

PERSONNEL DETAIL

Legislative

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
budget and taxation committee	.00	119,865	.00	127,853	.00	127,853	
desk officers	.00	237,346	.00	277,104	.00	277,104	
education, health environmen	.00	95,195	.00	112,519	.00	112,519	
finance committee	.00	120,678	.00	116,416	.00	116,416	
judicial proceedings committee	.00	99,070	.00	123,902	.00	123,902	
office of the majority leader	.00	68,273	.00	73,584	.00	73,584	
office of the minority leader	.00	120,465	.00	131,680	.00	131,680	
office of the president	.00	605,527	.00	700,006	.00	700,006	
office of the secretary of the	.00	88,860	.00	103,709	.00	103,709	
president of the senate	.00	56,500	.00	59,827	.00	62,044	
regular senate staff	.00	2,257,617	.00	2,431,378	.00	2,431,378	
senators	.00	2,001,000	.00	2,118,806	.00	2,197,351	
session support personnel	125.00	572,470	125.00	577,546	125.00	577,546	
TOTAL b75a0101*	125.00	6,442,866	125.00	6,954,330	125.00	7,035,092	
b75a0102 House of Delegates							
appropriations committee	.00	121,367	.00	131,808	.00	131,808	
delegates	.00	6,090,000	.00	6,448,540	.00	6,687,590	
delegation staff	.00	354,826	.00	361,923	.00	361,923	
desk officers	.00	299,244	.00	331,605	.00	331,605	
economic matters committee	.00	113,357	.00	123,690	.00	123,690	
environmental matters committe	.00	113,357	.00	123,690	.00	123,690	
health and government operatio	.00	113,357	.00	123,690	.00	123,690	
judiciary committee	.00	113,357	.00	123,690	.00	123,690	
office of the chief clerk	.00	24,030	.00	24,354	.00	24,354	
office of the majority leader	.00	68,273	.00	73,584	.00	73,584	
office of the minority leader	.00	120,465	.00	131,680	.00	131,680	
office of the speaker	.00	779,531	.00	813,687	.00	813,687	
office of the speaker pro tem	.00	68,273	.00	73,584	.00	73,584	
regular house staff	.00	2,288,720	.00	2,451,575	.00	2,451,575	
session support personnel	239.00	441,470	239.00	461,546	239.00	461,546	
speaker	.00	56,500	.00	59,827	.00	62,044	
ways and means committee	.00	113,357	.00	123,690	.00	123,690	
TOTAL b75a0102*	239.00	11,279,484	239.00	11,982,163	239.00	12,223,430	
b75a0103 General Legislative Expenses							
legislative security	1.00	19,987	1.00	19,987	1.00	19,987	
TOTAL b75a0103*	1.00	19,987	1.00	19,987	1.00	19,987	

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b75a0104	Office of the Executive Director							
	executive director	1.00	172,900	1.00	176,358	1.00	179,000	
	is senior analyst/engineer i	.00	0	.00	0	.00	0	
	is senior analyst/engineer i i	1.00	90,200	1.00	92,004	1.00	92,004	
	legislative administrator	.00	0	.00	0	.00	0	
	legislative administrator	.00	0	.00	0	.00	0	
	legislative administrator	1.00	65,942	1.00	67,261	1.00	67,261	
	legislative administrator	1.00	56,328	1.00	65,000	1.00	65,000	
	legislative aide	2.00	61,300	2.00	62,526	2.00	62,526	
	legislative assistant i	1.00	38,500	1.00	39,780	1.00	39,780	
	legislative assistant i	3.00	102,750	4.00	147,805	4.00	147,805	
	legislative assistant i	11.00	384,491	9.00	309,302	9.00	309,302	
	legislative assistant i	1.00	34,662	1.00	69,016	1.00	69,016	
	legislative assistant i	.00	0	1.00	36,210	1.00	36,210	
	legislative assistant ii	1.00	47,375	.00	0	.00	0	
	legislative assistant ii	3.00	124,800	1.00	38,000	1.00	38,000	
	legislative assistant ii	4.00	176,400	3.00	136,680	3.00	136,680	
	legislative assistant ii	3.00	125,957	5.00	204,665	5.00	204,665	
	legislative assistant ii	5.00	216,594	5.00	220,928	5.00	220,928	
	legislative assistant ii	2.00	80,757	2.00	83,593	2.00	83,593	
	legislative associate i	.00	0	1.00	48,323	1.00	48,323	
	legislative associate i	3.00	150,350	2.00	104,856	2.00	104,856	
	legislative associate i	3.00	138,972	2.00	93,569	2.00	93,569	
	legislative associate i	3.00	154,553	3.00	157,645	3.00	157,645	
	legislative associate i	1.00	51,585	1.00	52,617	1.00	52,617	
	legislative associate i	1.00	48,616	2.00	100,589	2.00	100,589	
	legislative associate ii	1.00	48,000	1.00	54,020	1.00	54,020	
	legislative associate ii	1.00	53,238	.00	0	.00	0	
	legislative associate ii	.00	0	.00	0	.00	0	
	legislative associate ii	3.00	162,527	2.00	112,473	3.00	112,473	New
	legislative associate ii	1.00	54,635	.00	0	.00	0	
	legislative is technician	.00	0	1.00	48,000	1.00	48,000	
	legislative is technician	.00	0	1.00	48,000	1.00	48,000	
	legislative manager i	.00	0	.00	0	1.00	83,785	New
	legislative manager i	6.00	484,940	6.00	492,907	6.00	492,907	
	legislative manager i	1.00	87,260	1.00	87,260	1.00	87,260	
	legislative manager ii	.00	0	1.00	92,000	1.00	92,000	
	legislative manager ii	1.00	99,385	1.00	101,373	1.00	101,373	
	legislative manager ii	.00	0	.00	0	.00	0	
	legislative specialist i	1.00	57,430	1.00	60,579	1.00	60,579	
	legislative specialist i	2.00	119,424	2.00	121,813	2.00	121,813	
	legislative specialist i	.00	0	1.00	51,000	1.00	51,000	
	legislative specialist ii	.00	0	.00	0	.00	0	
	legislative specialist ii	1.00	63,100	1.00	57,400	1.00	57,400	

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legislative specialist ii	2.00	128,970	2.00	131,550	2.00	131,550	
legislative supervisor	2.00	135,650	3.00	208,363	3.00	208,363	
b75a0104 Office of the Executive Director							
legislative supervisor	1.00	70,000	1.00	71,400	1.00	71,400	
legislative supervisor	3.00	181,417	4.00	247,617	4.00	247,617	
legislative supervisor	3.00	211,726	3.00	215,962	3.00	215,962	
legislative supervisor	1.00	78,954	1.00	80,534	1.00	80,534	
office director	.00	0	1.00	0	1.00	176,358	
principal policy analyst i	1.00	104,491	1.00	104,491	1.00	100,660	
senior administrator i	.00	0	.00	0	.00	0	
senior administrator i	1.00	72,000	.00	0	.00	0	
senior administrator i	.00	0	1.00	65,000	1.00	65,000	
senior administrator ii	1.00	84,692	1.00	84,692	.00	0	Abol
senior administrator ii	1.00	80,000	.00	0	.00	0	
senior administrator ii	1.00	80,374	1.00	81,982	1.00	81,982	
senior manager	2.00	262,520	2.00	269,871	2.00	269,871	
senior manager	1.00	131,418	1.00	139,047	1.00	139,047	
senior manager	1.00	125,396	1.00	132,904	1.00	132,904	
senior manager	1.00	123,800	.00	0	.00	0	
senior manager	2.00	250,423	2.00	243,517	2.00	243,517	
TOTAL b75a0104*	93.00	5,674,802	93.00	5,710,482	94.00	5,884,744	
b75a0105 Office of Legislative Audits							
deputy office director	1.00	146,725	1.00	149,660	1.00	149,660	
is principal analyst/engineer	1.00	112,560	1.00	114,812	1.00	114,812	
is principal analyst/engineer	.00	0	.00	0	.00	0	
is senior analyst/engineer ii	1.00	85,748	1.00	87,463	1.00	87,463	
is technical analyst/engineer	1.00	60,650	1.00	61,863	1.00	61,863	
is technical analyst/engineer	.00	0	.00	0	.00	0	
legislative administrator	.00	0	.00	0	.00	0	
legislative assistant i	2.00	75,500	2.00	77,010	2.00	77,010	
legislative assistant ii	.00	0	.00	0	.00	0	
legislative associate i	1.00	49,579	1.00	50,571	1.00	50,571	
legislative manager ii	17.00	1,958,327	16.00	1,878,016	16.00	1,878,016	
legislative specialist i	.00	0	.00	0	.00	0	
legislative specialist ii	1.00	71,148	1.00	72,571	1.00	72,571	
legislative supervisor	1.00	70,560	1.00	71,972	1.00	71,972	
office director	1.00	159,288	1.00	162,474	1.00	162,474	
senior auditor i	10.00	709,691	13.00	931,273	13.00	931,273	
senior auditor ii	15.00	1,182,533	12.00	965,966	12.00	965,966	
senior auditor iii	13.00	1,264,837	16.00	1,555,440	16.00	1,555,440	

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	senior manager	5.00	678,570	5.00	689,552	5.00	689,552	
	staff auditor i	22.00	1,140,019	22.00	1,150,802	22.00	1,150,802	
	staff auditor ii	23.00	1,416,595	21.00	1,283,197	21.00	1,283,197	
	TOTAL b75a0105*	115.00	9,182,330	115.00	9,302,642	115.00	9,302,642	
b75a0106 Office of Legislative Information Systems								
	deputy office director	1.00	159,000	1.00	162,180	1.00	162,180	
	is analyst/engineer i	3.00	180,500	4.00	225,910	4.00	225,910	
	is analyst/engineer ii	2.00	138,000	2.00	140,760	2.00	140,760	
	is analyst/engineer iii	1.00	76,000	.00	0	.00	0	
	is principal analyst/engineer	3.00	344,500	3.00	351,390	3.00	351,390	
	is principal analyst/engineer	2.00	200,000	2.00	204,000	2.00	204,000	
	is senior analyst/engineer i	1.00	80,000	.00	0	.00	0	
	is senior analyst/engineer ii	2.00	176,000	4.00	353,800	4.00	353,800	
	is senior analyst/engineer iii	.00	0	.00	0	.00	0	
	is technical analyst/engineer	3.00	201,000	3.00	210,320	3.00	210,320	
	is technical analyst/engineer	1.00	58,000	1.00	59,160	1.00	59,160	
	is technical analyst/engineer	8.00	389,150	8.00	395,403	8.00	395,403	
	legislative assistant ii	1.00	43,500	1.00	44,370	1.00	44,370	
	legislative manager i	.00	0	.00	0	.00	0	
	legislative manager ii	1.00	96,000	1.00	97,920	1.00	97,920	
	office director	1.00	165,539	1.00	168,850	1.00	168,850	
	senior manager	2.00	259,487	1.00	149,940	1.00	149,940	
	TOTAL b75a0106*	32.00	2,566,676	32.00	2,564,003	32.00	2,564,003	
b75a0107 Office of Policy Analysis								
	deputy office director	2.00	303,016	2.00	309,077	2.00	309,077	
	lead principal analyst	4.00	500,615	4.00	512,383	4.00	512,383	
	legislative aide	1.00	28,195	1.00	28,759	1.00	28,759	
	legislative assistant i	3.00	110,371	5.00	186,740	5.00	186,740	
	legislative assistant i	2.00	69,151	2.00	70,535	2.00	70,535	
	legislative assistant ii	3.00	118,176	2.00	78,850	2.00	78,850	
	legislative assistant ii	1.00	42,314	1.00	43,161	1.00	43,161	
	legislative associate i	2.00	86,807	2.00	88,544	2.00	88,544	
	legislative associate i	1.00	51,377	1.00	52,405	1.00	52,405	
	legislative associate ii	2.00	101,524	1.00	53,343	1.00	53,343	
	legislative associate ii	1.00	50,881	1.00	51,899	1.00	51,899	
	legislative librarian i	3.00	153,609	3.00	156,682	3.00	156,682	
	legislative librarian ii	3.00	174,595	2.00	119,996	2.00	119,996	
	legislative manager i	1.00	82,142	2.00	172,412	1.00	90,270	Abol

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legislative manager i	2.00	140,807	3.00	215,507	3.00	215,507	
legislative manager ii	1.00	114,584	1.00	114,584	1.00	114,584	
legislative manager ii	4.00	452,576	4.00	461,629	4.00	461,629	
legislative specialist i	4.00	234,416	5.00	304,318	5.00	304,318	
legislative specialist i	3.00	173,865	3.00	177,344	3.00	177,344	
legislative specialist ii	3.00	194,342	2.00	133,987	2.00	133,987	
legislative specialist ii	.00	0	.00	0	.00	0	
legislative specialist ii	1.00	64,967	1.00	64,967	.00		0 Abol
legislative supervisor	1.00	49,872	1.00	55,870	1.00	55,870	
legislative supervisor	3.00	198,304	3.00	210,271	3.00	210,271	
b75a0107 Office of Policy Analysis							
office director	1.00	171,000	1.00	174,420	1.00	174,420	
policy analyst i	10.00	551,131	20.00	1,094,134	20.00	1,094,134	
policy analyst ii	15.00	914,213	10.00	622,451	10.00	622,451	
principal policy analyst i	11.00	1,056,661	13.00	1,267,188	13.00	1,267,188	
principal policy analyst ii	13.00	1,501,543	12.00	1,407,549	13.00	1,512,489	New
senior administrator ii	.00	0	.00	0	1.00	88,386	New
senior librarian i	.00	0	.00	0	.00	0	
senior librarian ii	1.00	100,913	1.00	102,932	1.00	102,932	
senior manager	1.00	113,281	1.00	115,547	1.00	115,547	
senior manager	7.00	910,404	6.00	803,664	5.00	658,113	Abol
senior policy analyst i	12.00	802,184	14.00	952,803	14.00	952,803	
senior policy analyst ii	22.00	1,740,418	14.00	1,128,418	14.00	1,128,418	
TOTAL b75a0107*	144.00	11,358,254	144.00	11,332,369	143.00	11,233,035	
GRAND TOTAL	749.00	46,524,399	749.00	47,865,976	749.00	48,262,933	