

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
p00a01 Office of the Secretary								
p00a0101 Executive Direction								
secy dept licensing reg	1.00	194,618	1.00	161,975	1.00	161,975		
dep secy dept licensing reg	1.00	144,210	1.00	140,489	1.00	140,489		
designated admin mgr senior ii	.00	0	1.00	73,612	1.00	73,612		
prgm mgr senior i	1.00	90,676	1.00	95,084	1.00	95,084		
designated admin mgr iv	2.00	114,104	2.00	178,381	2.00	178,381		
designated admin mgr iii	1.00	86,687	1.00	91,835	1.00	91,835		
administrator v	1.00	58,234	1.00	71,172	1.00	71,172		
administrator v	2.00	130,309	2.00	122,707	2.00	122,707		
designated admin mgr ii	1.00	87,221	1.00	82,901	1.00	82,901		
prgm mgr ii	2.00	86,649	2.00	139,494	2.00	139,494		
administrator ii	1.00	57,969	1.00	58,548	1.00	58,548		
admin officer iii	1.00	20,946	.00	0	.00	0		
exec assoc iii	1.00	55,838	2.00	115,032	2.00	115,032		
exec assoc ii	1.00	28,180	1.00	41,358	1.00	41,358		
admin aide	1.00	41,262	1.00	41,541	1.00	41,541		
TOTAL p00a0101*	17.00	1,196,903	18.00	1,414,129	18.00	1,414,129		
p00a0102 Program Analysis and Audit								
internal auditor prog super	1.00	17,115	1.00	66,677	1.00	66,677		
internal auditor super	1.00	58,983	1.00	68,723	1.00	68,723		
internal auditor ii	2.00	96,073	2.00	116,201	2.00	116,201		
staff atty i attorney general	.00	34,935	.00	0	.00	0		
exec assoc iii	1.00	35,576	.00	0	.00	0		
TOTAL p00a0102*	5.00	242,682	4.00	251,601	4.00	251,601		
p00a0105 Legal Services								
div dir ofc atty general	1.00	50,702	1.00	134,749	1.00	134,749		
asst attorney general viii	3.00	98,883	3.00	305,572	3.00	305,572		
asst attorney general vii	3.00	348,423	4.00	396,998	4.00	396,998		
asst attorney general vi	14.10	310,874	13.97	1,285,631	13.97	1,285,631		
asst attorney general iv	1.00	50,704	1.00	65,964	1.00	65,964		
admin officer iii oag	1.00	62,745	1.00	63,371	1.00	63,371		
admin officer ii oag	1.00	57,159	1.00	58,276	1.00	58,276		
admin officer i oag	1.00	54,079	1.00	54,619	1.00	54,619		
paralegal ii oag	1.00	1,033,438	1.00	51,209	1.00	51,209		
admin aide oag	2.00	91,826	2.00	93,593	2.00	93,593		
legal secretary oag	2.00	43,904	2.00	74,815	2.00	74,815		
TOTAL p00a0105*	30.10	2,202,737	30.97	2,584,797	30.97	2,584,797		

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

p00a0108 Office of Fair Practices							
admin prog mgr iv	1.00	97,952	1.00	99,869	1.00	99,869	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
admin spec ii	1.00	39,663	1.00	40,059	1.00	40,059	

TOTAL p00a0108*	3.00	203,322	3.00	206,291	3.00	206,291	
p00a0109 Governor's Workforce Investment Board							
prgm mgr senior ii	1.00	56,927	1.00	103,413	1.00	103,413	
admin prog mgr iv	1.00	64,775	1.00	87,455	1.00	87,455	
administrator v	1.00	64,777	1.00	56,743	1.00	56,743	
administrator iii	1.00	56,264	1.00	77,078	1.00	77,078	

TOTAL p00a0109*	4.00	242,743	4.00	324,689	4.00	324,689	
p00a0111 Board of Appeals							
chair bd of appeals emp & trn	1.00	72,902	1.00	118,197	1.00	118,197	
prgm mgr iv	1.00	93,619	1.00	64,608	1.00	64,608	
assoc mbr bd of appeals emp trn	2.00	188,534	2.00	213,202	2.00	213,202	
hearing exam iii emplmt & trng	1.00	77,081	1.00	103,743	1.00	103,743	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
admin officer iii	1.00	67,835	1.00	57,633	1.00	57,633	
admin aide	2.00	97,753	2.00	85,366	2.00	85,366	
office secy iii	1.00	31,865	1.00	36,333	1.00	36,333	
office secy ii	1.00	33,257	1.00	34,180	1.00	34,180	
office clerk ii oag	1.00	32,516	1.00	35,530	1.00	35,530	

TOTAL p00a0111*	12.00	761,069	12.00	815,155	12.00	815,155	
p00a0112 Lower Appeals							
prgm mgr senior ii	1.00	114,813	1.00	115,959	1.00	115,959	
prgm mgr senior i	1.00	87,275	1.00	88,146	1.00	88,146	
hearing exam iii emplmt & trng	5.00	599,063	5.00	462,381	5.00	462,381	
hearing exam ii emplmt trng	30.50	2,238,703	30.50	2,339,320	30.50	2,339,320	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
administrator i	1.00	66,340	1.00	67,639	1.00	67,639	
computer info services spec ii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer ii	1.00	58,805	1.00	59,392	1.00	59,392	
admin spec iii	1.00	122,384	1.00	51,209	1.00	51,209	
admin aide	1.00	48,054	1.00	48,980	1.00	48,980	
office secy iii	2.00	85,581	2.00	87,222	2.00	87,222	

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office secy ii	8.00	240,796	8.00	295,998	8.00	295,998	
office secy i	1.00	28,359	1.00	28,976	1.00	28,976	
TOTAL p00a0112*	54.50	3,822,644	54.50	3,779,600	54.50	3,779,600	
TOTAL p00a01 **	125.60	8,672,100	126.47	9,376,262	126.47	9,376,262	

p00b01 Division of Administration

p00b0103 Office of Budget and Fiscal Services

prgm mgr senior i	1.00	107,565	1.00	108,635	1.00	108,635	
fiscal services admin iv	1.00	0	1.00	60,543	1.00	60,543	
administrator v	1.00	90,206	1.00	91,107	1.00	91,107	
fiscal services admin iii	2.00	201,814	2.00	156,669	2.00	156,669	
accountant supervisor ii	2.00	89,443	2.00	112,373	2.00	112,373	
fiscal services admin i	2.00	67,402	2.00	118,622	2.00	118,622	
accountant supervisor i	1.00	67,501	1.00	68,175	1.00	68,175	
agency budget spec supv	1.00	68,805	1.00	69,492	1.00	69,492	
agency grants spec supv	1.00	0	1.00	46,857	.00	0	
agency procurement spec supv	3.00	121,001	3.00	213,890	3.00	213,890	
accountant advanced	2.00	60,317	2.00	105,514	1.00	61,497	
agency budget spec lead	1.00	36,872	1.00	52,846	1.00	52,846	
obs-fiscal specialist iii	1.00	60,317	1.00	61,497	1.00	61,497	
accountant ii	2.00	114,746	2.00	100,094	.00	0	
agency budget spec ii	2.00	82,888	2.00	88,914	2.00	88,914	
agency grants spec ii	1.00	54,003	1.00	55,491	1.00	55,491	
agency procurement spec ii	4.00	144,740	4.00	243,466	4.00	243,466	
agency budget spec i	1.00	5,369	1.00	36,557	.00	0	
agency procurement spec i	2.00	94,442	2.00	98,594	2.00	98,594	
fiscal accounts technician supv	3.00	147,511	3.00	149,969	3.00	149,969	
fiscal accounts technician ii	6.00	318,221	6.00	258,533	6.00	258,533	
fiscal accounts clerk manager	.00	0	1.00	58,276	1.00	58,276	
management associate	1.00	47,903	1.00	48,825	1.00	48,825	
fiscal accounts clerk ii	1.00	57,700	.00	0	.00	0	
TOTAL p00b0103*	42.00	2,038,766	42.00	2,404,939	37.00	2,177,414	

p00b0104 Office of General Services

admin prog mgr iv	1.00	90,718	1.00	64,608	1.00	64,608	
police chief ii	1.00	78,150	1.00	79,543	1.00	79,543	
admin prog mgr ii	1.00	58,452	1.00	61,172	1.00	61,172	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
police officer manager	1.00	66,778	1.00	67,065	1.00	67,065	
administrator ii	1.00	95,160	2.00	111,218	2.00	111,218	
administrator i	1.00	63,249	1.00	63,880	1.00	63,880	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	2.00	55,535	1.00	49,583	1.00	49,583	
admin officer ii	.00	45,280	1.00	46,560	1.00	46,560	
maint supv i lic	1.00	50,206	1.00	52,020	1.00	52,020	
maint supv i non lic	.00	58,253	1.00	59,392	1.00	59,392	
admin officer i	.00	46,445	1.00	40,698	1.00	40,698	
admin spec iii	2.00	82,735	2.00	82,463	2.00	82,463	
admin spec ii	2.00	32,805	1.00	42,301	1.00	42,301	
services supervisor iii	1.00	48,865	1.00	34,390	1.00	44,205	
illustrator i	.00	66,239	.00	0	.00	0	
police officer supervisor	2.00	205,164	3.00	184,420	3.00	184,420	
police officer iii	1.00	68,839	1.00	51,588	1.00	51,588	
police officer ii	6.00	151,138	6.00	314,751	6.00	314,751	
police officer trainee	.00	18,044	.00	0	.00	0	
building security officer ii	2.00	33,377	1.00	32,263	1.00	32,263	
office manager	1.00	44,512	1.00	45,366	1.00	45,366	
admin aide	2.00	13,342	1.00	39,341	1.00	39,341	
office supervisor	1.00	47,446	1.00	45,507	1.00	45,507	
office secy iii	1.00	43,508	1.00	44,343	1.00	44,343	
office services clerk lead	1.00	83,087	2.00	83,345	2.00	83,345	
services specialist	2.00	84,405	2.00	85,638	2.00	85,638	
office clerk ii	7.00	174,148	6.00	201,267	6.00	201,267	
supply officer i	1.00	71,458	2.00	68,901	2.00	68,901	
supply officer ii	1.00	0	.00	0	.00	0	
maint chief iv non lic	1.00	0	.00	0	.00	0	
maint chief iii non lic	1.00	51,817	1.00	50,272	1.00	50,272	
electrician senior	1.00	42,945	1.00	41,541	1.00	41,541	
maint chief ii licensed	1.00	48,118	1.00	48,086	1.00	48,086	
maint chief i non lic	1.00	43,953	1.00	45,160	1.00	45,160	
stationary engineer 1st grade	3.00	139,416	3.00	135,480	3.00	135,480	
painter	1.00	39,332	1.00	38,061	1.00	38,061	
maint mechanic senior	2.00	69,464	2.00	76,398	2.00	76,398	
building services worker	1.00	29,639	1.00	29,848	1.00	29,848	
TOTAL p00b0104*	55.00	2,519,813	55.00	2,595,037	55.00	2,604,852	
p00b0105 Office of Information Technology							
it director iii	1.00	122,897	1.00	110,729	1.00	110,729	
it director ii	1.00	52,894	1.00	64,608	1.00	64,608	
it asst director ii	4.00	287,058	4.00	334,856	4.00	334,856	
it programmer analyst manager	2.00	176,041	2.00	182,214	2.00	182,214	
computer network spec mgr	2.00	161,405	2.00	164,563	2.00	164,563	
it systems technical spec super	1.00	79,046	1.00	79,835	1.00	79,835	
computer network spec supr	3.00	213,930	3.00	217,413	3.00	217,413	
it programmer analyst superviso	6.00	337,288	6.00	473,076	6.00	473,076	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	2.00	142,459	2.00	123,800	2.00	123,800	
it technical support spec super	1.00	84,557	1.00	85,401	1.00	85,401	
webmaster supr	1.00	81,433	1.00	82,247	1.00	82,247	
computer network spec lead	5.00	239,457	5.00	331,152	5.00	331,152	
database specialist ii	2.00	143,520	2.00	145,801	2.00	145,801	
it programmer analyst lead/adva	3.00	278,341	4.00	285,716	4.00	285,716	
computer network spec ii	6.00	273,394	5.00	301,346	5.00	301,346	
it functional analyst lead	.00	59,100	1.00	59,670	1.00	59,670	
it programmer analyst ii	15.00	914,776	16.00	1,007,988	16.00	1,007,988	
it staff specialist	1.00	66,226	1.00	66,888	1.00	66,888	
computer network spec i	1.00	46,637	1.00	56,999	1.00	56,999	
database specialist i	.00	0	1.00	44,017	1.00	44,017	
it functional analyst ii	2.00	16,216	1.00	44,017	1.00	44,017	
it programmer analyst i	2.00	0	.00	0	.00	0	
computer operator mgr ii	1.00	102,452	1.00	61,172	1.00	61,172	
computer operator supr	1.00	49,170	1.00	50,120	1.00	50,120	
computer operator lead	2.00	109,601	2.00	110,404	2.00	110,404	
computer operator ii	2.00	47,638	2.00	81,959	2.00	81,959	
TOTAL p00b0105*	67.00	4,085,536	67.00	4,565,991	67.00	4,565,991	
p00b0106 Office of Human Resources							
hr director i	1.00	99,832	1.00	101,786	1.00	101,786	
hr administrator iii	1.00	86,928	1.00	56,743	.00	0	
hr administrator ii	1.00	86,928	.00	0	.00	0	
hr administrator i	1.00	143,206	2.00	145,801	2.00	145,801	
administrator ii	1.00	58,525	1.00	59,670	1.00	59,670	
hr officer iii	3.00	248,128	3.00	205,893	3.00	205,893	
hr officer ii	1.00	60,945	1.00	65,110	1.00	65,110	
hr officer i	3.00	150,367	4.00	216,200	4.00	216,200	
admin officer ii	1.00	51,799	1.00	51,051	1.00	51,051	
management specialist iii	1.00	7,220	.00	0	.00	0	
admin spec iii	1.00	44,990	1.00	45,855	1.00	45,855	
personnel associate iv	1.00	55,112	1.00	55,662	1.00	55,662	
personnel associate iii	2.00	86,239	2.00	89,555	2.00	89,555	
personnel associate ii	2.00	80,565	2.00	81,716	2.00	81,716	
office secy iii	1.00	44,340	1.00	45,160	1.00	45,160	
TOTAL p00b0106*	21.00	1,305,124	21.00	1,220,202	20.00	1,163,459	
TOTAL p00b01 **	185.00	9,949,239	185.00	10,786,169	179.00	10,511,716	

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	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

p00c01	Division of Financial Regulation							
p00c0102	Financial Regulation							
	prgm mgr senior iii	1.00	13,498	1.00	78,595	1.00	78,595	
	prgm mgr senior ii	2.00	223,787	2.00	219,660	2.00	219,660	
	prgm mgr senior i	1.00	104,532	1.00	106,581	1.00	106,581	
	asst attorney general vi	2.00	106,627	2.00	173,335	2.00	173,335	
	prgm mgr iv	2.00	209,420	2.00	199,887	2.00	199,887	
	asst attorney general vii	.00	58,929	.00	0	.00	0	
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	prgm mgr ii	3.00	198,508	4.00	343,211	4.00	343,211	
	administrator iv	1.00	0	.00	0	.00	0	
	administrator v	.00	29,645	.00	0	.00	0	
	financial depository exam supv	4.00	275,914	4.00	345,662	4.00	345,662	
	asst attorney general v	1.00	143,415	2.00	144,949	2.00	144,949	
	financial depository exam ld	4.00	353,964	4.00	314,353	4.00	314,353	
	asst attorney general iv	1.00	0	.00	0	.00	0	
	financial non-deposit exam supv	4.00	399,972	5.00	358,738	5.00	358,738	
	financial depository exam ii	6.00	365,311	6.00	385,815	6.00	385,815	
	financial non-deposit exam ld	5.00	360,830	5.00	356,452	5.00	356,452	
	financial non-deposit exam ii	21.00	1,197,210	23.00	1,409,114	23.00	1,409,114	
	financial depository exam i	2.00	49,449	1.00	54,884	1.00	54,884	
	financial non-deposit exam ii	2.00	0	.00	0	.00	0	
	administrator ii	.00	1,608	.00	0	.00	0	
	admin officer iii	1.00	59,269	1.00	59,861	1.00	59,861	
	financial non-deposit exam i	4.00	190,948	2.00	104,868	2.00	104,868	
	admin officer ii	1.00	34,345	1.00	47,425	1.00	47,425	
	financial depository exam tr	3.00	27,252	3.00	125,185	3.00	125,185	
	management specialist iii	1.00	47,416	1.00	47,425	1.00	47,425	
	admin officer i	1.00	66,969	1.00	54,619	1.00	54,619	
	job service spec supr i	1.00	0	.00	0	.00	0	
	admin spec iii	2.60	283,748	4.60	211,809	4.60	211,809	
	admin spec ii	.00	95,774	3.00	132,572	3.00	132,572	
	financial non-deposit exam tr	1.00	0	3.00	125,647	3.00	125,647	
	office services clerk ld	1.00	48,835	.00	0	.00	0	
	admin spec i	.00	30,280	.00	0	.00	0	
	paralegal ii	1.00	40,124	1.00	41,855	1.00	41,855	
	management associate	1.00	67,818	1.00	47,935	1.00	47,935	
	office secy iii	1.00	52,686	1.00	44,343	1.00	44,343	

TOTAL	p00c0102*	82.60	5,232,520	85.60	5,630,160	85.60	5,630,160	

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p00d01 Division of Labor and Industry								
p00d0101 General Administration								
	exec vi	1.00	91,715	1.00	123,236	1.00	123,236	
	dep comm division of lab & ind	1.00	91,292	1.00	111,612	1.00	111,612	
	administrator i	.00	0	1.00	67,639	1.00	67,639	
	admin officer iii	2.00	113,869	1.00	53,431	1.00	53,431	
	fiscal accounts technician ii	1.00	35,624	1.00	35,980	1.00	35,980	
	admin aide	1.00	50,315	1.00	50,818	1.00	50,818	
TOTAL p00d0101*		6.00	382,815	6.00	442,716	6.00	442,716	
p00d0102 Employment Standards								
	prgm mgr iii	1.00	5,755	1.00	75,982	1.00	75,982	
	administrator iii	.00	157,521	1.00	67,425	1.00	67,425	
	prgm mgr i	1.00	0	.00	0	.00	0	
	administrator iii	.00	0	2.00	131,413	2.00	131,413	
	administrator ii	2.00	84,981	.00	0	.00	0	
	accountant ii	1.00	57,610	1.00	58,736	1.00	58,736	
	accountant i	1.00	30,350	1.00	38,880	1.00	38,880	
	admin officer ii	.00	0	1.00	38,880	1.00	38,880	
	admin officer iii	.00	0	3.00	164,849	3.00	164,849	
	admin spec iii	3.00	104,248	.00	0	.00	0	
	wage hour invest supv	1.00	0	1.00	38,880	1.00	38,880	
	wage hour invest ii	2.00	109,972	2.00	110,281	2.00	110,281	
	wage & hour invest i	5.00	120,031	5.00	183,541	5.00	183,541	
	office secy iii	1.00	24,177	.00	0	.00	0	
	office services clerk	2.00	44,882	2.00	65,494	2.00	65,494	
TOTAL p00d0102*		20.00	739,527	20.00	974,361	20.00	974,361	
p00d0103 Railroad Safety and Health								
	chf railroad inspector	1.00	79,798	1.00	81,352	1.00	81,352	
	admin spec ii	.00	44,232	1.00	44,681	1.00	44,681	
	admin spec i	1.00	0	.00	0	.00	0	
	railroad inspector ii	2.00	132,015	2.00	134,001	2.00	134,001	
TOTAL p00d0103*		4.00	256,045	4.00	260,034	4.00	260,034	
p00d0105 Safety Inspection								
	prgm mgr iv	1.00	91,583	1.00	67,094	1.00	67,094	
	chf elevator inspector	1.00	139,827	1.00	87,729	1.00	87,729	
	administrator ii	.00	0	1.00	70,830	1.00	70,830	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	1.00	59,648	1.00	60,815	1.00	60,815	
administrator i	1.00	32,844	1.00	52,846	1.00	52,846	
admin officer iii	.00	0	1.00	58,736	1.00	58,736	
admin officer i	1.00	57,236	1.00	57,808	1.00	57,808	
admin spec iii	1.00	-1,518	1.00	44,205	1.00	44,205	
admin spec ii	8.00	272,950	8.00	323,630	8.00	323,630	
amusement ride inspector supv	1.00	73,783	1.00	55,796	1.00	55,796	
elevator inspector supervisor	2.00	157,715	2.00	144,980	2.00	144,980	
amusement ride inspector i	.00	0	2.00	83,397	2.00	83,397	
amusement ride inspector ii	7.00	222,443	6.00	312,418	6.00	312,418	
elevator inspector ii	14.00	737,120	14.00	754,470	14.00	754,470	
elevator inspector i	6.00	118,963	5.00	211,411	5.00	211,411	
chf boiler inspector	1.00	77,548	1.00	78,322	1.00	78,322	
dep boiler inspector comm	5.00	222,851	5.00	290,186	5.00	290,186	
dep boiler inspector non-commis	5.00	121,100	5.00	235,546	5.00	235,546	
TOTAL p00d0105*	55.00	2,384,093	57.00	2,990,219	57.00	2,990,219	
p00d0106 Apprenticeship and Training							
administrator iii	.00	0	1.00	77,087	1.00	77,087	
administrator ii	1.00	68,448	.00	0	.00	0	
admin officer ii	1.00	38,596	.00	0	.00	0	
wage hour invest ii	.00	0	1.00	47,063	1.00	47,063	
TOTAL p00d0106*	2.00	107,044	2.00	124,150	2.00	124,150	
p00d0107 Prevailing Wage							
prgm mgr iv	1.00	67,713	1.00	69,679	1.00	69,679	
asst attorney general v	.00	68,355	1.00	78,952	1.00	78,952	
asst attorney general iv	1.00	0	.00	0	.00	0	
admin officer iii	.00	0	1.00	53,431	1.00	53,431	
wage hour invest supv	1.00	43,509	1.00	46,560	1.00	46,560	
wage hour invest ii	6.00	290,123	6.00	268,987	6.00	268,987	
wage hour invest i	2.00	11,546	1.00	38,636	1.00	38,636	
admin aide	1.00	45,153	1.00	45,507	1.00	45,507	
TOTAL p00d0107*	12.00	526,399	12.00	601,752	12.00	601,752	
p00d0108 Occupational Safety and Health Administration							
prgm mgr iv	1.00	103,236	1.00	64,608	1.00	64,608	
prgm mgr iii	2.00	182,825	2.00	185,492	2.00	185,492	
osh compliance officer manager	3.00	255,365	3.00	258,671	3.00	258,671	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical spec	1.00	67,608	1.00	65,416	1.00	65,416	
database specialist ii	1.00	74,160	1.00	75,617	1.00	75,617	
administrator ii	2.00	135,070	1.00	66,888	1.00	66,888	
admin officer iii	1.00	58,156	.00	0	.00	0	
admin officer ii	2.00	57,876	1.00	52,020	1.00	52,020	
admin officer ii	2.00	0	.00	0	.00	0	
admin officer i	1.00	52,572	1.00	53,598	1.00	53,598	
admin spec iii	1.00	45,644	1.00	45,855	1.00	45,855	
admin spec ii	4.00	184,575	4.00	189,391	4.00	189,391	
osh compliance hygienist superv	1.00	75,354	1.00	76,834	1.00	76,834	
osh compliance hygienist lead/a	3.00	157,978	2.00	138,546	2.00	138,546	
osh compliance officer sup	4.00	294,037	4.00	298,406	4.00	298,406	
osh compliance hygienist iii	5.00	472,472	7.00	439,728	7.00	439,728	
osh compliance program spec	3.00	298,441	4.00	286,003	4.00	286,003	
osh compliance hygienist ii	2.00	158,068	1.00	58,548	1.00	58,548	
osh compliance officer lead	3.00	257,262	4.00	267,015	4.00	267,015	
osh compliance officer iii	20.00	1,041,144	18.00	1,007,033	18.00	1,007,033	
osh compliance hygienist i	6.00	0	6.00	248,148	6.00	248,148	
osh compliance officer ii	9.00	448,178	9.00	463,068	9.00	463,068	
osh compliance officer i	13.00	2,190	11.00	378,290	11.00	378,290	
admin aide	4.00	146,392	4.00	157,383	4.00	157,383	
office secy iii	.00	211,327	5.00	195,816	5.00	195,816	
office secy ii	2.00	70,068	2.00	77,087	2.00	77,087	
TOTAL p00d0108*	96.00	4,849,998	94.00	5,149,461	94.00	5,149,461	
TOTAL p00d01 **	195.00	9,245,921	195.00	10,542,693	195.00	10,542,693	
p00e01 Division of Racing							
p00e0102 Maryland Racing Commission							
exec dir racing comm	1.00	110,452	1.00	115,959	1.00	115,959	
prgm mgr iv	.00	0	1.00	67,094	1.00	67,094	
program manager iv	1.00	1,500	.00	0	.00	0	
fiscal accounts clerk manager	.00	62,280	.00	0	.00	0	
fiscal accounts clerk superviso	1.00	43,768	1.00	44,205	1.00	44,205	
fiscal accounts clerk ii	1.00	37,348	1.00	38,061	1.00	38,061	
TOTAL p00e0102*	4.00	255,348	4.00	265,319	4.00	265,319	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

p00e0103 Racetrack Operation								
chf steward thoroughbred rac	1.00	76,038	1.00	92,385	1.00	92,385		
assoc steward thor racing	2.00	132,584	2.00	159,646	2.00	159,646		
additional employees	0.00	553,994	.00	0	.00	456,025		

TOTAL p00e0103*	3.00	762,616	3.00	252,031	3.00	708,056		
TOTAL p00e01 **	7.00	1,017,964	7.00	517,350	7.00	973,375		

p00f01 Division of Occupational and Professional Licensing								
p00f0101 Occupational and Professional Licensing								
miscellaneous officials	.00	0	.00	86,871	.00	86,871		
exec vi	1.00	30,205	1.00	105,000	1.00	105,000		
asst attorney general vi	1.00	74,722	1.00	75,468	1.00	75,468		
prgm mgr iv	2.00	103,749	1.00	103,743	1.00	103,743		
administrator vi	.00	92,409	1.00	75,982	1.00	75,982		
admin prog mgr ii	1.00	86,050	1.00	87,729	1.00	87,729		
administrator v	2.00	163,421	2.00	165,053	2.00	165,053		
administrator iv	2.00	147,607	2.00	151,003	2.00	151,003		
administrator iv	1.00	73,339	1.00	74,779	1.00	74,779		
prgm mgr i	1.00	70,586	1.00	71,972	1.00	71,972		
administrator iii	3.00	207,125	3.00	210,624	3.00	210,624		
administrator iii	.00	0	.00	0	.00	0		
chair athletic commission	.00	6,000	.00	0	.00	0		
asst attorney general v	.00	36,837	.50	37,270	.50	37,270		
asst attorney general iv	.50	0	.00	0	.00	0		
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199		
administrator i	6.00	217,259	4.00	239,834	4.00	239,834		
administrator i	1.00	1,733	1.00	50,915	1.00	50,915		
admin officer iii	.00	9,096	1.00	41,358	1.00	41,358		
financial compliance auditor ii	1.00	57,063	1.00	57,633	1.00	57,633		
admin officer ii	5.00	240,520	5.00	248,862	5.00	248,862		
admin officer ii	.00	17,920	1.00	55,056	1.00	55,056		
admin officer i	6.00	317,980	7.00	343,496	7.00	343,496		
admin spec iii	6.00	278,284	6.00	269,687	6.00	269,687		
admin spec iii	1.00	52,195	1.00	44,205	1.00	44,205		
admin spec i	1.00	39,014	1.00	39,760	1.00	39,760		
athletic commissioner	.00	16,219	.00	0	.00	0		
commissioner racing commission	.00	12,741	.00	0	.00	0		
insp licensing and regulations	.00	3,413	.00	0	.00	0		
lic reg investigator ii	11.00	345,561	11.00	473,096	11.00	473,096		
lic & reg investigator i	.00	32,963	.00	0	.00	0		
commissioner racing commission	.00	8,934	.00	0	.00	0		
commissioner racing commission	.00	21,718	.00	0	.00	0		
paralegal ii	.00	0	.00	0	.00	0		

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	2.00	95,084	2.00	91,031	2.00	91,031	
office supervisor	1.00	41,883	1.00	42,301	1.00	42,301	
office secy iii	3.00	122,657	3.00	126,087	3.00	126,087	
office secy ii	1.00	35,389	1.00	36,061	1.00	36,061	
office services clerk lead	2.00	38,670	1.00	39,458	1.00	39,458	
office secy i	1.00	30,821	1.00	36,441	1.00	36,441	
office services clerk	1.00	59,943	3.00	105,060	3.00	105,060	
office clerk ii	1.00	86,728	1.00	34,281	1.00	34,281	
office processing clerk ii	2.00	52,774	2.00	65,542	2.00	65,542	
obs-office clerk ii	.00	0	.00	0	.00	0	
office clerk i	1.00	0	.00	0	.00	0	
TOTAL p00f0101*	68.50	3,399,421	69.50	3,757,857	69.50	3,757,857	
TOTAL p00f01 **	68.50	3,399,421	69.50	3,757,857	69.50	3,757,857	

p00g01 Division of Workforce Development and Adult Learning

p00g0107 Workforce Development

exec dir racing comm	.00	4,705	.00	0	.00	0	
exec vii	1.00	133,529	1.00	115,923	1.00	115,923	
exec dir racing comm	.00	9,268	.00	0	.00	0	
prgm mgr senior ii	1.00	-1,723	1.00	95,840	1.00	95,840	
designated admin mgr senior ii	1.00	48,116	.00	0	.00	0	
prgm mgr senior i	1.00	95,674	1.00	93,299	1.00	93,299	
exec dir racing comm	.00	8,721	.00	0	.00	0	
prgm mgr iv	3.00	292,540	3.00	281,240	3.00	281,240	
administrator vi	1.00	90,927	1.00	91,835	1.00	91,835	
it asst director ii	1.00	76,970	1.00	74,540	1.00	74,540	
prgm mgr iii	4.00	323,948	4.00	327,254	4.00	327,254	
exec dir racing comm	.00	2,993	.00	0	.00	0	
admin prog mgr ii	1.00	81,316	1.00	82,901	1.00	82,901	
administrator v	4.00	267,031	3.00	201,528	3.00	201,528	
prgm mgr ii	1.00	65,129	1.00	65,964	1.00	65,964	
exec dir racing comm	.00	3,388	.00	0	.00	0	
administrator iv	4.00	259,192	4.00	273,818	4.00	273,818	
prgm mgr i	13.00	782,596	13.00	825,082	13.00	825,082	
exec dir racing comm	.00	3,426	.00	0	.00	0	
exec dir racing comm	.00	2,481	.00	0	.00	0	
administrator iii	5.00	318,958	5.00	323,296	5.00	323,296	
staff spec iii higher educ	.00	0	.00	0	1.00	83,811	
database specialist ii	.00	0	.00	0	1.00	68,723	
administrator ii	8.00	631,019	9.00	569,384	9.00	569,384	
accountant advanced	1.00	55,378	1.00	55,931	1.00	55,931	
administrator i	15.00	903,161	16.00	908,047	16.00	908,047	
administrator i	1.00	56,436	1.00	56,999	1.00	56,999	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst ii	3.00	115,849	3.00	162,571	3.00	162,571	
admin officer iii	6.00	236,041	5.00	280,084	5.00	280,084	
job service spec supv ii	2.00	137,723	2.00	124,380	2.00	124,380	
admin officer ii	5.00	283,919	5.00	242,339	5.00	242,339	
job service spec supv i	22.00	866,051	21.00	1,004,880	21.00	1,004,880	
admin officer i	7.00	294,300	7.00	322,550	7.00	322,550	
job service spec iv	4.70	251,828	4.70	251,910	4.70	251,910	
admin spec iii	1.00	103,851	1.00	39,654	1.00	39,654	
job service spec iii	41.00	1,438,424	39.00	1,682,642	39.00	1,682,642	
administrator ii	.00	0	1.00	46,857	1.00	46,857	
job service spec ii	74.00	2,513,863	75.00	3,035,929	75.00	3,035,929	
admin spec ii	2.00	37,931	.00	0	.00	0	
obs-job service counselor ii	.00	73,940	.00	0	.00	0	
job service spec i	1.00	50,918	.00	0	.00	0	
fiscal accounts technician ii	.00	-1,421	.00	0	.00	0	
job service assoc iii	.00	54,080	.00	0	.00	0	
insp licensing & regulation	.00	2,376	.00	0	.00	0	
management associate	2.00	91,834	2.00	89,523	2.00	89,523	
admin aide	1.00	41,420	1.00	41,541	1.00	41,541	
office secy iii	4.00	223,661	4.00	170,164	4.00	170,164	
office services clerk	.00	0	1.00	36,441	1.00	36,441	
office clerk ii	.00	0	.00	0	.00	0	
TOTAL p00g0107*	241.70	11,331,767	237.70	11,974,346	239.70	12,126,880	
p00g0112 Adult Education and Literacy Program							
educ program manager ii	1.00	110,508	1.00	111,612	1.00	111,612	
administrator vi	.00	0	.00	0	.00	0	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
educ program supv	1.00	100,780	1.00	101,786	1.00	101,786	
education program supervisor dl	1.00	78,052	1.00	79,585	1.00	79,585	
educ program spec i	1.00	78,121	1.00	78,952	1.00	78,952	
education program specialist dl	5.00	375,519	6.00	436,269	6.00	436,269	
staff specialist iii education	1.00	1,421	1.00	49,899	1.00	49,899	
admin spec iii	1.00	46,548	1.00	45,023	1.00	45,023	
admin spec iii	.00	0	.00	0	.00	0	
management associate	1.00	51,120	1.00	51,612	1.00	51,612	
office secy iii	1.00	38,660	1.00	39,046	1.00	39,046	
office secy ii	1.00	40,148	1.00	40,916	1.00	40,916	
TOTAL p00g0112*	15.00	998,668	16.00	1,113,268	16.00	1,113,268	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
p00g0113 Adult Corrections Program								
dir corr educ msde	1.00	112,708	1.00	113,834	1.00	113,834		
field coord corr ed msde	.00	81,595	.00	0	.00	0		
field dir corr educ programs, d	.00	0	1.00	109,820	1.00	109,820		
coord corr educ dllr	3.00	83,494	3.00	282,847	3.00	282,847		
coord corr educ msde	3.00	267,609	2.00	211,612	2.00	211,612		
principal	2.00	202,532	2.00	204,554	2.00	204,554		
principal	9.00	725,885	9.00	943,177	9.00	943,177		
librarian apc plus 60	1.00	95,128	1.00	96,078	1.00	96,078		
librarian apc plus 60 msde	1.00	83,751	1.00	89,322	1.00	89,322		
teacher apc plus 60	3.00	293,446	3.00	254,185	3.00	254,185		
teacher apc plus 60 msde	1.00	95,128	1.00	96,078	1.00	96,078		
librarian apc plus 30	1.00	63,364	1.00	63,997	1.00	63,997		
librarian apc plus 30 msde	1.00	81,236	1.00	82,047	1.00	82,047		
teacher apc plus 30	3.00	318,714	4.00	339,258	4.00	339,258		
teacher apc plus 30 msde	9.00	557,520	7.00	584,886	7.00	584,886		
librarian apc msde	6.00	887,398	6.00	493,037	6.00	493,037		
teacher apc	21.00	1,396,355	29.00	2,047,865	29.00	2,047,865		
teacher apc msde	40.00	2,540,529	35.00	2,748,301	35.00	2,748,301		
teacher spc	7.00	496,737	11.00	636,165	11.00	636,165		
teacher spc msde	3.00	277,647	3.00	194,462	3.00	194,462		
teacher supervisor	4.00	228,394	3.00	223,058	3.00	223,058		
teacher supervisor msde	5.00	664,457	4.00	336,845	4.00	336,845		
teacher lead	1.00	59,974	1.00	60,559	1.00	60,559		
teacher lead msde	6.00	410,835	5.00	415,063	5.00	415,063		
teacher conditional	7.00	148,287	5.00	229,308	5.00	229,308		
teacher conditional	2.00	47,379	1.00	47,852	1.00	47,852		
admin officer iii	1.00	43,536	1.00	49,583	1.00	49,583		
assoc librarian ii	2.00	44,197	2.00	91,461	2.00	91,461		
admin officer i	.00	0	.00	0	.00	0		
admin spec iii	1.00	46,141	1.00	45,855	1.00	45,855		
admin spec iii	1.00	47,537	1.00	48,453	1.00	48,453		
obs-teacher assistant	.50	16,870	.50	17,189	.50	17,189		
office secy iii	10.00	304,812	10.00	376,729	10.00	376,729		
office services clerk	.00	0	.00	0	.00	0		
TOTAL p00g0113*	155.50	10,723,195	155.50	11,533,480	155.50	11,533,480		
TOTAL p00g01 **	412.20	23,053,630	409.20	24,621,094	411.20	24,773,628		
p00h01 Division of Unemployment Insurance								
p00h0101 Office of Unemployment Insurance								
exec vi	1.00	80,399	1.00	92,333	1.00	92,333		
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186		
prgm mgr senior ii	5.00	154,247	4.00	364,970	4.00	364,970		

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr senior i	1.00	107,561	1.00	108,635	1.00	108,635	
fiscal services admin vi	.00	0	.00	0	.00	0	
fiscal services admin v	3.00	266,052	3.00	269,611	3.00	269,611	
prgm mgr iv	1.00	99,832	1.00	101,786	1.00	101,786	
administrator vi	2.00	190,679	2.00	192,583	2.00	192,583	
prgm mgr iii	5.00	337,394	5.00	401,412	5.00	401,412	
administrator v	1.00	87,690	1.00	89,400	1.00	89,400	
prgm mgr ii	1.00	157,918	1.00	72,546	1.00	72,546	
administrator iv	6.00	469,574	7.00	514,922	6.00	461,729	
prgm mgr i	.00	0	.00	0	.00	0	
administrator iii	19.00	1,441,664	20.00	1,451,530	19.00	1,401,631	
ui legal officer iii	.00	0	.00	0	.00	0	
ui legal officer ii	8.00	590,583	8.00	623,784	8.00	623,784	
accountant manager ii	1.00	87,690	1.00	89,400	1.00	89,400	
accountant supervisor ii	1.00	61,227	1.00	62,474	1.00	62,474	
fiscal services admin i	1.00	81,575	1.00	78,568	1.00	78,568	
accountant supervisor i	1.00	66,227	1.00	66,888	1.00	66,888	
administrator ii	18.00	1,219,930	21.00	1,289,197	19.00	1,195,483	
computer info services spec sup	1.00	69,468	1.00	70,830	1.00	70,830	
contributions tax auditor lead	2.00	0	.00	0	.00	0	
administrator vi	2.00	0	.00	0	.00	0	
accountant advanced	4.00	247,828	4.00	252,072	4.00	252,072	
administrator i	16.00	812,062	16.00	960,509	14.00	872,475	
contributions tax auditor ii	24.00	1,341,536	24.00	1,406,468	24.00	1,406,468	
accountant ii	2.00	105,323	2.00	104,729	2.00	104,729	
admin officer iii	21.00	901,646	20.00	1,085,999	20.00	1,085,999	
contributions tax auditor i	2.00	153,387	2.00	96,849	2.00	96,849	
ui claim center spec supv ii	2.00	108,865	2.00	104,729	2.00	104,729	
unemp ins spec supv ii	1.00	33,352	1.00	41,358	1.00	41,358	
admin officer ii	5.00	311,576	5.00	292,691	5.00	292,691	
contributions specialist superv	12.90	428,711	11.90	615,722	11.90	615,722	
ui claim center assoc supv ii	3.00	95,682	2.00	96,608	2.00	96,608	
ui claim center spec supv i	23.00	1,159,716	23.00	1,166,523	23.00	1,166,523	
unemp ins prog spec	12.00	398,694	12.00	592,102	10.00	514,342	
unemp ins spec supv i	1.00	53,492	1.00	54,026	1.00	54,026	
accountant i	1.00	0	.00	0	.00	0	
accountant trainee	1.00	4,977	1.00	42,186	1.00	42,186	
contributions specialist lead	5.00	241,970	5.00	243,056	5.00	243,056	
ui claim center assoc supv i	13.00	389,508	10.00	470,911	10.00	470,911	
ui claim center spec advanced	23.00	1,378,064	26.00	1,196,961	26.00	1,196,961	
unemp ins assoc supr ii	3.00	163,271	3.00	165,943	3.00	165,943	
unemp ins staff spec ii	16.00	519,558	12.00	528,191	11.00	491,634	
contributions specialist ii	32.00	1,303,040	35.00	1,494,629	35.00	1,494,629	
ui claim center spec ii	61.62	2,485,625	68.62	2,773,910	68.62	2,773,910	
unemp ins staff spec i	3.00	130,565	4.00	168,442	3.00	134,052	

PERSONNEL DETAIL

Labor, Licensing, and Regulation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
unemp ins supv	1.00	0	1.00	46,703	1.00	46,703	
unemp ins spec iii	.00	0	.00	0	.00	0	
contributions specialist i	1.00	75,430	1.00	32,364	1.00	32,364	
ui claim center spec i	.00	37,714	1.00	34,727	1.00	34,727	
unemp ins spec ii	4.00	263,350	2.00	97,066	2.00	97,066	
unemp ins spec i	2.00	0	1.00	36,333	1.00	36,333	
ui claim center spec trainee	.00	0	.00	0	.00	0	
emplmt trng spec trainee	1.00	11,043	1.00	28,702	1.00	28,702	
unemp ins legal case mgr lead	1.00	51,027	1.00	52,020	1.00	52,020	
unemp ins legal case mgr ii	4.00	185,123	4.00	177,746	4.00	177,746	
fiscal accounts technician sup	.00	0	.00	0	.00	0	
paralegal ii	3.00	177,675	4.00	179,035	4.00	179,035	
unemp ins legal case mgr i	.00	0	.00	0	.00	0	
contributions associate lead	2.00	86,595	2.00	86,722	2.00	86,722	
fiscal accounts technician ii	4.00	200,101	5.00	195,918	5.00	195,918	
ui claim center assoc advanced	14.87	617,579	14.00	607,971	14.00	607,971	
contributions associate ii	21.00	611,220	19.00	690,288	19.00	690,288	
ui claim center assoc ii	62.00	2,079,716	62.00	2,192,835	61.90	2,192,835	
unemp ins assoc iii	8.00	339,416	8.00	344,650	8.00	344,650	
fiscal accounts technician i	.00	0	.00	0	.00	0	
paralegal i	.00	0	.00	0	.00	0	
ui claim center assoc i	7.00	49,427	5.00	152,294	5.00	152,294	
unemp ins assoc ii	10.00	258,280	9.00	320,496	9.00	320,496	
unemp ins assoc i	.00	59,413	2.00	65,597	2.00	65,597	
management associate	.00	0	.00	0	.00	0	
admin aide	8.00	350,091	8.00	355,763	8.00	355,763	
office secy iii	4.00	186,095	3.00	110,392	3.00	110,392	
fiscal accounts clerk ii	.00	0	.00	0	.00	0	
office secy ii	1.00	0	.00	0	.00	0	
building services worker	1.00	48,548	1.00	24,731	1.00	24,731	
TOTAL p00h0101*	528.39	24,150,939	525.52	25,854,022	515.42	25,420,475	