst ii	11.26	405,485	.00	0	.00	0	
park ctrl aide	2.85	68,674	2.85	70,062	2.85	70,062	
mt maint aide ii	.30	19,621	.30	9,944	.30	9,944	
merchandiser ii	2.00	72,255	2.00	73,197	2.00	73,197	
office clerk ii	1.00	27,343	1.00	27,700	1.00	27,700	
account clerk ii	2.00	60,885	2.00	61,679	2.00	61,679	
lead bus driver - charte	.00	0	1.00	40,000	1.00	40,000	
driver bus	6.00	246,925	5.00	163,147	5.00	163,147	
merchandiser iii	1.00	31,053	.00	0	.00	0	
admin asst i	.00	0	1.00	34,680	1.00	34,680	
account clerk iii	1.00	33,464	1.00	34,292	1.00	34,292	
athl equip spec	1.00	39,339	1.00	39,650	1.00	39,650	
admin asst ii	.00	0	11.26	443,474	11.26	443,474	
accounting assoc	7.00	273,940	8.80	363,134	8.80	363,134	
buyer associate	1.00	9,246	.00	0	.00	0	
merchandiser iv	1.00	46,652	.00	0	.00	0	
buyer i	3.00	129,387	4.00	167,977	4.00	167,977	
exec adm asst i	1.40	59,010	1.40	58,647	1.40	58,647	
fin tran supv	1.00	36,251	1.00	36,726	1.00	36,726	
it telecom asst	1.00	36,762	1.00	37,241	1.00	37,241	
locksmith elect	1.00	60,809	1.00	57,364	1.00	57,364	
office supv iii	1.00	50,392	3.00	151,049	3.00	151,049	
prog mgmt spec i	3.00	131,136	3.00	132,578	3.00	132,578	
business serv spec	.80	35,187	.00	0	.00	0	
mt mlt td chf i	1.00	34,035	1.00	44,688	1.00	44,688	
multi media tech	2.00	78,593	2.00	78,460	2.00	78,460	
it support asst	2.00	78,843	2.00	82,736	2.00	82,736	
mt mlt td chf ii	2.50	111,635	3.00	127,617	3.00	127,617	
hvac mech i	1.00	56,607	1.00	53,449	1.00	53,449	
hvac mech ii	1.00	59,386	1.00	55,531	1.00	55,531	
eng tech iii	2.00	101,588	2.00	102,913	2.00	102,913	
it support spec	1.00	50,440	1.00	51,098	1.00	51,098	
it telecom spec	1.00	59,394	1.00	60,148	1.00	60,148	
TOTAL r30b3108*	174.71	9,315,035	178.21	9,828,909	178.21	9,828,909	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r30b3117 Scholarships and Fellowships								
graduate assistants/fell	.00	847,587	.00	0	.00	0		
asst director	.96	53,329	.00	0	.00	0		
director	.01	355	.00	0	.00	0		
programmer	.03	2,747	.00	0	.00	0		
policy analyst	.02	1,312	.00	0	.00	0		
assoc prof	.93	97,218	.00	0	.00	0		
TOTAL r30b3117*	1.95	1,002,548	.00	0	.00	0		
TOTAL r30b31 **	1,995.23	152,187,464	1,994.16	161,829,323	1,994.16	161,829,323		
r30b34 Univ of MD Center for Environmental Science								
r30b3402 Research								
president	1.00	351,176	1.00	354,688	1.00	354,688		
vice president	3.40	703,812	3.40	654,932	3.40	654,932		
chief info office	1.00	107,143	1.00	108,212	1.00	108,212		
assoc vice pres	1.00	123,940	1.00	145,000	1.00	145,000		
asst to vp	2.00	54,773	2.00	81,942	2.00	81,942		
asst dir	8.75	774,066	8.75	810,156	8.75	810,156		
asst to dir	1.00	45,496	1.00	45,900	1.00	45,900		
comptroller	1.00	117,044	1.00	118,213	1.00	118,213		
assoc dir	2.00	229,093	2.00	222,149	2.00	222,149		
director	10.60	1,451,632	10.60	1,543,720	10.60	1,543,720		
accountant	5.00	378,914	5.00	363,673	5.00	363,673		
it coor	20.40	1,349,780	20.40	1,233,932	20.40	1,233,932		
manager	6.00	439,861	6.00	421,998	6.00	421,998		
editor	.75	43,182	.75	41,391	.75	41,391		
assoc prof	10.64	1,146,372	10.64	1,093,685	10.64	1,093,685		
research assoc professor	1.75	347,783	1.75	169,095	1.75	169,095		
prof	17.19	2,459,056	17.19	2,162,288	17.19	2,162,288		
research professor	4.34	847,579	4.34	523,382	4.34	523,382		
sr fac res asst	123.97	4,833,310	124.97	7,217,361	124.97	7,217,361		
assistant professor	8.50	899,772	8.50	719,352	8.50	719,352		
asst rsch prof	2.38	559,117	2.38	188,445	2.38	188,445		
principal agent	.59	85,582	.59	75,027	.59	75,027		
sr agent	.75	104,102	.75	78,855	.75	78,855		
librarian i	1.00	86,630	1.00	87,494	1.00	87,494		
librarian	.25	19,517	.25	19,712	.25	19,712		
graduate assistant	.00	1,372,071	.00	1,369,634	.00	1,369,634		
service worker	1.00	28,108	1.00	28,389	1.00	28,389		
housekeeper lead	1.00	27,322	1.00	27,595	1.00	27,595		
housekeeping supv i	1.00	33,548	1.00	33,883	1.00	33,883		
mt maint mechanic	3.00	116,734	3.00	116,708	3.00	116,708		
mt maint mech sr	2.00	75,484	2.00	76,237	2.00	76,237		
admin asst ii	1.00	46,491	1.00	46,955	1.00	46,955		
accounting assoc	1.00	62,099	1.00	44,952	1.00	44,952		
accountant i	1.00	45,043	1.00	45,493	1.00	45,493		
prog mgmt spec i	8.00	331,735	8.00	374,506	8.00	374,506		
auto serv mech	1.00	41,135	1.00	41,546	1.00	41,546		
exec adm asst ii	2.00	61,830	2.00	100,526	2.00	100,526		

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
eng tech ii	2.00	90,285	2.00	80,672	2.00	80,672	
mt mlti trds chf i	1.00	40,864	1.00	41,272	1.00	41,272	
phys sci tech ii	1.00	42,753	1.00	43,179	1.00	43,179	
marine res vessel engr	2.00	65,573	2.00	94,832	2.00	94,832	
prg admin spec	4.60	160,824	3.00	149,333	3.00	149,333	
res machinist ii	.00	0	.60	115	.60	115	
hvac mech ii	.00	0	1.00	28,000	1.00	28,000	
eng tech iii	1.00	71,065	1.00	71,773	1.00	71,773	
hvac mech iii	1.00	59,017	1.00	59,604	1.00	59,604	
it support spec	1.00	59,987	1.00	60,585	1.00	60,585	
mt mlti trd sv iii	1.00	63,568	1.00	64,202	1.00	64,202	
phys sci tech iii	1.00	61,437	1.00	64,260	1.00	64,260	
TOTAL r30b3402*	272.86	20,515,705	273.86	21,544,853	273.86	21,544,853	
TOTAL r30b34 **	272.86	20,515,705	273.86	21,544,853	273.86	21,544,853	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
asc vc spec asst to th	.50	81,886	.50	82,704	.50	82,704	
manager	.29	3,263	.29	18,270	.29	18,270	
prog spec	.45	37,622	.45	37,998	.45	37,998	
student	.00	0	.00	14,485	.00	14,485	
prog mgmt spec	.65	34,060	.65	34,400	.65	34,400	
TOTAL r30b3604*	1.89	156,831	1.89	187,857	1.89	187,857	
r30b3606 Institutional Support							
chancellor	1.00	567,730	1.00	600,000	1.00	600,000	
vice chancellor	4.00	1,016,541	4.00	1,026,697	4.00	1,026,697	
it asst admin	1.00	103,092	1.00	104,121	1.00	104,121	
assistant director	2.00	243,086	2.00	245,320	2.00	245,320	
comptroller	1.00	134,421	1.00	135,763	1.00	135,763	
associate director	3.00	266,590	3.00	294,210	3.00	294,210	
director	11.60	1,512,580	11.60	1,537,678	11.60	1,537,678	
assoc vice chanc	8.80	1,505,914	8.80	1,520,947	8.80	1,520,947	
exec dir	2.00	311,605	2.00	314,714	2.00	314,714	
exec asst to chancellor	3.00	217,951	3.00	220,125	3.00	220,125	
spec asst to chancellor	.00	0	1.00	200,000	1.00	200,000	
asst to vc	2.00	239,779	2.00	242,172	2.00	242,172	
assist vice chancellor	3.00	407,199	3.00	411,265	3.00	411,265	
auditor, senior	14.00	1,147,401	14.00	1,245,049	14.00	1,245,049	
coordinator	3.71	127,280	3.71	383,916	3.71	383,916	
manager	15.05	1,036,779	14.05	1,252,005	14.05	1,252,005	
edp auditor	3.00	234,767	3.00	299,835	3.00	299,835	
exec accountant	2.00	194,665	2.00	196,608	2.00	196,608	
editor	1.00	106,154	1.00	107,214	1.00	107,214	
human resources officer	2.00	149,684	2.00	214,200	2.00	214,200	
public relations assoc	1.00	48,432	1.00	53,843	1.00	53,843	
res analyst	2.00	130,961	2.00	132,267	2.00	132,267	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
programmer	5.00	353,355	5.00	426,883	5.00	426,883	
prospect res	1.00	50,457	1.00	50,960	1.00	50,960	
exec sec camp sen	2.00	243,261	2.00	245,692	2.00	245,692	
human res spec	3.95	142,161	3.95	254,974	3.95	254,974	
graduate assistant	.00	28,905	.00	212,904	.00	212,904	
post serv supv i	1.00	31,762	1.00	40,199	1.00	40,199	
admin asst ii	4.00	112,892	4.00	172,881	4.00	172,881	
exec adm asst i	3.00	112,727	3.00	138,932	3.00	138,932	
mt maint mech ld	1.00	49,986	1.00	50,765	1.00	50,765	
it telecom spec	1.00	59,061	1.00	59,650	1.00	59,650	
TOTAL r30b3606*	108.11	10,887,178	108.11	12,391,789	108.11	12,391,789	
TOTAL r30b36 **	110.00	11,044,009	110.00	12,579,646	110.00	12,579,646	

PERSONNEL DETAIL

State Police

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
w00a01	Maryland State Police							
w00a0101	Office of the Superintendent							
	supt md state police	1.00	154,110	1.00	167,661	1.00	167,661	
	exec viii	1.00	70,653	1.00	106,773	1.00	106,773	
	dep secy dept state police	1.00	0	1.00	99,275	1.00	99,275	
	div dir ofc atty general	1.00	125,949	1.00	127,207	1.00	127,207	
	prgm mgr senior iv	1.00	-2,172	.00	0	.00	0	
	designated admin mgr senior ii	2.00	225,726	2.00	202,387	2.00	202,387	
	msp major	1.00	0	1.00	77,434	1.00	77,434	
	asst attorney general viiii	1.00	108,416	1.00	109,499	1.00	109,499	
	prgm mgr senior ii	2.00	211,855	2.00	215,025	2.00	215,025	
	it director iii	.00	0	1.00	68,959	1.00	68,959	
	designated admin mgr senior i	1.00	104,532	1.00	106,581	1.00	106,581	
	prgm mgr senior i	.00	89,932	.00	0	.00	0	
	administrator vii	2.00	162,398	2.00	160,752	2.00	160,752	
	asst attorney general vi	3.00	224,594	3.00	265,986	3.00	265,986	
	designated admin mgr iv	1.00	85,781	1.00	87,455	1.00	87,455	
	fiscal services admin v	1.00	58,294	1.00	82,640	1.00	82,640	
	administrator vi	1.00	91,797	1.00	93,590	1.00	93,590	
	fiscal services admin iv	1.00	96,242	1.00	97,203	1.00	97,203	
	prgm mgr iii	1.00	55,471	1.00	67,796	1.00	67,796	
	admin prog mgr ii	.00	57,068	1.00	81,352	1.00	81,352	
	prgm mgr ii	1.00	85,236	1.00	86,087	1.00	86,087	
	prgm mgr i	.00	0	1.00	53,193	1.00	53,193	
	admin prog mgr i	1.00	74,040	1.00	74,779	1.00	74,779	
	fiscal services admin ii	.00	15,260	.00	0	.00	0	
	administrator iii	2.00	76,617	1.00	77,078	1.00	77,078	
	msp captain	4.00	195,709	3.00	270,804	3.00	270,804	
	msp lieutenant	9.00	719,184	9.00	822,816	9.00	822,816	
	management specialist director	1.00	6,819	1.00	56,743	1.00	56,743	
	internal auditor prog super	1.00	0	1.00	53,193	1.00	53,193	
	administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
	agency budget spec supv	1.00	61,370	1.00	61,983	1.00	61,983	
	administrator i	2.00	101,396	2.00	107,914	2.00	107,914	
	agency grants spec lead	1.00	59,181	1.00	60,340	1.00	60,340	
	internal auditor ii	2.00	103,573	2.00	98,901	2.00	98,901	
	management specialist supv i	2.00	127,287	2.00	129,136	2.00	129,136	
	msp criminal intelligence anal	2.00	84,780	1.00	58,091	1.00	58,091	
	accountant ii	1.00	38,989	1.00	49,583	1.00	49,583	
	admin officer iii	2.00	101,628	2.00	103,193	2.00	103,193	
	pub affairs officer ii	1.00	25,419	1.00	41,358	1.00	41,358	
	msp criminal intelligence anal	7.00	405,262	7.00	360,816	7.00	360,816	
	pub affairs officer i	.00	0	1.00	36,557	1.00	36,557	
	admin officer i	1.00	38,876	1.00	39,264	1.00	39,264	
	admin spec iii	2.00	63,288	2.00	85,599	2.00	85,599	
	inventory control specialist	1.00	48,411	1.00	54,186	1.00	54,186	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
msp first sgt	3.00	276,584	7.00	570,760	7.00	570,760	
msp sergeant	29.00	2,139,424	24.00	1,865,078	24.00	1,865,078	
msp detective sgt	10.00	612,007	7.00	599,597	7.00	599,597	
msp corporal	11.00	752,590	14.00	943,515	14.00	943,515	
msp master trooper	.00	518,280	8.00	621,116	8.00	621,116	
msp senior trooper	11.00	293,415	5.00	315,537	5.00	315,537	
msp trooper i/c	15.00	755,646	14.00	786,047	14.00	786,047	
msp trooper	.00	6,613	1.00	49,258	1.00	49,258	
exec assoc iii	1.00	64,364	1.00	65,625	1.00	65,625	
fiscal accounts clerk manager	1.00	56,617	1.00	57,182	1.00	57,182	
management associate	2.00	91,769	2.00	96,805	2.00	96,805	
fiscal accounts clerk supervis	3.00	126,154	3.00	128,918	3.00	128,918	
admin aide	2.00	74,668	2.00	73,156	2.00	73,156	
legal secretary oag	1.00	44,310	1.00	45,160	1.00	45,160	
office secy iii	1.00	44,714	1.00	45,160	1.00	45,160	
fiscal accounts clerk ii	3.00	91,435	3.00	94,526	3.00	94,526	
services specialist	1.00	38,628	1.00	36,715	1.00	36,715	
fiscal accounts clerk i	1.00	41,271	1.00	39,574	1.00	39,574	
TOTAL w00a0101*	162.00	10,452,945	163.00	11,505,117	163.00	11,505,117	
w00a0102 Field Operations Bureau							
prgm mgr senior iv	.00	0	1.00	83,836	1.00	83,836	
msp lieutenant col	2.00	267,363	2.00	273,392	2.00	273,392	
prgm mgr senior iii	.00	97,908	1.00	116,883	1.00	116,883	
msp major	4.00	432,293	4.00	454,537	4.00	454,537	
prgm mgr senior ii	1.00	0	.00	0	.00	0	
prgm mgr senior i	1.00	0	1.00	100,660	1.00	100,660	
prgm mgr iv	1.00	17,834	.00	0	.00	0	
prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
prgm mgr i	1.00	65,395	1.00	66,677	1.00	66,677	
administrator iii	.00	62,509	1.00	80,078	1.00	80,078	
msp captain	9.00	1,087,706	10.00	1,135,559	10.00	1,135,559	
msp lieutenant	34.00	3,090,829	33.00	3,234,860	33.00	3,234,860	
msp first sgt aviation	4.00	304,163	4.00	318,888	4.00	318,888	
msp sergeant aviation	9.00	709,201	8.00	720,257	8.00	720,257	
msp sergeant aviation rescue t	.00	107,245	.00	0	.00	0	
msp corporal aviation	6.00	499,560	7.00	560,552	7.00	560,552	
msp sergeant aviation trauma t	1.00	141,607	4.00	312,013	4.00	312,013	
msp master trooper aviation	.00	360,221	5.00	401,786	5.00	401,786	
msp senior trooper aviation	10.00	327,977	4.00	290,649	4.00	290,649	
msp corporal aviation rescue t	.00	36,814	2.00	142,659	2.00	142,659	
msp trooper l/c aviation	16.00	553,834	14.00	806,738	14.00	806,738	
msp corporal aviation trauma t	5.00	296,652	4.00	275,240	4.00	275,240	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
msp master trooper aviation re	.00	52,028	1.00	93,860	1.00	93,860	
computer network spec supr	1.00	76,202	1.00	77,699	1.00	77,699	
it systems technical spec	1.00	63,550	1.00	64,184	1.00	64,184	
msp master trooper aviation tr	.00	76,945	1.00	83,925	1.00	83,925	
msp senior trooper aviation re	1.00	114,996	1.00	73,923	1.00	73,923	
msp trooper l/c aviation rescu	5.00	273,774	3.00	171,575	3.00	171,575	
msp senior trooper aviation tr	2.00	118,523	2.00	137,304	2.00	137,304	
msp trooper aviation	1.00	39,340	1.00	54,758	1.00	54,758	
msp trooper l/c aviation traum	2.00	140,041	4.00	225,680	4.00	225,680	
agency procurement spec supv	.00	0	1.00	58,548	1.00	58,548	
msp trooper aviation rescue te	3.00	418,568	7.00	355,790	7.00	355,790	
msp trooper aviation trauma te	1.00	56,084	2.00	98,258	2.00	98,258	
administrator ii	1.00	58,526	1.00	59,670	1.00	59,670	
computer info services spec su	1.00	68,154	1.00	69,492	1.00	69,492	
computer network spec ii	1.00	0	1.00	46,857	.00	0	Abol
administrator i	2.00	130,219	2.00	131,519	2.00	131,519	
msp criminal intelligence anal	2.00	0	2.00	88,034	2.00	88,034	
admin officer iii	4.00	226,521	4.00	229,323	4.00	229,323	
agency procurement spec ii	1.00	50,476	.00	0	.00	0	
computer info services spec ii	1.00	51,915	1.00	52,434	1.00	52,434	
hr officer i	.00	5,321	1.00	55,491	1.00	55,491	
admin officer ii	3.00	144,234	3.00	146,997	3.00	146,997	
emp training spec ii	1.00	46,100	1.00	46,560	1.00	46,560	
msp criminal intelligence anal	5.00	0	5.00	204,723	5.00	204,723	
msp trooper candidate admin	2.00	36,080	1.00	34,390	1.00	34,390	
agency procurement spec i	.00	0	1.00	40,486	1.00	40,486	
admin officer i	1.00	43,306	1.00	43,738	1.00	43,738	
admin spec iii	6.00	320,623	4.00	197,832	4.00	197,832	
inventory control specialist	1.00	50,240	1.00	51,209	1.00	51,209	
admin spec ii	8.00	370,003	8.00	374,524	8.00	374,524	
msp chief pilot	1.00	110,289	1.00	114,326	1.00	114,326	
msp instructor pilot	9.00	727,938	11.00	1,003,586	11.00	1,003,586	
msp pilot iv	12.00	1,040,095	12.00	1,097,575	12.00	1,097,575	
msp pilot iii	5.00	339,555	6.00	473,271	6.00	475,850	
msp pilot ii	21.00	1,546,005	25.00	1,839,815	25.00	1,839,815	
msp pilot i	10.00	1,163,672	21.00	1,360,763	21.00	1,360,763	
msp civilian fixed wing heli	.00	1,973	.00	0	.00	0	
msp first sgt	34.00	2,662,393	33.00	2,936,691	33.00	2,936,691	
msp civilian fixed wing pilot	.00	3,496	.00	0	.00	0	
msp civilian helicopter pilot	.00	8,143	.00	0	.00	0	
msp sergeant	145.00	1,442,836	152.00	12,104,861	152.00	12,104,861	
msp civilian helicopter pilot	3.00	52,541	.00	0	.00	0	
msp avionics technician	3.00	199,645	5.00	313,519	5.00	332,079	
msp civilian helicopter pilot	10.00	18,559	.00	0	.00	0	
msp comm veh compliance mgr	1.00	59,648	1.00	60,815	1.00	60,815	
msp comm veh compliance tech i	6.00	307,791	6.00	318,079	6.00	318,079	
msp comm veh safety inspec sup	1.00	50,086	1.00	51,051	1.00	51,051	
police communications supervis	22.00	1,095,586	22.00	1,103,947	22.00	1,103,947	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
msp comm veh safety inspec ii	24.00	954,525	26.00	1,108,751	26.00	1,108,751	
msp vehicle safety inspector i	16.00	601,905	12.00	530,423	12.00	530,423	
police communications oper ii	76.00	3,055,241	77.00	3,093,968	77.00	3,093,968	
msp comm veh safety inspec i	4.00	67,422	2.00	67,700	2.00	67,700	
msp vehicle safety inspector i	1.00	29,817	5.00	163,612	5.00	163,612	
police communications oper i	25.00	356,450	24.00	765,919	24.00	765,919	
msp detective sgt	19.00	1,728,275	20.00	1,804,819	20.00	1,804,819	
msp corporal	138.00	8,910,521	136.00	9,350,158	136.00	9,350,158	
msp master trooper	.00	3,660,423	55.00	4,074,647	55.00	4,074,647	
msp senior trooper	102.00	4,178,800	70.00	4,565,990	70.00	4,565,990	
msp trooper i/c	291.00	5,815,807	322.00	17,535,426	322.00	17,535,426	
msp trooper	212.00	9,740,940	222.00	10,684,734	222.00	10,684,734	
msp trooper candidate	77.00	2,223,360	.00	0	.00	0	
msp cadet	41.00	571,250	39.00	1,008,994	39.00	1,008,994	
exec assoc i	1.00	41,361	1.00	41,774	1.00	41,774	
management associate	2.00	95,809	2.00	89,153	2.00	89,153	
admin aide	14.00	616,586	14.00	599,439	14.00	599,439	
office supervisor	1.00	47,177	1.00	48,086	1.00	48,086	
data entry operator supr	1.00	36,626	1.00	36,992	1.00	36,992	
office secy iii	21.00	861,512	20.00	796,070	20.00	796,070	
data entry operator ii	3.00	82,362	3.00	86,484	3.00	86,484	
aviation mechanic chief inspec	1.00	78,298	1.00	79,835	1.00	79,835	
aviation maint q a inspector	4.00	320,439	4.00	324,392	4.00	324,392	
aviation technician inspector	4.00	229,674	3.00	233,402	3.00	233,402	
aviation technician helicopter	4.00	293,660	4.00	298,688	4.00	298,688	
aviation maint technician, hel	13.00	785,645	12.00	771,810	12.00	771,810	
maint chief ii non lic	1.00	42,269	1.00	43,080	1.00	43,080	
msp breath test maint spec	4.00	211,692	4.00	215,614	4.00	215,614	
TOTAL w00a0102*	1,543.00	68,053,414	1,547.00	94,037,686	1,546.00	94,011,968	
w00a0103 Criminal Investigation Bureau							
msp dir forensic sciences	1.00	117,381	1.00	127,207	1.00	127,207	
msp lieutenant col	1.00	124,439	1.00	82,854	1.00	82,854	
msp dep dir forensic sciences	1.00	75,516	1.00	96,600	1.00	96,600	
msp major	3.00	238,930	3.00	279,505	3.00	279,505	
administrator vi	1.00	81,183	1.00	81,994	1.00	81,994	
administrator iv	.00	0	1.00	82,247	1.00	82,247	
administrator iii	1.00	61,277	1.00	62,474	1.00	62,474	
msp forensic scientist mgr	4.00	343,877	4.00	395,899	4.00	395,899	
msp captain	4.00	342,811	4.00	375,001	4.00	375,001	
msp forensic scientist supv	11.00	988,694	11.00	1,058,029	11.00	1,058,029	
msp lieutenant	8.00	658,581	8.00	736,615	8.00	736,615	
msp forensic scientist adv	9.00	812,650	9.00	833,463	9.00	833,463	
msp forensic scientist iii	29.00	1,895,258	31.00	2,173,173	31.00	2,173,173	
msp forensic scientist ii	2.00	117,900	2.00	106,386	2.00	106,386	
administrator ii	1.00	70,809	.00	0	.00	0	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
research statistician iv	1.00	49,011	1.00	50,403	1.00	50,403	
administrator i	2.00	126,523	2.00	127,786	2.00	127,786	
msp forensic scientist i	6.00	55,373	5.00	220,085	5.00	220,085	
admin officer iii	1.00	57,063	1.00	57,633	1.00	57,633	
polygraph examiner	3.00	174,530	3.00	176,272	3.00	176,272	
polygraph examiner provisional	1.00	31,812	1.00	38,880	1.00	38,880	
admin officer i	.00	21,188	1.00	57,808	1.00	57,808	
admin spec iii	1.00	50,240	1.00	51,209	1.00	51,209	
admin spec ii	2.00	79,826	1.00	34,727	1.00	34,727	
msp first sgt	2.00	182,449	2.00	183,443	2.00	183,443	
msp sergeant	64.00	4,889,348	60.00	4,767,032	60.00	4,767,032	
crime scene technician supervi	3.00	142,559	3.00	172,444	3.00	172,444	
msp forensic photographer supv	1.00	57,610	1.00	58,736	1.00	58,736	
crime scene technician ii	14.00	465,643	10.00	454,616	10.00	454,616	
msp forensic photographer ii	1.00	38,876	1.00	39,264	1.00	39,264	
crime scene technician i	1.00	34,529	5.00	171,950	5.00	171,950	
msp forensic inventory control	5.00	181,710	5.00	219,441	5.00	219,441	
lab tech i forensic science	6.00	141,461	6.00	168,698	6.00	168,698	
lab tech i general	1.00	737	.00	0	.00	0	
msp detective sgt	15.00	1,382,688	18.00	1,567,899	18.00	1,567,899	
msp corporal	47.00	3,062,819	44.00	3,065,933	44.00	3,065,933	
msp master trooper	.00	1,211,996	17.00	1,254,156	17.00	1,254,156	
msp senior trooper	27.00	1,085,363	18.00	1,192,610	18.00	1,192,610	
msp trooper i/c	50.00	2,495,904	46.00	2,569,994	46.00	2,569,994	
msp trooper	1.00	32,778	1.00	49,258	1.00	49,258	
msp trooper candidate	2.00	0	.00	0	.00	0	
management associate	3.00	160,175	3.00	162,295	3.00	162,295	
office secy iii	1.00	37,629	1.00	38,346	1.00	38,346	
TOTAL w00a0103*	337.00	22,179,146	335.00	23,442,365	335.00	23,442,365	
w00a0104 Support Services Bureau							
physician program manager iii	1.00	212,290	1.00	218,635	1.00	218,635	
msp lieutenant col	1.00	66,853	1.00	82,854	1.00	82,854	
msp major	3.00	377,865	3.00	383,259	3.00	383,259	
hr director i	1.00	92,527	1.00	94,335	1.00	94,335	
admin prog mgr iii	1.00	77,974	1.00	60,543	1.00	60,543	
it asst director ii	.00	72,557	1.00	93,590	1.00	93,590	
prgm mgr iii	4.00	192,598	3.00	236,386	3.00	236,386	
administrator iv	1.00	60,354	1.00	69,273	1.00	69,273	
prgm mgr i	2.00	148,191	2.00	149,671	2.00	149,671	
administrator iii	3.00	135,242	2.00	126,521	2.00	126,521	
msp captain	6.00	550,627	6.00	624,947	6.00	624,947	
msp lieutenant	9.00	914,519	10.00	1,052,435	10.00	1,052,435	
it systems technical spec supe	1.00	62,894	1.00	63,522	1.00	63,522	
computer network spec supr	1.00	79,917	1.00	80,715	1.00	80,715	
database specialist supervisor	1.00	66,656	1.00	67,963	1.00	67,963	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	5.00	254,732	5.00	326,123	5.00	326,123	
computer network spec lead	2.00	140,840	2.00	142,246	2.00	142,246	
database specialist ii	4.00	228,428	4.00	236,567	4.00	236,567	
hr administrator i	3.00	208,972	3.00	211,733	3.00	211,733	
it quality assurance spec	2.00	124,905	2.00	126,152	2.00	126,152	
agency procurement spec supv	1.00	70,130	1.00	70,830	1.00	70,830	
computer network spec ii	4.00	163,550	4.00	198,066	4.00	198,066	
administrator i	4.00	224,412	4.00	215,523	4.00	215,523	
computer network spec i	1.00	34,360	1.00	44,017	1.00	44,017	
hr officer ii	1.00	58,067	1.00	59,202	1.00	59,202	
it functional analyst ii	3.00	188,176	3.00	190,633	3.00	190,633	
admin officer iii	3.00	165,328	3.00	166,068	3.00	166,068	
agency procurement spec ii	3.00	153,142	3.00	155,458	3.00	155,458	
hr officer i	3.00	164,187	3.00	166,917	3.00	166,917	
it functional analyst i	1.00	57,610	1.00	58,736	1.00	58,736	
admin officer ii	5.00	264,488	5.00	267,675	5.00	267,675	
agency procurement spec i	.00	0	1.00	36,557	1.00	36,557	
admin officer i	4.00	195,879	4.00	199,401	4.00	199,401	
pub affairs officer i	1.00	0	.00	0	.00	0	
admin spec iii	8.00	356,381	7.00	321,034	7.00	321,034	
admin spec i	.00	13,264	1.00	38,346	1.00	38,346	
msp first sgt	10.00	823,281	11.00	866,481	11.00	866,481	
msp sergeant	34.00	2,592,983	33.00	2,733,467	33.00	2,733,467	
radio tech supv general	4.00	248,028	4.00	208,266	4.00	208,266	
radio tech iv	3.00	113,597	3.00	144,926	3.00	144,926	
electronic tech iv	1.00	50,158	1.00	50,659	1.00	50,659	
radio tech iii	7.00	262,869	7.00	334,582	7.00	334,582	
police comm systems tech i	6.00	274,505	6.00	278,468	6.00	278,468	
services supervisor iii	1.00	50,703	1.00	51,209	1.00	51,209	
field records rep i	1.00	0	1.00	30,472	1.00	30,472	
msp detective sgt	1.00	0	1.00	60,387	1.00	60,387	
msp corporal	22.00	1,381,121	21.00	1,399,946	21.00	1,399,946	
msp master trooper	.00	332,186	5.00	369,136	5.00	369,136	
msp senior trooper	7.00	73,225	1.00	66,323	1.00	66,323	
msp trooper i/c	10.00	535,045	10.00	579,937	10.00	579,937	
msp trooper	1.00	58,057	1.00	49,258	1.00	49,258	
msp trooper candidate	1.00	20,655	.00	0	.00	0	
personnel associate ii	3.00	66,047	4.00	149,345	4.00	149,345	
personnel associate i	2.00	68,679	2.00	63,151	2.00	63,151	
management associate	3.00	221,542	3.00	167,046	3.00	167,046	
office manager	1.00	38,876	1.00	39,264	1.00	39,264	
admin aide	4.00	158,875	4.00	165,668	4.00	165,668	
office supervisor	1.00	44,239	1.00	44,681	1.00	44,681	
data entry operator supr	1.00	40,086	1.00	40,486	1.00	40,486	
office secy iii	1.00	43,508	1.00	44,343	1.00	44,343	
fiscal accounts clerk ii	1.00	38,028	1.00	38,753	1.00	38,753	
office secy ii	4.00	151,443	4.00	153,652	4.00	153,652	
office services clerk lead	3.00	112,720	3.00	115,347	3.00	115,347	

PERSONNEL DETAIL

State Police

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
services specialist	3.00	119,941	3.00	121,841	3.00	121,841	
data entry operator lead	1.00	4,812	.00	0	.00	0	
office services clerk	33.00	1,033,912	34.00	1,097,205	34.00	1,097,205	
supply officer iii	3.00	104,782	3.00	106,681	3.00	106,681	
data entry operator ii	2.00	78,093	4.00	119,863	4.00	119,863	
data entry operator i	4.00	64,928	1.00	24,056	1.00	24,056	
automotive services supv	6.00	259,057	6.00	283,646	6.00	283,646	
automotive services specialist	34.00	1,251,059	34.00	1,380,670	34.00	1,380,670	
maint chief ii non lic	1.00	45,892	1.00	46,350	1.00	46,350	
maint chief i non lic	2.00	79,038	2.00	80,389	2.00	80,389	
operator tractor trailer/comm	1.00	0	1.00	30,472	1.00	30,472	
maint mechanic senior	8.00	133,453	8.00	239,490	8.00	239,490	
building services worker	1.00	26,174	1.00	26,886	1.00	26,886	
TOTAL w00a0104*	325.00	17,179,512	322.00	18,438,735	322.00	18,438,735	
TOTAL w00a01 **	2,367.00	117,865,017	2,367.00	147,423,903	2,366.00	147,398,185	
w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
state fire marshall	1.00	0	1.00	103,413	1.00	103,413	
chf fire protection engineer	1.00	108,599	1.00	110,729	1.00	110,729	
fire protection eng reg	2.00	200,208	3.00	253,737	3.00	253,737	
fire protection eng ii	3.00	198,746	2.00	155,783	2.00	155,783	
computer info services spec ii	1.00	0	1.00	41,358	.00	0	Abol
admin officer ii	1.00	57,159	1.00	58,276	1.00	58,276	
research analyst	1.00	13,497	.00	0	.00	0	
admin spec iii	4.00	229,246	5.00	242,247	5.00	242,247	
fire safety inspector ii	7.00	265,059	6.00	228,162	6.00	228,162	
fire safety inspector i	2.00	13,526	3.00	86,106	3.00	86,106	
dep st fire marshal manager	1.00	69,414	1.00	74,286	1.00	74,286	
dep st fire marshal supv	7.00	564,164	7.00	590,107	7.00	590,107	
dep st fire marshal sr explos	2.00	178,989	4.00	275,101	4.00	275,101	
dep st fire marshal sr insp	24.00	1,500,366	21.00	1,426,006	21.00	1,426,006	
dep st fire marshal ii explos	2.00	83,316	.00	0	.00	0	
dep st fire marshal ii insp	4.00	158,453	3.00	164,964	3.00	164,964	
dep st fire marshal i	3.00	56,643	8.00	370,843	8.00	370,843	
admin aide	3.00	87,157	2.00	78,695	2.00	78,695	
office services clerk lead	1.00	19,902	1.00	28,702	1.00	28,702	
office services clerk	.50	19,923	.50	20,303	.50	20,303	
TOTAL w00a0201*	70.50	3,824,367	70.50	4,308,818	69.50	4,267,460	