

PERSONNEL DETAIL

Agriculture

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
100a11 Office of the Secretary								
100a1101 Executive Direction								
secy dept agriculture	1.00	130,520	1.00	140,674	1.00	140,674		
dep secy dept agriculture	1.00	107,636	1.00	117,726	1.00	117,726		
exec iv	1.00	91,759	.00	0	.00	0		
principal counsel	1.00	118,501	1.00	126,186	1.00	126,186		
prgm mgr senior ii	.00	76,247	.00	0	.00	0		
asst attorney general vi	1.00	93,944	1.00	103,743	1.00	103,743		
administrator vi	.00	2,800	.00	0	.00	0		
designated admin mgr iii	1.00	77,574	1.00	88,424	1.00	88,424		
administrator iii	2.00	27,418	1.00	75,617	1.00	75,617		
designated admin mgr senior iii	.00	0	1.00	110,373	1.00	110,373		
designated admin mgr iv	.00	0	1.00	81,098	1.00	81,098		
computer network spec supr	.00	67,910	.00	0	.00	0		
database specialist supervisor	.00	70,830	.00	0	.00	0		
it technical support spec supe	.00	64,170	.00	0	.00	0		
computer network spec lead	.00	53,637	.00	0	.00	0		
database specialist ii	.00	113,752	.00	0	.00	0		
it technical support spec ii	.00	91,610	.00	0	.00	0		
administrator ii	1.00	68,123	1.00	75,012	1.00	75,012		
computer network spec ii	.00	51,527	.00	0	.00	0		
administrator i	.00	43,666	.00	0	.00	0		
it technical support spec i	.00	21,116	.00	0	.00	0		
admin officer iii	.00	0	1.00	52,434	1.00	52,434		
computer user support spec ii	.00	29,099	.00	0	.00	0		
computer user support spec i	.00	5,805	.00	0	.00	0		
exec assoc iii	1.00	69,505	1.00	60,815	1.00	60,815		
exec assoc ii	1.00	50,642	1.00	54,451	1.00	54,451		
management assoc oag	1.00	0	1.00	36,557	1.00	36,557		
management associate	.00	46,408	.00	0	.00	0		
TOTAL 100a1101*	12.00	1,574,199	13.00	1,123,110	13.00	1,123,110		
100a1102 Administrative Services								
exec v	.00	0	1.00	107,485	1.00	107,485		
prgm mgr senior ii	1.00	0	1.00	103,413	1.00	103,413		
fiscal services admin iii	1.00	78,442	1.00	71,172	1.00	71,172		
hr administrator iii	1.00	0	1.00	84,479	1.00	84,479		
personnel administrator iii	.00	72,032	.00	0	.00	0		
computer network spec supr	1.00	0	1.00	74,779	1.00	74,779		
database specialist supervisor	1.00	0	1.00	77,699	1.00	77,699		
computer network spec lead	1.00	0	1.00	60,147	1.00	60,147		
database specialist ii	2.00	0	2.00	112,373	2.00	112,373		
hr administrator i	1.00	0	1.00	68,723	1.00	68,723		
it technical support spec ii	1.00	0	1.00	49,899	1.00	49,899		
administrator ii	.00	0	1.00	65,625	1.00	65,625		

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100a1102	Administrative Services							
	accountant supervisor i	1.00	65,597	1.00	72,199	1.00	72,199	
	computer network spec ii	1.00	0	1.00	57,451	1.00	57,451	
	hr officer iii	1.00	0	1.00	73,593	1.00	73,593	
	computer network spec i	.00	0	1.00	47,333	1.00	47,333	
	administrator i	1.00	54,957	.00	0	.00	0	
	hr officer ii	1.00	0	1.00	44,017	1.00	44,017	
	accountant ii	1.00	47,879	1.00	52,434	1.00	52,434	
	agency budget spec ii	1.00	13,286	1.00	50,506	1.00	50,506	
	computer info services spec ii	1.00	0	.00	0	.00	0	
	personnel officer iii	.00	61,507	.00	0	.00	0	
	personnel officer ii	.00	28,223	.00	0	.00	0	
	admin officer i	1.00	0	1.00	42,186	1.00	42,186	
	fiscal accounts technician ii	1.00	38,939	1.00	43,872	1.00	43,872	
	personnel associate ii	1.00	0	1.00	43,080	1.00	43,080	
	exec assoc i	1.00	48,492	1.00	53,012	1.00	53,012	
	fiscal accounts clerk manager	1.00	50,218	1.00	55,056	1.00	55,056	
	fiscal accounts clerk supervis	1.00	42,759	1.00	46,703	1.00	46,703	
	office secy iii	.00	37,186	.00	0	.00	0	
	fiscal accounts clerk ii	2.00	53,785	2.00	78,242	2.00	78,242	

TOTAL	100a1102*	26.00	693,302	27.00	1,635,478	27.00	1,635,478	
100a1103	Central Services							
	administrator i	2.00	61,638	2.00	134,002	2.00	134,002	
	maint supv i non lic	1.00	38,602	1.00	38,880	1.00	38,880	
	services supervisor ii	1.00	18,174	1.00	48,086	1.00	48,086	
	services supervisor i	.00	25,099	.00	0	.00	0	
	fiscal accounts clerk ii	1.00	38,930	1.00	42,429	1.00	42,429	
	office clerk ii	2.00	47,744	2.00	52,806	2.00	52,806	
	automotive services supv	1.00	47,661	1.00	52,183	1.00	52,183	
	automotive services specialist	1.00	34,373	1.00	38,636	1.00	38,636	
	maint chief iii non lic	.00	0	1.00	39,654	1.00	39,654	
	electrician	1.00	0	.00	0	.00	0	
	maint mechanic senior	.00	29,248	.00	0	.00	0	

TOTAL	100a1103*	10.00	341,469	10.00	446,676	10.00	446,676	
100a1104	Maryland Agricultural Commission							
	admin officer iii	1.00	21,750	1.00	51,452	1.00	51,452	

TOTAL	100a1104*	1.00	21,750	1.00	51,452	1.00	51,452	

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	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
100a1105 Maryland Agricultural Land Preservation Foundation								
	asst attorney general vi	1.00	0	1.00	96,144	1.00	96,144	
	prgm mgr iii	1.00	58,033	1.00	81,994	1.00	81,994	
	administrator ii	2.50	160,063	2.50	147,033	2.50	147,033	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	admin spec iii	1.00	25,856	1.00	42,623	1.00	42,623	
	office secy iii	1.00	13,078	1.00	30,472	1.00	30,472	
	TOTAL 100a1105*	7.50	305,792	7.50	451,697	7.50	451,697	
	TOTAL 100a11 **	56.50	2,936,512	58.50	3,708,413	58.50	3,708,413	
100a12 Office of Marketing, Animal Indus, & Consumer Svcs								
100a1201 Office of the Assistant Secretary								
	exec v	1.00	89,754	1.00	98,241	1.00	98,241	
	exec assoc i	1.00	52,125	1.00	58,276	1.00	58,276	
	TOTAL 100a1201*	2.00	141,879	2.00	156,517	2.00	156,517	
100a1202 Weights and Measures								
	prgm mgr iii	1.00	68,988	1.00	75,982	1.00	75,982	
	administrator ii	2.00	60,833	2.00	113,574	2.00	113,574	
	administrator i	2.00	60,359	2.00	111,656	2.00	111,656	
	admin officer iii	.00	57,680	.00	0	.00	0	
	metrologist ii	1.00	47,519	1.00	38,880	1.00	38,880	
	metrologist i	1.00	0	1.00	39,264	1.00	39,264	
	agricultural inspector i	4.00	0	4.00	113,284	4.00	113,284	
	agric insp i wts meas	.00	101,420	.00	0	.00	0	
	agricultural inspector supv	2.00	0	1.00	55,662	1.00	55,662	
	agricultural inspector adv	6.00	0	6.00	305,120	6.00	305,120	
	agric supv insp i wts & meas	.00	89,492	.00	0	.00	0	
	agricultural inspector iii	3.00	0	3.00	101,818	3.00	101,818	
	agric insp adv wts meas	.00	342,757	.00	0	.00	0	
	agric insp iii wts meas	.00	11,498	.00	0	.00	0	
	agricultural inspector ii	3.00	0	4.00	131,929	4.00	131,929	
	agric insp ii wts meas	.00	85,427	.00	0	.00	0	
	office secy iii	1.00	42,128	1.00	45,994	1.00	45,994	
	TOTAL 100a1202*	26.00	968,101	26.00	1,133,163	26.00	1,133,163	
100a1203 Food Quality Assurance								
	prgm mgr ii	1.00	81,083	1.00	89,400	1.00	89,400	
	administrator i	2.00	43,340	1.00	49,088	1.00	49,088	
	admin officer i	2.00	99,766	2.00	91,176	2.00	91,176	
	admin spec iii	.00	0	1.00	35,629	1.00	35,629	
	agric cmdty grader sr	2.00	124,691	3.00	139,117	3.00	139,117	

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agricultural inspector i	.00	22,032	.00	0	.00	0	
agricultural inspector adv	2.00	136,384	2.00	82,773	2.00	82,773	
agricultural inspector iii	1.00	0	2.00	87,761	2.00	87,761	
agricultural inspector ii	1.00	0	.00	0	.00	0	
agric cmdty grader iv	4.00	154,776	1.00	42,429	1.00	42,429	
agric cmdty grader iii	.00	0	1.00	33,327	1.00	33,327	
agric cmdty grader ii	1.00	0	.00	0	.00	0	
agric cmdty grader i	1.00	34,851	3.00	89,787	3.00	89,787	
TOTAL 100a1203*	17.00	696,923	17.00	740,487	17.00	740,487	
100a1205 Animal Health							
prgm mgr senior iii	1.00	118,501	1.00	100,343	1.00	100,343	
asst chf animal hlth	2.00	163,822	2.00	189,038	2.00	189,038	
administrator iv	.00	0	1.00	66,677	1.00	66,677	
administrator iii	1.00	22,448	1.00	77,078	1.00	77,078	
administrator vii	.00	0	1.00	38,880	1.00	38,880	
veterinarian iv agric	2.00	152,367	2.00	167,941	2.00	167,941	
veterinarian iii agric fld ins	2.00	142,681	2.00	130,892	2.00	130,892	
veterinarian ii agric labtry	1.00	26,722	.00	0	.00	0	
agric lab scientist advanced	.00	63,101	1.00	56,374	1.00	56,374	
agric lab scientist iii	4.00	269,169	3.00	162,571	3.00	162,571	
agric lab scientist ii	4.00	98,440	4.00	211,075	4.00	211,075	
computer info services spec ii	1.00	55,559	1.00	61,009	1.00	61,009	
admin spec iii	1.00	44,331	1.00	48,453	1.00	48,453	
admin spec ii	2.00	44,001	2.00	81,344	2.00	81,344	
admin spec i	1.00	42,128	1.00	36,992	1.00	36,992	
agric insp adv animal hlth	.00	94,565	.00	0	.00	0	
lab tech i general	.00	30,024	.00	0	.00	0	
animal autopsy technician	.00	961	.00	0	.00	0	
agric insp i animal hlth	.00	24,546	.00	0	.00	0	
agricultural inspector adv	3.00	0	2.00	76,572	2.00	76,572	
agricultural inspector iii	.00	0	1.00	40,792	1.00	40,792	
agric insp iii animal hlth	.00	33,155	.00	0	.00	0	
agricultural inspector ii	1.00	0	.00	0	.00	0	
agric insp ii animal hlth	.00	36,126	.00	0	.00	0	
office secy iii	1.00	37,851	1.00	30,472	1.00	30,472	
office secy ii	1.00	12,047	1.00	34,795	1.00	34,795	
TOTAL 100a1205*	28.00	1,512,545	28.00	1,611,298	28.00	1,611,298	
100a1207 State Board of Veterinary Medical Examiners							
asst attorney general vi	.60	53,886	.60	59,921	.60	59,921	
prgm mgr i	1.00	58,675	1.00	65,416	1.00	65,416	
admin officer ii	1.00	47,120	1.00	49,203	1.00	49,203	
admin spec iii	1.00	46,904	1.00	34,390	1.00	34,390	

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agric insp adv animal hlth	.00	46,805	.00	0	.00	0	
agricultural inspector adv	1.00	0	1.00	51,209	1.00	51,209	
office secy iii	1.00	35,072	1.00	38,346	1.00	38,346	
TOTAL 100a1207*	5.60	288,462	5.60	298,485	5.60	298,485	
100a1208 Maryland Horse Industry Board							
administrator ii	1.00	57,744	1.00	63,171	1.00	63,171	
agric insp i animal hlth	.00	22,106	.00	0	.00	0	
agricultural inspector ii	1.00	0	1.00	29,713	1.00	29,713	
TOTAL 100a1208*	2.00	79,850	2.00	92,884	2.00	92,884	
100a1210 Marketing and Agriculture Development							
prgm mgr ii	1.00	84,175	1.00	91,107	1.00	91,107	
administrator iii	1.00	72,566	1.00	77,078	1.00	77,078	
administrator ii	1.00	50,309	1.00	58,548	1.00	58,548	
agric marketing spec iii	4.00	138,729	4.00	219,015	4.00	219,015	
administrator i	.00	1,736	.00	0	.00	0	
agency grants spec ii	1.00	0	1.00	44,457	1.00	44,457	
office secy iii	1.00	43,461	1.00	45,994	1.00	45,994	
TOTAL 100a1210*	9.00	390,976	9.00	536,199	9.00	536,199	
100a1211 Maryland Agricultural Fair Board							
admin officer iii	.50	26,489	.50	28,817	.50	28,817	
TOTAL 100a1211*	.50	26,489	.50	28,817	.50	28,817	
TOTAL 100a12 **	90.10	4,105,225	90.10	4,597,850	90.10	4,597,850	
100a14 Office of Plant Industries and Pest Management							
100a1401 Office of the Assistant Secretary							
exec v	1.00	69,784	1.00	98,107	1.00	98,107	
exec assoc i	1.00	45,412	1.00	50,120	1.00	50,120	
TOTAL 100a1401*	2.00	115,196	2.00	148,227	2.00	148,227	

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100a1402 Forest Pest Management							
prgm mgr iii	1.00	74,424	1.00	81,994	1.00	81,994	
administrator ii	1.00	0	1.00	66,888	1.00	66,888	
entmolgst supv pest mgmt	1.00	0	1.00	72,199	1.00	72,199	
entmolgst advanced pest mgmt	1.00	135,355	1.00	67,639	1.00	67,639	
entmolgst ii pest mgmt	1.00	57,390	2.00	114,823	2.00	114,823	
admin officer ii	.00	54,109	.00	0	.00	0	
entmolgst i pest mgmt	1.00	0	.00	0	.00	0	
agric insp adv pest survey cont	.00	187,319	.00	0	.00	0	
agric insp iii pest survey cont	.00	88,002	.00	0	.00	0	
agricultural inspector adv	4.00	0	4.00	204,836	4.00	204,836	
agricultural inspector iii	1.00	0	1.00	48,086	1.00	48,086	

TOTAL 100a1402*	11.00	596,599	11.00	656,465	11.00	656,465	
100a1403 Mosquito Control							
prgm mgr iii	1.00	74,424	1.00	60,543	1.00	60,543	
administrator iv	1.00	74,660	.00	0	.00	0	
administrator iii	.00	0	3.00	220,548	3.00	220,548	
administrator ii	1.00	67,130	.00	0	.00	0	
entmolgst supv mosquito contro	1.00	65,597	.00	0	.00	0	
envrmntl spec iii bio science	1.00	52,184	1.00	67,639	1.00	67,639	
envrmntl spec ii bio science	1.00	54,109	.00	0	.00	0	
agric supv insp i pest survey c	.00	103,176	.00	0	.00	0	
agric insp adv pest survey cont	.00	98,442	.00	0	.00	0	
agric insp ii pest survey contr	.00	29,457	.00	0	.00	0	
agricultural inspector supv	4.00	0	4.00	185,081	4.00	185,081	
agricultural inspector adv	1.00	0	1.00	51,209	1.00	51,209	
agricultural inspector iii	2.00	0	2.00	72,007	2.00	72,007	
agricultural inspector ii	.00	0	1.00	29,713	1.00	29,713	
office secy iii	1.00	79,314	1.00	40,486	1.00	40,486	
office secy ii	1.00	0	1.00	34,180	1.00	34,180	
automotive services supv	1.00	46,805	1.00	51,209	1.00	51,209	

TOTAL 100a1403*	16.00	745,298	16.00	812,615	16.00	812,615	
100a1404 Pesticide Regulation							
prgm mgr ii	1.00	74,151	1.00	81,352	1.00	81,352	
entmolgst supv pesticides	2.00	120,073	1.00	59,670	1.00	59,670	
entmolgst advanced pesticides	.00	0	1.00	44,017	1.00	44,017	
agric supv insp ii pesticides	.00	52,125	.00	0	.00	0	
agric supv insp i pesticides	.00	52,915	.00	0	.00	0	
agric insp adv pesticides	.00	136,868	.00	0	.00	0	
agricultural inspector mgr	1.00	0	1.00	57,182	1.00	57,182	
agricultural inspector supv	1.00	0	1.00	57,808	1.00	57,808	
agricultural inspector adv	3.00	0	3.00	133,727	3.00	133,727	

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agric insp iii pesticides	.00	67,752	.00	0	.00	0	
agricultural inspector ii	1.00	0	1.00	28,702	1.00	28,702	
office supervisor	1.00	0	1.00	38,636	1.00	38,636	
office secy iii	.00	32,337	.00	0	.00	0	
office secy ii	1.00	27,533	1.00	28,702	1.00	28,702	
office services clerk	1.00	0	1.00	28,976	1.00	28,976	
TOTAL 100a1404*	12.00	563,754	12.00	558,772	12.00	558,772	
100a1405 Plant Protection and Weed Management							
prgm mgr iii	1.00	61,490	1.00	60,543	1.00	60,543	
administrator iii	.00	0	1.00	77,078	1.00	77,078	
entmolgst supv pest mgmt	2.00	65,597	1.00	59,670	1.00	59,670	
entmolgst supv plant protectio	.00	27,243	.00	0	.00	0	
administrator i	2.00	113,165	2.00	131,519	1.00	67,639	
entmolgst advanced pest mgmt	1.00	116,636	1.00	70,265	1.00	70,265	
entmolgst advanced plant prote	2.00	123,537	2.00	135,278	2.00	135,278	
admin officer iii	2.00	102,905	2.00	112,461	.00	0	
plant disease specialist	1.00	37,332	1.00	55,491	1.00	55,491	
horticulturist supervisor	.00	10,053	.00	0	.00	0	
weed control specialist iv	1.00	41,256	1.00	45,023	.00	0	
agric insp adv pest survey cont	.00	91,200	.00	0	.00	0	
agricultural inspector adv	2.00	0	2.00	99,752	2.00	99,752	
office secy iii	1.00	28,801	1.00	30,472	1.00	30,472	
office secy ii	.00	28,537	.00	0	.00	0	
office secy i	1.00	0	1.00	32,167	1.00	32,167	
TOTAL 100a1405*	16.00	847,752	16.00	909,719	12.00	688,355	
100a1406 Turf and Seed							
prgm mgr ii	1.00	69,753	1.00	56,743	1.00	56,743	
administrator ii	1.00	65,876	1.00	72,199	1.00	72,199	
admin officer iii	1.00	56,609	.00	0	.00	0	
agronomist ii, turf and seed	1.00	0	1.00	46,098	1.00	46,098	
agronomist i, turf and seed	.00	38,353	.00	0	.00	0	
agric supv insp i turf seed	.00	46,310	.00	0	.00	0	
seed analyst iv	5.00	168,651	5.00	206,554	5.00	206,554	
agric insp iii turf seed	.00	77,498	.00	0	.00	0	
seed analyst iii	.00	51,325	.00	0	.00	0	
seed analyst ii	1.00	4,485	1.00	39,574	1.00	39,574	
agricultural inspector supv	1.00	0	1.00	50,659	1.00	50,659	
agricultural inspector iii	2.00	0	2.00	85,845	2.00	85,845	
office secy iii	1.00	41,468	1.00	45,160	1.00	45,160	
office secy ii	1.00	39,629	1.00	43,209	1.00	43,209	
TOTAL 100a1406*	15.00	659,957	14.00	646,041	14.00	646,041	

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
100a1409 State Chemist							
prgm mgr ii	1.00	81,256	1.00	89,400	1.00	89,400	
chemist manager	1.00	65,670	1.00	71,972	1.00	71,972	
chemist supervisor	3.00	185,367	3.00	199,752	3.00	199,752	
chemist iii	6.00	134,713	6.00	320,783	6.00	320,783	
admin officer iii	1.00	49,678	1.00	54,451	1.00	54,451	
chemist ii	.00	124,525	.00	0	.00	0	
lab tech ii	1.00	38,245	1.00	41,664	1.00	41,664	
lab tech i agricultrl chemistry	1.00	27,135	1.00	30,288	1.00	30,288	
agricultural inspector mgr	1.00	0	1.00	59,392	1.00	59,392	
agricultural inspector supv	1.00	50,980	1.00	55,662	1.00	55,662	
agricultural inspector adv	2.00	139,859	2.00	101,481	2.00	101,481	
agricultural inspector ii	.00	0	1.00	30,765	1.00	30,765	
office secy ii	3.00	104,793	3.00	113,913	3.00	113,913	
office clerk ii	2.00	70,240	2.00	76,364	2.00	76,364	
TOTAL 100a1409*	23.00	1,072,461	24.00	1,245,887	24.00	1,245,887	
TOTAL 100a14 **	95.00	4,601,017	95.00	4,977,726	91.00	4,756,362	
100a15 Office of Resource Conservation							
100a1501 Office of the Assistant Secretary							
exec v	1.00	99,286	1.00	108,762	1.00	108,762	
computer info services spec su	.00	62,121	.00	0	.00	0	
exec assoc i	1.00	45,004	1.00	49,203	1.00	49,203	
TOTAL 100a1501*	2.00	206,411	2.00	157,965	2.00	157,965	
100a1502 Program Planning and Development							
	.00	1,530	.00	0	.00	0	
prgm mgr iv	1.00	93,944	1.00	103,743	1.00	103,743	
it programmer analyst lead/adv	1.00	64,879	1.00	71,399	1.00	71,399	
admin officer iii	.00	4,940	.00	0	.00	0	
pub affairs officer ii	1.00	46,543	1.00	63,371	1.00	63,371	
admin spec iii	1.00	25,968	1.00	34,390	1.00	34,390	
agric res conservation special	1.00	46,149	1.00	54,451	1.00	54,451	
TOTAL 100a1502*	5.00	283,953	5.00	327,354	5.00	327,354	
100a1503 Resource Conservation Operations							
prgm mgr iv	1.00	87,127	.00	0	.00	0	
prgm mgr ii	.00	0	1.00	76,834	1.00	76,834	
prgm mgr i	1.00	0	.00	0	.00	0	
it programmer analyst lead/adv	.00	63,667	.00	0	.00	0	
administrator ii	1.00	65,597	1.00	46,857	1.00	46,857	
soil conservation engineer iii	.00	65,597	.00	0	.00	0	

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Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	.00	80,907	.00	0	.00	0	
administrator i	.00	60,359	.00	0	.00	0	
resource conservation regional	3.00	151,554	3.00	182,272	3.00	182,272	
resource conservation dist sup	8.00	0	8.00	510,327	8.00	510,327	
agric res conservation special	39.00	1,873,900	39.00	1,951,234	39.00	1,951,234	
soil conservation eng tech	19.00	723,189	19.00	1,032,062	19.00	1,032,062	
agric res conservation special	3.00	45,544	2.00	94,365	2.00	94,365	
soil conservation associate ii	12.00	850,963	15.00	635,223	15.00	635,223	
soil conservation associate ii	6.00	48,069	2.00	71,000	2.00	71,000	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy iii	7.50	277,961	7.50	312,504	7.50	312,504	
TOTAL 100a1503*	101.50	4,438,435	98.50	4,960,764	98.50	4,960,764	
100a1504 Resource Conservation Grants							
administrator iv	1.00	67,531	1.00	66,677	1.00	66,677	
administrator i	2.00	84,526	2.00	104,332	2.00	104,332	
admin officer iii	.00	30,286	.00	0	.00	0	
agric res conservation special	5.00	212,256	5.00	237,756	5.00	237,756	
office secy iii	1.00	37,851	1.00	41,228	1.00	41,228	
office secy ii	1.00	41,157	1.00	28,702	1.00	28,702	
TOTAL 100a1504*	10.00	473,607	10.00	478,695	10.00	478,695	
100a1506 Nutrient Management							
prgm mgr ii	1.00	67,595	1.00	75,377	1.00	75,377	
administrator ii	1.00	64,368	1.00	63,171	1.00	63,171	
administrator i	.00	-2,421	.00	0	.00	0	
admin officer iii	1.00	0	1.00	46,098	1.00	46,098	
nutrient management spec ii	8.00	406,563	8.00	420,164	8.00	420,164	
admin officer ii	.00	38,353	.00	0	.00	0	
nutrient management spec i	2.00	0	2.00	77,760	2.00	77,760	
admin spec iii	1.00	44,425	1.00	48,453	1.00	48,453	
office secy iii	1.00	29,184	1.00	32,679	1.00	32,679	
TOTAL 100a1506*	15.00	648,067	15.00	763,702	15.00	763,702	

PERSONNEL DETAIL

Agriculture

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100a1507 Watershed Implementation							
prgm mgr ii	.00	0	1.00	79,835	1.00	79,835	
prgm mgr i	1.00	0	.00	0	.00	0	
it staff specialist	.00	0	1.00	46,857	1.00	46,857	
computer info services spec su	1.00	0	.00	0	.00	0	
administrator i	3.00	0	3.00	178,179	3.00	178,179	
administrator i	1.00	0	1.00	47,333	1.00	47,333	
TOTAL 100a1507*	6.00	0	6.00	352,204	6.00	352,204	
TOTAL 100a15 **	139.50	6,050,473	136.50	7,040,684	136.50	7,040,684	