

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c00a000 Judiciary							
c00a0001 Court of Appeals							
chf judge court of appeals	1.00	183,511	1.00	195,433	1.00	195,433	
judge court of appeals	6.00	935,083	6.00	1,058,598	6.00	1,058,598	
judiciary employee exempt	26.00	3,074,691	29.00	1,681,377	29.00	1,681,377	
judiciary employee non-exempt	8.00	807,168	8.00	392,966	8.00	392,966	
judiciary employee hourly	.00	5,172,490	.00	0	.00	0	
TOTAL c00a0001*	41.00	10,172,943	44.00	3,328,374	44.00	3,328,374	
c00a0002 Court of Special Appeals							
chf judge ct of spec appeals	1.00	154,368	1.00	166,633	1.00	166,633	
judge court of special appeals	14.00	1,702,217	14.00	2,290,862	14.00	2,290,862	
judiciary employee exempt	62.50	3,066,277	78.50	4,874,977	78.50	4,874,977	
judiciary employee non-exempt	11.00	510,993	11.00	550,537	11.00	550,537	
judiciary employee hourly	.00	483,283	.00	0	.00	0	
TOTAL c00a0002*	88.50	5,917,138	104.50	7,883,009	104.50	7,883,009	
c00a0003 Circuit Court Judges							
judge circuit ct	162.00	21,481,377	162.00	25,018,146	172.00	26,562,476	New
judiciary employee exempt	231.00	11,042,210	242.00	15,885,235	252.00	16,345,275	New
judiciary employee hourly	.00	426,526	.00	0	.00	0	
TOTAL c00a0003*	393.00	32,950,113	404.00	40,903,381	424.00	42,907,751	
c00a0004 District Court							
judiciary employee exempt	18.00	0	18.00	1,254,115	18.00	1,254,115	
chf judge dist court of md	1.00	151,332	1.00	163,633	1.00	163,633	
judge district court	115.00	13,369,856	115.00	16,253,295	117.00	16,535,961	New
judiciary employee exempt	332.00	18,900,230	385.00	23,245,803	385.00	23,245,803	
judiciary employee non-exempt	976.50	36,041,317	1,000.50	42,950,733	1,002.50	43,016,081	New
judiciary employee hourly	.00	700,536	.00	0	.00	0	
judiciary summer worker hourly	.00	43,613	.00	0	.00	0	
TOTAL c00a0004*	1,442.50	69,206,884	1,519.50	83,867,579	1,523.50	84,215,593	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c00a0006 Administrative Office of the Courts							
judiciary employee exempt	2.00	0	2.00	321,233	2.00	321,233	
judiciary employee exempt	122.50	4,098,792	127.00	9,710,697	127.00	9,710,697	
judiciary employee non-exempt	93.75	2,756,192	130.25	6,315,904	130.25	6,315,904	
judiciary employee hourly	.00	673,492	.00	0	.00	0	
TOTAL c00a0006*	218.25	7,528,476	259.25	16,347,834	259.25	16,347,834	
c00a0007 Court Related Agencies							
judiciary employee exempt	7.75	941,895	8.75	849,404	8.75	849,404	
judiciary employee non-exempt	6.00	357,485	7.00	324,477	7.00	324,477	
judiciary employee hourly	.00	55,718	.00	0	.00	0	
TOTAL c00a0007*	13.75	1,355,098	15.75	1,173,881	15.75	1,173,881	
c00a0008 State Law Library							
judiciary employee exempt	9.00	530,216	9.00	696,673	9.00	696,673	
judiciary employee non-exempt	4.00	195,899	8.00	363,849	8.00	363,849	
TOTAL c00a0008*	13.00	726,115	17.00	1,060,522	17.00	1,060,522	
c00a0009 Judicial Information Systems							
judiciary employee exempt	84.00	5,197,324	93.50	7,783,758	93.50	7,783,758	
judiciary employee non-exempt	38.00	1,791,321	36.50	1,863,835	36.50	1,863,835	
judiciary employee hourly	.00	234,220	.00	0	.00	0	
TOTAL c00a0009*	122.00	7,222,865	130.00	9,647,593	130.00	9,647,593	
c00a0010 Clerks of the Circuit Court							
judiciary employee exempt	10.00	0	9.00	627,057	9.00	627,057	
judiciary clerk of court iv	.00	492,545	5.00	572,500	5.00	572,500	
judiciary clerk of court ii	6.00	1,017,476	6.00	669,600	6.00	669,600	
judiciary clerk of court i	7.00	648,256	7.00	760,200	7.00	760,200	
judiciary clerk of court iii	6.00	580,554	6.00	676,500	6.00	676,500	
judiciary employee exempt	.00	4,486,250	82.00	5,589,546	82.00	5,589,546	
judiciary employee non-exempt	1,371.50	43,848,186	1,304.50	53,974,436	1,314.50	54,301,176	New
obs-cir ct emp intermittent	.00	12,024	.00	0	.00	0	
judiciary employee hourly	.00	611,965	.00	0	.00	0	
judiciary summer worker hourly	.00	29,301	.00	0	.00	0	
TOTAL c00a0010*	1,400.50	51,726,557	1,419.50	62,869,839	1,429.50	63,196,579	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
c00a0011 Family Law Division								
judiciary employee exempt	.00	730,142	.00	0	.00	0		
judiciary employee non-exempt	.00	115,099	.00	0	.00	0		
judiciary employee hourly	.00	198,666	.00	0	.00	0		
TOTAL c00a0011*	.00	1,043,907	.00	0	.00	0		
TOTAL c00a00 **	3,732.50	187,850,096	3,913.50	227,082,012	3,947.50	229,761,136		
c80b00 Office of the Public Defender								
c80b0001 General Administration								
pub defender	1.00	141,178	1.00	154,433	1.00	154,433		
dep pub defender	1.00	127,493	1.00	139,605	1.00	139,605		
exec vi	1.00	109,462	1.00	120,251	1.00	120,251		
prgm mgr senior iii	3.00	107,555	3.00	276,332	3.00	276,332		
prgm mgr iv	1.00	0	1.00	97,988	1.00	97,988		
fiscal services admin iv	.00	83,264	.00	0	.00	0		
hr administrator iv	1.00	0	1.00	60,543	1.00	60,543		
hr administrator iii	1.00	0	1.00	84,479	1.00	84,479		
prgm mgr ii	1.00	18,890	1.00	81,994	1.00	81,994		
personnel administrator iv	.00	85,447	.00	0	.00	0		
administrator iii	1.00	0	1.00	70,049	1.00	70,049		
personnel administrator iii	.00	71,745	.00	0	.00	0		
asst district pub defender	.00	0	1.00	107,429	1.00	107,429		
asst pub defender hq supv	4.00	417,944	4.00	445,317	4.00	445,317		
asst pub defender hq ld	1.00	100,207	1.00	110,729	1.00	110,729		
asst pub defender supv	4.00	290,229	3.00	291,685	3.00	291,685		
asst pub defender iii	4.00	292,572	4.00	376,943	4.00	376,943		
asst pub defender ii	1.00	31,870	.00	0	.00	0		
accountant manager ii	1.00	79,625	1.00	87,729	1.00	87,729		
computer network spec mgr	1.00	26,213	1.00	76,834	1.00	76,834		
it systems technical spec	1.00	73,333	1.00	80,715	1.00	80,715		
social work manager, criminal	.00	49,305	.00	0	.00	0		
administrator ii	.00	59,715	.00	0	.00	0		
computer network spec ii	1.00	62,022	1.00	68,175	1.00	68,175		
hr officer iii	1.00	0	1.00	70,830	1.00	70,830		
computer network spec i	6.00	274,886	8.00	465,864	8.00	465,864		
admin officer iii	1.00	56,189	.00	0	.00	0		
social worker i, criminal just	1.00	0	1.00	49,583	1.00	49,583		
personnel officer iii	.00	120,622	.00	0	.00	0		
accountant i	2.00	41,096	2.00	91,461	2.00	91,461		
hr specialist	2.00	0	2.00	111,288	2.00	111,288		
admin officer i	1.00	43,868	1.00	47,935	1.00	47,935		
obs-personnel specialist iii	.00	45,481	.00	0	.00	0		
personnel specialist	.00	49,830	.00	0	.00	0		
admin spec ii	.00	0	1.00	32,364	1.00	32,364		

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts technician sup	1.00	49,843	1.00	54,619	1.00	54,619	
paralegal ii	2.00	45,067	2.00	92,764	2.00	92,764	
agency procurement assoc lead	1.00	39,513	1.00	43,080	1.00	43,080	
personnel associate ii	1.00	48,170	1.00	50,818	1.00	50,818	
paralegal i	1.00	37,851	1.00	30,472	1.00	30,472	
personnel associate i	3.00	65,897	3.00	106,480	3.00	106,480	
agency procurement assoc i	.00	31,849	.00	0	.00	0	
exec assoc iii	1.00	67,870	1.00	75,012	1.00	75,012	
exec assoc ii	1.00	54,646	1.00	41,358	1.00	41,358	
fiscal accounts clerk supervis	1.00	42,763	1.00	46,703	1.00	46,703	
office secy iii	2.00	59,378	2.00	78,148	2.00	78,148	
fiscal accounts clerk ii	3.00	61,392	3.00	100,212	3.00	100,212	
office secy ii	2.00	69,484	1.00	36,061	1.00	36,061	
office services clerk	1.00	35,369	1.00	38,462	1.00	38,462	
TOTAL c80b0001*	63.00	3,569,133	63.00	4,394,744	63.00	4,394,744	
c80b0002 District Operations							
chf capital defense division	1.00	117,011	1.00	129,672	1.00	129,672	
prgm mgr senior iv	2.00	229,767	2.00	254,603	2.00	254,603	
prgm mgr senior iii	.00	114,077	.00	0	.00	0	
dist pub def baltimore city	1.00	124,688	1.00	137,046	1.00	137,046	
dist pub def metropolitan	6.00	698,640	6.00	800,952	6.00	800,952	
dist pub defender	5.00	506,480	5.00	540,253	5.00	540,253	
asst district pub defender	12.00	1,164,283	11.00	1,175,607	11.00	1,175,607	
asst pub defender hq supv	8.00	798,091	8.00	820,081	8.00	820,081	
asst pub defender hq ld	1.00	95,047	.00	0	.00	0	
asst pub defender supv	48.00	4,035,478	52.00	5,183,207	52.00	5,183,207	
asst pub defender iii	169.00	14,210,301	167.00	14,959,022	167.00	14,959,022	
asst pub defender ii	123.50	8,406,011	125.50	9,497,708	125.50	9,497,708	
asst pub defender i	117.00	4,978,980	117.00	6,990,391	117.00	6,990,391	
social work manager, criminal	1.00	0	1.00	67,963	1.00	67,963	
social work supv, criminal jus	2.00	0	2.00	135,370	2.00	135,370	
social worker adv, criminal ju	1.00	113,562	1.00	64,387	1.00	64,387	
computer network spec i	2.00	0	.00	0	.00	0	
social worker ii, criminal jus	10.00	437,277	10.00	640,364	10.00	640,364	
admin officer iii	1.00	56,414	2.00	120,915	2.00	120,915	
social worker i, criminal just	9.00	182,052	9.00	447,011	9.00	447,011	
admin officer i	18.00	760,881	18.00	911,268	18.00	911,268	
admin spec iii	1.00	45,987	1.00	50,272	1.00	50,272	
pub defender intake supervisor	10.00	432,122	10.00	462,802	10.00	462,802	
pub defender invest ii	3.00	131,063	3.00	128,446	3.00	128,446	
pub defender invest iii	7.50	391,006	7.50	349,467	7.50	349,467	
paralegal ii	15.50	668,329	16.50	748,389	16.50	748,389	
paralegal i	8.00	230,581	7.00	253,898	7.00	253,898	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel associate i	1.00	0	.00	0	.00	0	
pub defender intake spec ii	39.00	1,688,110	38.00	1,431,696	33.00	1,280,827	Abol
pub defender intake spec i	70.50	969,197	71.50	2,306,123	62.00	2,020,021	Abol
admin aide	13.00	543,942	13.00	527,327	13.00	527,327	
office supervisor	1.00	44,719	1.00	55,662	1.00	55,662	
office secy iii	53.50	1,860,377	52.50	2,081,261	52.50	2,081,261	
fiscal accounts clerk ii	1.00	0	1.00	36,715	1.00	36,715	
office secy ii	7.00	246,227	8.00	270,292	8.00	270,292	
office services clerk lead	1.00	69,506	1.00	36,061	1.00	36,061	
office secy i	1.50	44,273	1.50	45,347	1.50	45,347	
office services clerk	6.00	205,933	6.00	209,067	6.00	209,067	
office clerk ii	5.00	225,806	5.00	142,567	5.00	142,567	
office clerk i	2.00	52,520	2.00	58,572	2.00	58,572	
TOTAL c80b0002*	784.00	44,878,738	784.00	52,069,784	769.50	51,632,813	
c80b0003 Appellate and Inmate Services							
chf appellate service pub def	1.00	112,784	1.00	105,066	1.00	105,066	
chf inmate services pub def	1.00	119,231	1.00	101,142	1.00	101,142	
asst pub defender hq supv	2.00	189,969	2.00	178,282	2.00	178,282	
asst pub defender supv	4.00	400,184	4.00	406,574	4.00	406,574	
asst pub defender iii	12.50	881,697	12.50	1,166,696	12.50	1,166,696	
asst pub defender ii	11.00	698,624	11.00	782,385	11.00	782,385	
asst pub defender i	8.00	625,837	8.00	500,404	8.00	500,404	
admin officer i	2.00	31,873	2.00	81,450	2.00	81,450	
paralegal ii	1.00	42,183	1.00	38,258	1.00	38,258	
admin aide	1.00	43,131	1.00	47,209	1.00	47,209	
office secy iii	2.00	99,927	2.00	82,327	2.00	82,327	
fiscal accounts clerk ii	1.00	0	1.00	36,061	1.00	36,061	
office secy ii	2.00	41,649	2.00	64,125	2.00	64,125	
office secy i	1.00	37,294	1.00	27,048	1.00	27,048	
office clerk ii	2.00	61,550	2.00	56,874	2.00	56,874	
office clerk i	.00	34,035	.00	0	.00	0	
TOTAL c80b0003*	51.50	3,419,968	51.50	3,673,901	51.50	3,673,901	
c80b0004 Involuntary Institutionalization Services							
chf involuntary inst ser pub de	1.00	121,755	1.00	83,836	1.00	83,836	
asst pub defender hq supv	1.00	106,909	1.00	118,197	1.00	118,197	
asst pub defender iii	1.00	117,250	1.00	103,743	1.00	103,743	
asst pub defender ii	2.50	142,368	2.50	196,084	2.50	196,084	
asst pub defender i	2.00	113,936	2.00	129,676	2.00	129,676	
admin officer i	1.00	49,645	1.00	47,063	1.00	47,063	
pub defender intake supervisor	1.00	46,718	1.00	51,209	1.00	51,209	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pub defender invest iii	1.00	47,003	1.00	51,209	1.00	51,209	
paralegal ii	1.00	40,523	.00	0	.00	0	
office secy iii	3.00	108,718	4.00	146,144	4.00	146,144	
TOTAL c80b0004*	14.50	894,825	14.50	927,161	14.50	927,161	
TOTAL c80b00 **	913.00	52,762,664	913.00	61,065,590	898.50	60,628,619	
c81c00 Office of the Attorney General							
c81c0001 Legal Counsel and Advice							
attorney general	1.00	125,011	1.00	137,500	1.00	137,500	
dep attorney general	2.00	286,423	2.00	290,532	2.00	290,532	
senior exec assoc attorney gene	2.00	253,358	2.00	250,348	2.00	250,348	
div dir ofc atty general	2.00	238,499	2.00	218,585	2.00	218,585	
principal counsel	.00	0	1.00	126,186	1.00	126,186	
administrative mgr senior ii	2.00	189,627	2.00	223,224	2.00	223,224	
asst attorney general viii	3.00	207,531	2.00	236,394	2.00	236,394	
designated admin mgr senior ii	1.00	193,376	2.00	169,452	2.00	207,452	workld
asst attorney general vii	3.00	254,970	6.00	600,796	7.00	695,131	
administrative mgr iv	1.00	88,780	1.00	97,988	1.00	97,988	
asst attorney general vi	3.00	179,791	2.00	155,435	2.00	155,435	
administrator vi	.50	40,860	.50	45,056	.50	45,056	
administrative mgr ii	2.00	163,876	2.00	177,194	2.00	177,194	
administrative mgr i	1.00	73,839	1.00	82,247	1.00	82,247	
administrator iv	1.00	195	.00	0	.00	0	
administrator iii	1.00	0	2.00	147,291	2.00	147,291	
asst attorney general iv	.00	50,494	.00	0	.00	0	
computer network spec supr	1.00	65,392	1.00	71,972	1.00	71,972	
staff atty i attorney general	.00	15,730	.00	0	.00	0	
webmaster ii	1.00	61,989	.00	0	.00	0	
webmaster ii	.00	0	1.00	68,175	1.00	68,175	
administrator i	2.00	106,043	3.00	178,019	3.00	178,019	
computer network spec i	1.00	55,995	1.00	61,497	1.00	61,497	
admin officer ii	2.00	102,328	3.00	160,254	3.00	160,254	workld
fiscal accounts technician i	1.00	41,391	1.00	45,160	1.00	45,160	
exec assoc iii	4.00	232,023	4.00	249,568	4.00	249,568	
admin aide	1.00	44,094	1.00	48,086	1.00	48,086	
exec assoc ii	1.00	110,581	1.00	56,550	1.00	56,550	
exec assoc i	1.00	36,960	.00	0	.00	0	
management assoc	.00	50,765	.00	0	.00	0	
legal secretary	2.00	40,645	2.00	74,815	2.00	74,815	
office services clerk lead	1.00	39,629	1.00	43,209	1.00	43,209	
office services clerk	2.00	63,742	2.00	69,120	2.00	69,120	
TOTAL c81c0001*	45.50	3,413,937	49.50	4,084,653	50.50	4,216,988	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c81c0004 Securities Division							
div dir ofc atty general	1.00	112,398	1.00	124,789	1.00	124,789	
asst attorney general viii	1.00	106,909	1.00	118,197	1.00	118,197	
asst attorney general vii	2.00	199,570	2.00	215,296	2.00	215,296	
asst attorney general vi	3.00	264,712	5.00	485,278	5.00	485,278	
administrative mgr i	1.00	58,524	1.00	79,205	1.00	79,205	
administrator iii	1.00	69,751	1.00	77,078	1.00	77,078	
computer network spec ii	1.00	65,597	1.00	72,199	1.00	72,199	
administrator i	3.00	176,684	4.00	245,841	4.00	245,841	
admin officer i	1.00	50,765	1.00	55,662	1.00	55,662	
c81c0004 Securities Division							
admin officer ii	1.00	54,339	1.00	53,012	1.00	53,012	
admin spec iii	1.00	39,540	1.00	49,355	1.00	49,355	
paralegal ii	1.00	46,805	1.00	51,209	1.00	51,209	
admin aide	1.00	43,054	1.00	32,364	1.00	32,364	
legal secretary	1.00	40,645	1.00	42,753	1.00	42,753	
office secy ii	1.00	39,629	1.00	43,209	1.00	43,209	
TOTAL c81c0004*	20.00	1,368,922	23.00	1,745,447	23.00	1,745,447	
c81c0005 Consumer Protection Division							
div dir ofc atty general	1.00	121,300	1.00	134,749	1.00	134,749	
principal counsel	.00	49,246	.00	0	.00	0	
asst attorney general viii	3.00	316,074	4.00	428,203	4.00	428,203	
asst attorney general vii	5.00	514,266	5.00	497,843	5.00	497,843	
administrator vii	.00	9,630	.00	0	.00	0	
asst attorney general vi	3.00	315,034	4.00	345,428	4.00	372,898	
administrator vi	1.00	96,130	1.00	97,203	1.00	97,203	
administrator iii	1.00	69,974	1.00	77,078	1.00	77,078	
asst attorney general v	1.00	0	2.00	121,086	2.00	121,086	
asst attorney general iv	1.00	0	.00	0	.00	0	
administrator ii	2.00	126,082	2.00	93,714	2.00	93,714	
computer network spec ii	.00	46,868	1.00	70,830	1.00	70,830	
administrator i	1.00	57,920	1.00	66,363	1.00	66,363	
admin officer i	2.00	96,048	2.00	73,114	2.00	73,114	
admin officer i oag	.00	0	1.00	24,867	1.00	24,867	
admin officer iii	3.00	0	.00	0	.00	0	
admin officer iii	1.00	0	1.00	59,861	1.00	59,861	
admin officer iii	.00	0	2.00	118,448	2.00	118,448	
admin officer iii	13.00	715,351	13.00	727,607	13.00	727,607	
admin officer ii	.00	54,109	.00	0	.00	0	
fraud investigator law dept ii	1.00	61,028	.00	0	.00	0	
consmr affairs supervisor	1.00	49,830	1.00	54,619	1.00	54,619	
computer operator ii	1.00	45,793	1.00	50,272	1.00	50,272	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	3.00	92,171	3.00	146,990	3.00	146,990	
management assoc	2.00	99,677	2.00	109,260	2.00	109,260	
legal secretary	2.00	142,515	1.00	45,160	1.00	45,160	
TOTAL c81c0005*	48.00	3,079,046	49.00	3,342,695	49.00	3,370,165	
c81c0006 Antitrust Division							
div dir ofc atty general	1.00	126,493	1.00	134,749	1.00	134,749	
asst attorney general viii	1.00	106,909	.00	0	.00	0	
asst attorney general vii	1.00	0	2.00	187,156	2.00	187,156	
asst attorney general vi	2.00	184,685	2.00	168,351	2.00	168,351	
admin officer iii	1.00	52,531	1.00	57,633	1.00	57,633	
c81c0006 Antitrust Division							
management assoc	1.00	49,645	1.00	54,619	1.00	54,619	
TOTAL c81c0006*	7.00	520,263	7.00	602,508	7.00	602,508	
c81c0009 Medicaid Fraud Control Unit							
div dir ofc atty general	1.00	116,761	1.00	129,672	1.00	129,672	
asst attorney general viii	1.00	85,209	1.00	111,612	1.00	111,612	
asst attorney general vii	2.00	90,852	3.00	262,109	3.00	291,916	
asst attorney general vi	5.00	337,904	5.00	488,534	5.00	488,534	
administrator iv	1.00	0	1.00	83,811	1.00	83,811	
administrator iii	1.00	142,928	1.00	78,568	1.00	78,568	
administrator ii	3.00	199,290	8.00	520,697	8.00	520,697	
administrator i	2.00	118,624	4.00	232,117	4.00	232,117	
administrator i oag	2.00	0	.00	0	.00	0	
admin officer i	2.00	89,789	2.00	97,962	2.00	97,962	
admin officer iii	7.00	0	4.00	211,539	4.00	217,568	
admin officer iii	3.00	307,888	5.00	252,627	5.00	276,054	
computer info services spec ii	1.00	57,680	1.00	63,371	1.00	63,371	
admin officer iii	1.00	0	1.00	46,098	1.00	46,098	
paralegal ii	.00	0	1.00	47,569	1.00	47,569	
management assoc	1.00	39,134	1.00	47,935	1.00	47,935	
TOTAL c81c0009*	33.00	1,586,059	39.00	2,674,221	39.00	2,733,484	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

c81c0010 People's Insurance Counsel Division								
asst attorney general viii	1.00	101,053	1.00	111,612	1.00	111,612		
asst attorney general vi	.00	93,414	.00	0	.00	0		
asst attorney general v	1.00	0	1.00	83,553	1.00	83,553		
admin officer ii	1.00	52,125	1.00	38,880	1.00	38,880		
management assoc	1.00	45,481	1.00	49,734	1.00	49,734		

TOTAL c81c0010*	4.00	292,073	4.00	283,779	4.00	283,779		
c81c0012 Juvenile Justice Monitoring Program								
designated admin mgr senior ii	1.00	72,099	1.00	82,442	1.00	82,442		
administrator iv	3.00	88,065	3.00	196,582	3.00	196,582		
administrator iii	2.00	122,896	2.00	111,200	2.00	111,200		

TOTAL c81c0012*	6.00	283,060	6.00	390,224	6.00	390,224		
c81c0014 Civil Litigation Division								
senior exec assoc attorney gene	1.00	129,457	1.00	142,646	1.00	142,646		
div dir ofc atty general	1.00	0	1.00	129,672	1.00	129,672		
principal counsel	2.00	182,315	2.00	245,328	2.00	245,328		
asst attorney general viii	2.00	265,691	3.00	289,450	3.00	326,470		
asst attorney general vii	3.00	269,344	3.00	266,825	3.00	266,825		
asst attorney general vi	8.00	177,910	7.00	621,991	7.00	621,991		
asst attorney general v	1.00	0	.00	0	.00	0		
asst attorney general iv	.00	5,056	.00	0	.00	0		
staff atty ii attorney genral	.00	61,085	.00	0	.00	0		
administrator ii	.00	21,116	.00	0	.00	0		
staff atty i attorney general	.00	25,569	.00	0	.00	0		
admin officer ii	.00	104,270	.00	0	.00	0		
paralegal ii	1.00	0	.00	0	.00	0		
paralegal ii	1.00	0	2.00	99,627	2.00	99,627		
paralegal i	.00	40,645	.00	0	.00	0		
exec assoc ii	1.00	0	1.00	62,179	1.00	62,179		
admin aide	1.00	35,538	1.00	32,364	1.00	32,364		
management assoc	1.00	49,830	1.00	54,619	1.00	54,619		

TOTAL c81c0014*	23.00	1,367,826	22.00	1,944,701	22.00	1,981,721		

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

c81c0015 Criminal Appeals Division								
	div dir ofc atty general	1.00	94,776	1.00	105,066	1.00	105,066	
	asst attorney general viii	1.00	104,509	.00	0	.00	0	
	asst attorney general vii	3.00	200,116	5.00	464,190	5.00	470,641	
	asst attorney general vi	12.00	932,531	11.00	961,299	11.00	961,299	
	asst attorney general iv	1.00	0	1.00	68,504	1.00	68,504	
	staff atty i attorney general	.00	53,108	.00	0	.00	0	
	admin aide	.00	40,234	1.00	45,507	1.00	45,507	
	management assoc	2.00	100,516	2.00	91,176	2.00	91,176	
	admin aide	1.00	0	.00	0	.00	0	
	legal secretary	2.00	76,380	2.00	83,212	2.00	83,212	

TOTAL	c81c0015*	23.00	1,602,170	23.00	1,818,954	23.00	1,825,405	
c81c0016 Criminal Investigation Division								
	div dir ofc atty general	1.00	126,020	1.00	120,097	1.00	120,097	
	principal counsel	1.00	113,651	1.00	112,500	1.00	112,500	
	asst attorney general viii	1.00	0	.00	0	.00	0	
	asst attorney general vii	3.00	212,890	4.00	384,716	4.00	384,716	
	asst attorney general vi	1.00	90,467	1.00	99,869	1.00	99,869	
	administrator iv	1.00	74,660	1.00	82,247	1.00	82,247	
	administrator iii	1.00	0	1.00	62,474	1.00	62,474	
	administrator ii	2.00	130,144	2.00	121,869	2.00	121,869	
	administrator i	2.00	80,466	2.00	114,282	2.00	114,282	
	admin officer iii	.00	41,650	.00	0	.00	0	
	paralegal ii	1.00	46,157	1.00	50,272	1.00	50,272	
	admin aide	1.00	41,865	1.00	45,507	1.00	45,507	

TOTAL	c81c0016*	15.00	957,970	15.00	1,193,833	15.00	1,193,833	
c81c0017 Educational Affairs Division								
	div dir ofc atty general	1.00	-676	1.00	83,836	1.00	83,836	
	asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
	asst attorney general vi	.00	65,786	.00	0	.00	0	
	admin aide	1.00	0	1.00	41,541	1.00	41,541	
	management assoc	1.00	49,830	1.00	54,619	1.00	54,619	

TOTAL	c81c0017*	4.00	114,940	4.00	290,725	4.00	290,725	

PERSONNEL DETAIL

Judiciary

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c81c0018 Correctional Litigation Division								
	asst attorney general vi	1.00	27,900	1.00	97,988	1.00	97,988	
	administrator iii	1.00	63,667	1.00	70,049	1.00	70,049	
	asst attorney general v	1.00	0	1.00	78,952	1.00	78,952	
	paralegal ii	1.00	46,805	1.00	51,209	1.00	51,209	
	management assoc	1.00	49,830	1.00	54,619	1.00	54,619	
TOTAL c81c0018*		4.00	188,202	5.00	352,817	5.00	352,817	
c81c0020 Contract Litigation Division								
	div dir ofc atty general	1.00	109,558	1.00	134,749	1.00	134,749	
	asst attorney general viii	1.00	101,764	.00	0	.00	0	
	asst attorney general vii	2.00	21,663	2.00	209,968	2.00	209,968	
	asst attorney general vi	6.00	486,512	7.00	627,037	7.00	627,037	
	admin officer i	1.00	50,765	1.00	36,557	1.00	36,557	
	paralegal ii	2.00	46,805	.00	0	.00	0	
	paralegal ii	.00	43,539	2.00	93,476	2.00	93,476	
	management assoc	1.00	50,765	1.00	54,619	1.00	54,619	
	legal secretary	1.00	0	.00	0	.00	0	
	legal secretary	1.00	84,944	2.00	84,829	2.00	84,829	
TOTAL c81c0020*		16.00	996,315	16.00	1,241,235	16.00	1,241,235	
TOTAL c81c00 **		248.50	15,770,783	262.50	19,965,792	263.50	20,228,331	
c82d00 Office of the State Prosecutor								
c82d0001 General Administration								
	state prosecutor	1.00	141,209	1.00	154,433	1.00	154,433	
	administrative mgr senior iii	1.00	0	1.00	126,186	1.00	126,186	
	senior asst state prosecutor	1.00	189,899	1.00	88,146	1.00	88,146	
	administrator vi	1.00	0	1.00	95,380	1.00	95,380	
	administrator v	.00	81,083	.00	0	.00	0	
	asst state prosecutor ii	1.00	0	1.00	61,172	1.00	61,172	
	administrator ii	5.00	209,283	5.00	310,465	5.00	310,465	
	admin officer iii	1.00	0	1.00	44,457	1.00	44,457	
	personnel officer iii	.00	50,063	.00	0	.00	0	
	admin officer ii	1.00	0	1.00	38,880	1.00	38,880	
	admin officer ii	.00	38,298	.00	0	.00	0	
	admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
TOTAL c82d0001*		13.00	753,836	13.00	967,205	13.00	967,205	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
c85e00	Maryland Tax Court							
c85e0001	Administration and Appeals							
	chf judge tax court	1.00	41,260	1.00	43,413	1.00	43,413	
	judge tax court	4.00	141,654	4.00	148,680	4.00	148,680	
	clerk tax court	1.00	97,558	1.00	103,743	1.00	103,743	
	management assoc	1.00	49,936	1.00	42,186	1.00	42,186	
	office secy i	1.00	32,976	1.00	35,793	1.00	35,793	
TOTAL	c85e0001*	8.00	363,384	8.00	373,815	8.00	373,815	
c90g00	Public Service Commission							
c90g0001	General Administration and Hearings							
	executive senior	1.00	150,186	1.00	165,565	1.00	165,565	
	commissioner pub service	4.00	478,543	4.00	557,456	4.00	557,456	
	exec dir public service comm	1.00	95,112	1.00	134,749	1.00	134,749	
	exec secy public service comm	1.00	126,527	1.00	134,749	1.00	134,749	
	gen counsel public service	1.00	126,493	1.00	134,749	1.00	134,749	
	prgm mgr senior iv	.00	117,357	.00	0	.00	0	
	prgm mgr senior ii	5.00	529,303	5.00	492,992	5.00	492,992	
	designated admin mgr iv	1.00	90,673	1.00	64,608	1.00	64,608	
	it director ii	1.00	97,558	1.00	103,743	1.00	103,743	
	it asst director ii	.00	0	1.00	95,380	1.00	95,380	
	it asst director i	1.00	81,083	.00	0	.00	0	
	administrator iv	1.00	62,987	1.00	69,273	1.00	69,273	
	asst gen counsel iii pub ser co	4.00	353,856	4.00	375,837	4.00	375,837	
	fiscal services chief ii	1.00	73,255	1.00	80,715	1.00	80,715	
	it systems technical spec	.00	0	1.00	76,224	1.00	76,224	
	hr administrator ii	1.00	0	.00	0	.00	0	
	database specialist ii	1.00	68,662	1.00	75,617	1.00	75,617	
	computer network spec lead	1.00	65,155	.00	0	.00	0	
	hr administrator i	1.00	0	.00	0	.00	0	
	psc commission advisor	6.00	393,923	6.00	679,898	6.00	679,898	
	computer network spec ii	1.00	64,385	1.00	70,830	1.00	70,830	
	fiscal services officer ii	1.00	65,597	1.00	72,199	1.00	72,199	
	psc regulatory economist ii	1.00	0	1.00	68,175	1.00	68,175	
	it programmer analyst i	2.00	106,109	2.00	116,182	2.00	116,182	
	psc regulatory economist	1.00	0	.00	0	.00	0	
	admin officer iii	7.00	340,538	7.00	393,016	7.00	393,016	
	admin officer ii	1.00	54,224	.00	0	.00	0	
	admin officer i	.00	27,587	.00	0	.00	0	
	admin spec iii	1.00	45,987	1.00	46,703	1.00	46,703	
	admin spec ii	8.00	142,536	6.00	253,403	6.00	253,403	
	admin spec i	.50	141,956	2.00	69,671	2.00	69,671	
	fiscal accounts technician ii	1.00	0	1.00	48,980	1.00	48,980	
	fiscal accounts technician i	.00	35,894	.00	0	.00	0	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc iii	1.00	60,833	1.00	46,857	1.00	46,857	
exec assoc ii	.00	128,191	4.00	240,960	4.00	240,960	
management associate	6.00	279,802	3.00	151,416	3.00	151,416	
admin aide	1.00	43,214	1.00	47,209	1.00	47,209	
office secy iii	1.00	34,653	1.00	37,662	1.00	37,662	
TOTAL c90g0001*	65.50	4,482,179	62.00	4,904,818	62.00	4,904,818	
c90g0002 Telecommunications, Gas and Water Division							
prgm mgr iv	1.00	98,599	1.00	103,743	1.00	103,743	
prgm mgr iii	.00	91,456	.00	0	.00	0	
prgm mgr i	1.00	76,070	1.00	83,811	1.00	83,811	
psc regulatory economist iii	1.00	126,146	1.00	71,399	1.00	71,399	
psc regulatory economist ii	1.00	0	1.00	63,171	1.00	63,171	
psc regulatory economist	.00	0	1.00	52,846	1.00	52,846	
admin aide	.00	44,001	.00	0	.00	0	
TOTAL c90g0002*	4.00	436,272	5.00	374,970	5.00	374,970	
c90g0003 Engineering Investigations							
chf engineer pub service comm	1.00	97,558	1.00	126,186	1.00	126,186	
prgm mgr ii	1.00	71,069	1.00	82,901	1.00	82,901	
asst chf engineer pub ser comm	1.00	75,569	1.00	86,087	1.00	86,087	
pub serv engr iii	13.00	582,923	13.00	985,621	13.00	985,621	
pub serv engr iii	.00	0	1.00	70,607	1.00	70,607	
office secy iii	.00	42,269	.00	0	.00	0	
TOTAL c90g0003*	16.00	869,388	17.00	1,351,402	17.00	1,351,402	
c90g0004 Accounting Investigations							
prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743	
prgm mgr i	.00	-3,239	.00	0	.00	0	
asst chf auditor pub ser comm	1.00	90,132	1.00	86,769	1.00	86,769	
pub utility auditor senior	1.00	135,489	1.00	72,199	1.00	72,199	
pub utility auditor	3.00	0	3.00	174,631	3.00	174,631	
financial compliance auditor t	.00	76,576	.00	0	.00	0	
admin aide	1.00	44,802	1.00	34,727	1.00	34,727	
TOTAL c90g0004*	7.00	343,760	7.00	472,069	7.00	472,069	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

c90g0005	Common Carrier Investigations							
	prgm mgr iii	1.00	74,424	1.00	97,203	1.00	97,203	
	administrator iv	1.00	65,392	1.00	71,972	1.00	71,972	
	administrator ii	1.00	58,576	1.00	64,387	1.00	64,387	
	admin officer ii	1.00	0	1.00	59,392	1.00	59,392	
	admin officer i	.00	50,765	.00	0	.00	0	
	admin spec iii	2.00	87,248	2.00	95,414	2.00	95,414	
	admin spec ii	6.00	167,485	5.00	210,790	5.00	210,790	
	admin spec i	.00	33,678	1.00	30,472	1.00	30,472	
	psc common carrier insp iii	4.00	166,532	4.00	180,783	4.00	180,783	
	psc common carrier insp ii	1.00	36,266	1.00	34,180	1.00	34,180	
	office secy iii	1.00	14,878	1.00	47,710	1.00	47,710	
	office secy ii	.00	32,343	.00	0	.00	0	

TOTAL	c90g0005*	18.00	787,587	18.00	892,303	18.00	892,303	
c90g0007	Electricity Division							
	prgm mgr iv	1.00	93,243	1.00	103,743	1.00	103,743	
	prgm mgr ii	.00	83,906	.00	0	.00	0	
	prgm mgr i	.00	73,119	1.00	83,811	1.00	83,811	
	psc regulatory economist ii	1.00	238,379	2.00	135,576	2.00	135,576	
	psc regulatory economist	3.00	113,291	1.00	60,340	1.00	60,340	

TOTAL	c90g0007*	5.00	601,938	5.00	383,470	5.00	383,470	
c90g0008	Public Utility Law Judge							
	prgm mgr senior iv	1.00	0	1.00	134,749	1.00	134,749	
	hearing exam sr pub ser comm	2.00	284,312	2.00	229,809	2.00	229,809	
	hearing exam ii pub ser comm	1.00	0	1.00	99,869	1.00	99,869	
	admin officer ii	1.00	0	1.00	59,392	1.00	59,392	
	taxicab license hearing officer	1.00	29,479	1.00	30,788	1.00	30,788	
	management associate	.00	50,671	.00	0	.00	0	
	admin aide	1.00	0	1.00	43,080	1.00	43,080	
	office secy iii	.00	37,186	.00	0	.00	0	

TOTAL	c90g0008*	7.00	401,648	7.00	597,687	7.00	597,687	

PERSONNEL DETAIL

Judiciary

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c90g0009 Staff Counsel								
	chf staff atty pub ser com	1.00	103,689	1.00	110,729	1.00	110,729	
	prgm mgr iv	1.00	61,783	1.00	96,144	1.00	96,144	
	staff atty iii pub ser comm	1.50	119,430	2.00	180,756	2.00	180,756	
	staff atty ii pub ser comm	4.00	262,349	4.00	336,744	4.00	336,744	
	office secy iii	1.00	25,512	1.00	41,228	1.00	41,228	
	TOTAL c90g0009*	8.50	572,763	9.00	765,601	9.00	765,601	
c90g0010 Energy Analysis and Planning Division								
	prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743	
	prgm mgr i	2.00	74,382	2.00	133,908	2.00	133,908	
	psc regulatory economist iii	1.00	67,377	1.00	74,183	1.00	74,183	
	psc regulatory economist ii	2.00	80,992	2.00	122,798	2.00	122,798	
	psc regulatory economist	1.00	33,953	1.00	52,846	1.00	52,846	
	TOTAL c90g0010*	7.00	256,704	7.00	487,478	7.00	487,478	
	TOTAL c90g00 **	138.00	8,752,239	137.00	10,229,798	137.00	10,229,798	
c91h00 Office of the People's Counsel								
c91h0001 General Administration								
	admin prog mgr i	1.00	0	1.00	82,247	1.00	82,247	
	administrator iii	.00	69,714	.00	0	.00	0	
	peoples counsel	1.00	103,368	1.00	113,207	1.00	113,207	
	dep peoples counsel	1.00	108,071	1.00	120,790	1.00	120,790	
	asst peoples counsel iv	4.00	562,928	5.00	485,483	5.00	485,483	
	asst peoples counsel iii	2.00	71,006	1.00	74,558	1.00	74,558	
	asst peoples counsel ii	2.00	39,174	2.00	144,328	2.00	144,328	
	consumer liaison peoples couns	1.00	88,631	1.00	97,954	1.00	97,954	
	administrator ii	1.00	59,699	1.00	65,625	1.00	65,625	
	administrator i	1.00	44,752	.00	0	.00	0	
	admin officer iii	1.00	56,399	1.00	62,179	1.00	62,179	
	obs-admin spec i	1.00	40,645	1.00	44,343	1.00	44,343	
	management associate	3.00	106,534	3.00	147,182	3.00	147,182	
	office secy i	.00	0	1.00	34,536	1.00	34,536	
	TOTAL c91h0001*	19.00	1,350,921	19.00	1,472,432	19.00	1,472,432	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
c94i00	Subsequent Injury Fund							
c94i0001	General Administration							
	exec dir subsequent injury fun	1.00	115,966	1.00	115,000	1.00	115,000	
	principal counsel	1.00	114,108	1.00	126,186	1.00	126,186	
	asst attorney general vi	5.00	463,823	5.00	512,884	5.00	512,884	
	it director i	1.00	88,460	1.00	97,203	1.00	97,203	
	fiscal services admin ii	1.00	0	1.00	61,808	1.00	61,808	
	prgm mgr i	1.00	48,289	1.00	53,193	1.00	53,193	
	mbr subsequent injury fnd bd	.00	20,923	.00	26,250	.00	26,250	
	fiscal services admin i	.00	51,832	.00	0	.00	0	
	administrator ii	.00	27,761	.00	0	.00	0	
	fiscal services officer i	.00	1,473	.00	0	.00	0	
	accountant ii	1.00	0	1.00	55,491	1.00	55,491	
	accountant trainee	1.00	0	1.00	40,698	1.00	40,698	
	admin spec iii	2.00	46,805	2.00	95,414	2.00	95,414	
	admin spec ii	.00	0	1.00	48,086	1.00	48,086	
	admin spec i	1.00	32,872	.00	0	.00	0	
	fiscal accounts technician sup	.00	42,924	.00	0	.00	0	
	fiscal accounts technician ii	.00	16,034	.00	0	.00	0	
	fiscal accounts technician i	.00	15,469	.00	0	.00	0	
	legal secretary	1.00	35,894	1.00	45,994	1.00	45,994	
	office secy i	1.00	37,294	1.00	40,605	1.00	40,605	
TOTAL	c94i0001*	17.00	1,159,927	17.00	1,318,812	17.00	1,318,812	
c96j00	Uninsured Employers' Fund							
c96j0001	General Administration							
	exec dir uninsured employer fu	1.00	115,750	1.00	113,791	1.00	113,791	
	principal counsel	1.00	109,821	1.00	102,270	1.00	102,270	
	asst attorney general vii	.00	25,932	.00	0	.00	0	
	asst attorney general vi	2.00	145,286	2.00	168,707	2.00	168,707	
	it director i	1.00	0	.00	0	.00	0	
	admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401	
	mbr uninsured employers fund	.00	4,072	.00	4,860	.00	4,860	
	fiscal services admin i	.00	49,232	.00	0	.00	0	
	accountant ii	1.00	0	.00	0	.00	0	
	admin officer iii	1.00	0	1.00	41,358	1.00	41,358	
	admin officer ii	1.00	54,124	1.00	59,392	1.00	59,392	
	admin spec iii	1.00	0	1.00	44,205	1.00	44,205	
	claims investigator iv	2.00	93,363	2.00	68,780	1.00	34,390	
	fiscal accounts technician ii	.00	0	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
paralegal i	.00	0	1.00	30,472	1.00	30,472	
fiscal accounts technician i	1.00	22,496	1.00	32,038	1.00	32,038	
office secy iii	1.00	51,464	1.00	45,160	1.00	45,160	
TOTAL c96j0001*	14.00	671,540	14.00	833,714	13.00	799,324	
c94i00 Subsequent Injury Fund							
c94i0001 General Administration							
exec dir subsequet injury fun	1.00	115,966	1.00	115,000	1.00	115,000	
principal counsel	1.00	114,108	1.00	126,186	1.00	126,186	
asst attorney general vi	5.00	463,823	5.00	512,884	5.00	512,884	
it director i	1.00	88,460	1.00	97,203	1.00	97,203	
fiscal services admin ii	1.00	0	1.00	61,808	1.00	61,808	
prgm mgr i	1.00	48,289	1.00	53,193	1.00	53,193	
mbr subsequent injury fnd bd	.00	20,923	.00	26,250	.00	26,250	
fiscal services admin i	.00	51,832	.00	0	.00	0	
administrator ii	.00	27,761	.00	0	.00	0	
fiscal services officer i	.00	1,473	.00	0	.00	0	
accountant ii	1.00	0	1.00	55,491	1.00	55,491	
accountant trainee	1.00	0	1.00	40,698	1.00	40,698	
admin spec iii	2.00	46,805	2.00	95,414	2.00	95,414	
admin spec ii	.00	0	1.00	48,086	1.00	48,086	
admin spec i	1.00	32,872	.00	0	.00	0	
fiscal accounts technician sup	.00	42,924	.00	0	.00	0	
fiscal accounts technician ii	.00	16,034	.00	0	.00	0	
fiscal accounts technician i	.00	15,469	.00	0	.00	0	
legal secretary	1.00	35,894	1.00	45,994	1.00	45,994	
office secy i	1.00	37,294	1.00	40,605	1.00	40,605	
TOTAL c94i0001*	17.00	1,159,927	17.00	1,318,812	17.00	1,318,812	
c96j00 Uninsured Employers' Fund							
c96j0001 General Administration							
exec dir uninsured employer fu	1.00	115,750	1.00	113,791	1.00	113,791	
principal counsel	1.00	109,821	1.00	102,270	1.00	102,270	
asst attorney general vii	.00	25,932	.00	0	.00	0	
asst attorney general vi	2.00	145,286	2.00	168,707	2.00	168,707	
it director i	1.00	0	.00	0	.00	0	
admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401	
mbr uninsured employers fund	.00	4,072	.00	4,860	.00	4,860	
fiscal services admin i	.00	49,232	.00	0	.00	0	
accountant ii	1.00	0	.00	0	.00	0	
admin officer iii	1.00	0	1.00	41,358	1.00	41,358	
admin officer ii	1.00	54,124	1.00	59,392	1.00	59,392	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec iii	1.00	0	1.00	44,205	1.00	44,205	
claims investigator iv	2.00	93,363	2.00	68,780	1.00	34,390	
fiscal accounts technician ii	.00	0	1.00	37,280	1.00	37,280	
paralegal i	.00	0	1.00	30,472	1.00	30,472	
fiscal accounts technician i	1.00	22,496	1.00	32,038	1.00	32,038	
office secy iii	1.00	51,464	1.00	45,160	1.00	45,160	
TOTAL c96j0001*	14.00	671,540	14.00	833,714	13.00	799,324	
TOTAL c96j00 **	14.00	671,540	14.00	833,714	13.00	799,324	
c98f00 Workers' Compensation Commission							
c98f0001 General Administration							
chair workers comp commission	1.00	129,217	1.00	143,033	1.00	143,033	
commissioner workers comp	9.00	1,135,225	9.00	1,271,997	9.00	1,271,997	
principal counsel	1.00	108,590	1.00	126,186	1.00	126,186	
prgm mgr senior ii	1.00	94,117	1.00	103,413	1.00	103,413	
dir admin workers comp	.00	0	.00	0	.00	0	
it director iii	1.00	102,123	1.00	110,729	1.00	110,729	
prgm mgr i	.00	0	1.00	77,699	1.00	77,699	
admin prog mgr iii	1.00	92,645	1.00	97,203	1.00	97,203	
it asst director i	3.00	233,459	3.00	218,418	2.00	161,675	
administrator iv	1.00	78,979	1.00	85,401	1.00	85,401	
fiscal services admin ii	.00	0	.00	0	.00	0	
prgm mgr i	1.00	34,127	.00	0	.00	0	
database specialist supervisor	1.00	76,070	.00	0	.00	0	
it programmer analyst supervis	1.00	70,530	1.00	77,699	1.00	77,699	
it systems technical spec	1.00	0	1.00	69,273	1.00	69,273	
computer network spec lead	2.00	61,313	3.00	193,577	3.00	193,577	
database specialist ii	1.00	61,085	1.00	67,425	1.00	67,425	
fiscal services admin i	1.00	56,876	1.00	62,474	1.00	62,474	
it programmer analyst lead/adv	2.00	123,792	3.00	178,479	3.00	178,479	
administrator ii	4.00	256,445	4.00	271,001	4.00	271,001	
computer network spec ii	1.00	54,591	1.00	59,670	1.00	59,670	
hearing reporter supervisor	1.00	65,737	1.00	72,199	1.00	72,199	
it programmer analyst ii	2.00	109,412	3.00	165,075	2.00	118,218	
webmaster ii	.00	0	.00	0	.00	0	
administrator i	3.00	164,646	3.00	166,267	3.00	166,267	
agency procurement spec lead	1.00	52,746	1.00	58,091	1.00	58,091	
education exhibition supv	.00	0	.00	0	.00	0	
hearing reporter lead	1.00	61,523	1.00	67,639	1.00	67,639	
it programmer analyst i	2.00	111,058	1.00	66,363	1.00	66,363	
accountant ii	2.00	49,494	2.00	104,034	2.00	104,034	
admin officer iii	.00	50,609	1.00	41,358	1.00	41,358	
hearing reporter ii	14.00	619,817	12.00	666,906	12.00	666,906	
admin officer ii	0.00	39,731	.00	0	.00	0	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst to the comm ii workers co	6.00	201,495	5.00	254,753	5.00	254,753	
admin officer i	2.00	49,949	1.00	39,264	1.00	39,264	
emp training spec i	1.00	0	1.00	42,186	1.00	42,186	
admin spec iii	3.00	172,830	3.00	145,607	3.00	145,607	
admin spec ii	1.00	88,002	1.00	48,086	1.00	48,086	
asst to the comm i workers com	1.00	49,936	2.00	84,143	2.00	84,143	
computer operator supr	1.00	47,150	1.00	48,304	1.00	48,304	
computer operator lead	1.00	49,738	1.00	54,619	1.00	54,619	
computer operator ii	3.00	163,437	3.00	134,387	3.00	134,387	
computer user support spec ii	2.00	84,000	2.00	91,710	2.00	91,710	
agency buyer ii	1.00	44,802	1.00	48,980	1.00	48,980	
services supervisor i	1.00	41,842	1.00	45,994	1.00	45,994	
asst to the comm lead workers	3.00	167,668	2.00	129,198	2.00	129,198	
hearings interpreter	1.00	41,600	1.00	43,366	1.00	43,366	
fiscal accounts technician ii	1.00	0	1.00	46,350	1.00	46,350	
admin aide	.00	0	1.00	39,341	1.00	39,341	
office supervisor	2.00	41,689	1.00	32,364	1.00	32,364	
asst to the comm trnee workers	.00	0	.00	0	.00	0	
data entry operator supr	.00	0	.00	0	.00	0	
office secy iii	3.00	98,982	3.00	106,938	3.00	106,938	
claims reviewer ii	7.00	299,695	7.00	279,580	7.00	279,580	
fiscal accounts clerk ii	.00	37,570	.00	0	.00	0	
office services clerk lead	1.00	0	1.00	38,753	1.00	38,753	
services specialist	1.00	0	1.00	34,795	1.00	34,795	
claims reviewer i	2.00	0	2.00	61,584	2.00	61,584	
office services clerk	13.00	515,477	16.00	548,326	16.00	548,326	
office clerk ii	1.00	24,479	.00	0	.00	0	
TOTAL c98f0001*	117.00	6,314,298	117.00	7,020,237	115.00	6,916,637	