

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a01	Office of the Comptroller							
e00a0101	Executive Direction							
	comptroller state of md	1.00	125,011	1.00	137,500	1.00	137,500	
	chf deputy comptroller	1.00	155,317	1.00	152,493	1.00	152,493	
	asst state compt vii	.00	120,776	.00	0	.00	0	
	asst attorney general viii	.00	80,615	.00	0	.00	0	
	designated admin mgr senior i	1.00	0	.00	0	.00	0	
	admin prog mgr iv	1.00	62,906	.00	0	.00	0	
	asst attorney general vi	.00	88,780	.00	0	.00	0	
	administrator v	.00	51,409	.00	0	.00	0	
	internal auditor prog super	1.00	57,545	.00	0	.00	0	
	internal auditor lead	1.00	20,090	.00	0	.00	0	
	admin officer ii	.00	50,218	.00	0	.00	0	
	internal auditor i	.00	5,313	.00	0	.00	0	
	management associate	.00	0	1.00	48,825	1.00	48,825	
	admin officer i	1.00	49,016	.00	0	.00	0	
	revenue specialist ii	1.00	50,873	.00	0	.00	0	
	office secy iii	1.00	39,927	1.00	43,541	1.00	43,541	
	office secy ii	.00	27,533	.00	0	.00	0	
	administrator v	1.00	79,455	1.00	91,107	1.00	91,107	
	administrator iii	1.00	49,704	1.00	68,723	1.00	68,723	
	administrator i	2.00	30,941	2.00	119,209	2.00	119,209	
	internal auditor ii	.50	26,699	.50	28,500	.50	28,500	
	admin officer iii	2.00	95,080	2.00	105,074	2.00	105,074	
	pub affairs officer ii	2.00	113,917	1.00	57,633	1.00	57,633	
	admin officer ii	1.00	25,090	1.00	51,051	1.00	51,051	
	designated admin mgr senior ii	1.00	106,510	2.00	215,874	2.00	215,874	
	prgm mgr senior i	.00	0	1.00	100,660	1.00	100,660	
	designated admin mgr iv	.00	0	1.00	90,827	1.00	90,827	
	designated admin mgr iii	1.00	0	1.00	67,796	1.00	67,796	
	admin prog mgr ii	1.00	0	1.00	86,087	1.00	86,087	
	admin prog mgr i	.00	76,996	1.00	66,677	1.00	66,677	
	exec aide x	1.00	155,068	1.00	165,281	1.00	165,281	
	div dir ofc atty general	1.00	102,605	1.00	113,399	1.00	113,399	
	asst attorney general vii	2.00	0	2.00	207,162	2.00	207,162	
	administrator vii	2.00	191,665	1.00	103,743	1.00	103,743	
	administrator vi	1.00	82,654	1.00	74,540	1.00	74,540	
	administrator iii	.00	0	1.00	77,078	1.00	77,078	
	administrator i	1.00	0	1.00	56,999	1.00	56,999	
	revenue administrator iv	.00	0	1.00	56,999	1.00	56,999	
	admin officer iii	2.00	109,252	2.00	119,812	2.00	119,812	
	exec assoc ii	2.00	170,504	2.00	122,040	2.00	122,040	
	admin officer ii oag	1.00	0	1.00	55,056	1.00	55,056	
	exec assoc i	1.00	42,649	2.00	103,533	2.00	103,533	
TOTAL	e00a0101*	35.50	2,444,118	35.50	2,787,219	35.50	2,787,219	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a0102	Financial and Support Services							
	asst state compt v	1.00	107,690	.00	0	.00	0	
	prgm mgr senior i	.00	29,366	.00	0	.00	0	
	fiscal services admin v	.00	87,127	.00	0	.00	0	
	hr administrator iii	1.00	0	.00	0	.00	0	
	accountant supervisor ii	.00	64,879	.00	0	.00	0	
	personnel administrator i	.00	0	.00	0	.00	0	
	accountant advanced	1.00	0	.00	0	.00	0	
	administrator i	.00	38,017	.00	0	.00	0	
	accountant ii	.00	15,802	.00	0	.00	0	
	personnel officer ii	.00	0	.00	0	.00	0	
	personnel officer i	.00	0	.00	0	.00	0	
	admin officer i	.00	50,577	.00	0	.00	0	
	computer operator ii	1.00	46,904	1.00	51,209	1.00	51,209	
	personnel specialist	.00	0	.00	0	.00	0	
	admin aide	1.00	30,327	1.00	34,727	1.00	34,727	
	fiscal accounts technician ii	1.00	43,631	1.00	47,209	1.00	47,209	
	personnel specialist trainee	.00	0	.00	0	.00	0	
	office secy iii	1.00	29,184	1.00	33,850	1.00	33,850	
	personnel associate i	2.00	104,589	2.50	98,172	2.50	98,172	
	fiscal accounts clerk ii	.00	9,534	1.00	28,702	1.00	28,702	
	services specialist	2.00	59,496	2.00	70,629	2.00	70,629	
	office processing clerk ii	.00	0	1.00	35,530	1.00	35,530	
	office appliance clerk ii	1.00	65,168	2.00	53,300	2.00	53,300	
	office appliance clerk i	2.00	0	1.00	22,707	1.00	22,707	
	personnel clerk	.00	3,366	.00	0	.00	0	
	management associate	.00	26,206	.00	0	.00	0	
	fiscal accounts clerk supervis	.00	45,574	.00	0	.00	0	
	office secy ii	1.00	26,201	.00	0	.00	0	
	office secy i	.00	7,013	.00	0	.00	0	
	fiscal accounts clerk i	1.00	8,452	.00	0	.00	0	
	supply officer i	.00	0	.00	0	.00	0	
	administrator ii	2.00	91,323	1.00	70,830	1.00	70,830	
	admin officer iii	1.00	89,967	1.00	55,491	1.00	55,491	
	agency procurement spec ii	1.00	42,235	1.00	47,807	1.00	47,807	
	accountant i	.00	1,895	1.00	56,108	1.00	56,108	
	admin officer ii	2.00	53,120	2.00	106,580	2.00	106,580	
	agency procurement spec i	1.00	38,153	1.00	43,738	1.00	43,738	
	prgm mgr senior iv	.00	0	1.00	134,749	1.00	134,749	
	hr director iii	1.00	0	1.00	103,413	1.00	103,413	
	fiscal services admin vi	1.00	98,142	1.00	102,595	1.00	102,595	
	hr administrator iv	.00	0	1.00	81,994	1.00	81,994	
	fiscal services admin ii	1.00	83,387	2.00	161,625	2.00	161,625	
	fiscal services admin i	1.00	83,386	2.00	132,312	2.00	132,312	
	hr administrator i	3.00	0	3.00	182,599	3.00	182,599	
	services supervisor i	1.00	37,851	1.00	41,228	1.00	41,228	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	hr officer i	3.00	0	3.00	155,448	3.00	155,448	
	hr specialist	1.50	0	1.00	43,307	1.00	43,307	
	hr specialist trn	1.00	0	1.00	46,208	1.00	46,208	
	TOTAL e00a0102*	36.50	1,518,562	37.50	2,042,067	37.50	2,042,067	
	TOTAL e00a01 **	72.00	3,962,680	73.00	4,829,286	73.00	4,829,286	

e00a02 General Accounting Division

e00a0201 Accounting Control and Reporting

	administrator iv	.00	33,225	.00	0	.00	0	
	accountant supervisor ii	.00	34,148	.00	0	.00	0	
	accountant ii	.00	75,163	.00	0	.00	0	
	revenue administrator iii	.00	25,947	.00	0	.00	0	
	management associate	2.00	78,810	2.00	94,926	2.00	94,926	
	fiscal accounts technician ii	5.00	181,196	5.00	204,782	5.00	204,782	
	fiscal accounts technician i	1.00	72,036	1.00	35,068	1.00	35,068	
	fiscal accounts clerk ii	6.00	199,858	6.00	209,791	6.00	209,791	
	obs-executive associate i	.00	53,908	.00	0	.00	0	
	fiscal accounts clerk, lead	.00	9,271	.00	0	.00	0	
	fiscal accounts clerk i	.00	14,889	.00	0	.00	0	
	administrator v	1.00	43,797	1.00	86,087	1.00	86,087	
	computer network spec ii	1.00	0	1.00	73,593	1.00	73,593	
	administrator i	1.00	34,489	1.00	67,639	1.00	67,639	
	it functional analyst ii	1.00	54,957	1.00	56,999	1.00	56,999	
	computer info services spec ii	1.00	26,840	1.00	51,452	1.00	51,452	
	management specialist iii	1.00	49,110	1.00	54,026	1.00	54,026	
	prgm mgr senior i	2.00	191,507	2.00	190,489	2.00	190,489	
	asst state compt vii	1.00	108,925	1.00	126,231	1.00	126,231	
	it functional analyst superviso	1.00	54,806	1.00	61,301	1.00	61,301	
	fiscal accounts clerk manager	3.00	97,993	3.00	152,298	3.00	152,298	
	fiscal accounts technician supv	2.00	0	2.00	87,476	2.00	87,476	
	fiscal accounts clerk superviso	3.00	140,278	3.00	109,566	3.00	109,566	
	systems control acct manager co	1.00	77,592	1.00	85,145	1.00	85,145	
	systems control acct supervisor	3.00	141,266	2.00	138,570	2.00	138,570	
	systems control acct lead compt	.00	0	1.00	61,301	1.00	61,301	
	systems control acct ii comptro	7.00	352,898	6.00	395,183	6.00	395,183	
	systems control acct i comptrol	1.00	0	2.00	111,255	2.00	111,255	
	TOTAL e00a0201*	44.00	2,152,909	44.00	2,453,178	44.00	2,453,178	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
e00a03 Bureau of Revenue Estimates								
e00a0301 Estimating of Revenues								
asst state compt iii	.00	74,147	.00	0	.00	0		
revenue policy analyst ii	.00	39,365	.00	0	.00	0		
revenue policy analyst ii	1.00	0	.00	0	.00	0		
administrator i	.00	15,224	.00	0	.00	0		
revenue policy analyst i	.00	17,710	.00	0	.00	0		
it programmer analyst lead/adva	.00	0	2.00	131,053	2.00	131,053		
program manager senior iii	.00	0	1.00	95,840	1.00	95,840		
exec assoc i	.00	36,755	.00	0	.00	0		
it systems technical spec	.00	0	1.00	71,972	1.00	71,972		
it functional analyst ii	.00	0	1.00	47,333	1.00	47,333		
admin spec i	.00	0	1.00	39,046	1.00	39,046		
it asst director iii	.00	0	1.00	99,869	1.00	99,869		
asst state compt vii	1.00	115,832	1.00	117,764	1.00	117,764		
revenue policy analyst iii	2.00	37,771	1.00	77,699	1.00	77,699		
revenue policy analyst i	1.00	33,991	3.00	149,240	3.00	149,240		
TOTAL e00a0301*	5.00	370,795	12.00	829,816	12.00	829,816		
e00a04 Revenue Administration Division								
e00a0401 Revenue Administration								
prgm mgr senior i	1.00	0	.00	0	.00	0		
administrator iv	.00	33,761	.00	0	.00	0		
administrator iv	.00	32,611	.00	0	.00	0		
administrator ii	1.00	0	.00	0	.00	0		
computer info services spec su	.00	35,367	.00	0	.00	0		
revenue administrator v	1.00	82,074	.00	0	.00	0		
internal auditor ii	1.60	0	.00	0	.00	0		
accountant i	.00	28,734	.00	0	.00	0		
it functional analyst trainee	2.00	36,094	.00	0	.00	0		
obs-fiscal specialist i	.00	-2,294	.00	0	.00	0		
management associate	1.00	131,676	1.00	55,662	1.00	55,662		
admin aide	3.00	173,854	3.00	141,950	3.00	141,950		
fiscal accounts technician ii	4.00	207,350	4.00	157,222	4.00	157,222		
fiscal accounts clerk, lead	3.00	42,128	3.00	121,373	3.00	121,373		
fiscal accounts technician i	1.00	32,036	1.00	36,333	1.00	36,333		
office secy iii	2.00	96,077	2.00	72,060	2.00	72,060		
fiscal accounts clerk ii	14.50	499,978	14.50	520,135	14.50	520,135		
office services clerk	12.00	388,409	12.00	409,108	12.00	409,108		
fiscal accounts clerk i	2.00	9,561	3.00	76,506	3.00	76,506		
office processing clerk ii	3.00	126,869	3.00	87,930	3.00	87,930		
office clerk ii	16.00	401,220	13.00	409,267	13.00	409,267		
office clerk assistant	2.00	77,525	1.00	22,707	1.00	22,707		
office clerk i	1.00	36,669	2.00	49,795	2.00	49,795		
it production control spec sup	.00	34,863	.00	0	.00	0		
revenue specialist i	102.50	3,353,492	99.50	4,275,725	99.50	4,275,725		

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
revenue examiner iii	12.40	460,295	11.00	416,875	11.00	416,875	
revenue examiner ii	11.00	532,303	13.00	434,876	13.00	434,876	
it production control spec ii	.00	76,659	.00	0	.00	0	
revenue examiner i	21.00	795,728	21.00	634,889	21.00	634,889	
obs-executive associate i	.00	22,174	.00	0	.00	0	
office secy ii	.00	31,986	.00	0	.00	0	
office services clerk lead	1.00	39,629	.00	0	.00	0	
office secy i	.00	18,343	.00	0	.00	0	
fiscal accounts clerk trainee	.00	761	.00	0	.00	0	
office processing clerk i	.00	29,417	.00	0	.00	0	
office processing assistant	.00	719	.00	0	.00	0	
administrator iii	2.00	62,612	2.00	148,801	2.00	148,801	
it functional analyst lead	2.00	69,779	2.00	113,825	2.00	113,825	
accountant lead	2.00	53,298	2.00	114,086	2.00	114,086	
administrator i	1.60	90,644	1.60	103,160	1.60	103,160	
it functional analyst ii	10.00	482,469	10.00	561,102	10.00	561,102	
accountant ii	7.00	376,607	7.00	370,606	7.00	370,606	
admin officer iii	1.00	61,946	1.00	65,827	1.00	65,827	
computer info services spec ii	1.00	39,467	1.00	44,457	1.00	44,457	
financial compliance auditor ii	3.00	60,531	2.00	102,090	2.00	102,090	
admin officer ii	3.00	80,959	4.00	203,496	4.00	203,496	
financial compliance auditor i	.00	96,410	1.00	47,425	1.00	47,425	
it functional analyst i	.00	12,168	2.00	120,278	2.00	120,278	
admin officer i	3.00	83,819	2.00	110,281	2.00	110,281	
admin spec iii	.00	0	1.00	44,205	1.00	44,205	
building security officer ii	1.00	41,475	1.00	37,204	1.00	37,204	
prgm mgr senior ii	1.00	100,999	1.00	111,612	1.00	111,612	
prgm mgr iv	2.00	273,837	3.00	297,947	3.00	297,947	
accountant manager iii	1.00	91,651	1.00	97,203	1.00	97,203	
designated admin mgr iii	1.00	0	2.00	158,271	2.00	158,271	
accountant manager i	2.00	80,614	2.00	122,466	2.00	122,466	
asst state compt vii	1.00	124,458	1.00	132,569	1.00	132,569	
it functional analyst superviso	4.00	224,400	4.00	251,668	4.00	251,668	
accountant supervisor i	1.00	66,801	1.00	58,548	1.00	58,548	
financial compliance auditor su	1.00	30,218	1.00	64,387	1.00	64,387	
fiscal accounts clerk manager	2.00	95,967	1.00	41,774	1.00	41,774	
fiscal accounts technician supv	1.00	48,022	1.00	52,596	1.00	52,596	
fiscal accounts clerk superviso	6.00	228,183	6.00	267,353	6.00	267,353	
office supervisor	4.00	116,526	5.00	188,941	5.00	188,941	
asst state compt iii	1.00	0	1.00	81,994	1.00	81,994	
asst state compt ii	8.00	707,875	8.00	631,986	8.00	631,986	
asst state compt i	1.00	60,939	2.00	134,791	2.00	134,791	
revenue administrator vi	7.00	510,215	7.00	494,208	7.00	494,208	
tax consultant ii	5.00	154,309	3.00	199,727	3.00	199,727	
revenue administrator iv	17.00	722,683	16.00	861,473	16.00	861,473	
tax consultant i	.00	53,914	2.00	99,948	2.00	99,948	
exec assoc ii	1.00	0	1.00	41,358	1.00	41,358	
revenue administrator iii	1.00	56,624	1.00	62,179	1.00	62,179	

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Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
revenue field auditor ii	1.00	103,463	1.00	56,550	1.00	56,550	
exec assoc i	1.00	22,022	1.00	58,276	1.00	58,276	
revenue administrator ii	6.00	274,749	6.00	278,319	6.00	278,319	
revenue specialist iii	12.00	627,747	11.00	601,866	11.00	601,866	
revenue administrator i	2.00	0	3.00	126,517	3.00	126,517	
revenue specialist ii	28.00	1,447,897	26.00	1,184,619	26.00	1,184,619	
TOTAL e00a0401*	373.60	15,702,365	364.60	16,868,402	364.60	16,868,402	

e00a05 Compliance Division

e00a0501 Compliance Administration

administrator v	.00	20,012	.00	0	.00	0	
computer info services spec su	.00	65,597	.00	0	.00	0	
admin officer ii	.00	54,109	.00	0	.00	0	
management associate	3.00	149,517	3.00	130,440	3.00	130,440	
computer info services spec i	.00	23,926	.00	0	.00	0	
financial compliance auditor t	1.00	0	.00	0	.00	0	
admin aide	4.00	76,135	4.00	167,430	4.00	167,430	
fiscal accounts technician ii	2.00	88,744	2.00	87,427	2.00	87,427	
office secy iii	5.00	177,847	5.00	191,400	5.00	191,400	
fiscal accounts clerk ii	9.00	324,360	9.00	316,833	9.00	316,833	
office secy ii	3.00	51,308	3.00	101,376	3.00	101,376	
office services clerk lead	1.00	42,746	1.00	44,812	1.00	44,812	
office clerk ii	2.00	57,985	2.00	65,479	2.00	65,479	
office processing clerk ii	2.40	84,591	2.40	68,514	2.40	68,514	
revenue specialist i	103.10	3,819,624	93.00	3,996,029	93.00	3,996,029	
revenue examiner iii	25.00	859,556	24.00	833,448	24.00	833,448	
revenue examiner ii	13.00	687,595	15.00	500,539	15.00	500,539	
revenue examiner i	27.00	467,617	32.00	969,531	32.00	969,531	
obs-executive associate i	.00	54,568	.00	0	.00	0	
fiscal accounts clerk, lead	.00	39,927	.00	0	.00	0	
office clerk i	.00	1,745	.00	0	.00	0	
administrator iv	2.00	74,978	1.00	73,361	1.00	73,361	
fiscal services officer ii	1.00	64,129	1.00	70,830	1.00	70,830	
administrator i	2.00	44,918	2.00	106,701	2.00	106,701	
financial compliance auditor le	2.00	172,149	1.00	60,340	1.00	60,340	
it functional analyst ii	2.00	0	1.00	54,884	1.00	54,884	
computer info services spec ii	1.00	78,814	1.00	50,506	1.00	50,506	
financial compliance auditor ii	7.00	487,872	7.00	371,203	7.00	371,203	
it functional analyst trainee	.00	0	1.00	41,774	1.00	41,774	
obs-fiscal specialist i	1.00	53,808	1.00	59,392	1.00	59,392	
financial compliance auditor tr	1.00	0	2.00	79,178	2.00	79,178	
obs-accountant-auditor iii	1.00	47,661	1.00	34,390	1.00	34,390	
prgm mgr senior ii	1.00	102,573	1.00	113,763	1.00	113,763	
prgm mgr iv	3.00	234,412	3.00	288,685	3.00	288,685	
fiscal services admin iv	1.00	86,447	1.00	93,590	1.00	93,590	
prgm mgr iii	1.00	36,547	1.00	93,590	1.00	93,590	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal services admin ii	2.00	149,181	2.00	170,802	2.00	170,802	
asst state compt vii	1.00	121,930	1.00	132,569	1.00	132,569	
financial compliance auditor pr	2.00	133,662	2.00	147,291	2.00	147,291	
it functional analyst superviso	1.00	0	1.00	53,744	1.00	53,744	
financial compliance auditor su	.00	56,955	1.00	61,983	1.00	61,983	
fiscal accounts technician supv	1.00	44,502	1.00	54,619	1.00	54,619	
fiscal accounts clerk superviso	1.00	40,523	1.00	44,205	1.00	44,205	
office supervisor	1.00	89,859	1.00	50,818	1.00	50,818	
asst attorney general viiii	1.00	105,349	1.00	115,959	1.00	115,959	
asst attorney general vi	3.00	253,315	3.00	295,845	3.00	295,845	
asst state compt ii	6.00	527,478	6.00	459,083	6.00	459,083	
asst state compt i	1.00	66,637	2.00	145,333	2.00	145,333	
revenue administrator vi	10.00	654,463	10.00	637,199	10.00	637,199	
tax consultant ii	6.00	250,837	8.00	516,869	8.00	516,869	
revenue administrator v	1.00	131,194	1.00	70,830	1.00	70,830	
revenue field auditor supr	12.00	560,332	10.00	662,470	10.00	662,470	
revenue administrator iv	9.00	458,914	9.00	514,268	9.00	514,268	
revenue field auditor lead adv	28.80	1,347,308	23.80	1,447,127	23.80	1,447,127	
tax consultant i	4.00	140,887	2.00	99,948	2.00	99,948	
revenue administrator iii	2.00	34,126	3.00	139,671	3.00	139,671	
revenue field auditor ii	14.00	1,286,474	12.00	636,028	12.00	636,028	
admin officer ii oag	1.00	0	1.00	54,026	1.00	54,026	
exec assoc i	1.00	0	1.00	58,276	1.00	58,276	
revenue administrator ii	4.00	102,533	5.00	246,863	5.00	246,863	
revenue field auditor i	4.00	137,538	7.00	342,284	7.00	342,284	
revenue specialist iii	8.00	54,109	8.00	374,709	8.00	374,709	
revenue administrator i	7.00	222,695	5.00	250,947	5.00	250,947	
revenue specialist ii	28.00	1,134,332	31.00	1,463,714	31.00	1,463,714	
revenue field auditor trainee	12.00	194,001	16.00	669,079	16.00	669,079	
TOTAL e00a0501*	398.30	16,930,951	395.20	18,982,004	395.20	18,982,004	

e00a06 Field Enforcement Division

e00a0601 Field Enforcement Administration

prgm mgr senior i	1.00	0	.00	0	.00	0	
asst state compt ii	1.00	79,434	.00	0	.00	0	
admin aide	1.00	1,615	1.00	39,341	1.00	39,341	
office clerk ii	.00	0	1.00	27,304	1.00	27,304	
compliance inspector ii comptro	5.00	316,259	5.00	247,494	5.00	247,494	
compliance inspector supervisor	1.00	53,634	2.00	95,614	2.00	95,614	
revenue specialist i	5.00	215,112	8.00	352,336	8.00	352,336	
compliance inspector i comptro	3.00	44,662	.00	0	.00	0	
management associate	1.00	42,407	.00	0	.00	0	
administrator iv	1.00	70,399	1.00	77,699	1.00	77,699	
chemist advanced	1.00	0	1.00	63,171	1.00	63,171	
chemist iii	1.00	160,853	1.00	58,091	1.00	58,091	
chemist ii	1.00	0	1.00	41,358	1.00	41,358	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
comp field enforcement agent	19.00	867,409	18.00	1,135,750	18.00	1,135,750	
prgm mgr senior ii	.00	0	1.00	103,413	1.00	103,413	
asst state compt vi	1.00	102,865	1.00	123,236	1.00	123,236	
comp field enforcement supr	4.00	245,711	4.00	289,109	4.00	289,109	
chemist supervisor	1.00	69,974	1.00	77,078	1.00	77,078	
program manager iv	.00	0	1.00	92,564	1.00	92,564	
asst state compt iii	1.00	156,310	2.00	182,014	2.00	182,014	
revenue administrator vi	1.00	67,252	1.00	74,183	1.00	74,183	
tax consultant ii	1.00	38,514	1.00	67,425	1.00	67,425	
revenue administrator iv	1.00	57,056	3.00	155,963	3.00	155,963	
administrator iii	.00	0	1.00	67,425	1.00	67,425	
revenue administrator iii	1.00	57,802	1.00	63,371	1.00	63,371	
revenue specialist ii	.00	0	1.00	54,619	1.00	54,619	
administrator i	1.00	59,127	2.00	123,201	2.00	123,201	
obs-executive associate i	2.00	95,957	2.00	103,229	2.00	103,229	
TOTAL e00a0601*	55.00	2,802,352	61.00	3,714,988	61.00	3,714,988	
e00a09 Central Payroll Bureau							
e00a0901 Payroll Management							
asst state compt v	1.00	107,690	1.00	114,600	1.00	114,600	
asst state compt iii	1.00	142,938	.00	0	.00	0	
accountant ii	.00	5,494	.00	0	.00	0	
admin officer iii	.60	66,751	.00	0	.00	0	
it functional analyst i	.00	55,673	.00	0	.00	0	
central payroll clerk lead/adv	2.00	79,038	3.00	126,965	3.00	126,965	
central payroll clerk iii	8.50	256,883	6.50	276,106	6.50	276,106	
central payroll clerk i	3.00	84,002	3.00	86,837	3.00	86,837	
obs-executive associate i	.00	52,029	.00	0	.00	0	
central payroll clerk ii	.00	73,633	.00	0	.00	0	
administrator ii	1.00	60,720	1.00	66,888	1.00	66,888	
it functional analyst lead	1.00	0	1.00	63,171	1.00	63,171	
it functional analyst ii	2.00	95,287	2.00	112,048	2.00	112,048	
accountant lead	.00	0	.60	33,558	.60	33,558	
admin officer ii	2.00	31,589	2.00	87,184	2.00	87,184	
accountant i	.00	57,054	1.00	38,880	1.00	38,880	
accountant trainee	2.00	11,100	1.00	36,557	1.00	36,557	
admin spec i	.00	0	1.00	36,992	1.00	36,992	
prgm mgr senior i	.00	0	1.00	108,635	1.00	108,635	
accountant manager i	1.00	0	1.00	73,361	1.00	73,361	
it systems technical spec super	1.00	30,214	1.00	79,835	1.00	79,835	
accountant supervisor i	1.00	61,140	1.00	59,670	1.00	59,670	
central payroll supervisor	4.00	177,662	4.00	207,918	4.00	207,918	
TOTAL e00a0901*	31.10	1,448,897	31.10	1,609,205	31.10	1,609,205	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a10 Information Technology Division								
e00a1001 Annapolis Data Center Operations								
	it staff specialist	.00	26,356	.00	0	.00	0	
	accountant advanced	1.00	54,289	.00	0	.00	0	
	it functional analyst ii	.00	42,195	.00	0	.00	0	
	agency procurement spec ii	.00	3,627	.00	0	.00	0	
	it technical support spec trai	1.00	0	.00	0	.00	0	
	computer operator lead	9.00	492,586	9.00	482,349	9.00	482,349	
	management associate	1.00	36,020	1.00	39,264	1.00	39,264	
	computer operator ii	11.00	353,021	11.00	452,247	11.00	452,247	
	it production control spec ii	.50	21,446	.50	23,423	.50	23,423	
	computer operator trainee	.00	42,788	.00	0	.00	0	
	it systems technical spec	5.00	351,668	5.00	354,076	5.00	354,076	
	database specialist ii	2.00	124,958	2.00	118,622	2.00	118,622	
	it programmer analyst lead/adva	1.00	43,488	1.00	67,425	1.00	67,425	
	it quality assurance spec	1.00	0	1.00	67,425	1.00	67,425	
	it technical support spec ii	7.00	487,196	8.00	550,068	8.00	550,068	
	computer network spec ii	1.00	49,570	1.00	56,374	1.00	56,374	
	it functional analyst lead	1.00	14,509	1.00	52,304	1.00	52,304	
	it technical support spec i	1.00	0	1.00	60,340	1.00	60,340	
	accountant ii	1.00	47,018	2.00	97,550	2.00	97,550	
	computer info services spec ii	4.00	203,087	4.00	223,492	4.00	223,492	
	it functional analyst trainee	1.00	7,138	1.00	58,276	1.00	58,276	
	building security officer ii	1.00	28,980	1.00	31,697	1.00	31,697	
	prgm mgr senior ii	1.00	114,183	1.00	118,197	1.00	118,197	
	it asst director iii	2.00	185,788	2.00	189,241	2.00	189,241	
	it asst director ii	2.00	172,759	2.00	179,197	2.00	179,197	
	computer operator mgr ii	1.00	69,753	1.00	76,834	1.00	76,834	
	database specialist manager	1.00	75,249	1.00	56,743	1.00	56,743	
	it technical support spec manag	1.00	81,083	1.00	56,743	1.00	56,743	
	computer operator mgr i	2.00	160,418	2.00	128,625	2.00	128,625	
	it systems technical spec super	1.00	81,256	1.00	89,400	1.00	89,400	
	database specialist supervisor	2.00	102,673	2.00	149,585	2.00	149,585	
	it technical support spec super	2.00	196,923	2.00	139,582	2.00	139,582	
	it functional analyst superviso	1.00	47,628	1.00	61,301	1.00	61,301	
	computer info services spec sup	1.00	54,274	1.00	59,670	1.00	59,670	
	computer operator supr	3.00	159,143	3.00	174,850	3.00	174,850	
	services supervisor i	1.00	37,851	1.00	41,228	1.00	41,228	
	exec assoc i	1.00	53,219	1.00	58,276	1.00	58,276	

	TOTAL e00a1001*	71.50	4,022,140	71.50	4,314,404	71.50	4,314,404	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a1002	Comptroller IT Services							
	fiscal services admin ii	1.00	69,354	.00	0	.00	0	
	it quality assurance spec supe	1.00	0	.00	0	.00	0	
	computer network spec i	1.00	6,171	.00	0	.00	0	
	database specialist i	1.00	0	.00	0	.00	0	
	it functional analyst ii	1.00	0	.00	0	.00	0	
	computer operator ii	.00	0	1.00	36,918	1.00	36,918	
	computer operator i	1.00	0	.00	0	.00	0	
	computer operator trainee	.00	-984	.00	0	.00	0	
	admin aide	.00	17,234	.00	0	.00	0	
	it systems technical spec	3.00	291,732	2.00	162,962	2.00	162,962	
	computer network spec lead	1.00	56,906	1.00	63,678	1.00	63,678	
	it programmer analyst lead/adva	18.50	1,174,229	17.50	1,199,041	17.50	1,199,041	
	it technical support spec ii	3.00	158,406	3.00	167,975	3.00	167,975	
	computer network spec ii	8.00	609,865	9.00	550,810	9.00	550,810	
	it programmer analyst ii	3.00	114,217	4.00	198,022	4.00	198,022	
	database specialist i	.00	93,642	1.00	61,301	1.00	61,301	
	it technical support spec i	1.00	87,921	1.00	44,017	1.00	44,017	
	computer info services spec ii	1.00	10,990	1.00	63,371	1.00	63,371	
	it programmer analyst trainee	1.00	0	1.00	41,358	1.00	41,358	
	admin spec iii	1.00	39,806	1.00	43,409	1.00	43,409	
	admin spec ii	1.00	69,526	1.00	43,080	1.00	43,080	
	it asst director iii	4.00	280,526	3.00	280,334	3.00	280,334	
	it asst director ii	1.00	0	1.00	97,203	1.00	97,203	
	computer network spec mgr	1.00	82,614	1.00	79,835	1.00	79,835	
	database specialist manager	1.00	82,790	1.00	91,107	1.00	91,107	
	it programmer analyst manager	1.00	58,390	1.00	79,835	1.00	79,835	
	asst state compt vii	1.00	45,356	1.00	132,569	1.00	132,569	
	it systems technical spec super	3.00	315,055	3.00	247,776	3.00	247,776	
	computer network spec supr	4.00	136,989	4.00	283,096	4.00	283,096	
	it programmer analyst superviso	6.00	394,627	7.00	533,701	7.00	533,701	
	it technical support spec super	1.00	33,375	1.00	64,184	1.00	64,184	
	webmaster supr	1.00	68,692	1.00	53,193	1.00	53,193	
	asst state compt iii	1.00	91,456	1.00	97,203	1.00	97,203	
TOTAL e00a1002*		72.50	4,388,885	68.50	4,715,978	68.50	4,715,978	
TOTAL e00a10 **		144.00	8,411,025	140.00	9,030,382	140.00	9,030,382	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e20b01	Treasury Management							
e20b0101	Treasury Management							
	treasurer state of maryland	1.00	130,514	1.00	137,500	1.00	137,500	
	chf deputy treasurer	1.00	147,308	1.00	153,532	1.00	153,532	
	exec viii	2.00	140,499	2.00	249,419	2.00	249,419	
	exec vi	1.00	116,113	1.00	116,695	1.00	116,695	
	exec v	2.00	48,495	2.00	191,902	2.00	191,902	
	div dir ofc atty general	1.00	130,879	1.00	132,186	1.00	132,186	
	exec iv	1.00	0	1.00	79,953	1.00	79,953	
	prgm mgr senior i	2.00	96,328	2.00	165,868	2.00	165,868	
	treasury spec vii	3.00	244,875	2.00	180,259	2.00	180,259	
	treasury spec vi	2.00	123,525	2.00	125,165	2.00	125,165	
	computer network spec mgr	1.00	87,690	1.00	89,400	1.00	89,400	
	it programmer analyst superviso	1.00	74,040	1.00	74,779	1.00	74,779	
	it systems technical spec	1.00	79,917	1.00	80,715	1.00	80,715	
	it programmer analyst lead/adva	1.00	0	1.00	51,771	1.00	51,771	
	it quality assurance spec	.00	0	1.00	67,425	1.00	67,425	
	administrator ii	1.00	31,663	1.00	46,857	1.00	46,857	
	administrator i	1.00	63,248	1.00	63,880	1.00	63,880	
	it functional analyst ii	1.00	54,258	.00	0	.00	0	
	treasury spec v	6.00	251,827	5.00	282,071	5.00	282,071	
	treasury spec iv	5.00	268,825	6.00	313,654	6.00	313,654	
	treasury spec iii	.00	0	1.00	38,880	1.00	38,880	
	treasury spec iii	2.00	55,553	2.00	94,988	2.00	94,988	
	treasury spec ii	1.00	38,194	1.00	39,264	1.00	39,264	
	treasury spec i	1.00	37,996	1.00	39,654	1.00	39,654	
	computer operator ii	1.00	42,202	1.00	42,623	1.00	42,623	
	admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
TOTAL	e20b0101*	40.00	2,311,560	40.00	2,906,526	40.00	2,906,526	
e20b02	Insurance Protection							
e20b0201	Insurance Management							
	exec v	2.00	219,618	2.00	221,248	2.00	221,248	
	principal counsel	1.00	122,568	1.00	123,792	1.00	123,792	
	asst attorney general viii	1.00	102,391	1.00	103,413	1.00	103,413	
	prgm mgr senior i	1.00	94,765	1.00	95,084	1.00	95,084	
	asst attorney general vi	.00	0	1.00	96,144	1.00	109,499	
	treasury spec vii	2.00	150,887	2.00	166,716	2.00	166,716	
	treasury spec vi	.00	0	1.00	71,972	1.00	71,972	
	administrator iv	1.00	82,982	1.00	83,811	1.00	83,811	
	administrator iii	1.00	71,075	.00	0	.00	0	
	it systems technical spec	1.00	0	1.00	53,193	1.00	53,193	
	casualty claims adj supv	1.00	69,571	1.00	70,265	1.00	70,265	
	casualty claims adj supv	1.00	65,088	1.00	66,363	1.00	66,363	
	casualty claims adj ii	2.00	91,663	3.00	145,956	3.00	145,956	
	treasury spec iii	1.00	29,371	1.00	38,880	1.00	38,880	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	casualty claims adj i	2.00	74,363	1.00	39,264	1.00	39,264	
	treasury spec ii	1.00	52,076	1.00	52,596	1.00	52,596	
	office services clerk	1.00	34,503	1.00	35,158	1.00	35,158	
	TOTAL e20b0201*	19.00	1,260,921	20.00	1,463,855	20.00	1,477,210	
e50c00 State Department of Assessments and Taxation								
e50c0001 Office of the Director								
	prgm mgr senior i	.00	94,707	.00	0	.00	0	
	administrator ii	.00	68,391	.00	0	.00	0	
	admin officer ii	.00	53,106	.00	0	.00	0	
	fiscal accounts technician ii	.00	0	1.00	48,980	1.00	48,980	
	personnel associate i	.00	0	2.00	78,609	2.00	78,609	
	fiscal accounts clerk ii	2.00	68,105	1.00	31,858	1.00	31,858	
	personnel associate ii	2.00	76,753	.00	0	.00	0	
	management associate	.00	42,122	.00	0	.00	0	
	fiscal accounts clerk, lead	1.00	42,139	.00	0	.00	0	
	administrator iii	2.00	48,944	2.00	154,156	2.00	154,156	
	it quality assurance spec	.00	0	1.00	49,899	1.00	49,899	
	accountant lead	1.00	57,056	1.00	61,497	1.00	61,497	
	admin officer iii	1.00	57,695	1.00	53,431	1.00	53,431	
	agency procurement spec ii	1.00	56,399	1.00	62,179	1.00	62,179	
	agency budget spec i	1.00	0	1.00	39,264	1.00	39,264	
	dep dir assmts and tax	1.00	110,490	1.00	114,000	1.00	114,000	
	fiscal services admin vi	1.00	91,181	1.00	100,660	1.00	100,660	
	admin prog mgr iv	1.00	0	1.00	64,608	1.00	64,608	
	hr administrator iv	1.00	73,837	1.00	97,203	1.00	97,203	
	prgm mgr iii	1.00	81,206	1.00	93,590	1.00	93,590	
	designated admin mgr ii	1.00	0	1.00	58,916	1.00	58,916	
	fiscal services admin ii	1.00	55,744	1.00	71,972	1.00	71,972	
	fiscal accounts technician supv	.00	0	1.00	51,612	1.00	51,612	
	dir dept assessmnts taxation	1.00	118,225	1.00	117,000	1.00	117,000	
	principal counsel	1.00	119,007	1.00	126,186	1.00	126,186	
	asst attorney general vii	2.00	200,414	2.00	221,458	2.00	221,458	
	administrator iii	1.00	40,002	1.00	49,899	1.00	49,899	
	exec assoc iii	1.00	46,195	1.00	58,548	1.00	58,548	
	admin officer ii oag	1.00	0	1.00	58,276	1.00	58,276	
	exec assoc i	2.00	94,942	1.00	49,203	1.00	49,203	
	hr officer iii	1.00	66,210	1.00	70,830	1.00	70,830	
	hr officer i	1.00	0	1.00	62,179	1.00	62,179	
	TOTAL e50c0001*	29.00	1,762,870	29.00	2,046,013	29.00	2,046,013	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e50c0002 Real Property Valuation							
assessor supv comm indust	.00	111,079	.00	0	.00	0	
assmnts asst supv cnty scale	.00	125,646	.00	0	.00	0	
admin aide	1.00	20,934	1.00	48,980	1.00	48,980	
office secy iii	2.00	176,892	4.00	170,661	4.00	170,661	
office secy ii	7.00	274,745	6.00	234,716	6.00	234,716	
office services clerk	71.30	2,008,963	72.30	2,417,979	72.30	2,417,979	
office services clerk lead	.00	6,980	.00	0	.00	0	
office secy i	.00	32,715	.00	0	.00	0	
assmnts clerk cnty scale	1.00	67,138	.00	0	.00	0	
assessor adv comm indust	8.00	544,837	7.00	504,545	7.00	504,545	
assessor ii comm indust	34.00	1,336,729	35.00	2,168,718	35.00	2,168,718	
assessor adv real property	13.00	850,666	12.00	639,512	12.00	639,512	
assessor i comm indust	3.00	251,732	4.00	186,016	4.00	186,016	
assessor iii real property	47.00	2,479,616	56.00	2,836,896	56.00	2,836,896	
computer info services spec ii	1.00	50,850	1.00	55,491	1.00	55,491	
assessor ii real property	13.00	236,786	29.00	1,230,703	29.00	1,230,703	
assessor i real property	66.00	560,863	40.00	1,612,746	40.00	1,612,746	
prgm mgr senior iii	1.00	114,077	1.00	106,240	1.00	106,240	
prgm mgr senior ii	3.00	279,680	3.00	311,935	3.00	311,935	
supv of assessments class a	4.00	319,521	4.00	389,289	4.00	389,289	
assmnts area supv ii	1.00	90,467	1.00	99,869	1.00	99,869	
assmnts asst supv class a	6.00	274,898	6.00	483,265	6.00	483,265	
supv of assessments class b	7.00	560,624	7.00	597,429	7.00	597,429	
supv of assessments class c	12.00	893,474	12.00	928,114	12.00	928,114	
assmnts asst supv class b	6.00	441,946	6.00	417,830	6.00	417,830	
supv of assessments cnty scale	1.00	138,209	1.00	147,226	1.00	147,226	
assessor mgr real property	14.00	733,559	15.00	991,862	15.00	991,862	
assmnts asst supv class c	12.00	749,857	12.00	826,229	12.00	826,229	
assessor supv real property	26.00	1,622,896	26.00	1,582,186	26.00	1,582,186	
assmnts office manager a	6.00	280,848	5.00	283,229	5.00	283,229	
assmnts office manager asst a	5.00	212,083	5.00	255,228	5.00	255,228	
assmnts office manager b	7.00	346,343	7.00	364,287	7.00	364,287	
assmnts office manager c	12.00	540,501	12.00	612,994	12.00	612,994	
assmnts office manager asst b	6.00	272,566	8.00	359,674	8.00	359,674	
obs-assmnts records supv iii	4.00	171,889	4.00	187,203	4.00	187,203	
office supervisor	5.00	220,740	5.00	216,767	5.00	216,767	
assessor supv ii cnty scale	1.00	114,079	1.00	121,675	1.00	121,675	
obs-assmnts records supv i	6.00	235,017	4.00	170,543	4.00	170,543	
assmnts area supv i	2.00	93,151	2.00	151,251	2.00	151,251	
administrator iii	1.00	60,171	1.00	53,744	1.00	53,744	
exec assoc i	.00	1,381	1.00	54,026	1.00	54,026	
TOTAL e50c0002*	415.30	17,905,148	416.30	21,819,058	416.30	21,819,058	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e50c0004 Office of Information Technology								
	it asst director iii	1.00	0	.00	0	.00	0	
	it quality assurance spec management associate	1.00	66,116	.00	0	.00	0	
	it systems technical spec	.00	37,949	.00	0	.00	0	
	computer network spec lead	.00	0	1.00	53,193	1.00	53,193	
	database specialist ii	2.00	65,465	1.00	77,078	1.00	77,078	
	it programmer analyst lead/adva	1.00	47,513	1.00	53,744	1.00	53,744	
	computer network spec ii	1.00	16,539	1.00	53,744	1.00	53,744	
	webmaster ii	2.00	98,671	2.00	125,128	2.00	125,128	
	admin officer ii	1.00	53,355	1.00	58,548	1.00	58,548	
	prgm mgr senior iii	1.00	0	1.00	40,298	1.00	40,298	
	prgm mgr senior i	1.00	92,674	1.00	119,142	1.00	119,142	
	it director ii	1.00	0	1.00	104,567	1.00	104,567	
	computer network spec mgr	1.00	0	1.00	97,988	1.00	97,988	
	it programmer analyst manager	1.00	91,395	1.00	56,743	1.00	56,743	
	computer network spec supr	1.00	79,582	1.00	87,729	1.00	87,729	
	database specialist supervisor	.00	0	1.00	57,335	1.00	57,335	
	it programmer analyst superviso	1.00	77,084	1.00	85,401	1.00	85,401	
		1.00	80,443	1.00	85,401	1.00	85,401	

	TOTAL e50c0004*	17.00	806,786	16.00	1,156,039	16.00	1,156,039	
e50c0005 Business Property Valuation								
	administrator i	.00	122,786	.00	0	.00	0	
	admin aide	1.00	42,444	1.00	46,350	1.00	46,350	
	office secy ii	4.00	148,509	4.00	129,321	4.00	129,321	
	office services clerk lead	1.00	39,629	1.00	43,209	1.00	43,209	
	office services clerk	1.00	46,309	1.00	39,878	1.00	39,878	
	office clerk ii	1.00	35,113	1.00	38,175	1.00	38,175	
	administrator iii	3.00	0	3.00	202,594	3.00	202,594	
	administrator ii	2.00	131,194	2.00	144,398	2.00	144,398	
	assessor advanced pers propert	2.00	220,613	3.00	194,246	3.00	194,246	
	admin officer iii	1.00	34,388	1.00	41,358	1.00	41,358	
	assessor iii pers property	12.00	688,553	11.00	602,850	11.00	602,850	
	admin officer ii	1.00	53,120	1.00	58,276	1.00	58,276	
	assessor i pers property	4.00	0	4.00	179,852	4.00	179,852	
	exec v	1.00	97,356	1.00	95,000	1.00	95,000	
	prgm mgr iv	1.00	97,766	1.00	103,743	1.00	103,743	
	prgm mgr iii	2.00	126,394	2.00	190,760	2.00	190,760	
	prgm mgr ii	1.00	51,694	1.00	61,172	1.00	61,172	
	prgm mgr i	1.00	60,644	1.00	66,677	1.00	66,677	

	TOTAL e50c0005*	39.00	1,996,512	39.00	2,237,859	39.00	2,237,859	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e50c0008 Property Tax Credit Programs							
administrator i	.00	16,211	.00	0	.00	0	
admin officer iii	1.00	61,279	.00	0	.00	0	
admin spec ii	.00	18,902	.00	0	.00	0	
office secy ii	1.00	31,540	1.00	30,765	1.00	30,765	
office secy i	2.00	69,845	2.00	67,438	2.00	67,438	
office services clerk	21.00	418,819	21.00	679,261	21.00	679,261	
office clerk ii	2.00	63,205	2.00	67,356	2.00	67,356	
office processing clerk ii	2.00	12,960	2.00	51,888	2.00	51,888	
office processing clerk i	.00	14,949	1.00	24,056	1.00	24,056	
assmnts clerk cnty scale	1.00	61,408	.00	0	.00	0	
administrator iii	1.00	47,012	1.00	49,899	1.00	49,899	
admin officer iii	.00	0	1.00	56,550	1.00	56,550	
admin spec iii	7.00	207,745	5.00	230,466	5.00	230,466	
admin spec i	1.00	9,556	1.00	35,068	1.00	35,068	
prgm mgr ii	1.00	75,109	1.00	82,901	1.00	82,901	
obs-assmnts records supv iii	2.00	88,096	2.00	96,172	2.00	96,172	
office supervisor	.00	0	2.00	65,888	2.00	65,888	
obs-assmnts records supv i	2.00	77,350	2.00	86,418	2.00	86,418	
TOTAL e50c0008*	44.00	1,273,986	44.00	1,624,126	44.00	1,624,126	
e50c0010 Charter Unit							
charter specialist ii	.00	42,018	.00	0	.00	0	
paralegal ii	2.00	142,987	2.00	73,836	2.00	73,836	
admin aide	1.00	40,223	2.00	84,664	2.00	84,664	
fiscal accounts technician i	1.00	0	1.00	32,679	1.00	32,679	
office secy iii	4.00	143,553	3.00	112,682	3.00	112,682	
admin spec i	.00	26,800	.00	0	.00	0	
office secy ii	1.00	45,942	1.00	43,209	1.00	43,209	
office services clerk lead	4.00	109,467	4.00	160,043	4.00	160,043	
services specialist	1.00	39,629	1.00	43,209	1.00	43,209	
office services clerk	19.00	463,292	27.00	861,625	27.00	861,625	
office clerk ii	3.00	154,736	3.00	90,059	3.00	90,059	
office processing clerk ii	3.00	110,287	3.00	86,846	3.00	86,846	
fiscal accounts clerk supervis	.00	43,643	.00	0	.00	0	
fiscal accounts clerk ii	.00	27,533	.00	0	.00	0	
office processing clerk i	.00	7,102	.00	0	.00	0	
administrator iii	1.00	0	1.00	53,744	1.00	53,744	
administrator ii	1.00	65,475	1.00	54,298	1.00	54,298	
charter specialist iii	3.00	236,767	2.00	131,645	2.00	131,645	
admin officer ii	2.00	77,259	2.00	82,187	2.00	82,187	
charter specialist i	1.00	46,961	2.00	104,314	2.00	104,314	
admin spec ii	5.00	176,257	5.00	205,799	5.00	205,799	
prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743	
prgm mgr ii	2.00	162,548	2.00	164,253	2.00	164,253	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts technician supv	1.00	0	1.00	50,659	1.00	50,659	
office supervisor	6.00	197,856	6.00	265,701	6.00	265,701	
services supervisor i	1.00	38,529	1.00	41,984	1.00	41,984	
TOTAL e50c0010*	63.00	2,398,864	71.00	2,847,179	71.00	2,847,179	
TOTAL e50c00 **	607.30	26,144,166	615.30	31,730,274	615.30	31,730,274	

e75d00 State Lottery and Gaming Control Agency

e75d0001 Administration and Operations

dir state lottery	1.00	145,204	1.00	176,811	1.00	176,811	
exec viii	1.00	126,018	1.00	142,583	1.00	142,583	
exec vii	1.00	27,031	1.00	126,696	1.00	126,696	
div dir ofc atty general	1.00	121,755	1.00	134,749	1.00	134,749	
prgm mgr senior iii	4.00	214,377	4.00	448,461	4.00	448,461	
prgm mgr senior ii	1.00	67,153	1.00	99,549	1.00	99,549	
asst attorney general vii	1.00	0	1.00	106,581	1.00	106,581	
prgm mgr senior i	1.00	193,549	1.00	110,729	1.00	110,729	
asst attorney general vi	1.60	201,543	1.60	164,032	1.60	164,032	
designated admin mgr iv	2.00	145,350	2.00	197,857	2.00	197,857	
it asst director iii	1.00	85,688	1.00	94,335	1.00	94,335	
prgm mgr iv	.00	29,913	.00	0	.00	0	
prgm mgr iii	1.00	90,970	2.00	180,756	2.00	180,756	
administrator v	1.00	82,306	1.00	91,107	1.00	91,107	
administrator v	1.00	82,790	1.00	91,107	1.00	91,107	
hr administrator iii	1.00	0	1.00	71,172	1.00	71,172	
prgm mgr ii	4.00	244,533	4.00	300,384	4.00	300,384	
admin prog mgr i	.00	0	1.00	82,247	1.00	82,247	
designated admin mgr i	1.00	0	1.00	82,247	1.00	82,247	
prgm mgr i	6.00	336,979	6.00	389,500	6.00	389,500	
administrator iv	.00	6,568	.00	0	.00	0	
administrator iv	1.00	56,313	.00	0	.00	0	
obs-lottery sales manager	.00	81,256	.00	0	.00	0	
administrator iii	2.00	133,088	2.00	105,515	2.00	105,515	
accountant manager iii	1.00	48,868	1.00	97,203	1.00	97,203	
accountant manager ii	1.00	65,670	1.00	71,172	1.00	71,172	
internal auditor prog super	1.00	80,443	1.00	61,808	1.00	61,808	
it programmer analyst superviso	1.00	76,070	1.00	83,811	1.00	83,811	
database specialist ii	1.00	61,329	1.00	67,425	1.00	67,425	
it technical support spec ii	1.00	0	1.00	57,929	1.00	57,929	
accountant supervisor ii	.00	54,663	.00	0	.00	0	
fiscal services admin i	.00	65,080	.00	0	.00	0	
administrator ii	2.00	123,157	3.00	164,371	3.00	164,371	
administrator ii	2.00	100,547	2.00	120,485	2.00	120,485	
agency procurement spec supv	1.00	0	1.00	61,983	1.00	61,983	
computer network spec ii	3.00	180,084	3.00	203,808	3.00	203,808	
it programmer analyst ii	2.00	165,011	2.00	123,966	2.00	123,966	
it staff specialist	1.00	64,368	1.00	70,830	1.00	70,830	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it staff specialist	1.00	47,783	1.00	54,298	1.00	54,298	
accountant advanced	2.00	31,084	1.00	61,497	1.00	61,497	
accountant lead	1.00	60,359	1.00	66,363	1.00	66,363	
administrator i	6.00	165,967	6.00	359,281	6.00	359,281	
hr officer ii	1.00	0	1.00	59,202	1.00	59,202	
personnel administrator i	.00	65,372	.00	0	.00	0	
admin officer iii	3.00	57,680	4.00	208,500	4.00	208,500	
agency budget spec ii	1.00	54,562	1.00	41,358	1.00	41,358	
pub affairs officer ii	7.00	201,767	7.00	377,191	7.00	377,191	
agency procurement spec ii	.00	38,704	.00	0	.00	0	
equal opportunity officer ii	.00	55,559	.00	0	.00	0	
admin officer ii	6.00	142,510	6.00	256,627	6.00	256,627	
admin officer ii	.00	0	1.00	51,051	1.00	51,051	
hr specialist	1.00	0	1.00	59,392	1.00	59,392	
agency buyer v	.00	10,455	.00	0	.00	0	
personnel officer ii	.00	58,554	.00	0	.00	0	
admin officer i	1.00	49,830	1.00	47,935	1.00	47,935	
pub affairs officer i	.00	45,967	.00	0	.00	0	
admin spec iii	2.00	165,691	2.00	90,978	2.00	90,978	
personnel specialist	.00	23,981	.00	0	.00	0	
personnel specialist trainee	.00	27,192	.00	0	.00	0	
obs-admin spec i	3.00	112,049	3.00	114,128	3.00	114,128	
public affairs officer i	1.00	0	1.00	32,996	1.00	32,996	
lottery regional manager	4.00	297,478	4.00	252,006	4.00	252,006	
lottery representative iii	7.00	134,885	7.00	411,880	7.00	411,880	
lottery security supervisor	.00	96,031	.00	0	.00	0	
lottery representative ii	33.00	1,844,776	31.00	1,521,951	31.00	1,521,951	
computer operator supr	1.00	52,125	.00	0	.00	0	
computer operator lead	1.00	49,936	1.00	53,598	1.00	53,598	
lottery representative i	3.00	47,957	5.00	189,871	5.00	189,871	
computer operator ii	3.00	113,919	3.00	118,427	3.00	118,427	
agency buyer ii	1.00	42,444	1.00	46,350	1.00	46,350	
lottery security specialist	.00	49,858	.00	0	.00	0	
fiscal accounts technician supv	4.00	182,591	4.00	199,886	4.00	199,886	
fiscal accounts technician ii	3.00	138,113	3.00	129,641	3.00	129,641	
obs-executive associate iii	1.00	57,515	1.00	63,171	1.00	63,171	
fiscal accounts clerk manager	1.00	105,382	1.00	50,120	1.00	50,120	
management assoc	.00	42,430	.00	0	.00	0	
management assoc oag	1.00	0	.00	0	.00	0	
management associate	.00	1,438	.00	0	.00	0	
admin aide	2.00	38,733	2.00	76,772	2.00	76,772	
admin aide	1.00	37,542	1.00	32,364	1.00	32,364	
warehouse supervisor	1.00	43,226	.00	0	.00	0	
fiscal accounts clerk ii	4.00	107,550	4.00	140,795	4.00	140,795	
office secy ii	1.00	39,629	1.00	34,180	1.00	34,180	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
services specialist		1.00	57,747	1.00	41,664	1.00	41,664	
office secy i		1.00	0	1.00	33,327	1.00	33,327	
supply officer iii		3.00	68,075	3.00	96,658	3.00	96,658	
TOTAL e75d0001*		163.60	8,622,120	163.60	9,754,667	163.60	9,754,667	
e75d0002 Video Lottery Terminal and Gaming Operations								
exec vii		2.00	147,741	2.00	253,392	2.00	253,392	
prgm mgr senior iii		2.00	0	2.00	210,716	2.00	210,716	
asst attorney general viiii		1.00	101,215	1.00	111,612	1.00	111,612	
asst attorney general vi		1.00	0	1.00	84,213	1.00	84,213	
administrator vi		1.00	64,495	1.00	81,994	1.00	81,994	
prgm mgr iii		.00	0	2.00	139,495	2.00	139,495	
administrator v		1.00	37,739	1.00	61,172	1.00	61,172	
prgm mgr ii		1.00	71,089	1.00	78,322	1.00	78,322	
administrator iv		4.00	131,569	5.00	302,997	5.00	302,997	
administrator iii		4.00	55,344	3.00	163,444	3.00	163,444	
lottery & gaming commissioner		7.00	0	7.00	126,000	7.00	126,000	
computer network spec supr		1.00	0	1.00	85,401	1.00	85,401	
it staff specialist supervisor		1.00	0	1.00	57,335	1.00	57,335	
accountant supervisor ii		1.00	64,879	1.00	71,399	1.00	71,399	
it technical support spec ii		1.00	0	1.00	53,744	1.00	53,744	
internal auditor super		3.00	26,542	3.00	172,366	4.00	222,265	
accountant lead specialized		2.00	0	1.00	56,374	1.00	56,374	
administrator ii		30.00	229,166	35.00	1,779,684	35.00	1,779,684	
hr officer iii		1.00	0	1.00	61,983	1.00	61,983	
it staff specialist		2.00	92,258	2.00	113,968	2.00	113,968	
internal auditor lead		.00	52,598	.00	0	.00	0	
internal auditor ii		9.00	10,313	8.00	394,121	8.00	394,121	
accountant advanced		1.00	0	1.00	56,999	2.00	101,016	
database specialist i		.00	41,824	.00	0	.00	0	
admin officer iii		5.00	0	6.00	278,818	6.00	278,818	
admin officer ii		3.00	0	3.00	125,494	3.00	125,494	
admin officer i		6.00	0	9.00	371,874	9.00	371,874	
admin spec iii		47.00	627,969	48.00	1,929,060	59.00	2,307,350	
admin spec i		1.00	0	.00	0	.00	0	
lottery representative iii		1.00	0	1.00	53,855	1.00	53,855	
exec assoc i		.00	0	1.00	40,298	1.00	40,298	
admin aide		1.00	0	1.00	40,059	1.00	40,059	
office secy ii		1.00	0	.00	0	.00	0	
office secy i		1.00	34,150	1.00	37,100	1.00	37,100	
TOTAL e75d0002*		142.00	1,788,891	151.00	7,393,289	164.00	7,865,495	
TOTAL e75d00 **		305.60	10,411,011	314.60	17,147,956	327.60	17,620,162	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e80e00 Property Tax Assessment Appeals Boards							
e80e0001 Property Tax Assessment Appeals Boards							
admin prop tax assess appeal bd	1.00	80,831	1.00	89,122	1.00	89,122	
mbr assess appeal board	.00	258,647	.00	0	.00	0	
exec assoc i	1.00	46,775	1.00	51,051	1.00	51,051	
office secy iii	5.00	197,576	5.00	197,288	5.00	197,288	
office services clerk	1.00	32,406	1.00	31,061	1.00	31,061	
TOTAL e80e0001*	8.00	616,235	8.00	368,522	8.00	368,522	